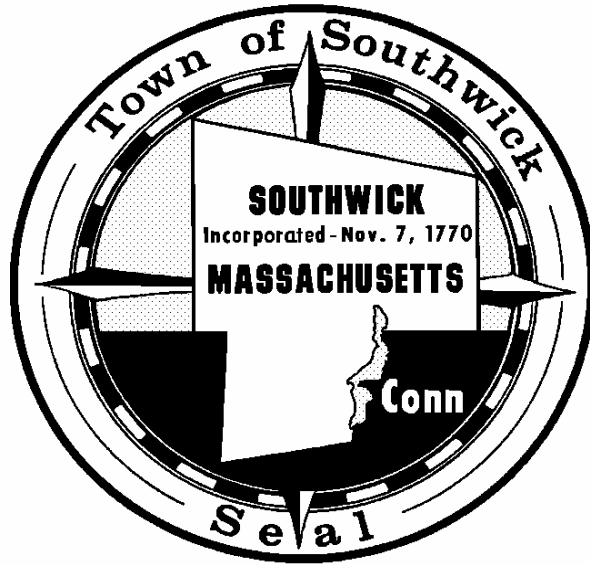


# Town of Southwick



## Report of the Finance Committee

To the Annual Town Meeting  
May 17, 2005

## **Town of Southwick**

### **Fiscal 2005-2006**

The Finance Committee respectfully submits to you the proposed budget for the Town of Southwick for the fiscal year 2006 which begins July 1, 2005. The proposed expenditures for all municipal departments and governmental assessments are equal to total town revenues as mandated under the regulations of Proposition 2 ½. We hope that you will study the budget carefully and attend the Annual Town Meeting. We want to hear from you; your thoughts and comments are important to us.

Developing a balanced budget has been challenging in the last few years. We have been able to do it only through the extraordinary efforts of our Town Department Managers in controlling their expenses. Our fiscal crisis has been created primarily by the significant cuts to our local aid. Because of these cuts, our Department Managers have had to make difficult decisions in controlling costs without sacrificing public safety and service. We all appreciate their cooperation and extraordinary efforts on behalf of the Town of Southwick.

A direct result of the decline in local aid is the shifting of an increasingly higher proportion of the costs of running local government to the property tax. The reason for this is that at the local level the only way we can raise tax revenues is through the property tax. We cannot, without legislative approval, impose an income tax, local sales tax, and/or other taxes also referred to as local option taxes. Following is some background information on how we got into the fiscal crisis and a suggestion for a long-term solution.

On a macro level, I see a decided shift in tax policy to reduce federal and state taxes, and this will continue to have a direct impact on local communities in reductions in local aid. Local aid represents a redistribution of some of the federal and state tax revenues back to the local communities. This is not a "hand-out," as we all pay federal and state taxes; and, therefore, we are simply getting back some of our own money.

The justification for reducing local aid may be, in part, to make our communities more self sufficient and less reliant on distributions from the federal and state governments. The flaw in this logic is that while our local communities are being held more responsible for their financial health, they are not being given any authority to raise tax revenues other than from the property tax. So, the end result will continue to be a shifting of the tax burden from the federal and state governments to the local property tax. We are seeing this now, as property taxes throughout the country have been on the rise.

The long-term solution to our financing needs is to equitably spread the tax burden. This can be done at the federal and state levels; however, at the local level we have no authority to do that. To avoid rapidly escalating property tax increases, we should look to the federal government and the state to raise our local aid and/or to enact legislation to allow for local option taxes.

Your voice is important; please participate so that you will be heard.

Respectfully submitted,

Paul Tsatsos, Chairman  
Richard Buley, Vice-Chairman  
James Papai  
Robert Horacek  
Patti Dunn-O'Connell  
William Crow  
David Kononitz  
Robin Solek, Secretary

**WARRANT FOR THE ANNUAL TOWN MEETING**  
**Town of Southwick**  
**COMMONWEALTH OF MASSACHUSETTS**  
**May 17, 2005**

Annual Town Election, Tuesday May 10, 2005, at 7:00 a.m. to 8:00 p.m. at the Southwick Town Hall, 454 College Highway for Precincts I, II, and III.

Annual Town Meeting Tuesday, May 17, 2005 at 7:00 p.m. at the Southwick High School, Feeding Hills Road, in the Main Auditorium.

**HAMPDEN SS.** To either of the Constables of the Town of Southwick in the County of Hampden

**GREETINGS:**

**ARTICLE 1.** In the name of the Commonwealth of Massachusetts you are hereby directed to notify and warn the inhabitants of said town qualified to vote in elections and town affairs to meet and assemble at the TOWN HALL, 454 COLLEGE HIGHWAY, PRECINCTS I, II, & III, in said Southwick on Tuesday, May 10, 2005 between the hours of 7:00 A.M. and 8:00 P.M. to elect on one ballot the following officers: One Selectman for a three-year term. Two Regional School District Committee members each for a three-year term. One Assessor for a three-year term. One Assessor for a one-year term. One Cemetery Commissioner for a three-year term. One Dickinson School Trustee for a three-year term. Two Library Trustees each for a three year term. Two Park and Recreation Commission members each for a three-year term. One Planning Board member for a five-year term. One Water Commissioner for a three year term. One Board of Health member for a three-year term. One Housing Authority member for a five-year term. One Moderator for a three-year term.

Also, in the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of said town qualified to vote in elections and town affairs to meet and assemble at the SOUTHWICK-TOLLAND REGIONAL HIGH SCHOOL AUDITORIUM ON TUESDAY, May 17, 2005, at 7:00 P.M. then and there for the Annual Town Meeting and to act on the following articles:

**ARTICLE 2.** To see if the Town will vote to accept the reports as published in the Annual Town Report of the Selectmen, Assessors, Town Accountant, Town Clerk, Water Commissioners and all others to be acted thereon.

Requested by the Board of Selectmen

**ARTICLE 3.** To see if the Town will vote to instruct the Selectmen to appoint minor officers.

Requested by the Board of Selectmen

**ARTICLE 4.** To see if the Town will vote to authorize the Board of Selectmen to sell or trade obsolete equipment or take any action relative thereon.

Requested by the Board of Selectmen

**ARTICLE 5.** To see if the Town will vote to authorize the Board of Selectmen to apply for and accept any and all grants from private entities, the Federal Government or the Commonwealth of Massachusetts for the purposes for which said grants are authorized, or to take any other action relative thereon.

Requested by the Board of Selectmen

**ARTICLE 6.** To see if the Town will vote to authorize the Town Treasurer, with the approval of the Board of Selectmen, to issue bonds, notes, and certificates of indebtedness for a period of not more than two years in accordance with M.G.L. Chapter 44, Section 17 or take any other action relative thereon.

Requested by the Board of Selectmen

**ARTICLE 7.** To see if the Town will vote to appropriate and transfer a sum of money from Available Funds and/or the Free Cash Account to be applied against the tax rate or take any other action relative thereon.

Requested by the Finance Committee

**ARTICLE 8.** To see if the Town will vote to appropriate \$560,000.00 or some other amount, to pay engineering costs of developing a new well, casement construction and for the activation of a new well site, and to determine whether this appropriation should be raised by taxation, by transfer from available funds, by borrowing or otherwise, or to take any other action relative thereto.

Requested by the Board of Water Commissioners

**ARTICLE 9.** To see if the Town will vote to appropriate \$150,000.00 or some other amount, to pay costs of purchasing a basin cleaner/jet rodder unit and to determine whether this appropriation should be raised by taxation, by transfer from available funds, by borrowing or otherwise, or to take any other action relative thereto.

Requested by the DPW

**ARTICLE 10.** To see if the Town will vote to appropriate \$295,000.00 or some other amount, to pay costs of purchasing a fire truck, and to determine whether this appropriation should be raised by taxation, by transfer from available funds, by borrowing or otherwise, or to take any other action relative thereto.

Requested by the Board of Fire Commissioners

**ARTICLE 11.** To see if the Town will vote to fix the compensation of elected officers and town employee salaries where stipulated, provide for a reserve fund, provide a sum of money for Capital Outlay for the following Town Departments: Accounting, Assessors, Computer, Police, Dispatch, Fire, Animal Control, Council on Aging, DPW, Emergency Management, and Library, and determine the sum of money the Town will raise and appropriate including appropriations from available funds to defray charges and expenses of the Town including debt and interest for the ensuing Fiscal Year July 1, 2005 to June 30, 2006 or to take any other action relative thereon.

Requested by the Finance Committee

FY05 BUDGET REPORT		TOTAL	TOTAL	RECOMMENDED
-----		FY04	FY05	FISCAL YEAR
ACCOUNT NAME		BUDGET	BUDGET	FY2006
<b>114 - MODERATOR SALARY</b>				
ELECTED SALARY		\$150	\$150	\$150
	TOTAL	\$150	\$150	\$150
<b>114 - MODERATOR OPERATIONS</b>				
CONFERENCE & TRAVEL		\$50	\$50	\$50
SUPPLIES		\$50	\$50	\$50
	TOTAL	\$100	\$100	\$100
<b>122 - SELECTMEN ELECTED SALARY</b>				
ELECTED SALARIES		\$5,000	\$5,000	\$5,000
	TOTAL	\$5,000	\$5,000	\$5,000
<b>122 - SELECTMEN SALARIES</b>				
ADMINISTRATIVE ASSISTANT SALARY		\$34,155	\$35,755	\$36,940
PART TIME		\$18,343	\$20,343	\$20,606
FIELD DRIVER SALARY		\$1	\$1	\$1
LONGEVITY		\$150	\$300	\$300
	TOTAL	\$52,649	\$56,399	\$57,847
<b>122 - SELECTMEN OPERATIONS</b>				
DUES		\$1,350	\$1,375	\$1,400
HIRED SERVICE		\$8,000	\$8,000	\$8,000
CONFERENCE & TRAVEL		\$3,000	\$3,400	\$3,400
MINOR EQUIPMENT		\$500	\$500	\$500
SUPPLIES		\$1,200	\$1,200	\$1,300
EMPLOYEE/VOL RECOGNITION		\$1,500	\$3,000	\$3,000
	TOTAL	\$15,550	\$17,475	\$17,600
<b>129 - CHIEF ADMIN OFFICER SALARY</b>				
CAO SALARY		\$72,556	\$79,000	\$81,683
LONGEVITY		\$450	\$450	\$450
	TOTAL	\$73,006	\$79,450	\$82,133
<b>129 - CHIEF ADMIN OFFICER OPERATIONS</b>				
DUES		\$750	\$875	\$875
CONFERENCE & TRAVEL		\$1,200	\$1,200	\$1,200
SUPPLIES		\$230	\$230	\$230
AUTO ALLOWANCE		\$1,800	\$1,800	\$1,800
	TOTAL	\$3,980	\$4,105	\$4,105
<b>130 - RESERVE FUND</b>				
RESERVE FUND ACCT		\$100,000	\$94,904	\$163,000
	TOTAL	\$100,000	\$94,904	\$163,000

FY05 BUDGET REPORT		TOTAL	TOTAL	RECOMMENDED
-----		FY04	FY05	FISCAL YEAR
ACCOUNT NAME		BUDGET	BUDGET	FY2006
<u>131 - FINANCE COMMITTEE SALARY</u>				
CLERICAL PART TIME		\$1,096	\$1,096	\$1,096
	TOTAL	\$1,096	\$1,096	\$1,096
<u>131 - FINANCE COMMITTEE OPERATIONS</u>				
DUES		\$200	\$200	\$200
CONFERENCE & TRAVEL		\$1,500	\$1,500	\$1,500
SUPPLIES		\$200	\$200	\$200
CAPITAL EXPEND COMMITTEE		\$500	\$500	\$500
	TOTAL	\$2,400	\$2,400	\$2,400
<u>132 - SALARY RESERVE</u>				
SALARY RESERVE ACCT		\$45,000	\$55,000	\$50,000
	TOTAL	\$45,000	\$55,000	\$50,000
<u>135 - ACCOUNTING SALARIES</u>				
TOWN ACCT. SALARY		\$55,785	\$56,965	\$56,965
ASSISTANT ACCT		\$37,080	\$38,055	\$38,055
OVERTIME		\$0	\$0	\$400
PART TIME		\$28,350	\$35,860	\$37,450
LONGEVITY		\$600	\$900	\$1,050
	TOTAL	\$121,815	\$131,780	\$133,920
<u>135 - ACCOUNTING OPERATIONS</u>				
DUES		\$300	\$300	\$300
STAFF DEV		\$300	\$300	\$300
CONFERENCE & TRAVEL		\$800	\$800	\$1,100
MINOR EQUIPMENT		\$1,000	\$1,000	\$1,000
SUPPLIES		\$1,700	\$1,700	\$1,700
MICROFICHE SERVICES		\$500	\$500	\$500
	TOTAL	\$4,600	\$4,600	\$4,900
<u>135 - ACCOUNTING CAPITAL</u>				
FACSIMILE MACHINE		\$0	\$0	\$900
MICROFICHE READER/PRINTER		\$0	\$0	\$3,000
	TOTAL	\$0	\$0	\$3,900
<u>136 - MUNIC AUDIT</u>				
AUDIT OF ACCTS		\$18,500	\$22,000	\$22,500
	TOTAL	\$18,500	\$22,000	\$22,500
<u>141 - ASSESSOR ELECTED SALARIES</u>				
ELECTED SALARIES		\$1,900	\$1,900	\$1,900
	TOTAL	\$1,900	\$1,900	\$1,900

FY05 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FY04 BUDGET	TOTAL FY05 BUDGET	RECOMMENDED FISCAL YEAR FY2006
<b>141 - ASSESSOR SALARIES</b>			
ASST ASSESSOR	\$45,350	\$48,190	\$48,190
CLERICAL FULL TIME	\$60,618	\$61,585	\$63,353
CLERICAL PART TIME	\$17,050	\$17,250	\$17,738
CLERICAL OVERTIME	\$500	\$500	\$500
LONGEVITY	\$750	\$750	\$900
TOTAL	\$124,268	\$128,275	\$130,681
<b>141 - ASSESSOR OPERATIONS</b>			
DUES	\$400	\$400	\$400
STAFF DEVELOPMENT	\$1,200	\$1,200	\$1,200
INTERIM REVALUE ADJUSTMENT	\$0	\$0	\$600
PHOTO COPY	\$700	\$700	\$700
REVAL CONSULTANT	\$0	\$0	\$7,500
CONFERENCE & TRAVEL	\$300	\$300	\$600
MINOR EQUIPMENT	\$300	\$300	\$300
SUPPLIES	\$500	\$500	\$1,000
TOTAL	\$3,400	\$3,400	\$12,300
<b>141 - ASSESSOR CAPITAL</b>			
MAP UPGRADE	\$0	\$0	\$55,000
RE-MAPPING	\$1,500	\$0	\$0
RE-VAL APPRAISAL SOFTWARE	\$9,000	\$0	\$0
TOTAL	\$10,500	\$0	\$55,000
<b>145 - TOWN CLERK SALARIES</b>			
TOWN CLERK-TREAS. SALARY	\$61,450	\$62,760	\$62,760
ASST TREASURER	\$37,080	\$38,055	\$38,055
CLERICAL	\$60,618	\$61,585	\$63,353
OVERTIME	\$4,000	\$5,000	\$5,000
TOWN MEETINGS	\$1,000	\$1,000	\$1,000
LONGEVITY	\$450	\$750	\$750
TOTAL	\$164,598	\$169,150	\$170,918
<b>145 - TOWN CLERK OPERATIONS</b>			
DUES	\$500	\$500	\$500
FIN ADVISOR FEE	\$1,500	\$1,500	\$1,500
CERTIFYING	\$400	\$400	\$400
PRINTING	\$2,500	\$2,500	\$3,500
STREET LIST/CENSUS	\$1,000	\$1,000	\$1,000
CONFERENCE & TRAVEL	\$1,000	\$2,655	\$2,655
MINOR EQUIPMENT	\$0	\$0	\$975
SUPPLIES	\$2,700	\$2,700	\$3,000
SERVICE CHARGES	\$9,000	\$2,000	\$2,000
TOTAL	\$18,600	\$13,255	\$15,530

FY05 BUDGET REPORT		TOTAL	TOTAL	RECOMMENDED
-----		FY04	FY05	FISCAL YEAR
ACCOUNT NAME		BUDGET	BUDGET	FY2006
<u>145 - TOWN CLERK CAPITAL</u>				
COPIER		\$0	\$3,400	\$0
	TOTAL	\$0	\$3,400	\$0
<u>150 - LEGAL ADS</u>				
ADVERTISEMENTS		\$9,000	\$9,000	\$9,000
	TOTAL	\$9,000	\$9,000	\$9,000
<u>151-LEGAL OPERATIONS</u>				
ATTORNEY FEES/RETAINER		\$93,195	\$82,000	\$82,000
CONSULTANT		\$500	\$500	\$500
RECORDING FEES		\$3,500	\$3,500	\$3,500
LAW BOOKS		\$2,800	\$2,800	\$2,800
	TOTAL	\$99,995	\$88,800	\$88,800
<u>151-LABOR NEGOTIATOR OPERATIONS</u>				
TELEPHONE		\$100	\$100	\$100
NEGOTIATOR FEE		\$5,715	\$5,830	\$5,950
	TOTAL	\$5,815	\$5,930	\$6,050
<u>158 - TAX TITLE OPERATIONS</u>				
TAX TITLE OPERATION		\$15,000	\$14,000	\$14,000
	TOTAL	\$15,000	\$14,000	\$14,000
<u>162 - ELECTION/REGISTRATION SALARIES</u>				
CLERK		\$150	\$150	\$150
REGISTRARS		\$150	\$150	\$150
POLL WORKERS		\$3,000	\$5,850	\$3,000
	TOTAL	\$3,300	\$6,150	\$3,300
<u>162 - ELECTION/REGISTRATION OPERATIONS</u>				
POLICE		\$1,500	\$6,000	\$1,700
JANITORS		\$100	\$300	\$200
BALLOT PROGRAMMING		\$1,000	\$5,300	\$1,200
PRINTING BALLOTS		\$1,000	\$1,050	\$1,050
CONFERENCE & TRAVEL		\$100	\$100	\$100
SUPPLIES		\$300	\$350	\$300
	TOTAL	\$4,000	\$13,100	\$4,550
<u>171 - CONSERVATION SALARIES</u>				
CONSERVATION ADMIN		\$19,190	\$20,855	\$20,855
CLERICAL		\$2,280	\$1,215	\$2,500
	TOTAL	\$21,470	\$22,070	\$23,355



FY05 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FY04 BUDGET	TOTAL FY05 BUDGET	RECOMMENDED FISCAL YEAR FY2006
<u>171 - CONSERVATION OPERATIONS</u>			
LAND MAINTENANCE	\$3,000	\$3,000	\$3,000
EQUIP MAINT	\$200	\$200	\$200
DUES	\$300	\$300	\$300
TRAVEL & CONF.	\$700	\$700	\$700
WESTFLD WATER SHED	\$200	\$200	\$200
CONSULTANT	\$3,000	\$3,000	\$3,000
MINOR EQUIPMENT	\$1,000	\$1,000	\$1,000
SUPPLIES	\$800	\$800	\$800
RECORDING FEES	\$200	\$200	\$200
TOTAL	\$9,400	\$9,400	\$9,400
<u>173-COMMUNITY PRESERVATION SALARIES</u>			
CLERICAL PART TIME	\$2,127	\$0	\$0
TOTAL	\$2,127	\$0	\$0
<u>173-COMMUNITY PRESERVATION OPERATIONS</u>			
CONFERENCE & TRAVEL	\$200	\$0	\$0
MINOR EQUIPMENT	\$250	\$0	\$0
SUPPLIES	\$500	\$0	\$0
PUBLICATIONS	\$200	\$0	\$0
TOTAL	\$1,150	\$0	\$0
<u>175 - PLANNING BOARD SALARIES</u>			
CLERICAL PART TIME	\$11,500	\$11,550	\$11,550
TOTAL	\$11,500	\$11,550	\$11,550
<u>175 - PLANNING BOARD OPERATIONS</u>			
DUES	\$100	\$100	\$100
PROFESSIONAL FEES	\$5,000	\$8,000	\$8,000
CONFERENCE & TRAVEL	\$500	\$500	\$500
SUPPLIES	\$550	\$550	\$550
PUBLICATIONS	\$150	\$150	\$150
TOTAL	\$6,300	\$9,300	\$9,300
<u>176 - BOARD OF APPEALS SALARIES</u>			
CLERICAL PART TIME	\$2,410	\$2,460	\$2,460
TOTAL	\$2,410	\$2,460	\$2,460
<u>176 -BOARD OF APPEALS OPERATIONS</u>			
DUES	\$100	\$100	\$100
CONFERENCE & TRAVEL	\$150	\$150	\$150
SUPPLIES	\$440	\$440	\$440
TOTAL	\$690	\$690	\$690

FY05 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FY04 BUDGET	TOTAL FY05 BUDGET	RECOMMENDED FISCAL YEAR FY2006
<u>182 - ECONOMIC DEVELOPMENT OPERATIONS</u>			
CAMPUS MARKETING SER.	\$500	\$1,200	\$500
WELCOME SIGN	\$0	\$0	\$1,200
TOTAL	\$500	\$1,200	\$1,700
<u>191-COMPUTER OPERATIONS</u>			
HARD/SOFT MAINTENANCE	\$72,000	\$99,500	\$90,000
COMPUTER SYSTEM ADMIN	\$15,000	\$18,000	\$19,000
COMPUTER TRAINING	\$500	\$500	\$500
MUNIS TRAINING	\$2,500	\$8,800	\$8,800
FORMS/CHECKS	\$2,000	\$2,000	\$2,000
SUPPLIES	\$1,000	\$1,000	\$1,000
TOTAL	\$93,000	\$129,800	\$121,300
<u>191-COMPUTER-CAPITAL</u>			
CD BURNER FOR DPW ENGINEERING	\$500	\$0	\$0
PRINTER FOR BOS, BOH &TRES	\$1,576	\$0	\$4,500
SOFTWARE UPGRADES	\$0	\$5,000	\$0
PRINTER FOR TREAS/COLL OFFICE	\$0	\$4,700	\$0
NETWORK SWITCH	\$0	\$4,000	\$0
LIBRARY SERVER	\$0	\$35,100	\$0
POLICE MDT LAP TOP COMPUTERS	\$0	\$10,275	\$0
3 POLICE COMPUTERS	\$0	\$2,900	\$0
DISPATCH COMPUTER TERMINAL	\$0	\$1,900	\$0
UPS DEVICE FOR NW EQUIPMENT	\$0	\$0	\$600
POLICE PRINTER	\$0	\$0	\$2,000
PD PANASONIC LAPTOP COMPUTERS	\$0	\$0	\$7,000
PD COMPUTER TERMINALS	\$0	\$0	\$5,200
PD SIERRA WIRELESS MP555 TRUCK MODEMS	\$0	\$0	\$1,200
DISPATCH COMPUTER	\$0	\$0	\$1,200
FD COMPUTERS AND ACCESSORIES FOR STA	\$0	\$0	\$4,500
FD ROUGH SERVICE LAPTOP & ACC. FOR IC	\$0	\$0	\$5,000
SEMA PRINTER/COMUPTER/SOFTWARE	\$0	\$0	\$1,500
NEW PC'S	\$5,000	\$11,096	\$11,000
TOTAL	\$7,076	\$74,971	\$43,700
<u>192 - TOWN HALL SALARIES</u>			
UTILITY PERSONNEL	\$26,590	\$26,950	\$31,676
BLDG/GROUNDS SUPERVISOR	\$39,300	\$40,720	\$40,720
CUSTODIAL SALARY	\$49,200	\$53,200	\$53,200
OVERTIME	\$4,800	\$6,800	\$5,100
PART TIME SALARY	\$56,500	\$60,300	\$64,000
LONGEVITY	\$750	\$844	\$844
TOTAL	\$177,140	\$188,814	\$195,540

FY05 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FY04 BUDGET	TOTAL FY05 BUDGET	RECOMMENDED FISCAL YEAR FY2006
<u>192 - TOWN HALL OPERATIONS</u>			
MAINTENANCE ACTIVITIES	\$25,000	\$32,000	\$35,000
LIBRARY MAINTENANCE	\$5,000	\$5,000	\$7,000
DPW MAINTENANCE	\$5,000	\$22,000	\$7,000
OLD LIBRARY MAINTENANCE	\$500	\$500	\$500
VEHICLE MAINTENANCE	\$4,000	\$4,000	\$4,000
OFFICE EQ REPLACE	\$700	\$700	\$700
CONTRACTS/AGREEMENT	\$56,000	\$59,000	\$65,000
POSTAGE METER	\$4,000	\$4,120	\$4,120
ELECTRICITY	\$46,000	\$47,666	\$53,000
FUEL	\$18,000	\$19,666	\$22,000
TELEPHONE	\$22,000	\$25,668	\$26,000
CODIFICATION UPDATES	\$3,300	\$3,300	\$3,300
POSTAGE	\$26,000	\$27,000	\$27,000
PRINTING & BINDING	\$2,800	\$3,000	\$3,400
GRND CONT SERVICES	\$14,000	\$17,450	\$19,500
MINOR EQUIPMENT	\$2,500	\$2,500	\$3,500
GROUNDS SUPPLIES	\$1,500	\$1,500	\$2,200
COPIER SUPPLIES	\$5,000	\$6,000	\$6,200
STATIONERY SUPPLIES	\$3,000	\$3,000	\$3,000
FLAG POLE	\$0	\$1,300	\$0
MAINTENANCE SUPPLIES	\$8,500	\$8,500	\$9,500
TOTAL	\$252,800	\$293,870	\$301,920
<u>192 - TOWN HALL CAPITAL</u>			
TOWN HALL COPIER	\$9,000	\$0	\$0
TOTAL	\$9,000	\$0	\$0
<u>195-ANNUAL TOWN REPORT</u>			
TOWN REPORT/FINCOM HANDBOOK	\$5,834	\$6,000	\$6,800
TOTAL	\$5,834	\$6,000	\$6,800
TOTAL GENERAL GOVERNMENT	\$1,504,619	\$1,680,944	\$1,788,395

FY05 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FY04 BUDGET	TOTAL FY05 BUDGET	RECOMMENDED FISCAL YEAR FY2006
<b>210 - POLICE SALARIES</b>			
POLICE CHIEF	\$76,075	\$81,000	\$81,000
SECRETARY	\$30,990	\$31,800	\$33,910
FULL TIME OFFICERS	\$610,065	\$659,260	\$659,260
PART TIME RECORDS CLERK	\$8,715	\$8,915	\$11,252
OVERTIME	\$122,061	\$121,000	\$116,000
D.A.R.E. PROGRAMS	\$14,500	\$14,500	\$16,000
INSERVICE TRAINING	\$22,800	\$23,000	\$22,000
RECREATIONAL PATROL	\$7,000	\$9,000	\$9,000
RESERVE TRAINING	\$0	\$11,400	\$12,000
COMM POLICE	\$7,500	\$7,500	\$9,000
HOLIDAY STRAIGHT TIME	\$16,130	\$16,500	\$15,500
HOLIDAY PAY	\$32,190	\$31,700	\$30,500
COURT	\$14,500	\$14,500	\$15,500
RESERVES	\$30,811	\$30,811	\$30,811
CROSSING GUARDS	\$3,150	\$3,150	\$3,500
LONGEVITY	\$5,550	\$4,500	\$4,950
INCENTIVE	\$99,875	\$98,000	\$101,750
TOTAL	\$1,101,912	\$1,166,536	\$1,171,933
<b>210 - POLICE OPERATIONS</b>			
CONTRACTS	\$28,000	\$28,000	\$28,000
DUES	\$1,400	\$1,400	\$1,900
COMPUTER TRAINING	\$1,650	\$1,650	\$1,700
CHIEF DEV TRAINING	\$1,500	\$1,500	\$2,400
SCHOOL EXPENSE	\$5,000	\$5,000	\$5,500
UNIFORMS	\$22,000	\$16,600	\$20,550
CONFERENCE & TRAVEL	\$650	\$650	\$1,000
BOAT	\$500	\$500	\$500
CRUISER MAINT	\$12,000	\$12,000	\$13,500
RADIO MAINT SUPPLY	\$1,000	\$1,000	\$1,000
MINOR EQUIPMENT	\$2,000	\$2,000	\$2,000
OFFICE SUPPLIES	\$6,000	\$6,000	\$6,500
COMPUTER SUPPLIES	\$3,000	\$3,000	\$3,000
CRIME SUPPLIES	\$7,650	\$7,650	\$8,500
MEDICAL SUPPLIES	\$5,000	\$5,000	\$5,000
RESERVE OFFICERS UNIFORMS	\$0	\$2,100	\$0
HARBORMASTER EXP	\$1,000	\$1,000	\$1,000
COMMUNITY POLICE	\$2,000	\$2,000	\$3,000
SPECIAL ACCOUNT	\$1,500	\$1,500	\$1,500
AMMUNITION	\$0	\$0	\$7,000
K-9 SUPPLIES/TRAINING	\$0	\$0	\$1,400
SECURITY/COMMUNICATIONS SYSTEM	\$0	\$0	\$1,500
ACCREDITATION	\$0	\$0	\$500
MEDICAL REQUIREMENTS	\$0	\$0	\$1,360
DIVE & RESCUE	\$1,690	\$1,690	\$1,900
TOTAL	\$103,540	\$100,240	\$120,210

FY05 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FY04 BUDGET	TOTAL FY05 BUDGET	RECOMMENDED FISCAL YEAR FY2006
<u>210 - POLICE CAPITAL</u>			
CRUISER	\$50,800	\$50,800	\$50,075
PORTABLE RADIO	\$0	\$0	\$6,000
BODY ARMOR	\$0	\$2,400	\$7,600
DISPATCH CHAIRS	\$2,600	\$0	\$0
2 TYPEWRITERS	\$800	\$0	\$0
RADAR UNITS (2)	\$0	\$0	\$1,500
FIREARMS (5)	\$0	\$0	\$4,000
BITE SUIT	\$0	\$1,500	\$0
E-911 RECORDING EQUIPMENT	\$7,850	\$0	\$0
RECORDS STORAGE UNITS	\$0	\$0	\$3,500
HAMILTON RECORDER UNIT	\$0	\$0	\$600
TWO WAY POLICE BOAT RADIO	\$0	\$0	\$800
MARINE RADIO	\$400	\$0	\$0
K-9 UNIT FENCE	\$0	\$3,800	\$0
DIVE AND RESCUE EQUIP.	\$0	\$0	\$3,800
TOTAL	\$62,450	\$58,500	\$77,875
<u>215 - DISPATCHER SALARIES</u>			
DISPATCHER	\$128,640	\$130,791	\$134,555
OVERTIME	\$25,000	\$25,000	\$25,000
HOLIDAY STRAIGHT TIME	\$4,140	\$4,140	\$4,140
HOLIDAY	\$6,600	\$6,600	\$6,600
PART TIME	\$15,000	\$15,000	\$15,000
LONGEVITY	\$1,350	\$1,950	\$1,950
TRAINING	\$6,000	\$6,000	\$6,000
TOTAL	\$186,730	\$189,481	\$193,245
<u>215-DISPATCH OPERATIONS</u>			
UNIFORM ALLOWANCE	\$2,200	\$2,200	\$3,100
MEDICAL REQUIREMENTS	\$0	\$0	\$3,200
TRAINING	\$3,000	\$3,000	\$3,000
TOTAL	\$5,200	\$5,200	\$9,300
<u>215-DISPATCH CAPITAL</u>			
REFRIDGERATOR	\$0	\$0	\$500
TOTAL	\$0	\$0	\$500
<u>217 - CONSTABLES SALARIES</u>			
SALARIES	\$100	\$100	\$100
TOTAL	\$100	\$100	\$100

FY05 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FY04 BUDGET	TOTAL FY05 BUDGET	RECOMMENDED FISCAL YEAR FY2006
<u>220 - FIRE SALARIES</u>			
FIRE CHIEF-PART TIME SALARY	\$2,000	\$9,000	\$9,270
CLERICAL SALARY	\$25,385	\$27,885	\$27,885
VOLUNTEER STIPENDS	\$45,000	\$51,000	\$52,500
LONGEVITY	\$450	\$450	\$450
TOTAL	\$72,835	\$88,335	\$90,105
<u>220 - FIRE OPERATIONS</u>			
RADIO MAINT SUPPLY	\$2,000	\$2,000	\$2,000
INSPECTIONS & REPAIRS	\$25,000	\$23,450	\$23,450
DUES	\$1,000	\$1,000	\$1,000
EDUCATION & TRAINING	\$12,000	\$15,000	\$15,000
INSPECTION FEES	\$2,500	\$5,000	\$0
MEDICAL REQUIREMENT	\$1,000	\$1,000	\$1,000
FOOD EXPENSE	\$500	\$500	\$500
MINOR EQUIPMENT	\$2,500	\$3,000	\$3,000
SUPPLIES	\$3,500	\$4,000	\$4,000
OXYGEN & EXTINGUISHER REFILLS	\$1,000	\$1,000	\$1,000
INVESTIGATIONS	\$600	\$750	\$750
ASSOCIATION BUILDING MAINT	\$800	\$800	\$800
TURN-OUT GEAR	\$12,000	\$15,000	\$15,000
TOTAL	\$64,400	\$72,500	\$67,500
<u>220 - FIRE CAPITAL</u>			
3 UPS UNITS/POLICE & FIRE	\$5,000	\$0	\$0
AIR PACKS	\$7,500	\$7,500	\$0
HOSE	\$2,500	\$2,500	\$0
SCBA COMPRESSOR	\$0	\$14,410	\$0
TREADMILL	\$0	\$3,500	\$0
FLOOR COATING	\$0	\$0	\$30,000
PLYMOVENT FOR ENGINE 2	\$0	\$0	\$10,000
DE-IONIZATION	\$0	\$7,090	\$0
BRUSH TRUCK	\$80,000	\$0	\$0
TOTAL	\$95,000	\$35,000	\$40,000
<u>225-EMS SALARIES</u>			
CLERICAL SALARY	\$11,330	\$11,330	\$11,330
VOLUNTEER STIPENDS	\$71,575	\$90,000	\$104,000
TOTAL	\$82,905	\$101,330	\$115,330

FY05 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FY04 BUDGET	TOTAL FY05 BUDGET	RECOMMENDED FISCAL YEAR FY2006
<u>225-EMS OPERATIONS</u>			
RADIO MAINT. SUPPLY	\$1,500	\$1,500	\$1,500
INSPECTIONS & REPAIRS	\$3,000	\$5,000	\$5,000
RECERTIFICATIONS/SUBSCRIPTIONS	\$2,000	\$2,000	\$2,000
EDUCATION & TRAINING	\$19,500	\$19,500	\$9,500
MEDICAL REQUIREMENT	\$1,000	\$1,000	\$1,000
AMBULANCE BILLING	\$8,500	\$10,000	\$10,000
MINOR EQUIPMENT	\$2,000	\$2,000	\$2,000
SUPPLIES	\$1,000	\$2,000	\$2,000
OXYGEN & EXTINGUISHER REFILLS	\$1,000	\$2,000	\$2,000
INSURANCE PREMIUM	\$8,420	\$8,420	\$9,000
MEDICAL SUPPLIES	\$5,000	\$5,000	\$5,000
PERSONAL PROTECTIVE EQUIPMENT	\$6,000	\$6,000	\$6,000
TOTAL	\$58,920	\$64,420	\$55,000
<u>225-EMS CAPITAL</u>			
RADIO REPLACEMENT	\$2,000	\$2,000	\$0
DEFIB UNITS (AED'S)	\$6,000	\$0	\$0
TOTAL	\$8,000	\$2,000	\$0
<u>230-PUB SAF BLD-OPERATION</u>			
MAINTENANCE ACTIVITIES	\$97,218	\$16,000	\$18,000
CONTRACTS & AGREEMENTS	\$24,000	\$29,500	\$46,000
ELECTRICITY	\$44,000	\$44,000	\$50,600
FUEL	\$26,000	\$29,750	\$29,900
TELEPHONE	\$16,000	\$19,750	\$18,000
MAINTENANCE SUPPLIES	\$10,000	\$10,000	\$10,000
MINOR EQUIPMENT	\$4,000	\$4,000	\$4,000
HAZARDOUS WASTE REMOVAL	\$0	\$0	\$18,000
TOTAL	\$221,218	\$153,000	\$194,500
<u>241 - BUILDING INSPECT SALARIES</u>			
SALARY-BLDG	\$49,900	\$50,950	\$50,950
SALARY-WEIGHTS & MEASURES	\$3,000	\$3,000	\$3,000
OVERTIME	\$300	\$300	\$300
SALARY-PLUMBING INSP.	\$6,750	\$6,750	\$0
SALARY-ELECTRICAL INSP.	\$6,750	\$6,750	\$0
LONGEVITY	\$450	\$450	\$450
TOTAL	\$67,150	\$68,200	\$54,700

FY05 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FY04 BUDGET	TOTAL FY05 BUDGET	RECOMMENDED FISCAL YEAR FY2006
<u>241 - BUILDING INSPECT OPERATIONS</u>			
VEHICLE MAINTENANCE	\$800	\$1,200	\$1,200
DUES	\$150	\$150	\$150
CONFERENCE & TRAVEL	\$650	\$650	\$1,000
SEALER CONFERENCE & TRAVEL	\$200	\$500	\$500
BUILDING/ELECT/PLUMBING SUPPLIES	\$1,370	\$700	\$1,500
SEALER SUPPLIES	\$1,200	\$1,200	\$1,200
AUTO ALLOWANCE	\$3,200	\$3,200	\$0
TOTAL	\$7,570	\$7,600	\$5,550
<u>291 - EMERGENCY MANAGEMENT SALARIES</u>			
ASST. DIRECTOR SALARY	\$400	\$800	\$900
DIRECTOR SALARY	\$5,125	\$6,000	\$6,500
AUX STIPEND	\$200	\$300	\$300
TOTAL	\$5,725	\$7,100	\$7,700
<u>291 - EMERGENCY MANAGEMENT OPERATIONS</u>			
VEHICLE MAINTENANCE	\$300	\$400	\$500
INTERNET	\$150	\$150	\$150
CELL PHONE SERVICE	\$200	\$175	\$200
EDUCATION	\$200	\$400	\$500
INSURANCE & DUES	\$200	\$225	\$225
UNIFORMS	\$800	\$800	\$900
CONFERENCE & TRAVEL	\$400	\$300	\$400
RADIO MAINTENANCE	\$250	\$250	\$250
MINOR EQUIPMENT	\$450	\$500	\$500
AMMO SUPPLIES	\$250	\$175	\$250
TOTAL	\$3,200	\$3,375	\$3,875
<u>291 - EMERGENCY MANAGEMENT CAPITAL</u>			
SURPLUS EQUIPMENT / ANTENNA	\$600	\$1,000	\$1,000
RADIO	\$800	\$800	\$800
PRINTER/COMPUTER/SOFTWARE	\$500	\$700	\$0
2 NARROW BAND RADIOS	\$1,600	\$0	\$800
MOBILE EMERGENCY VEHICLE	\$25,000	\$0	\$0
MEETING CHAIRS	\$0	\$0	\$1,500
TOTAL	\$28,500	\$2,500	\$4,100
<u>292 - ANIMAL CONTROL SALARIES</u>			
ANIMAL CONTROL STIPEND	\$14,900	\$17,363	\$17,457
ANIMAL CONTROL LONGEVITY	\$75	\$0	\$0
ANIMAL INSPECTOR	\$600	\$600	\$600
TOTAL	\$15,575	\$17,963	\$18,057



FY05 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FY04 BUDGET	TOTAL FY05 BUDGET	RECOMMENDED FISCAL YEAR FY2006
<u>292 - ANIMAL CONTROL OPERATIONS</u>			
VEHICLE MAINTENANCE	\$900	\$900	\$1,000
ASSISTANT FEES	\$5,700	\$4,700	\$4,700
DOG DISPOSAL	\$1,000	\$1,000	\$1,000
MINOR EQUIPMENT	\$750	\$1,000	\$1,000
MAINT SUPPLIES	\$1,100	\$1,100	\$1,100
KENNEL MAINT	\$1,000	\$1,000	\$1,000
CONFERENCE/TRAVEL/EDUCATION	\$0	\$500	\$500
OFFICE SUPPLIES	\$0	\$500	\$200
TOTAL	\$10,450	\$10,700	\$10,500
<u>292 - ANIMAL CONTROL CAPITAL</u>			
SIDEWALK AT KENNEL	\$0	\$0	\$4,000
TOTAL	\$0	\$0	\$4,000
<u>297-LAKE MANAGEMENT OPERATIONS</u>			
MATERIALS/SUPPLIES/EQUIP.	\$3,000	\$3,000	\$3,000
TOTAL	\$3,000	\$3,000	\$3,000
<u>297-LAKE MANAGEMENT CAPITAL</u>			
BUOYS & MOORINGS	\$0	\$1,000	\$1,500
TOTAL	\$0	\$1,000	\$1,500
<u>299 - LAKE RESTORATION OPERATIONS</u>			
LAKE WEED CONTROL	\$6,000	\$9,000	\$9,000
TOTAL	\$6,000	\$9,000	\$9,000
TOTAL PUBLIC SAFETY	\$2,210,380	\$2,167,080	\$2,257,580

FY05 BUDGET REPORT		TOTAL	TOTAL	RECOMMENDED
-----		FY04	FY05	FISCAL YEAR
ACCOUNT NAME		BUDGET	BUDGET	FY2006
<b>420 - GAS &amp; OIL</b>				
GAS & OIL		\$60,000	\$70,000	\$65,000
	TOTAL	\$60,000	\$70,000	\$65,000
<b>422 - DPW - HIGHWAY DIV SALARIES</b>				
DPW DIRECTOR SALARY		\$28,515	\$30,115	\$31,735
DPW SUPERVISOR SALARY		\$15,044	\$16,244	\$16,783
DPW ENGINEER / ASSISTANT		\$0	\$1,000	\$13,027
FULL TIME SALARY		\$92,280	\$107,080	\$96,280
OVERTIME		\$6,000	\$7,000	\$6,000
LABORERS		\$6,000	\$6,000	\$6,000
LONGEVITY		\$2,150	\$2,100	\$2,175
	TOTAL	\$149,989	\$169,539	\$172,000
<b>422 - DPW - HIGHWAY DIV OPERATIONS</b>				
DUES		\$500	\$500	\$500
SWEEP/CATCH BASIN		\$48,000	\$48,000	\$25,000
PAVEMENT MARKING		\$12,000	\$12,000	\$18,000
FOOD EXPENSE		\$250	\$250	\$2,000
CONF/TRAVEL/EDUCATION		\$1,000	\$1,000	\$1,000
FORESTRY		\$2,500	\$2,500	\$5,000
MINOR EQUIPMENT		\$500	\$500	\$500
SUPPLIES		\$2,500	\$3,000	\$5,000
DRAINAGE SUP/PROJ		\$15,000	\$15,000	\$15,000
SIGNS/GUARD RAILS		\$9,000	\$9,000	\$9,000
HAND TOOLS & EQUIP		\$1,000	\$1,500	\$1,500
TRAP ROCK DUST		\$3,000	\$3,000	\$3,000
HOT/COLD PATCHING		\$5,000	\$5,000	\$5,000
PAVING PROJECTS		\$0	\$17,000	\$17,000
CONSTRUCTION		\$23,782	\$25,000	\$25,000
FEDERAL SURPLUS EQUIPMENT		\$0	\$0	\$10,000
IMPROVEMENT		\$0	\$25,000	\$21,250
	TOTAL	\$124,032	\$168,250	\$163,750
<b>422 - DPW - HIGHWAY CAPITAL</b>				
DPW GARAGE/LAND		\$0	\$20,000	\$0
	TOTAL	\$0	\$20,000	\$0
<b>423 - DPW - HWY WINTER RD SALARIES</b>				
DPW DIRECTOR SALARY		\$12,953	\$12,953	\$12,953
DPW SUPERVISOR SALARY		\$6,908	\$6,908	\$6,908
FULL TIME		\$54,137	\$55,760	\$55,760
OVERTIME		\$34,310	\$26,377	\$26,377
	TOTAL	\$108,308	\$101,998	\$101,998

FY05 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FY04 BUDGET	TOTAL FY05 BUDGET	RECOMMENDED FISCAL YEAR FY2006
423 - DPW - HWY WINTER RD OPERATIONS			
HIRED EQUIPMENT	\$64,827	\$25,000	\$25,000
SALT	\$31,221	\$24,000	\$24,000
SAND	\$16,000	\$16,000	\$16,000
CALCIUM CHLORIDE	\$5,500	\$5,500	\$5,500
TOTAL	\$117,548	\$70,500	\$70,500
424 - ST LIGHTING			
STREET LIGHTING	\$37,000	\$39,500	\$37,000
TOTAL	\$37,000	\$39,500	\$37,000
425 - DPW - ROAD MACHINERY OPERATIONS			
REPAIRS/INSPECTION	\$24,500	\$20,000	\$20,000
UNIFORMS	\$4,000	\$4,000	\$4,000
PHYSICALS	\$1,500	\$1,500	\$1,500
GARAGE SUPPLIES	\$6,000	\$6,000	\$6,000
PARTS	\$7,500	\$7,500	\$7,500
TIRES	\$5,000	\$8,000	\$8,000
SNOW PLOW/BLADES	\$2,500	\$3,000	\$3,000
STREET/ROAD NAME SIGNS	\$3,000	\$3,000	\$3,000
TOTAL	\$54,000	\$53,000	\$53,000
425 - DPW - ROAD MACHINERY CAPITAL			
SNOW PACKAGE FOR DUMP TRUCK	\$0	\$0	\$24,000
TOTAL	\$0	\$0	\$24,000
429 - DPW - HWY CH 90 DIV			
CH 90 TOWN SHARE	\$20,000	\$20,000	\$20,000
TOTAL	\$20,000	\$20,000	\$20,000
433 - DPW - SOLID WASTE SALARIES			
FULL TIME SALARY	\$102,111	\$105,127	\$105,127
OVERTIME	\$9,000	\$8,000	\$8,000
LABORERS	\$2,000	\$2,000	\$2,000
LONGEVITY	\$450	\$0	\$150
TOTAL	\$113,561	\$115,127	\$115,277
433 - DPW - SOLID WASTE OPERATIONS			
VEHICLE REPAIR	\$10,000	\$2,500	\$2,500
COMPACTOR REPAIR	\$500	\$2,000	\$2,000
ELECTRICITY	\$4,500	\$4,500	\$4,500
TELEPHONE	\$275	\$500	\$500
UNIFORMS	\$1,250	\$1,250	\$1,250
REFUSE FEES	\$225,000	\$250,000	\$270,000
HAUL TIRES	\$100	\$100	\$100
SUPPLIES	\$2,000	\$2,000	\$2,000
COMPOSTING	\$1,500	\$1,500	\$1,500
TOTAL	\$245,125	\$264,350	\$284,350
433 - DPW - SOLID WASTE CAPITAL			
40 YARD TRASH BOX	\$0	\$0	\$6,000
TOTAL	\$0	\$0	\$6,000
TOTAL PUBLIC WORKS	\$1,029,563	\$1,092,264	\$1,112,875

FY05 BUDGET REPORT		TOTAL	TOTAL	RECOMMENDED
-----		FY04	FY05	FISCAL YEAR
ACCOUNT NAME		BUDGET	BUDGET	FY2006
<b>439 - SEWER COMMITTEE</b>				
SECRETARIAL		\$2,200	\$2,200	\$2,200
TOTAL		\$2,200	\$2,200	\$2,200
<b>439 - SEWER IMPLEMENTATION OPERATIONS</b>				
OPERATIONS		\$500	\$500	\$500
TOTAL		\$500	\$500	\$500
<b>440-SEWER SALARIES</b>				
MAINTENANCE STAFF		\$6,000	\$29,000	\$43,000
SEWER SUPERVISOR		\$9,200	\$20,000	\$12,413
DPW ENGINEER / ASSISTANT		\$0	\$20,000	\$13,027
CLERICAL PART-TIME		\$2,000	\$3,000	\$4,000
TOTAL		\$17,200	\$72,000	\$72,440
<b>440-SEWER OPERATIONS</b>				
SEWAGE FLOW FEES		\$150,000	\$170,000	\$170,000
IMA - CITY OF WESTFIELD/LOCAL SHARE		\$260,000	\$260,000	\$260,000
STOCK SUPPLIES		\$4,000	\$4,000	\$4,000
TELEPHONE MONITORING		\$1,600	\$1,600	\$1,600
TESTS AND SAMPLING		\$3,000	\$3,000	\$3,000
PUMP STATIONS		\$12,000	\$12,000	\$12,000
UNIFORMS		\$1,000	\$1,000	\$2,000
CONTRACTED EQUIPMENT/SVCS		\$3,000	\$7,000	\$10,000
OFFICE SUPPLIES/SERVICES		\$1,000	\$1,000	\$1,500
PART TIME SEWER HOOKUP / INSPECTOR		\$1,500	\$1,500	\$1,500
CONFERENCE EDUCATION		\$0	\$0	\$1,500
SEWER MISC. EQUIPMENT REPLACEMENT		\$0	\$1,500	\$4,000
TOTAL		\$437,100	\$462,600	\$471,100
TOTAL OTHER ENVIRONMENTAL		\$457,000	\$537,300	\$546,240

FY05 BUDGET REPORT		TOTAL	TOTAL	RECOMMENDED
-----		FY04	FY05	FISCAL YEAR
ACCOUNT NAME		BUDGET	BUDGET	FY2006
<b>491 - CEMETERY SALARIES</b>				
SALARIES		\$12,300	\$13,000	\$13,000
	TOTAL	\$12,300	\$13,000	\$13,000
<b>491 - CEMETERY OPERATIONS</b>				
REPAIRS/MAINTENANCE		\$800	\$800	\$800
GRAVE OPENING		\$1,000	\$1,000	\$1,000
ELECTRICITY		\$800	\$800	\$800
COMMISSIONERS EXP		\$600	\$600	\$600
OFFICE SUPPLIES		\$150	\$150	\$150
GROUND SUPPLIES		\$1,700	\$1,700	\$1,700
MINOR EQUIPMENT		\$300	\$300	\$300
IMPROVEMENT		\$8,000	\$8,000	\$8,000
	TOTAL	\$13,350	\$13,350	\$13,350
<b>510 - BOARD OF HEALTH SALARIES</b>				
INSPECTOR		\$32,760	\$35,360	\$35,360
NURSE		\$2,000	\$6,000	\$2,000
CLERICAL		\$1,540	\$1,540	\$1,540
LONGEVITY		\$104	\$104	\$104
	TOTAL	\$36,404	\$43,004	\$39,004
<b>510 - BOARD OF HEALTH OPERATIONS</b>				
EDUCATION		\$700	\$700	\$700
IMMUNIZATION CLINICS		\$1,200	\$1,200	\$1,200
CONSULTANT		\$2,200	\$2,200	\$2,200
HEALTH SERVICE		\$1,000	\$1,000	\$1,000
TRAVEL		\$1,080	\$1,080	\$1,080
MINOR EQUIPMENT		\$500	\$500	\$500
SUPPLIES		\$1,000	\$1,000	\$1,000
INSPECTOR TRAVEL		\$850	\$850	\$850
HAZARDOUS WASTE		\$4,000	\$0	\$4,000
	TOTAL	\$12,530	\$8,530	\$12,530
<b>541 - COUNCIL ON AGING SALARIES</b>				
DIRECTOR SALARY		\$28,460	\$30,120	\$30,120
CLERICAL PART TIME		\$22,345	\$23,045	\$23,045
LONGEVITY		\$290	\$600	\$600
	TOTAL	\$51,095	\$53,765	\$53,765

FY05 BUDGET REPORT		TOTAL	TOTAL	RECOMMENDED
-----		FY04	FY05	FISCAL YEAR
ACCOUNT NAME		BUDGET	BUDGET	FY2006
<b>541 - COUNCIL ON AGING OPERATIONS</b>				
TELEPHONE		\$500	\$500	\$500
DUES		\$300	\$300	\$300
EDUCATION CLASSES		\$6,500	\$6,500	\$6,500
CLINICS		\$1,000	\$1,000	\$1,000
CONFERENCE & TRAVEL		\$800	\$800	\$800
MINOR EQUIPMENT		\$500	\$500	\$500
SUPPLIES		\$1,000	\$1,000	\$1,000
TOTAL		\$10,600	\$10,600	\$10,600
<b>541 - COUNCIL ON AGING CAPITAL</b>				
SENIOR VAN		\$0	\$0	\$45,000
TOTAL		\$0	\$0	\$45,000
<b>543 - VETERANS</b>				
CASH		\$12,362	\$11,000	\$11,000
BENEFITS		\$11,000	\$11,000	\$11,000
TOTAL		\$23,362	\$22,000	\$22,000
TOTAL HUMAN SERVICES		\$159,641	\$164,249	\$209,249

FY05 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FY04 BUDGET	TOTAL FY05 BUDGET	RECOMMENDED FISCAL YEAR FY2006
<b>610 - LIBRARY SALARIES</b>			
LIBRARIAN SALARY	\$41,430	\$43,992	\$47,071
ASSISTANT LIBRARIAN SALARY	\$31,720	\$33,678	\$36,035
PART TIME SALARIES	\$88,690	\$93,190	\$96,918
LONGEVITY	\$372	\$620	\$710
TOTAL	\$162,212	\$171,480	\$180,734
<b>610 - LIBRARY OPERATIONS</b>			
MAINT CONTRACTS	\$2,161	\$2,381	\$2,060
COMPUER LINE SUPPORT	\$2,750	\$2,750	\$2,833
ELECTRICITY	\$15,500	\$15,500	\$17,000
FUEL	\$11,400	\$11,400	\$9,000
TELEPHONE	\$3,600	\$3,600	\$3,600
DUES	\$250	\$250	\$250
CONFERENCE & TRAVEL	\$500	\$500	\$500
SUPPLIES	\$1,675	\$1,675	\$1,675
PROGRAMS	\$331	\$331	\$331
INFORMATIONAL MATERIAL	\$64,575	\$64,575	\$64,575
TOTAL	\$102,742	\$102,962	\$101,824
<b>610 - LIBRARY CAPITAL</b>			
ADJUSTABLE WINDOWS FOR VENTILATION	\$0	\$0	\$1,600
3 LARGE FANS	\$0	\$2,500	\$0
REPAINT THE BUILDING	\$18,500	\$0	\$0
TOTAL	\$18,500	\$2,500	\$1,600
<b>630 - PARK &amp; REC SALARIES</b>			
ACTIVITIES DIRECTORS	\$14,965	\$15,465	\$14,965
BEACH SALARIES	\$0	\$4,000	\$14,000
TOTAL	\$14,965	\$19,465	\$28,965
<b>630 - PARK &amp; REC OPERATIONS</b>			
PARK MAINTENANCE	\$3,000	\$2,500	\$2,500
FIREWORKS	\$3,500	\$5,900	\$5,900
MINOR EQUIPMENT	\$1,500	\$500	\$500
SUPPLIES	\$1,500	\$600	\$600
VARIOUS PROGRAMS	\$22,500	\$19,000	\$21,500
BEACH EXPENSES	\$6,900	\$6,400	\$6,400
INFORMATIONAL MATERIALS	\$600	\$600	\$600
RAILS TO TRAILS EXPENSES	\$1,200	\$1,200	\$1,200
TOTAL	\$40,700	\$36,700	\$39,200

FY05 BUDGET REPORT		TOTAL	TOTAL	RECOMMENDED
-----		FY04	FY05	FISCAL YEAR
ACCOUNT NAME		BUDGET	BUDGET	FY2006
690-CULTURAL COUNCIL OPERATIONS				
CULTURAL PROJECTS		\$1,000	\$1,000	\$1,000
	TOTAL	\$1,000	\$1,000	\$1,000
691 - HISTORICAL OPERATIONS				
PRESERVATION OF TOWN RECORDS		\$1,000	\$1,000	\$1,200
MEMBERSHIPS		\$200	\$250	\$250
HISTORICAL SITE		\$1,000	\$0	\$0
CONSULTANT		\$400	\$700	\$500
CONFERENCE & TRAVEL		\$0	\$400	\$400
SUPPLIES		\$450	\$700	\$700
	TOTAL	\$3,050	\$3,050	\$3,050
TOTAL CULTURE & RECREATION		\$343,169	\$337,157	\$356,373



FY05 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FY04 BUDGET	TOTAL FY05 BUDGET	RECOMMENDED FISCAL YEAR FY2006
<b>710 - DEBT</b>			
LIBRARY BUILDING	\$75,000	\$75,000	\$75,000
LAND ACQUISITION	\$40,000	\$40,000	\$40,000
MUNICIPAL PROJECTS	\$345,000	\$423,997	\$423,997
POLICE STATION RENOVATION	\$100,000	\$56,003	\$56,003
SEWER	\$67,446	\$62,043	\$86,195
AMBULANCE	\$0	\$24,000	\$24,000
FIRE TRUCK	\$0	\$0	\$20,000
BASIN CLEANER/JET RODDER UNIT	\$0	\$0	\$15,000
TRANSFER STATION TRUCK	\$0	\$21,000	\$21,000
TOTAL	\$627,446	\$702,043	\$761,195
<b>751 - INTEREST</b>			
LAND ACQUISITION	\$5,600	\$4,480	\$3,360
LIBRARY BUILDING	\$8,794	\$5,344	\$1,800
ANTICIPATION	\$0	\$15,000	\$15,000
REAL ESTATE REFUND	\$500	\$500	\$500
MOTOR VEH REFUND	\$500	\$500	\$500
1998 MUNICIPAL PROJECTS	\$166,601	\$185,550	\$168,199
BOND ANTICIPATION/LOCAL SHARE	\$80,000	\$80,000	\$0
POLICE STATION RENOVATION	\$55,819	\$26,687	\$24,532
AMBULANCE	\$672	\$2,160	\$1,741
TRANSFER STATION TRUCK	\$1,583	\$1,890	\$1,522
MUNICIPAL PROJECTS 2004	\$0	\$4,050	\$0
FIRE TRUCK	\$0	\$0	\$16,500
BASIN CLEANER/JET RODDER UNIT	\$0	\$0	\$7,875
SEWER/LOCAL SHARE	\$312,143	\$344,690	\$443,565
TOTAL	\$632,211	\$670,851	\$685,094
<b>914-916 - EMPLOYEE BENEFITS</b>			
MEDICARE	\$36,500	\$36,000	\$37,000
LIFE	\$12,000	\$13,800	\$14,000
HEALTH/DENTAL/RETIREMENT	\$305,000	\$335,500	\$366,700
TOTAL	\$353,500	\$385,300	\$417,700
<b>945 - CASUALTY INSURANCE</b>			
WORKERS COMP	\$25,300	\$29,000	\$45,804
PROPERTY & CASUALTY	\$97,440	\$110,000	\$113,600
POLICE ACCIDENT	\$4,500	\$4,500	\$4,860
FIRE ACCIDENT	\$9,240	\$9,800	\$10,000
BONDS	\$2,000	\$2,000	\$2,500
POLICE INDEMNITY	\$10,000	\$10,000	\$10,000
P.D. MARINE & RADIO	\$550	\$550	\$600
TOWN OFFICERS LIAB	\$12,000	\$12,000	\$12,000
TOTAL	\$161,030	\$177,850	\$199,364
TOTAL DEBT, INT, INS	\$1,774,187	\$1,936,044	\$2,063,353
GRAND TOTAL			
GENERAL GOVERNMENT	\$7,478,559	\$7,915,038	\$8,334,065

FISCAL 2006 DPW - WATER DIV ACCOUNT NAME	TOTAL FY04 BUDGET	TOTAL FY05 BUDGET	RECOMMENDED FISCAL YEAR FY2006
<b>ELECTED SALARIES</b>			
ELECTED SALARIES	\$1,500	\$1,500	\$1,500
TOTAL	\$1,500	\$1,500	\$1,500
<b>SALARIES</b>			
DIRECTOR	\$20,813	\$24,213	\$21,533
SUPERVISOR	\$22,282	\$22,342	\$12,413
DPW ENGINEER / ASSISTANT	\$0	\$0	\$13,027
CLERICAL	\$30,334	\$30,791	\$31,677
FULL TIME	\$104,230	\$105,785	\$107,004
INSPECTOR	\$3,500	\$3,500	\$3,500
OVERTIME	\$7,500	\$8,500	\$8,500
PART TIME LABORERS	\$1,000	\$1,000	\$1,000
CLERICAL PART TIME	\$7,960	\$9,660	\$9,660
LONGEVITY	\$1,300	\$1,500	\$1,725
TOTAL	\$198,919	\$207,291	\$210,039
<b>OPERATIONS</b>			
ADVERTISEMENT	\$750	\$750	\$750
TRUCK & GEN REPAIR	\$5,000	\$4,000	\$4,000
CONTRACTED EQUIP	\$3,000	\$6,000	\$6,000
PUMP STATION	\$41,000	\$41,000	\$41,000
GAS & OIL	\$3,500	\$3,500	\$10,000
OFFICE TELEPHONE	\$900	\$900	\$1,200
DUES	\$900	\$900	\$900
CONSULTANT	\$2,000	\$2,000	\$2,000
TESTING OF WATER	\$6,000	\$6,000	\$6,000
FOOD EXPENSE	\$300	\$300	\$300
POSTAGE	\$2,200	\$2,200	\$5,000
UNIFORM ALLOW.	\$1,000	\$1,000	\$1,000
CONF/TRAVEL/EDUC.	\$1,500	\$2,000	\$2,000
D.E.P. PERMIT FEES	\$3,000	\$3,000	\$3,000
CITY OF SPRINGFIELD	\$21,000	\$25,000	\$25,000
OFFICE SUPPLIES	\$2,000	\$2,000	\$2,000
STOCK SUPPLIES	\$25,000	\$115,330	\$30,000
SURFACE MATERIAL	\$2,500	\$2,500	\$2,500
TOOLS & EQUIPMENT	\$2,000	\$2,000	\$2,000
SURGE PROTECTOR	\$0	\$1,000	\$0
ADMIN EXP TO TOWN	\$10,000	\$10,000	\$10,000
TOTAL	\$133,550	\$231,380	\$154,650
<b>CAPITAL</b>			
NEW 1 TON UTILITY TRUCK	\$0	\$0	\$55,000
LIGHTNING PROTECTION	\$0	\$1,000	\$0
BACKHOE	\$0	\$70,000	\$0
ENGINEERING ON WELL #2	\$0	\$10,000	\$0
TOTAL	\$0	\$81,000	\$55,000

FISCAL 2006 DPW - WATER DIV ACCOUNT NAME	TOTAL FY04 BUDGET	TOTAL FY05 BUDGET	RECOMMENDED FISCAL YEAR FY2006
<b>DEBT</b>			
WATER LINE REPLACE-COLLEGE HWY	\$110,000	\$110,000	\$125,000
NEW WELL	\$0	\$0	\$40,000
WATER LINE REPLACE-CONGAMOND ROAD	\$0	\$70,000	\$70,000
<b>TOTAL</b>	<b>\$110,000</b>	<b>\$180,000</b>	<b>\$235,000</b>
<b>INTEREST</b>			
BOND ANTICIPATION EXPENSES	\$10,000	\$0	\$0
WATER LINE PROJECT-CONGAMOND	\$50,000	\$28,253	\$27,028
NEW WELL	\$0	\$0	\$28,000
WATER LINE REPLACE-COLLEGE HWY	\$24,000	\$36,610	\$31,150
<b>TOTAL</b>	<b>\$84,000</b>	<b>\$64,863</b>	<b>\$86,178</b>
<b>SALARY RESERVE</b>			
SALARY RESERVE	\$10,000	\$10,000	\$10,000
<b>TOTAL</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>
<b>EMPLOYEE BENEFITS</b>			
HEALTH INSURANCE	\$11,000	\$20,100	\$24,000
MEDICARE	\$2,500	\$2,500	\$3,300
	<b>\$13,500</b>	<b>\$22,600</b>	<b>\$27,300</b>
<b>GRAND TOTAL</b>			
<b>WATER DEPARTMENT</b>	<b>\$551,469</b>	<b>\$798,634</b>	<b>\$779,667</b>

**ARTICLE 12.** To see if the Town will vote to appropriate and transfer a sum of money from the Cemetery Sales of Lots Account to be used for the Cemetery Improvement Account in order to reduce the tax rate or take any other action relative thereon.

Requested by the Cemetery Commission

**ARTICLE 13.** To see if the Town will vote to appropriate and transfer the sum of \$196,071.00 from the Fire Department Receipts Reserved for Appropriation Account for ambulance service EMS salaries, operational expenses, capital equipment and debt service pursuant to M.G.L. chapter 40, section 5F or to take any other action relative thereon.

Requested by the Board of Fire Commissioners

**ARTICLE 14.** To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$6,451,499.00 for the Southwick-Tolland Regional School District assessment for Fiscal Year 2006 commencing July 1, 2005 and ending on June 30, 2006, or take any other action thereon.

Requested by the Southwick-Tolland Regional School District

**ARTICLE 15.** To see if the Town of Southwick will vote not to disapprove certain additional debt authorized by the Southwick-Tolland Regional School Committee under a vote dated April 26, 2005, which reads as follows:

Voted: approve authorization to incur debt by the issuance and sale of bonds or notes for the amount of \$600,000.00 for the purchase of all items specified in the attached School District's Fiscal Year 2006 Capital Improvement Plan", or take any other action relative thereon.

Requested by the Southwick-Tolland Regional School District

**ARTICLE 16.** To see if the Town will vote to reauthorize unexpended Bond Proceeds in the amount of \$7,786.00, \$4,707.00 originally appropriated for the purchase of a DPW Highway Truck and \$3,079.00 originally appropriated for the purchase of a Solid Waste Transfer Truck, for the purchase of a DPW snowplow assembly, or take any other action relative thereon.

Requested by the Board of Selectmen

**ARTICLE 17.** To see if the Town will adopt the following vote or to take any other action thereon:

Voted: to re-authorize the Revolving Funds under M.G.L. Chapter 44 Section 53E ½ entitled "Inspector's Revolving Fund", the establishment of which is for the purpose of compensating various inspectors employed by the Town for services rendered and said fund shall not exceed thirty thousand (\$30,000.00) dollar limit on the funds on deposit, or take any other action relative thereto.

Requested by the Board of Selectmen

**ARTICLE 18.** To see if the Town will adopt the following vote or to take any other action thereon:

Voted to re-establish a revolving fund pursuant to M.G.L. Chapter 44, Section 53E ½ entitled "Public Safety Departments Revolving Account" the use of which is for the Fire and Police Departments in the Town of Southwick to offset costs of training personnel; purchasing supplies and equipment; costs of maintenance and repairs of equipment and vehicles; and salaries paid to details, all related to HAZ-MAT response, or take any action thereto.

Requested by the Board of Fire Commissioners and Board of Selectmen

**ARTICLE 19.** To see if the Town will adopt the following vote or to take any other action thereon:

Voted: To reauthorize a revolving fund under M.G.L. Chapter 44, Section 53E1/2 that may be spent by the Lake Management Committee without further appropriation, during fiscal year 2006 to pay for salaries, expenses, operations, contractual service, and ramp repairs and improvements regarding the management of the lakes. The revolving fund entitled Revolving Boat Ramp Account is to be credited with all fees and charges received during fiscal year 2006 from persons using the boat ramps. The Lake Management Committee may spend \$30,000.00 for Lake Management operations in revolving fund monies for the program during fiscal year 2006. The unencumbered and unreserved balance in the revolving fund at the end of fiscal year 2005 shall be carried over into fiscal year 2006 or take any other action relative thereon.

Requested by the Lake Management Committee

**ARTICLE 20.** To see if the Town will approve the Springfield Materials Recycling Facility Municipal Agreement with Recycle America Alliance and the Massachusetts Department of Environment Protection for the receipt and processing of the Town’s recyclable materials at the Springfield Material Recycling Facility for ten years. The Town will receive \$15.67 per ton of recyclables plus a share of the revenue generated from the sale of recyclables per the contract.

Requested by the Board of Selectmen

**ARTICLE 21.** To act on the report of the Community Preservation Committee on the Fiscal Year 2006 Community Preservation Budget and to set up a budgeted reserve for later appropriation monies from the Community Preservation Fund annual revenues or available funds for the undertaking of Community Preservation Projects and all other necessary and proper expenses for the year, or take any other action relative thereto.

**MOTION:** To see if the town will vote to set up a budgeted reserve from Community Preservation Fund annual revenues the amounts recommended by the Community Preservation Committee in Fiscal Year 2006, with each item to be considered a separate reserve.

Proposed Fiscal Year 2006 Community Preservation Reserves

The Community Preservation Committee recommends that the following amounts be reserved from fiscal year 2006 Community Preservation Fund Revenues, unless otherwise specified, for Fiscal Year 2006 Community Preservation purposes.

- ♦ To reserve \$31,204.52 from FY 2006 Community Preservation Fund revenues for Open Space.
- ♦ To reserve \$31,204.52 from FY 2006 Community Preservation Fund revenues for Historic Resources.
- ♦ To reserve \$31,204.52 from FY 2006 Community Preservation Fund revenues for Community Housing.
- ♦ To reserve \$218,431.68 from FY 2006 Community Preservation Fund revenues for FY 2006 Community Preservation Fund General Unreserved Fund.

Reserves	
Open Space.....	\$31,204.52
Historic Resources.....	\$31,204.52
Community Housing .....	\$31,204.52
General Unreserved.....	<u>\$218,431.68</u>
Total.....	\$312,045.24

Estimated FY2006 revenues = State match to be received on 10/15/05	\$154,477.84
estimated new surcharge collections for FY2006	<u>\$157,567.40</u>
Total	\$312,045.24

State match = FY2005 CPA commitments minus abatements

Estimated new surcharge collections for FY2006 = FY2005 collections + 2%

2% = anticipated increase in town budget and tax revenues

10% of estimated FY2006 revenues = The amount reserved for each CPA purpose, Historical, Open Space and Community Housing, as required by law.

70% equals the amount reserved to Community Preservation Fund Budgeted Reserve.

Requested by the Community Preservation Committee

**ARTICLE 22.** To act on the report of the Community Preservation Committee on the Fiscal Year 2006 Community Preservation Budget and appropriate 4% (\$12,481.81) of the monies from the Community Preservation Fund budgeted General Unreserved Fund for the administrative and operating expenses of the Community Preservation Committee, or take any other action relative thereto.

Requested by the Community Preservation Committee

**ARTICLE 23.** To see if the Town will vote to amend The Code of the Town of Southwick, as follows, or to take any relevant action therein:

Vote to amend Chapter 20 (Elections and Town Meetings) Section 20-3 (Warrants) Sub section B, by deleting the following: In addition to posting Town Meeting warrants as required by general and local law, notice of the time and place fixed in the warrant for each Annual and Special Town Meeting shall be sent by mail by the Town Clerk to every household within a reasonable time before such meeting. And replacing therein with the following: In addition to posting Town Meeting and Election warrants as required by general and local law, notice of the time and place fixed in the warrant for each Annual and Special Town Meeting and Election shall be sent by mail by the Town Clerk to every household at least seven (7) days prior to such meeting or election.

Requested by Petition

**ARTICLE 24.** To see if the Town will vote to amend Chapter 65 of the Code of the Town of Southwick Massachusetts as follows:

#### Chapter 65 AUTOMATIC AMUSEMENT DEVICES

§65-1. License

§65-2. Fee

§65-3. Definition of automatic amusement device

§65-4. Number of automatic amusement devices limited

§65-5. Inspection and Seizure

## §65-6. Prohibited automatic amusement devices

## §65-7. Penalty

## §65-1. License

The Board of Selectmen may grant a license to an applicant for the use of automatic amusement devices pursuant to M.G.L. c. 140, §177A. A license granted under this bylaw shall expire on December 31<sup>st</sup> of each year. The applicant must complete a license application approved by the Board of Selectmen. The license shall comply with the requirements as more fully described in M.G.L. c. 140, §177A(3). The Board of Selectmen shall have the authority to enact regulations pertaining the application process for the issuance of a license under this section.

## §65-2. Fee

The annual fee for a license issued under this bylaw shall be set by the Board of Selectmen.

## §65-3. Definition of automatic amusement device

This bylaw shall apply to all “automatic amusement devices” which shall be construed as meaning any mechanism, digital, electronic or electrical device whereby, upon the deposit therein of a coin, token or any other form of currency, any apparatus is released or set in motion or put in a position where it may be set in motion for the purpose of playing any game involving, in whole or in part, the skill of the player, including, but not exclusively, such devices as are commonly known as pinball machines including free play pinball machines.

## §65-4. Number of automatic amusement devices limited

### Ancillary Use

The maximum number of automatic amusement devices allowed on any single business premises, where the use of such automatic amusement devices is ancillary to the primary business use, shall be six (6) with no such device able to accept a bill larger than \$5.00. However, the maximum number of automatic amusement devices allowed on a premises currently licensed to sell alcohol in accordance with M.G.L. c. 138, et. seq. shall be four (4) with no such device able to accept a bill larger than \$5.00.

Nothing contained in §65-4 shall modify or otherwise affect the prohibitions set forth in this Chapter of the Code of the Town of Southwick that no such license shall be granted for any automatic amusement device which presents a risk of misuse as a gaming device and no person shall operate or allow the operation of an automatic amusement device which presents a risk of misuse as a gaming device.

## §65-5. Inspection and Seizure

All automatic amusement devices related to a license for automatic amusement devices granted by the Board of Selectmen shall be subject to inspection by the Southwick Police Department to ensure conformance with submitted application information and the requirements of this By-law and M.G.L. c. 140, §177A.

Any unlicensed or licensed automatic amusement device, which presents a risk of misuse as a gaming device, shall be subject to immediate seizure by the Southwick Police Department. Any expense incurred by the Southwick Police Department shall become the responsibility of the person that controls the premises where the devices were located.

All unlicensed automatic amusement devices shall be subject to immediate seizure by the Southwick Police Department. Any expense incurred by the Southwick Police Department shall become the responsibility of the person that controls the premises where the devices were located.

**§65-6. Prohibited automatic amusement devices**

No person shall operate or allow the operation of an automatic amusement device which presents the risk of misuse as a gaming device. Automatic amusement devices that simulate actual gaming or actual gaming devices and games which involve the matching of random numbers, patterns or color combinations, including but not limited to video poker and blackjack devices and any other casino type game, shall be prohibited.

**§65-7. Penalty**

Any individual or business not in compliance with this By-law shall receive a written notice of such non-compliance. The first notice shall result in a fine of \$100.00. A second or subsequent notice of non-compliance shall result in a fine of \$300.00 and the revocation of all licenses issued in accordance with this By-law and M.G.L. c. 140, §177A.

Or take any other action relative thereto.

Requested by the Board of Selectmen

Given under our hand at said Southwick this 2nd day of May in the year of the Lord Two Thousand and Five.

**BOARD OF SELECTMEN**

\_\_\_\_\_ Fred B. Arnold, II, Chairman

\_\_\_\_\_ Arthur G. Pinell, Vice-Chairman

\_\_\_\_\_ David A. St. Pierre, Clerk

**HAMPDEN SS.,**

Pursuant to the within warrant I have notified and warned the inhabitants of the Town of Southwick by posting up attested copies of the same at three (3) public places in said Town Seven (7) days before the date thereof, as within directed.

Constable of Southwick, MA

\_\_\_\_\_  
Roger B. Cataldo

**A TRUE COPY ATTEST:**

\_\_\_\_\_  
Paul A. Nowicki, Town Clerk

**POSTED: TOWN HALL, POST OFFICE, LIBRARY**