

**DOINGS AT THE ANNUAL TOWN MEETING  
TOWN OF SOUTHWICK  
May 17, 2005, 7:00 p.m.**

The Temporary Moderator, Patty Dunn-O'Connell, called the Annual Town Meeting to order at 7:00 p.m. after the Special Town Meeting concluded, with approximately ONE HUNDRED TWENTY-SEVEN (127) registered voters in attendance. A Quorum is 25 registered voters.

The following tellers were appointed for the meeting:

Cal Chunglo  
Ken Sanders

Kelly Magni  
Marci Lamoureux

A Pledge of Allegiance to the Flag was made.

A motion was made and seconded to allow the following non-voters on to the town meeting floor:

Linda Can, Town Accountant  
Kenneth Albano, Town Attorney  
Jeff Neece, DPW Director

Carol DellaGiustina, Ass't. Town Accountant  
Paul A. Nowicki, Town Clerk  
Mark Krynicki, Chief of Police

**UNANIMOUS**

A motion was made and seconded to dispense with the reading of the Warrant in its entirety and to act upon each Article separately.

**UNANIMOUS**

The Moderator polled the voters as to whether or not they had any objections with regards to combining Articles 2, 3, 4 and 5 under one vote as they are considered "housekeeping" articles. There were no objections...

**ARTICLE 1.** In the name of the Commonwealth of Massachusetts you are hereby directed to notify and warn the inhabitants of said town qualified to vote in elections and town affairs to meet and assemble at the TOWN HALL, 454 COLLEGE HIGHWAY, PRECINCTS I, I & ifi, in said Southwick on Tuesday, May 10, 2005 between the hours of 7:00 A.M. and 8:00 P.M. to elect on one ballot the following officers: One Selectman for a three-year term. Two Regional School District Committee members each for a three-year term. One Assessor for a three-year term. One Assessor for a one-year term. One Cemetery Commissioner for a three-year term. One Dickinson School Trustee for a three-year term. Two Library Trustees each for a three year term. Two Park and Recreation Commission members each for a three-year term. One Planning Board member for a five-year term. One Water Commissioner for a three year term. One Board of Health member for a three-year term. One Housing Authority member for a five-year term. One Moderator for a three-year term.

Also, in the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of said town qualified to vote in elections and town affairs to meet and assemble at the SOUTHWICK-TOLLAND REGIONAL HIGH SCHOOL AUDITORIUM ON TUESDAY, May 17, 2005, at 7:00 P.M. then and there for the Annual Town Meeting and to act on the following articles:

**ARTICLE 2.** Voted to accept the reports as published in the Annual Town Report of the Selectmen, Assessors, Town Accountant, Town Clerk, Water Commissioners and all others to be acted thereon.

**UNANIMOUS**

**ARTICLE 3.** Voted to instruct the Selectmen to appoint minor officers.

**UNANIMOUS**

**ARTICLE 4.** Voted to authorize the Board of Selectmen to sell or trade obsolete equipment.

**UNANIMOUS**

**ARTICLE 5.** Voted to authorize the Board of Selectmen to apply for and accept any and all grants from private entities, the Federal Government or the Commonwealth of Massachusetts for the purposes for which said grants are authorized.

**UNANIMOUS**

**ARTICLE 6.** Voted to authorize the Town Treasurer, with the approval of the Board of Selectmen, to issue bonds, notes, and certificates of indebtedness for a period of not more than two years in accordance with M.G.L. Chapter 44, Section 17.

**2/3 VOTE  
UNANIMOUS**

**ARTICLE 7.** Voted to appropriate and transfer \$638,767.00 from Free Cash and \$13,000.00 from the Sale of Obsolete Equipment for a total of \$651,767.00 to be applied against the Fiscal Year 2006 tax rate.

**UNANIMOUS**

**ARTICLE 8.** Voted to appropriate \$560,000.00 to pay engineering costs of developing a new well, casement construction and for the activation of a new well site, including the payment of all other costs incidental and related thereto, and that to meet this appropriation, the Town Treasurer, with the approval of the Board of Selectmen, is hereby authorized to borrow said amount under and pursuant to Chapter 44, Sections 7 and 8 of the Massachusetts General Laws, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefore.

**2/3 VOTE  
UNANIMOUS**

**ARTICLE 9.** Voted to appropriate \$150,000.00 to pay costs of purchasing a basin cleaner/jet rodder unit, including the payment of all other costs incidental and related thereto, and that to meet this appropriation, the Town Treasurer, with the approval of the Board of Selectmen, is hereby authorized to borrow said amount under and pursuant to Chapter 44, Sections 7 and 8 of the Massachusetts General Laws, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefore.

**2/3 VOTE  
UNANIMOUS**

**ARTICLE 10.** Voted to appropriate \$295,000.00 to pay costs of purchasing a fire truck, including the payment of all other costs incidental and related thereto, and that to meet this appropriation, the Town Treasurer, with the approval of the Board of Selectmen, is hereby authorized to borrow said amount under and pursuant to Chapter 44, Sections 7 and 8 of the Massachusetts General Laws, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefore.

**2/3 VOTE CALLED  
YES: 119 NO: 8  
ARTICLE PASSED**

Fire Chief Don Morris spoke in favor of purchase and stated that the new fire truck will actually be a replacement fire truck and the old fire truck to be replaced will become "surplus equipment".

**ARTICLE 11.** Voted to fix the compensation of elected officers and town employee salaries where stipulated, provide for a reserve fund, provide a sum of money for Capital Outlay for the following Town Departments: Accounting, Assessors, Computer, Police, Dispatch, Fire, Animal Control, Council on Aging, DPW, Emergency Management, and Library, and determine the sum of money the Town will raise and appropriate including appropriations from available finds to defray charges and expenses of the Town including debt and interest for the ensuing Fiscal Year July 1, 2005 to June 30, 2006 as follows:

## FISCAL YEAR 2006 BUDGET

| GENERAL FUND ACCOUNT NAME                   | FISCAL YEAR 2006 |
|---|------------------|
| <b>114 - MODERATOR SALARY</b>               |                  |
| ELECTED SALARY                              | 150.00           |
| TOTAL                                       | 150.00           |
| <b>114 - MODERATOR OPERATIONS</b>           |                  |
| CONFERENCE & TRAVEL                         | 50.00            |
| SUPPLIES                                    | 50.00            |
| TOTAL                                       | 100.00           |
| <b>122 - SELECTMEN ELECTED SALARY</b>       |                  |
| ELECTED SALARIES                            | 5,000.00         |
| TOTAL                                       | 5,000.00         |
| <b>122 - SELECTMEN SALARIES</b>             |                  |
| SECRETARY'S SALARY                          | 36,940.00        |
| PART TIME                                   | 20,606.00        |
| FIELD DRIVER SALARY                         | 1.00             |
| LONGEVITY                                   | 300.00           |
| TOTAL                                       | 57,847.00        |
| <b>122 - SELECTMEN OPERATIONS</b>           |                  |
| DUES  | 1,400.00         |
| HIRED SERVICE                               | 8,000.00         |
| CONFERENCE & TRAVEL                         | 3,400.00         |
| MINOR EQUIPMENT                             | 500.00           |
| SUPPLIES                                    | 1,300.00         |
| EMPLOYEE/VOL. RECOGNITION                   | 3,000.00         |
| TOTAL                                       | 17,600.00        |
| <b>129 - CHIEF ADMIN OFFICER SALARY</b>     |                  |
| CAO SALARY                                  | 81,683.00        |
| LONGEVITY                                   | 450.00           |
| TOTAL                                       | 82,133.00        |
| <b>129 - CHIEF ADMIN OFFICER OPERATIONS</b> |                  |
| DUES  | 875.00           |
| CONFERENCE & TRAVEL                         | 1,200.00         |
| SUPPLIES                                    | 230.00           |
| AUTO ALLOWANCE                              | 1,800.00         |
| TOTAL                                       | 4,105.00         |
| <b>130 - RESERVE FUND</b>                   |                  |
| RESERVE FUND ACCT                           | 163,000.00       |

|       |            |
|-------|------------|
| TOTAL | 163,000.00 |
|-------|------------|

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131 - FINANCE COMMITTEE SALARY

|                    |          |
|--------------------|----------|
| CLERICAL PART TIME | 1,096.00 |
| TOTAL              | 1,096.00 |

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131 - FINANCE COMMITTEE OPERATIONS

|                          |          |
|--------------------------|----------|
| DUES                     | 200.00   |
| CONFERENCE & TRAVEL      | 1,500.00 |
| SUPPLIES                 | 200.00   |
| CAPITAL EXPEND COMMITTEE | 500.00   |
| TOTAL                    | 2,400.00 |

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132 - SALARY RESERVE

|                     |           |
|---------------------|-----------|
| SALARY RESERVE ACCT | 50,000.00 |
| TOTAL               | 50,000.00 |

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135 - ACCOUNTING SALARIES

|                   |            |
|-------------------|------------|
| TOWN ACCT. SALARY | 56,965.00  |
| ASSISTANT ACCT    | 38,055.00  |
| OVERTIME          | 400.00     |
| PART TIME         | 37,450.00  |
| LONGEVITY         | 1,050.00   |
| TOTAL             | 133,920.00 |

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135 - ACCOUNTING OPERATIONS

|                     |          |
|---------------------|----------|
| DUES                | 300.00   |
| STAFF DEV           | 300.00   |
| CONFERENCE & TRAVEL | 1,100.00 |
| MINOR EQUIPMENT     | 1,000.00 |
| SUPPLIES            | 1,700.00 |
| MICROFICHE SERVICES | 500.00   |
| TOTAL               | 4,900.00 |

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135 - ACCOUNTING CAPITAL

|                           |          |
|---------------------------|----------|
| FACSIMILE MACHINE         | 900.00   |
| MICROFICHE READER/PRINTER | 3,000.00 |
| TOTAL                     | 3,900.00 |

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136 - MUNIC AUDIT

|                |           |
|----------------|-----------|
| AUDIT OF ACCTS | 22,500.00 |
| TOTAL          | 22,500.00 |

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141 - ASSESSOR ELECTED SALARIES

|                  |          |
|------------------|----------|
| ELECTED SALARIES | 1,900.00 |
| TOTAL            | 1,900.00 |

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141 - ASSESSOR SALARIES

|                    |           |
|--------------------|-----------|
| ASST ASSESSOR      | 48,190.00 |
| CLERICAL FULL TIME | 63,353.00 |
| CLERICAL PART TIME | 17,738.00 |
| CLERICAL OVERTIME  | 500.00    |
| LONGEVITY          | 900.00    |

|       |             |
|-------|-------------|
| TOTAL | 130,681,.00 |
|-------|-------------|

#### 141 - ASSESSOR OPERATIONS

|                            |           |
|----------------------------|-----------|
| DUES                       | 400.00    |
| STAFF DEVELOPMENT          | 1,200.00  |
| INTERIM REVALUE ADJUSTMENT | 600.00    |
| PHOTO COPY                 | 700.00    |
| REVAL CONSULTANT           | 7,500.00  |
| CONFERENCE & TRAVEL        | 600.00    |
| MINOR EQUIPMENT            | 300.00    |
| SUPPLIES                   | 1,000.00  |
| TOTAL                      | 12,300.00 |

#### 141 - ASSESSOR CAPITAL

|             |           |
|-------------|-----------|
| MAP UPGRADE | 55,000.00 |
| TOTAL       | 55,000.00 |

#### 145 - TOWN CLERK SALARIES

|                          |            |
|--------------------------|------------|
| TOWN CLERK-TREAS. SALARY | 62,760.00  |
| ASST TREASURER           | 38,055.00  |
| CLERICAL                 | 63,353.00  |
| OVERTIME                 | 5,000.00   |
| TOWN MEETINGS            | 1,000.00   |
| LONGEVITY                | 750.00     |
| TOTAL                    | 170,918.00 |

#### 145 - TOWN CLERK OPERATIONS

|                     |           |
|---------------------|-----------|
| DUES                | 500.00    |
| FIN ADVISOR FEE     | 1,500.00  |
| CERTIFYING          | 400.00    |
| PRINTING            | 3,500.00  |
| STREET LIST/CENSUS  | 1,000.00  |
| CONFERENCE & TRAVEL | 2,655.00  |
| MINOR EQUIPMENT     | 975.00    |
| SUPPLIES            | 3,000.00  |
| SERVICE CHARGES     | 2,000.00  |
| TOTAL               | 15,530.00 |

#### 145 - TOWN CLERK CAPITAL

|        |      |
|--------|------|
| COPIER | 0.00 |
| TOTAL  | 0.00 |

#### 150 - LEGAL ADS

|                |          |
|----------------|----------|
| ADVERTISEMENTS | 9,000.00 |
| TOTAL          | 9,000.00 |

#### 151-LEGAL OPERATIONS

|                        |           |
|------------------------|-----------|
| ATTORNEY FEES/RETAINER | 82,000.00 |
| CONSULTANT             | 500.00    |
| RECORDING FEES         | 3,500.00  |
| LAW BOOKS              | 2,800.00  |
| TOTAL                  | 88,800.00 |

151-LABOR NEGOTIATOR OPERATIONS

|                |          |
|----------------|----------|
| TELEPHONE      | 100.00   |
| NEGOTIATOR FEE | 5,950.00 |
| TOTAL          | 6,050.00 |

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158 - TAX TITLE OPERATIONS

|                     |           |
|---------------------|-----------|
| TAX TITLE OPERATION | 14,000.00 |
| TOTAL               | 14,000.00 |

162 - ELECTION/REGISTRATION SALARIES

|              |          |
|--------------|----------|
| CLERK        | 150.00   |
| REGISTRARS   | 150.00   |
| POLL WORKERS | 3,000.00 |
| TOTAL        | 3,300.00 |

162 - ELECTION/REGISTRATION OPERATIONS

|                     |          |
|---------------------|----------|
| POLICE              | 1,700.00 |
| JANITORS            | 200.00   |
| BALLOT PROGRAMMING  | 1,200.00 |
| PRINTING BALLOTS    | 1,050.00 |
| CONFERENCE & TRAVEL | 100.00   |
| SUPPLIES            | 300.00   |
| TOTAL               | 4,550.00 |

171 - CONSERVATION SALARIES

|                    |           |
|--------------------|-----------|
| CONSERVATION ADMIN | 20,855.00 |
| CLERICAL           | 2,500.00  |
| TOTAL              | 23,355.00 |

171 - CONSERVATION OPERATIONS

|                    |          |
|--------------------|----------|
| LAND MAINTENANCE   | 3,000.00 |
| EQUIP MAINT        | 200.00   |
| DUES               | 300.00   |
| TRAVEL & CONF.     | 700.00   |
| WESTFLD WATER SHED | 200.00   |
| CONSULTANT         | 3,000.00 |
| MINOR EQUIPMENT    | 1,000.00 |
| SUPPLIES           | 800.00   |
| RECORDING FEES     | 200.00   |
| TOTAL              | 9,400.00 |

173-COMMUNITY PRESERVATION SALARIES

|                    |      |
|--------------------|------|
| CLERICAL PART TIME | 0.00 |
| TOTAL              | 0.00 |

173-COMMUNITY PRESERVATION OPERATIONS

|                     |      |
|---------------------|------|
| CONFERENCE & TRAVEL | 0.00 |
| MINOR EQUIPMENT     | 0.00 |
| SUPPLIES            | 0.00 |
| PUBLICATIONS        | 0.00 |
| TOTAL               | 0.00 |

|  |            |
|--|------------|
| <u>175 - PLANNING BOARD SALARIES</u>         |            |
| CLERICAL PART TIME                           | 11,550.00  |
| TOTAL  | 11,550.00  |
| <u>175 - PLANNING BOARD OPERATIONS</u>       |            |
| DUES   | 100.00     |
| PROFESSIONAL FEES                            | 8,000.00   |
| CONFERENCE & TRAVEL                          | 500.00     |
| SUPPLIES                                     | 550.00     |
| PUBLICATIONS                                 | 150.00     |
| TOTAL  | 9,300.00   |
| <u>176 - BOARD OF APPEALS SALARIES</u>       |            |
| CLERICAL PART TIME                           | 2,460.00   |
| TOTAL  | 2,460.00   |
| <u>176 -BOARD OF APPEALS OPERATIONS</u>      |            |
| DUES   | 100.00     |
| CONFERENCE & TRAVEL                          | 150.00     |
| SUPPLIES                                     | 440.00     |
| TOTAL  | 690.00     |
| <u>182 - ECONOMIC DEVELOPMENT OPERATIONS</u> |            |
| CAMPUS MARKETING SER.                        | 500.00     |
| WELCOME SIGN                                 | 1,200.00   |
| TOTAL  | 1,700.00   |
| <u>191-COMPUTER OPERATIONS</u>               |            |
| HARD/SOFT MAINTENANCE                        | 90,000.00  |
| COMPUTER SYSTEM ADMIN                        | 19,000.00  |
| COMPUTER TRAINING                            | 500.00     |
| MUNIS TRAINING                               | 8,800.00   |
| FORMS/CHECKS                                 | 2,000.00   |
| SUPPLIES                                     | 1,000.00   |
| TOTAL  | 121,300.00 |
| <u>191-COMPUTER-CAPITAL</u>                  |            |
| CD BURNER FOR DPW ENGINEERING                | 0.00       |
| PRINTER FOR BOS, BOH & TRES                  | 4,500.00   |
| SOFTWARE UPGRADES                            | 0.00       |
| PRINTER FOR TREAS/COLL OFFICE                | 0.00       |
| NETWORK SWITCH                               | 0.00       |
| LIBRARY SERVER                               | 0.00       |
| POLICE MDT LAP TOP COMPUTERS                 | 0.00       |
| 3 POLICE COMPUTERS                           | 0.00       |
| DISPATCH COMPUTER TERMINAL                   | 0.00       |
| UPS DEVICE FOR NW EQUIPMENT                  | 600.00     |
| POLICE PRINTER                               | 2,000.00   |
| PD PANASONIC LAPTOP COMPUTERS                | 7,000.00   |
| PD COMPUTER TERMINALS                        | 5,200.00   |
| PD SIERRA WIRELESS MP555 TRUCK MODEMS        | 1,200.00   |
| DISPATCH COMPUTER                            | 1,200.00   |

|                                       |           |
|---------------------------------------|-----------|
| FD COMPUTERS AND ACCESSORIES FOR STA  | 4,500.00  |
| FD ROUGH SERVICE LAPTOP & ACC. FOR IC | 5,000.00  |
| SEMA PRINTER/COMUPTER/SOFTWARE        | 1,500.00  |
| NEW PC'S                              | 11,000.00 |
| TOTAL                                 | 43,700.00 |

#### 192 - TOWN HALL SALARIES

|                         |            |
|-------------------------|------------|
| UTILITY PERSONNEL       | 31,676.00  |
| BLDG/GROUNDS SUPERVISOR | 40,720.00  |
| CUSTODIAL SALARY        | 53,200.00  |
| OVERTIME                | 5,100.00   |
| PART TIME SALARY        | 64,000.00  |
| LONGEVITY               | 844.00     |
| TOTAL                   | 195,540.00 |

#### 192 - TOWN HALL OPERATIONS

|                         |            |
|-------------------------|------------|
| MAINTENANCE ACTIVITIES  | 35,000.00  |
| LIBRARY MAINTENANCE     | 7,000.00   |
| DPW MAINTENANCE         | 7,000.00   |
| OLD LIBRARY MAINTENANCE | 500.00     |
| VEHICLE MAINTENANCE     | 4,000.00   |
| OFFICE EQ REPLACE       | 700.00     |
| CONTRACTS/AGREEMENT     | 65,000.00  |
| POSTAGE METER           | 4,120.00   |
| ELECTRICITY             | 53,000.00  |
| FUEL                    | 22,000.00  |
| TELEPHONE               | 26,000.00  |
| CODIFICATION UPDATES    | 3,300.00   |
| POSTAGE                 | 27,000.00  |
| PRINTING & BINDING      | 3,400.00   |
| GRND CONT SERVICES      | 19,500.00  |
| MINOR EQUIPMENT         | 3,500.00   |
| GROUNDS SUPPLIES        | 2,200.00   |
| COPIER SUPPLIES         | 6,200.00   |
| STATIONERY SUPPLIES     | 3,000.00   |
| MAINTENANCE SUPPLIES    | 9,500.00   |
| TOTAL                   | 301,920.00 |

#### 192 - TOWN HALL CAPITAL

|                  |      |
|------------------|------|
| TOWN HALL COPIER | 0.00 |
| TOTAL            | 0.00 |

#### 195-ANNUAL TOWN REPORT

|                             |          |
|-----------------------------|----------|
| TOWN REPORT/FINCOM HANDBOOK | 6,800.00 |
| TOTAL                       | 6,300.00 |

#### TOTAL GENERAL GOVERNMENT

|              |
|--------------|
| 1,788,395.00 |
|--------------|

#### UNANIMOUS

#### 210 - POLICE SALARIES

|              |           |
|--------------|-----------|
| POLICE CHIEF | 81,000.00 |
| SECRETARY    | 33,910.00 |



|                         |                     |
|-------------------------|---------------------|
| FULL TIME OFFICERS      | 659,260.00          |
| PART TIME RECORDS CLERK | 11,252.00           |
| OVERTIME                | 116,000.00          |
| D.A.R.E. PROGRAMS       | 16,000.00           |
| INSERVICE TRAINING      | 22,000.00           |
| RECREATIONAL PATROL     | 9,000.00            |
| RESERVE TRAINING        | 12,000.00           |
| COMM POLICE             | 9,000.00            |
| HOLIDAY STRAIGHT TIME   | 15,500.00           |
| HOLIDAY PAY             | 30,500.00           |
| COURT                   | 15,500.00           |
| RESERVES                | 30,811.00           |
| CROSSING GUARDS         | 3,500.00            |
| LONGEVITY               | 4,950.00            |
| INCENTIVE               | 101,750.00          |
| TOTAL                   | <u>1,171,933.00</u> |

#### 210 - POLICE OPERATIONS

|                                |                   |
|--------------------------------|-------------------|
| CONTRACTS                      | 28,000.00         |
| DUES                           | 1,900.00          |
| COMPUTER TRAINING              | 1,700.00          |
| CHIEF DEV TRAINING             | 2,400.00          |
| SCHOOL EXPENSE                 | 5,500.00          |
| UNIFORMS                       | 20,550.00         |
| CONFERENCE & TRAVEL            | 1,000.00          |
| BOAT                           | 500.00            |
| CRUISER MAINT                  | 13,500.00         |
| RADIO MAINT SUPPLY             | 1,000.00          |
| MINOR EQUIPMENT                | 2,000.00          |
| OFFICE SUPPLIES                | 6,500.00          |
| COMPUTER SUPPLIES              | 3,000.00          |
| CRIME SUPPLIES                 | 8,500.00          |
| MEDICAL & PHOTO                | 5,000.00          |
| HARBORMASTER EXP               | 1,000.00          |
| COMMUNITY POLICE               | 3,000.00          |
| SPECIAL ACCOUNT                | 1,500.00          |
| AMMUNITION                     | 7,000.00          |
| K-9 SUPPLIES/TRAINING          | 1,400.00          |
| SECURITY/COMMUNICATIONS SYSTEM | 1,500.00          |
| ACCREDITATION                  | 500.00            |
| MEDICAL REQUIREMENTS           | 1,360.00          |
| DIVE & RESCUE                  | 1,900.00          |
| TOTAL                          | <u>120,210.00</u> |

#### 210 - POLICE CAPITAL

|                           |           |
|---------------------------|-----------|
| CRUISER                   | 50,075.00 |
| PORTABLE RADIO            | 6,000.00  |
| BODY ARMOR                | 7,600.00  |
| DISPATCH CHAIRS           | 0.00      |
| 2 TYPEWRITERS             | 0.00      |
| RADAR UNITS (2)           | 1,500.00  |
| FIREARMS (5)              | 4,000.00  |
| BITE SUIT                 | 0.00      |
| E-911 RECORDING EQUIPMENT | 0.00      |

|                           |           |
|---------------------------|-----------|
| RECORDS STORAGE UNITS     | 3,500.00  |
| HAMILTON RECORDER UNIT    | 600.00    |
| TWO WAY POLICE BOAT RADIO | 800.00    |
| MARINE RADIO              | 0.00      |
| DIVE AND RESCUE EQUIP.    | 3,800.00  |
| TOTAL                     | 77,875.00 |

#### 215 - DISPATCHER SALARIES

|                       |            |
|-----------------------|------------|
| DISPATCHER            | 134,555.00 |
| OVERTIME              | 25,000.00  |
| HOLIDAY STRAIGHT TIME | 4,140.00   |
| HOLIDAY               | 6,600.00   |
| PART TIME             | 15,000.00  |
| LONGEVITY             | 1,950.00   |
| TRAINING              | 6,000.00   |
| TOTAL                 | 193,245.00 |

#### 215-DISPATCH OPERATIONS

|                      |          |
|----------------------|----------|
| UNIFORM ALLOWANCE    | 3,100.00 |
| MEDICAL REQUIREMENTS | 3,200.00 |
| TRAINING             | 3,000.00 |
| TOTAL                | 9,300.00 |

#### 215-DISPATCH CAPITAL

|               |        |
|---------------|--------|
| REFRIDGERATOR | 500.00 |
| TOTAL         | 500.00 |

#### 217 - CONSTABLES SALARIES

|          |        |
|----------|--------|
| SALARIES | 100.00 |
| TOTAL    | 100.00 |

#### 220 - FIRE SALARIES

|                             |           |
|-----------------------------|-----------|
| FIRE CHIEF-PART TIME SALARY | 9,270.00  |
| CLERICAL SALARY             | 27,885.00 |
| VOLUNTEER STIPENDS          | 52,500.00 |
| LONGEVITY                   | 450.00    |
| TOTAL                       | 90,105.00 |

#### 220 - FIRE OPERATIONS

|                               |           |
|-------------------------------|-----------|
| RADIO MAINT SUPPLY            | 2,000.00  |
| INSPECTIONS & REPAIRS         | 23,450.00 |
| DUES                          | 1,000.00  |
| EDUCATION & TRAINING          | 15,000.00 |
| INSPECTION FEES               | 0.00      |
| MEDICAL REQUIREMENT           | 1,000.00  |
| FOOD EXPENSE                  | 500.00    |
| MINOR EQUIPMENT               | 3,000.00  |
| SUPPLIES                      | 4,000.00  |
| OXYGEN & EXTINGUISHER REFILLS | 1,000.00  |
| INVESTIGATIONS                | 750.00    |
| ASSOCIATION BUILDING MAINT    | 800.00    |
| TURN-OUT GEAR                 | 15,000.00 |
| TOTAL                         | 67,500.00 |

220 - FIRE CAPITAL

|                           |           |
|---------------------------|-----------|
| 3 UPS UNITS/POLICE & FIRE | 0.00      |
| AIR PACKS                 | 0.00      |
| HOSE                      | 0.00      |
| SCBA COMPRESSOR           | 0.00      |
| TREADMILL                 | 0.00      |
| FLOOR COATING             | 30,000.00 |
| PRYMOVENT FOR ENGINE 2    | 10,000.00 |
| BRUSH TRUCK               | 0.00      |
| TOTAL                     | 40,000.00 |

225-EMS SALARIES

|                    |            |
|--------------------|------------|
| CLERICAL SALARY    | 11,330.00  |
| VOLUNTEER STIPENDS | 104,000.00 |
| TOTAL              | 115,330.00 |

225-EMS OPERATIONS

|                                |           |
|--------------------------------|-----------|
| RADIO MAINT. SUPPLY            | 1,500.00  |
| INSPECTIONS & REPAIRS          | 5,000.00  |
| RECERTIFICATIONS/SUBSCRIPTIONS | 2,000.00  |
| EDUCATION & TRAINING           | 9,500.00  |
| MEDICAL REQUIREMENT            | 1,000.00  |
| AMBULANCE BILLING              | 10,000.00 |
| MINOR EQUIPMENT                | 2,000.00  |
| SUPPLIES                       | 2,000.00  |
| OXYGEN & EXTINGUISHER REFILLS  | 2,000.00  |
| INSURANCE PREMIUM              | 9,000.00  |
| MEDICAL SUPPLIES               | 5,000.00  |
| PERSONAL PROTECTIVE EQUIPMENT  | 6,000.00  |
| TOTAL                          | 55,000.00 |

225-EMS CAPITAL

|                     |      |
|---------------------|------|
| RADIO REPLACEMENT   | 0.00 |
| DEFIB UNITS (AED'S) | 0.00 |
| TOTAL               | 0.00 |

230-PUB SAF BLD-OPERATION

|                         |            |
|-------------------------|------------|
| MAINTENANCE ACTIVITIES  | 18,000.00  |
| CONTRACTS & AGREEMENTS  | 46,000.00  |
| ELECTRICITY             | 50,600.00  |
| FUEL                    | 29,900.00  |
| TELEPHONE               | 18,000.00  |
| MAINTENANCE SUPPLIES    | 10,000.00  |
| MINOR EQUIPMENT         | 4,000.00   |
| HAZARDOUS WASTE REMOVAL | 18,000.00  |
| TOTAL                   | 194,500.00 |

241 - BUILDING INSPECT SALARIES

|                           |           |
|---------------------------|-----------|
| SALARY-BLDG               | 50,950.00 |
| SALARY-WEIGHTS & MEASURES | 3,000.00  |
| OVERTIME                  | 300.00    |
| SALARY-PLUMBING INSP.     | 0.00      |

|                         |           |
|-------------------------|-----------|
| SALARY-ELECTRICAL INSP. | 0.00      |
| LONGEVITY               | 450.00    |
| TOTAL                   | 54,700.00 |

241 - BUILDING INSPECT OPERATIONS

|                                  |          |
|----------------------------------|----------|
| VEHICLE MAINTENANCE              | 1,200.00 |
| DUES                             | 150.00   |
| CONFERENCE & TRAVEL              | 1,000.00 |
| SEALER CONFERENCE & TRAVEL       | 500.00   |
| BUILDING/ELECT/PLUMBING SUPPLIES | 1,500.00 |
| SEALER SUPPLIES                  | 1,200.00 |
| AUTO ALLOWANCE                   | 0.00     |
| TOTAL                            | 5,550.00 |

291 - EMERGENCY MANAGEMENT SALARIES

|                       |          |
|-----------------------|----------|
| ASST. DIRECTOR SALARY | 900.00   |
| DIRECTOR SALARY       | 6,500.00 |
| AUX STIPEND           | 300.00   |
| TOTAL                 | 7,700.00 |

291 - EMERGENCY MANAGEMENT OPERATIONS

|                     |          |
|---------------------|----------|
| VEHICLE MAINTENANCE | 500.00   |
| INTERNET            | 150.00   |
| CELL PHONE SERVICE  | 200.00   |
| EDUCATION           | 500.00   |
| INSURANCE & DUES    | 225.00   |
| UNIFORMS            | 900.00   |
| CONFERENCE & TRAVEL | 400.00   |
| RADIO MAINTENANCE   | 250.00   |
| MINOR EQUIPMENT     | 500.00   |
| AMMO SUPPLIES       | 250.00   |
| TOTAL               | 3,875.00 |

291 - EMERGENCY MANAGEMENT CAPITAL

|                             |          |
|-----------------------------|----------|
| SURPLUS EQUIPMENT / ANTENNA | 1,000.00 |
| RADIO                       | 800.00   |
| PRINTER/COMPUTER/SOFTWARE   | 0.00     |
| 2 NARROW BAND RADIOS        | 800.00   |
| MOBILE EMERGENCY VEHICLE    | 0.00     |
| MEETING CHAIRS              | 1,500.00 |
| TOTAL                       | 4,100.00 |

292 - ANIMAL CONTROL SALARIES

|                          |           |
|--------------------------|-----------|
| ANIMAL CONTROL STIPEND   | 17,457.00 |
| ANIMAL CONTROL LONGEVITY | 0.00      |
| ANIMAL INSPECTOR         | 600.00    |
| TOTAL                    | 18,057.00 |

292 - ANIMAL CONTROL OPERATIONS

|                     |          |
|---------------------|----------|
| VEHICLE MAINTENANCE | 1,000.00 |
| ASSISTANT FEES      | 4,700.00 |
| DOG DISPOSAL        | 1,000.00 |
| MINOR EQUIPMENT     | 1,000.00 |

|                             |           |
|-----------------------------|-----------|
| MAINT SUPPLIES              | 1,100.00  |
| KENNEL MAINT                | 1,000.00  |
| CONFERENCE/TRAVEL/EDUCATION | 500.00    |
| OFFICE SUPPLIES             | 200.00    |
| TOTAL                       | 10,500.00 |

292- ANIMAL CONTROL CAPITAL

|                    |          |
|--------------------|----------|
| SIDEWALK AT KENNEL | 4,000.00 |
| TOTAL              | 4,000.00 |

297-LAKE MANAGEMENT OPERATIONS

|                           |          |
|---------------------------|----------|
| MATERIALS/SUPPLIES/EQUIP. | 3,000.00 |
| TOTAL                     | 3,000.00 |

297-LAKE MANAGEMENT CAPITAL

|                  |          |
|------------------|----------|
| BUOYS & MOORINGS | 1,500.00 |
| TOTAL            | 1,500.00 |

299 - LAKE RESTORATION OPERATIONS

|                   |          |
|-------------------|----------|
| LAKE WEED CONTROL | 9,000.00 |
| TOTAL             | 9,000.00 |

TOTAL PUBLIC SAFETY

2,257,580.00

**UNANIMOUS**420 - GAS & OIL

|           |           |
|-----------|-----------|
| GAS & OIL | 65,000.00 |
| TOTAL     | 65,000.00 |

422 - DPW - HIGHWAY DIV SALARIES

|                          |            |
|--------------------------|------------|
| DPW DIRECTOR SALARY      | 31,735.00  |
| DPW SUPERVISOR SALARY    | 16,783.00  |
| DPW ENGINEER / ASSISTANT | 13,027.00  |
| FULL TIME SALARY         | 96,280.00  |
| OVERTIME                 | 6,000.00   |
| LABORERS                 | 6,000.00   |
| LONGEVITY                | 2,175.00   |
| TOTAL                    | 172,000.00 |

422 - DPW - HIGHWAY DIV OPERATIONS

|                       |           |
|-----------------------|-----------|
| DUES                  | 500.00    |
| SWEEP/CATCH BASIN     | 25,000.00 |
| PAVEMENT MARKING      | 18,000.00 |
| FOOD EXPENSE          | 2,000.00  |
| CONF/TRAVEL/EDUCATION | 1,000.00  |
| FORESTRY              | 5,000.00  |
| MINOR EQUIPMENT       | 500.00    |
| SUPPLIES              | 5,000.00  |
| DRAINAGE SUP/PROJ     | 15,000.00 |
| SIGNS/GUARD RAILS     | 9,000.00  |
| HAND TOOLS & EQUIP    | 1,500.00  |
| TRAP ROCK DUST        | 3,000.00  |

|                           |            |
|---------------------------|------------|
| HOT/COLD PATCHING         | 5,000.00   |
| PAVING PROJECTS           | 17,000.00  |
| CONSTRUCTION              | 25,000.00  |
| FEDERAL SURPLUS EQUIPMENT | 10,000.00  |
| IMPROVEMENT               | 21,250.00  |
| TOTAL                     | 163,750.00 |

#### 422 - DPW - HIGHWAY CAPITAL

|                 |      |
|-----------------|------|
| DPW GARAGE/LAND | 0.00 |
| TOTAL           | 0.00 |

#### 423 - DPW - HWY WINTER RD SALARIES

|                       |            |
|-----------------------|------------|
| DPW DIRECTOR SALARY   | 12,953.00  |
| DPW SUPERVISOR SALARY | 6,908.00   |
| FULL TIME             | 55,760.00  |
| OVERTIME              | 26,377.00  |
| TOTAL                 | 101,998.00 |

#### 423 - DPW - HWY WINTER RD OPERATIONS

|                  |           |
|------------------|-----------|
| HIRED EQUIPMENT  | 25,000.00 |
| SALT             | 24,000.00 |
| SAND             | 16,000.00 |
| CALCIUM CHLORIDE | 5,500.00  |
| TOTAL            | 70,500.00 |

#### 424 - ST LIGHTING

|                 |           |
|-----------------|-----------|
| STREET LIGHTING | 37,000.00 |
| TOTAL           | 37,000.00 |

#### 425 - DPW - ROAD MACHINERY OPERATIONS

|                        |           |
|------------------------|-----------|
| REPAIRS/INSPECTION     | 20,000.00 |
| UNIFORMS               | 4,000.00  |
| PHYSICALS              | 1,500.00  |
| GARAGE SUPPLIES        | 6,000.00  |
| PARTS                  | 7,500.00  |
| TIRES                  | 8,000.00  |
| SNOW PLOW/BLADES       | 3,000.00  |
| STREET/ROAD NAME SIGNS | 3,000.00  |
| TOTAL                  | 53,000.00 |

#### 425 - DPW - ROAD MACHINERY CAPITAL

|                             |           |
|-----------------------------|-----------|
| SNOW PACKAGE FOR DUMP TRUCK | 24,000.00 |
| TOTAL                       | 24,000.00 |

#### 429 - DPW - HWY CH 90 DIV

|                  |           |
|------------------|-----------|
| CH 90 TOWN SHARE | 20,000.00 |
| TOTAL            | 20,000.00 |

#### 433 - DPW - SOLID WASTE SALARIES

|                  |            |
|------------------|------------|
| FULL TIME SALARY | 105,127.00 |
| OVERTIME         | 8,000.00   |
| LABORERS         | 2,000.00   |
| LONGEVITY        | 150.00     |
| TOTAL            | 115,277.00 |

**433 - DPW - SOLID WASTE OPERATIONS**

|                  |            |
|------------------|------------|
| VEHICLE REPAIR   | 2,500.00   |
| COMPACTOR REPAIR | 2,000.00   |
| ELECTRICITY      | 4,500.00   |
| TELEPHONE        | 500.00     |
| UNIFORMS         | 1,250.00   |
| REFUSE FEES      | 270,000.00 |
| HAUL TIRES       | 100.00     |
| SUPPLIES         | 2,000.00   |
| COMPOSTING       | 1,500.00   |
| TOTAL            | 284,350.00 |

**433 - DPW - SOLID WASTE CAPITAL**

|                   |          |
|-------------------|----------|
| 40 YARD TRASH BOX | 6,000.00 |
| TOTAL             | 6,000.00 |

|                    |              |
|--------------------|--------------|
| TOTAL PUBLIC WORKS | 1,112,875.00 |
|--------------------|--------------|

**UNANIMOUS****439 - SEWER COMMITTEE**

|             |          |
|-------------|----------|
| SECRETARIAL | 2,200.00 |
| TOTAL       | 2,200.00 |

**439 - SEWER IMPLEMENTATION OPERATIONS**

|            |        |
|------------|--------|
| OPERATIONS | 500.00 |
| TOTAL      | 500.00 |

**440-SEWER SALARIES**

|                          |           |
|--------------------------|-----------|
| MAINTENANCE STAFF        | 43,000.00 |
| SEWER SUPERVISOR         | 12,413.00 |
| DPW ENGINEER / ASSISTANT | 13,027.00 |
| CLERICAL PART-TIME       | 4,000.00  |
| TOTAL                    | 72,440.00 |

**440-SEWER OPERATIONS**

|                                     |            |
|-------------------------------------|------------|
| SEWAGE FLOW FEES                    | 170,000.00 |
| IMA - CITY OF WESTFIELD/LOCAL SHARE | 260,000.00 |
| STOCK SUPPLIES                      | 4,000.00   |
| TELEPHONE MONITORING                | 1,600.00   |
| TESTS AND SAMPLING                  | 3,000.00   |
| PUMP STATIONS                       | 12,000.00  |
| UNIFORMS                            | 2,000.00   |
| CONTRACTED EQUIPMENT/SVCS           | 10,000.00  |
| OFFICE SUPPLIES/SERVICES            | 1,500.00   |
| PART TIME SEWER HOOKUP / INSPECTOR  | 1,500.00   |
| CONFERENCE EDUCATION                | 1,500.00   |
| SEWER MISC. EQUIPMENT REPLACEMENT   | 4,000.00   |
| TOTAL                               | 471,100.00 |

|                           |            |
|---------------------------|------------|
| TOTAL OTHER ENVIRONMENTAL | 546,240.00 |
|---------------------------|------------|

**UNANIMOUS****491 - CEMETERY SALARIES**

|          |           |
|----------|-----------|
| SALARIES | 13,000.00 |
| TOTAL    | 13,000.00 |

**491 - CEMETERY OPERATIONS**

|                     |           |
|---------------------|-----------|
| REPAIRS/MAINTENANCE | 800.00    |
| GRAVE OPENING       | 1,000.00  |
| ELECTRICITY         | 800.00    |
| COMMISSIONERS EXP   | 600.00    |
| OFFICE SUPPLIES     | 150.00    |
| GROUND SUPPLIES     | 1,700.00  |
| MINOR EQUIPMENT     | 300.00    |
| IMPROVEMENT         | 8,000.00  |
| TOTAL               | 13,350.00 |

**510 - BOARD OF HEALTH SALARIES**

|           |           |
|-----------|-----------|
| INSPECTOR | 35,360.00 |
| NURSE     | 2,000.00  |
| CLERICAL  | 1,540.00  |
| LONGEVITY | 104.00    |
| TOTAL     | 39,004.00 |

**510 - BOARD OF HEALTH OPERATIONS**

|                      |           |
|----------------------|-----------|
| EDUCATION            | 700.00    |
| IMMUNIZATION CLINICS | 1,200.00  |
| CONSULTANT           | 2,200.00  |
| HEALTH SERVICE       | 1,000.00  |
| TRAVEL               | 1,080.00  |
| MINOR EQUIPMENT      | 500.00    |
| SUPPLIES             | 1,000.00  |
| INSPECTOR TRAVEL     | 850.00    |
| HAZARDOUS WASTE      | 4,000.00  |
| TOTAL                | 12,530.00 |

**541 - COUNCIL ON AGING SALARIES**

|                    |           |
|--------------------|-----------|
| DIRECTOR SALARY    | 30,120.00 |
| CLERICAL PART TIME | 23,045.00 |
| LONGEVITY          | 600.00    |
| TOTAL              | 53,765.00 |

**541 - COUNCIL ON AGING OPERATIONS**

|                     |           |
|---------------------|-----------|
| TELEPHONE           | 500.00    |
| DUES                | 300.00    |
| EDUCATION CLASSES   | 6,500.00  |
| CLINICS             | 1,000.00  |
| CONFERENCE & TRAVEL | 800.00    |
| MINOR EQUIPMENT     | 500.00    |
| SUPPLIES            | 1,000.00  |
| TOTAL               | 10,600.00 |

**541 - COUNCIL ON AGING CAPITAL**



|            |           |
|------------|-----------|
| SENIOR VAN | 45,000.00 |
| TOTAL      | 45,000.00 |

#### 543 - VETERANS

|          |           |
|----------|-----------|
| CASH     | 11,000.00 |
| BENEFITS | 11,000.00 |
| TOTAL    | 22,000.00 |

|                      |           |
|----------------------|-----------|
| TOTAL HUMAN SERVICES | 209249.00 |
|----------------------|-----------|

### UNANIMOUS

#### 610 - LIBRARY SALARIES

|                            |            |
|----------------------------|------------|
| LIBRARIAN SALARY           | 47,071.00  |
| ASSISTANT LIBRARIAN SALARY | 36,035.00  |
| PART TIME SALARIES         | 96,918.00  |
| LONGEVITY                  | 710.00     |
| TOTAL                      | 180,734.00 |

#### 610 - LIBRARY OPERATIONS

|                        |            |
|------------------------|------------|
| MAINT CONTRACTS        | 2,060.00   |
| COMPUER LINE SUPPORT   | 2,833.00   |
| ELECTRICITY            | 17,000.00  |
| FUEL                   | 9,000.00   |
| TELEPHONE              | 3,600.00   |
| DUES                   | 250.00     |
| CONFERENCE & TRAVEL    | 500.00     |
| SUPPLIES               | 1,675.00   |
| PROGRAMS               | 331.00     |
| INFORMATIONAL MATERIAL | 64,575.00  |
| TOTAL                  | 100,824.00 |

#### 610 - LIBRARY CAPITAL

|                                    |          |
|------------------------------------|----------|
| ADJUSTABLE WINDOWS FOR VENTILATION | 1,600.00 |
| 3 LARGE FANS                       | 0.00     |
| REPAINT THE BUILDING               | 0.00     |
| TOTAL                              | 1,600.00 |

#### 630 - PARK & REC SALARIES

|                      |           |
|----------------------|-----------|
| ACTIVITIES DIRECTORS | 14,965.00 |
| BEACH SALARIES       | 14,000.00 |
| TOTAL                | 28,965.00 |

#### 630 - PARK & REC OPERATIONS

|                          |           |
|--------------------------|-----------|
| PARK MAINTENANCE         | 2,500.00  |
| FIREWORKS                | 5,900.00  |
| MINOR EQUIPMENT          | 500.00    |
| SUPPLIES                 | 600.00    |
| VARIOUS PROGRAMS         | 21,500.00 |
| BEACH EXPENSES           | 6,400.00  |
| INFORMATIONAL MATERIALS  | 600.00    |
| RAILS TO TRAILS EXPENSES | 1,200.00  |
| TOTAL                    | 39,200.00 |

**690-CULTURAL COUNCIL OPERATIONS**

|                   |          |
|-------------------|----------|
| CULTURAL PROJECTS | 1,000.00 |
| TOTAL             | 1,000.00 |

**691 - HISTORICAL OPERATIONS**

|                              |          |
|------------------------------|----------|
| PRESERVATION OF TOWN RECORDS | 1,200.00 |
| MEMBERSHIPS                  | 250.00   |
| HISTORICAL SITE              | 0.00     |
| CONSULTANT                   | 500.00   |
| CONFERENCE & TRAVEL          | 400.00   |
| SUPPLIES                     | 700.00   |
| TOTAL                        | 3,050.00 |

**TOTAL CULTURE & RECREATION**

|            |
|------------|
| 356,373.00 |
|------------|

**MAJORITY WITH ONE OPPOSED****710 - DEBT**

|                               |            |
|-------------------------------|------------|
| LIBRARY BUILDING              | 75,000.00  |
| LAND ACQUISITION              | 40,000.00  |
| MUNICIPAL PROJECTS            | 423,997.00 |
| POLICE STATION RENOVATION     | 56,003.00  |
| SEWER                         | 86,195.00  |
| AMBULANCE                     | 24,000.00  |
| FIRE TRUCK                    | 20,000.00  |
| BASIN CLEANER/JET RODDER UNIT | 15,000.00  |
| TRANSFER STATION TRUCK        | 21,000.00  |
| TOTAL                         | 761,195.00 |

**751 - INTEREST**

|                               |            |
|-------------------------------|------------|
| LAND ACQUISITION              | 3,360.00   |
| LIBRARY BUILDING              | 1,800.00   |
| ANTICIPATION                  | 15,000.00  |
| REAL ESTATE REFUND            | 500.00     |
| MOTOR VEH REFUND              | 500.00     |
| 1998 MUNICIPAL PROJECTS       | 168,199.00 |
| BOND ANTICIPATION/LOCAL SHARE | 0.00       |
| POLICE STATION RENOVATION     | 24,532.00  |
| AMBULANCE                     | 1,741.00   |
| TRANSFER STATION TRUCK        | 1,522.00   |
| MUNICIPAL PROJECTS 2004       | 0.00       |
| FIRE TRUCK                    | 16,500.00  |
| BASIN CLEANER/JET RODDER UNIT | 7,875.00   |
| SEWER/LOCAL SHARE             | 443,565.00 |
| TOTAL                         | 685,094.00 |

**914-916 - EMPLOYEE BENEFITS**

|                          |            |
|--------------------------|------------|
| MEDICARE                 | 37,000.00  |
| LIFE                     | 14,000.00  |
| HEALTH/DENTAL/RETIREMENT | 366,700.00 |
| TOTAL                    | 417,700.00 |

**945 - CASUALTY INSURANCE**

|                     |                   |
|---------------------|-------------------|
| WORKERS COMP        | 45,804.00         |
| PROPERTY & CASUALTY | 113,600.00        |
| POLICE ACCIDENT     | 4,860.00          |
| FIRE ACCIDENT       | 10,000.00         |
| BONDS               | 2,500.00          |
| POLICE INDEMNITY    | 10,000.00         |
| P.D. MARINE & RADIO | 600.00            |
| TOWN OFFICERS LIAB  | 12,000.00         |
| <b>TOTAL</b>        | <b>199,364.00</b> |

TOTAL DEBT, INT, INS

**2,063,353****UNANIMOUS**

GRAND TOTAL

GENERAL GOVERNMENT

**8,334,065.00****UNANIMOUS**

**FISCAL 2006**  
**DPW - WATER DIV**

**REQUESTED**  
**BUDGET FY 06**

**ELECTED SALARIES**

|                  |                |
|------------------|----------------|
| ELECTED SALARIES | \$1,500        |
| <b>TOTAL</b>     | <b>\$1,500</b> |

**SALARIES**

|                          |                  |
|--------------------------|------------------|
| DIRECTOR                 | \$21,533         |
| SUPERVISOR               | \$12,413         |
| DPW ENGINEER / ASSISTANT | \$13,027         |
| CLERICAL                 | \$31,677         |
| FULL TIME                | \$107,004        |
| INSPECTOR                | \$3,500          |
| OVERTIME                 | \$8,500          |
| PART TIME LABORERS       | \$1,000          |
| CLERICAL PART TIME       | \$9,660          |
| LONGEVITY                | \$1,725          |
| <b>TOTAL</b>             | <b>\$210,039</b> |

**OPERATIONS**

|                    |          |
|--------------------|----------|
| ADVERTISEMENT      | \$750    |
| TRUCK & GEN REPAIR | \$4,000  |
| CONTRACTED EQUIP   | \$6,000  |
| PUMP STATION       | \$41,000 |
| GAS & OIL          | \$10,000 |
| OFFICE TELEPHONE   | \$1,200  |
| DUES               | \$900    |
| CONSULTANT         | \$2,000  |
| TESTING OF WATER   | \$6,000  |
| FOOD EXPENSE       | \$300    |
| POSTAGE            | \$5,000  |
| UNIFORM ALLOW.     | \$1,000  |

|                     |                  |
|---------------------|------------------|
| CONF/TRAVEL/EDUC.   | \$2,000          |
| D.E.P. PERMIT FEES  | \$3,000          |
| CITY OF SPRINGFIELD | \$25,000         |
| OFFICE SUPPLIES     | \$2,000          |
| STOCK SUPPLIES      | \$30,000         |
| SURFACE MATERIAL    | \$2,500          |
| TOOLS & EQUIPMENT   | \$2,000          |
| ADMIN EXP TO TOWN   | \$10,000         |
| TOTAL               | <u>\$154,650</u> |

**CAPITAL**

|                         |                 |
|-------------------------|-----------------|
| NEW 1 TON UTILITY TRUCK | \$55,000        |
| LIGHTNING PROTECTION    | \$0             |
| BACKHOE                 | \$0             |
| ENGINEERING ON WELL #2  | \$0             |
| TOTAL                   | <u>\$55,000</u> |

**DEBT**

|                                   |                  |
|-----------------------------------|------------------|
| WATER LINE REPLACE-COLLEGE HWY    | \$125,000        |
| NEW WELL                          | \$40,000         |
| WATER LINE REPLACE-CONGAMOND ROAD | \$70,000         |
| TOTAL                             | <u>\$235,000</u> |

**INTEREST**

|                                |                 |
|--------------------------------|-----------------|
| BOND ANTICIPATION EXPENSES     | \$0             |
| WATER LINE PROJECT-CONGAMOND   | \$27,028        |
| NEW WELL                       | \$28,000        |
| WATER LINE REPLACE-COLLEGE HWY | \$31,150        |
| TOTAL                          | <u>\$86,178</u> |

**SALARY RESERVE**

|                |                 |
|----------------|-----------------|
| SALARY RESERVE | \$10,000        |
| TOTAL          | <u>\$10,000</u> |

**EMPLOYEE BENEFITS**

|                  |                    |
|------------------|--------------------|
| HEALTH INSURANCE | \$24,000           |
| MEDICARE         | \$3,300            |
|                  | <u>\$27,300.00</u> |

**GRAND TOTAL**

|                         |                  |
|-------------------------|------------------|
| <b>WATER DEPARTMENT</b> | <u>\$779,667</u> |
|-------------------------|------------------|

**UNANIMOUS**

**ARTICLE 12.** Voted to appropriate and transfer \$8,000.00 from the Cemetery Sales of Lots Account to be used for the Cemetery Improvement Account in order to reduce the tax rate.

**UNANIMOUS**

**ARTICLE 13.** Voted to appropriate and transfer the sum of \$196,071.00 from the Fire Department Receipts Reserved for Appropriation Account for ambulance service

EMS salaries, operational expenses, capital equipment and debt service pursuant to M.G.L. chapter 40, section 5F.

**UNANIMOUS**

**ARTICLE 14.** Voted to raise and appropriate or transfer from available funds the sum of \$6,451,499.00 for the Southwick-Tolland Regional School District assessment for Fiscal Year 2006 commencing July 1, 2005 and ending on June 30, 2006.

**MAJORITY CALLED  
PASSED**

**ARTICLE 15.** Voted not to disapprove certain additional debt authorized by the Southwick-Tolland Regional School Committee under a vote dated April 26, 2005, which reads as follows:  
Voted: approve authorization to incur debt by the issuance and sale of bonds or notes for the amount of \$600,000.00 for the purchase of all items specified in the attached School District's Fiscal Year 2006 Capital Improvement Plan".

**2/3 CALLED  
ARTICLE PASSED**

**ARTICLE 16.** Voted to reauthorize unexpended Bond Proceeds in the amount of \$7,786.00, \$4,707.00 originally appropriated for the purchase of a DPW Highway Truck and \$3,079.00 originally appropriated for the purchase of a Solid Waste Transfer Truck, for the purchase of a DPW snowplow assembly.

**UNANIMOUS**

**ARTICLE 17.** Voted to adopt the following vote:  
Voted: to re-authorize the Revolving Funds under M.G.L. Chapter 44 Section 53E 1/2 entitled "Inspector's Revolving Fund", the establishment of which is for the purpose of compensating various inspectors employed by the Town for services rendered and said fund shall not exceed thirty thousand (\$30,000.00) dollar limit on the funds on deposit.

**UNANIMOUS**

**ARTICLE 18.** Voted to adopt the following vote:  
Voted to re-establish a revolving fund pursuant to M.G.L. Chapter 44, Section 53E 'A entitled "Public Safety Departments Revolving Account" the use of which is for the Fire and Police Departments in the Town of Southwick to offset costs of training personnel; purchasing supplies and equipment; costs of maintenance and repairs of equipment and vehicles; and salaries paid to details, all related to HAZ-MAT response.

**UNANIMOUS**

**ARTICLE 19.** Voted to adopt the following vote:  
Voted: To reauthorize a revolving fund under M.G.L. Chapter 44, Section 53E1/2 that may be spent by the Lake Management Committee without further appropriation, during fiscal year 2006 to pay for salaries, expenses, operations, contractual service, and ramp repairs and improvements regarding the management of the lakes. The revolving fund entitled Revolving Boat Ramp Account is to be credited with all fees and charges received during fiscal year 2006 from persons using the boat ramps. The Lake Management Committee may spend \$30,000.00 for Lake Management operations in revolving fund monies for the program during fiscal year 2006. The unencumbered and unreserved balance in the revolving fund at the end of fiscal year 2005 shall be carried over into fiscal year 2006 or take any other action relative thereon.

**UNANIMOUS**

**ARTICLE 20.** Voted to approve the Springfield Materials Recycling Facility Municipal Agreement with Recycle America Alliance and the Massachusetts Department of Environment Protection for the receipt and processing of the Town's recyclable materials at the Springfield Material Recycling Facility for ten years. The Town will receive \$15.67 per ton of recyclables plus a share of the revenue generated from the sale of recyclables per the contract,

### UNANIMOUS

**ARTICLE 21.** Voted to act on the report of the Community Preservation Committee on the Fiscal Year 200 Community Preservation Budget and to set up a budgeted reserve for later appropriation monies from the Community Preservation Fund annual revenues or available funds for the undertaking of Community Preservation Projects and all other necessary and proper expenses for the year.

**MOTION:** Voted to set up a budgeted reserve from Community Preservation Fund annual revenues the amounts recommended by the Community Preservation Committee in Fiscal Year 2006, with each item to be considered a separate reserve.

#### Proposed Fiscal Year 2006 Community Preservation Reserves

The Community Preservation Committee recommends that the following amounts be reserved from fiscal year 2006 Community Preservation Fund Revenues, unless otherwise specified, for Fiscal Year 2006 Community Preservation purposes.

- To reserve \$31,204.52 from FY 2006 Community Preservation Fund revenues for Open Space.
- To reserve \$31,204.52 from FY 2006 Community Preservation Fund revenues for Historic Resources.
- To reserve \$31,204.52 from FY 2006 Community Preservation Fund revenues for Community Housing.
- To reserve \$218,431.68 from FY 2006 Community Preservation Fund revenues for FY 2006 Community Preservation Fund General Unreserved Fund.

#### Reserves

|                          |              |
|--------------------------|--------------|
| Open Space .....         | \$31,204.52  |
| Historic Resources ..... | \$31,204.52  |
| Community Housing .....  | \$31,204.52  |
| General Unreserved ..... | \$218,431.68 |
| Total .....              | \$312,045.24 |

|  |              |
|--|--------------|
| Estimated FY2006 revenues = State match to be received on 10/15/05 | \$154,477.84 |
| + estimated new surcharge collections for FY2006                   | \$157,567.40 |
| Total  | \$312,045.24 |

State match = FY2005 CPA commitments minus abatements

Estimated new surcharge collections for FY2006 = FY2005 collections + 2%

2% = anticipated increase in town budget and tax revenues

10% of estimated FY2006 revenues = The amount reserved for each CPA purpose,

Historical, Open Space and Community Housing, as required by law.

70% equals the amount reserved to Community Preservation Fund Budgeted Reserve.

### MAJORITY ARTICLE PASSED

**ARTICLE 22.** Voted to act on the report of the Community Preservation

Committee on the Fiscal Year 2006 Community Preservation Budget and appropriate 4% (\$12,481.81) of the monies from the Community Preservation Fund budgeted General Unreserved Fund for the administrative and operating expenses of the Community Preservation Committee.

**MAJORITY  
ARTICLE PASSED**

**ARTICLE 23.** Voted to amend The Code of the Town of Southwick, as follows:  
Vote to amend Chapter 20 (Elections and Town Meetings) Section 20-3 (Warrants) Sub section B, by deleting the following: In addition to posting Town Meeting warrants as required by general and local law, notice of the time and place fixed in the warrant for each Annual and Special Town Meeting shall be sent by mail by the Town Clerk to every household within a reasonable time before such meeting. And replacing therein with the following: In addition to posting Town Meeting and Election warrants as required by general and local law, notice of the time and place fixed in the warrant for each Annual and Special Town Meeting and Election shall be sent by mail by the Town Clerk to every household at least seven (7) days prior to such meeting or election.

**MAJORITY VOTE  
CALLED  
YES: 32 NO: 70  
ARTICLE DOES NOT PASS**

**ARTICLE 24.** Voted to amend Chapter 65 of the Code of the Town of Southwick, Massachusetts as follows

Chapter 65  
AUTOMATIC AMUSEMENT DEVICES

§65-1. License

§65-2. Fee

§65-3. Definition of automatic amusement device

§65-4. Number of automatic amusement devices limited

§65-5. Inspection and Seizure

§65-6. Prohibited automatic amusement devices

§65-7. Penalty

§65-I. License

The Board of Selectmen may grant a license to amusement devices pursuant to M.U.L. c. 140, bylaw shall expire on December 31 of each year. application approved by the Board of Selectmen.  
an applicant for the use of automatic § 1 77A. A license granted under this The applicant must complete a license The license shall comply with the requirements as more frilly described in M.G.L. c. 140, §177A(3). The Board of Selectmen shall have the authority to enact regulations pertaining the application process for the issuance of a license under this section.

§65-2. Fee

The annual fee for a license issued under this bylaw shall be set by the Board of Selectmen.

### §65-3. Definition of automatic amusement device

This bylaw shall apply to all “automatic amusement devices” which shall be construed as meaning any mechanism, digital, electronic or electrical device whereby, upon the deposit therein of a coin, token or any other form of currency, any apparatus is released or set in motion or put in a position where it may be set in motion for the purpose of playing any game involving, in whole or in part, the skill of the player, including, but not exclusively, such devices as are commonly known as pinball machines including free play pinball machines.

### §65-4. Number of automatic amusement devices limited

#### Ancillary Use

The maximum number of automatic amusement devices allowed on any single business premises, where the use of such automatic amusement devices is ancillary to the primary business use, shall be six (6) with no such device able to accept a bill larger than \$5.00. However, the maximum number of automatic amusement devices allowed on a premises currently licensed to sell alcohol in accordance with M.G.L. c. 138, et. seq. shall be four (4) with no such device able to accept a bill larger than \$5.00.

Nothing contained in §65-4 shall modify or otherwise affect the prohibitions set forth in this Chapter of the Code of the Town of Southwick that no such license shall be granted for any automatic amusement device which presents a risk of misuse as a gaming device and no person shall operate or allow the operation of an automatic amusement device which presents a risk of misuse as a gaming device.

### §65-5. Inspection and Seizure

All automatic amusement devices related to a licenses for automatic amusement devices granted by the Board of Selectmen shall be subject to inspection by the Southwick Police Department to ensure conformance with submitted application information and the requirements of this By-law and M.G.L. c. 140, §177A.

Any unlicensed or licensed automatic amusement device, which presents a risk of misuse as a gaming device, shall be subject to immediate seizure by the Southwick Police Department. My expense incurred by the Southwick Police Department shall become the responsibility of the person that controls the premises where the devices were located.

All unlicensed automatic amusement devices shall be subject to immediate seizure by the Southwick Police Department. Any expense incurred by the Southwick Police Department shall become the responsibility of the person that controls the premises where the devices were located.

### § 65-6. Prohibited automatic amusement devices

No person shall operate or allow the operation of an automatic amusement device which presents the risk of misuse as a gaming device. Automatic amusement devices that simulate actual gaming or actual gaming devices and games which involve the matching of random numbers, patterns or color combinations, including but not limited to video poker and blackjack devices and any other casino type game, shall be prohibited.

### §65-7. Penalty

Any individual or business not in compliance with this By-law shall receive a written notice of such non-compliance. The first notice shall result in a fine of \$100.00. A second or subsequent notice of non-compliance shall result in a fine of \$300.00 and the revocation of all licenses issued in accordance with this By-law and M.G.L. c. 140, §177A.



**MAJORITY CALLED  
PASSED**

A Motion was made and seconded to dissolve the Annual Town Meeting at 9:08p.m.

**UNANIMOUS**

A TRUE COPY ATTEST:

Pauline M. Cebula, Assistant Town Clerk