

**DOINGS AT THE ANNUAL TOWN MEETING
TOWN OF SOUTHWICK
Tuesday, May 16, 2006 7:00 p.m.**

The Moderator, James Putnam, called the May 16, 2006 annual town meeting to order at 7:00 p.m. with approximately one hundred and two registered voters in attendance. A quorum is 25 Registered Voters.

The following tellers were appointed for the meeting:

Todd Brown	Ray Foisey
Scott Wundt	Robert Johnson

A Pledge to Allegiance to the Flag was made. Included in our thoughts were the following town officials and employees who have passed away within the past year:

John Viel	Selectman
Norman C. Stromgren	Building Comm/Woodland School Consolidated School Committee
Donald A. Hamberg	Animal Inspector – over 50 years Volunteer for Meals on Wheels Senior Center
Valia A. Bonini	Helped Raise funds to establish Senior Center
Robert “Jake” Ellershaw	Planning Board Member
Reginald E. Poirier	Sewer Committee Member
Richard J. Bernard	Planning Board Member
Donald C. King	Planning Board Member
Minnie E. Hawkes	Volunteered for Bingo for Senior Center

A motion was made and seconded to allow the following non-voters on the town meeting floor:

Linda Carr, Town Accountant	Carol DellaGiustina, Assistant Accountant
Ben Coyle, Town Counsel Representative	Paul Mormino, Town Clerk
Jeff Neece, DPW Director	Denis Gaido, Building Inspector
John Clegg, Director of Assessin	Ed Kellogg, Veteran’s Agent
Mark Krynicki, Chief of Police	

High School Students operating with Microphones:

Christie Wezowicz	Ashley Wood
Mike Menard	Mike Marks
Cara Salamon	Matt Krafted

Unanimous

A motion was made and seconded to dispense with the reading of the Warrant in its entirety and to act upon each Article separately.

Unanimous

ARTICLE 1. In the name of the Commonwealth of Massachusetts you are hereby directed to notify and warn the inhabitants of said town qualified to vote in elections and town affairs to meet and assemble at the TOWN HALL, 454 COLLEGE HIGHWAY, PRECINCTS I, II, & III, in said Southwick on Tuesday, May 9, 2005 between the hours of 7:00 A.M. and 8:00 P.M. to elect on one ballot the following officers: One Selectman for a three-year term. Two Regional School District Committee members each for a three-year

term. One Assessor for a three-year term. One Cemetery Commissioners for a three-year term. One Dickinson School Trustee for a three-year term. One Water Commissioner for a three-year term. Two Library Trustees each for a three year term. Two Park and Recreation Commission members each for a three-year term. One Planning Board member for a five-year term. One Planning Board member for a

three-year term.. One Board of Health member for a three-year term. One Housing Authority member for a five-year term.

Also, in the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of said town qualified to vote in elections and town affairs to meet and assemble at the SOUTHWICK-TOLLAND REGIONAL HIGH SCHOOL AUDITORIUM ON TUESDAY, May 16, 2006, at 7:00 P.M. then and there for the Annual Town Meeting and to act on the following articles:

**Unanimous
Passed: Majority Voted**

ARTICLE 2. To see if the Town will vote to accept the reports as published in the Annual Town Report of the Selectmen, Assessors, Town Accountant, Town Clerk, Water Commissioners and all others to be acted thereon.

**Majority
Passed**

ARTICLE 3. To see if the Town will vote to instruct the Selectmen to appoint minor officers.

**Majority
Passed**

ARTICLE 4. To see if the Town will vote to authorize the Board of Selectmen to sell or trade obsolete equipment or take any action relative thereon.

**Majority
Passed**

ARTICLE 5. To see if the Town will vote to authorize the Board of Selectmen to apply for and accept any and all grants from private entities, the Federal Government or the Commonwealth of Massachusetts for the purposes for which said grants are authorized, or to take any other action relative thereon.

**Majority
Passed**

ARTICLE 6. To see if the Town will vote to authorize the Town Treasurer, with the approval of the Board of Selectmen, to issue bonds, notes, and certificates of indebtedness for a period of not more than two years in accordance with M.G.L. Chapter 44, Section 17 or take any other action relative thereon.

**Majority
Passed**

ARTICLE 7. To see if the Town will vote to fix the compensation of elected officers and town employee salaries where stipulated, provide for a reserve fund, provide a sum of money for Capital Outlay for the following Town Departments; Accounting, Assessors, Town Clerk, Computer, Town Hall, Police, Fire, Public Safety, Building Inspector, Emergency Management, Animal Control, Lake Management, DPW, Library, EMS, and determine the sum of money the Town will raise and appropriate including appropriations from available funds to defray charges and expenses of the Town including debt and interest for the ensuing Fiscal Year July 1, 2006 to June 30, 2007 or to take any other action relative thereon.

FISCAL YEAR 2007	TOTAL	TOTAL
GENERAL GOVERNMENT	FY06	Recommended
BUDGET REPORT	BUDGET	FY07

114 - MODERATOR SALARY

ELECTED SALARY		\$150	\$150	\$150
TOTAL		\$150	\$150	\$150
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114 - MODERATOR OPERATIONS				
CONFERENCE & TRAVEL		\$50	\$50	\$50
SUPPLIES		\$50	\$50	\$50
TOTAL		\$100	\$100	\$100
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122 - SELECTMEN ELECTED SALARY				
ELECTED SALARIES		\$5,000	\$5,000	\$5,000
TOTAL		\$5,000	\$5,000	\$5,000
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122 - SELECTMEN SALARIES				
ADMINISTRATIVE ASSISTANT SALARY		\$35,755	\$37,860	\$37,860
PART TIME		\$20,343	\$20,606	\$21,121
FIELD DRIVER SALARY		\$1	\$1	\$1
LONGEVITY		\$300	\$300	\$300
TOTAL		\$56,399	\$58,767	\$59,282
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122 - SELECTMEN OPERATIONS				
DUES		\$1,375	\$1,400	\$1,425
HIRED SERVICE		\$8,000	\$8,000	\$8,000
CONFERENCE & TRAVEL		\$3,400	\$3,400	\$3,400
MINOR EQUIPMENT		\$500	\$500	\$500
SUPPLIES		\$1,200	\$1,300	\$1,300
EMPLOYEE/VOL. RECOGNITION		\$3,000	\$3,000	\$3,000
TOTAL		\$17,475	\$17,600	\$17,625
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129 - CHIEF ADMIN OFFICER SALARY				
CAO SALARY		\$79,000	\$81,683	\$83,811
LONGEVITY		\$450	\$450	\$450
TOTAL		\$79,450	\$82,133	\$84,261
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129 - CHIEF ADMIN OFFICER OPERATIONS				
DUES		\$875	\$875	\$900
CONFERENCE & TRAVEL		\$1,200	\$1,200	\$1,300
SUPPLIES		\$230	\$230	\$230
AUTO ALLOWANCE		\$1,800	\$1,800	\$1,800
TOTAL		\$4,105	\$4,105	\$4,230
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130 - RESERVE FUND		orig \$100,000	orig \$163,000	
RESERVE FUND ACCT		\$58,680	\$162,100	\$163,000
TOTAL		\$58,680	\$162,100	\$163,000
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131 - FINANCE COMMITTEE SALARY				

CLERICAL PART TIME		\$1,096	\$1,096	\$1,096
TOTAL		\$1,096	\$1,096	\$1,096

131 - FINANCE COMMITTEE OPERATIONS

DUES		\$200	\$200	\$200
CONFERENCE & TRAVEL		\$1,500	\$1,500	\$2,200
SUPPLIES		\$200	\$200	\$200
CAPITAL EXPENDITURES COMMITTEE		\$500	\$500	\$500
TOTAL		\$2,400	\$2,400	\$3,100

132 - SALARY RESERVE	orig \$55,000	orig \$50,000		
SALARY RESERVE ACCT	\$0	\$9,407		\$80,000
TOTAL	\$0	\$9,407		\$80,000

135 - ACCOUNTING SALARIES

TOWN ACCOUNTANT SALARY		\$56,965	\$58,380	\$58,380
ASSISTANT ACCOUNTANT		\$38,055	\$38,995	\$38,995
OVERTIME		\$0	\$400	\$400
CLERICAL		\$35,860	\$37,450	\$40,498
LONGEVITY		\$900	\$1,050	\$1,200
TOTAL		\$131,780	\$136,275	\$139,473

135 - ACCOUNTING OPERATIONS

DUES		\$300	\$300	\$300
STAFF DEVELOPMENT		\$300	\$300	\$300
CONFERENCE & TRAVEL		\$800	\$1,100	\$1,600
MINOR EQUIPMENT		\$1,000	\$1,000	\$1,000
SUPPLIES		\$1,700	\$1,700	\$1,800
MICROFICHE SERVICES		\$500	\$500	\$500
TOTAL		\$4,600	\$4,900	\$5,500

135 - ACCOUNTING CAPITAL

FACSIMILE MACHINE		\$0	\$900	\$0
MICROFICHE READER/PRINTER		\$0	\$3,000	\$0
COPIER		\$0	\$0	\$9,000
TOTAL		\$0	\$3,900	\$9,000

136 - MUNICIPAL AUDIT

AUDIT OF ACCOUNTS		\$22,000	\$22,500	\$25,000
TOTAL		\$22,000	\$22,500	\$25,000

141 - ASSESSOR ELECTED SALARIES

ELECTED SALARIES		\$1,900	\$1,900	\$1,900
TOTAL		\$1,900	\$1,900	\$1,900

141 - ASSESSOR SALARIES

ASSISTANT ASSESSOR	\$48,190	\$49,411	\$49,411
CLERICAL FULL TIME	\$61,585	\$63,353	\$63,353
CLERICAL PART TIME	\$17,250	\$17,738	\$17,738
CLERICAL OVERTIME	\$500	\$500	\$500
LONGEVITY	\$750	\$900	\$900
TOTAL	\$128,275	\$131,902	\$131,902

141 - ASSESSOR OPERATIONS

DUES	\$400	\$400	\$400
STAFF DEVELOPMENT	\$1,200	\$1,200	\$1,200
INTERIM REVAL ADJUSTMENT	\$0	\$600	\$0
PHOTO COPY	\$700	\$700	\$700
REVAL CONSULTANT	\$0	\$7,500	\$7,500
CONFERENCE & TRAVEL	\$300	\$600	\$600
MINOR EQUIPMENT	\$300	\$300	\$300
SUPPLIES	\$500	\$1,000	\$1,000
TOTAL	\$3,400	\$12,300	\$11,700

141 - ASSESSOR CAPITAL

MAP UPGRADE	\$0	\$55,000	\$60,000
SOFTWARE UPGRADES VISION/MUNIS	\$0	\$0	\$7,400
TOTAL	\$0	\$55,000	\$67,400

145 - TOWN CLERK SALARIES

TOWN CLERK-TREAS.-COLL SALARY	\$62,760	\$62,760	\$65,000
ASSISTANT TREASURER	\$38,055	\$38,995	\$38,995
CLERICAL	\$61,585	\$63,353	\$63,353
OVERTIME	\$5,000	\$5,000	\$5,000
TOWN MEETINGS	\$1,000	\$1,000	\$1,000
LONGEVITY	\$750	\$750	\$900
TOTAL	\$169,150	\$171,858	\$174,248

145 - TOWN CLERK OPERATIONS

DUES	\$500	\$500	\$500
FIN ADVISOR FEE	\$1,500	\$1,500	\$1,500
CERTIFYING	\$400	\$400	\$400
PRINTING	\$2,500	\$3,500	\$5,000
STREET LIST/CENSUS	\$1,000	\$1,000	\$1,000
CONFERENCE & TRAVEL	\$2,655	\$2,655	\$3,000
MINOR EQUIPMENT	\$0	\$975	\$0
SUPPLIES	\$2,700	\$3,000	\$3,000
SERVICE CHARGES	\$2,000	\$2,000	\$2,000
TOTAL	\$13,255	\$15,530	\$16,400

145 - TOWN CLERK CAPITAL

3 VOTING MACHINES	\$0	\$0	\$20,000
COPIER	\$3,400	\$0	\$0
TOTAL	\$3,400	\$0	\$20,000
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150 - LEGAL ADS			
ADVERTISEMENTS	\$9,000	\$9,000	\$9,000
TOTAL	\$9,000	\$9,000	\$9,000
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151-LEGAL OPERATIONS			
ATTORNEY FEES/RETAINER	\$89,500	\$82,000	\$85,000
CONSULTANT	\$500	\$500	\$500
RECORDING FEES	\$3,500	\$3,500	\$3,500
LAW BOOKS	\$2,800	\$2,800	\$2,800
TOTAL	\$96,300	\$88,800	\$91,800
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151-LABOR NEGOTIATOR OPERATIONS			
TELEPHONE	\$100	\$100	\$100
NEGOTIATOR FEE	\$5,830	\$5,950	\$6,069
TOTAL	\$5,930	\$6,050	\$6,169
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158 - TAX TITLE OPERATIONS			
TAX TITLE OPERATION	\$14,000	\$14,000	\$14,000
TOTAL	\$14,000	\$14,000	\$14,000
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162 - ELECTION/REGISTRATION SALARIES			
CLERK	\$150	\$150	\$150
REGISTRARS	\$150	\$150	\$550
POLL WORKERS	\$5,850	\$3,000	\$7,000
TOTAL	\$6,150	\$3,300	\$7,700
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162 - ELECTION/REGISTRATION OPERATIONS			
POLICE	\$6,000	\$1,700	\$3,000
JANITORS	\$300	\$200	\$600
BALLOT PROGRAMMING	\$5,300	\$1,200	\$3,000
PRINTING BALLOTS	\$1,050	\$1,050	\$2,000
CONFERENCE & TRAVEL	\$100	\$100	\$100
SUPPLIES	\$350	\$300	\$500
TOTAL	\$13,100	\$4,550	\$9,200
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171 - CONSERVATION SALARIES			
CONSERVATION ADMINISTRATION	\$20,855	\$21,421	\$21,421
CLERICAL SALARY	\$1,215	\$2,500	\$2,500
TOTAL	\$22,070	\$23,921	\$23,921

171 - CONSERVATION OPERATIONS

LAND MAINTENANCE	\$3,000	\$3,000	\$3,000
EQUIPMENT MAINT	\$200	\$200	\$200
DUES	\$300	\$300	\$300
TRAVEL & CONFERENCE	\$700	\$700	\$700
WESTFIELD WATER SHED	\$200	\$200	\$200
CONSULTANT	\$3,000	\$3,000	\$3,000
MINOR EQUIPMENT	\$1,000	\$1,000	\$1,000
SUPPLIES	\$800	\$800	\$800
RECORDING FEES	\$200	\$200	\$200
TOTAL	\$9,400	\$9,400	\$9,400

175 - PLANNING BOARD SALARIES

PART TIME PLANNER	\$0	\$0	\$28,600
CLERICAL PART TIME	\$11,550	\$11,818	\$11,818
TOTAL	\$11,550	\$11,818	\$40,418

175 - PLANNING BOARD OPERATIONS

DUES	\$100	\$100	\$100
PROFESSIONAL FEES	\$8,000	\$8,000	\$4,000
CONFERENCE & TRAVEL	\$500	\$500	\$500
SUPPLIES	\$550	\$550	\$550
PUBLICATIONS	\$150	\$150	\$150
TOTAL	\$9,300	\$9,300	\$5,300

176 - BOARD OF APPEALS SALARIES

CLERICAL PART TIME	\$2,460	\$2,510	\$2,510
TOTAL	\$2,460	\$2,510	\$2,510

176 -BOARD OF APPEALS OPERATIONS

DUES	\$100	\$100	\$100
CONFERENCE & TRAVEL	\$150	\$150	\$150
SUPPLIES	\$440	\$440	\$440
TOTAL	\$690	\$690	\$690

182 - ECONOMIC DEVELOPMENT OPERATIONS

CAMPUS MARKETING SER.VICE	\$1,200	\$500	\$500
WELCOME SIGN	\$0	\$1,200	\$0
TOTAL	\$1,200	\$1,700	\$500

191-COMPUTER OPERATIONS

HARDWARE/SOFTWARE MAINTENANCE	\$99,500	\$90,000	\$107,000
COMPUTER SYSTEM ADMIN	\$18,000	\$19,000	\$23,250
COMPUTER TRAINING	\$500	\$500	\$500
MUNIS TRAINING	\$8,800	\$8,800	\$8,800

FORMS/CHECKS	\$2,000	\$2,000	\$3,000
SUPPLIES	\$1,000	\$1,000	\$1,000
MINOR EQUIPMENT	\$0	\$0	\$1,000
TOTAL	\$129,800	\$121,300	\$144,550

191-COMPUTER-CAPITAL

MISCELLANEOUS DEPARTMENTAL EQUIPMENT	\$54,875	\$32,700	\$0
POLICE PRINTER	\$0	\$0	\$3,600
PD PANASONIC LAPTOP COMPUTERS	\$0	\$0	\$7,500
PD COMPUTER TERMINALS	\$0	\$0	\$5,500
PD SIERRA WIRELESS MP555 TRUCK MODEMS	\$0	\$0	\$1,400
S. E. M. A. LAP TOP	\$0	\$0	\$3,750
ANIMAL CONTROL PC/PRINTER/FAX	\$0	\$0	\$1,500
PROJECTOR/SCREEN/POWER POINT	\$0	\$0	\$4,000
NEW PC'S	\$11,096	\$11,000	\$5,500
TOTAL	\$65,971	\$43,700	\$32,750

192 - TOWN HALL SALARIES

SECRETARY OF INSPECTIONAL SERVICES	\$26,950	\$31,676	\$31,556
BUILDING & GROUNDS SUPERVISOR	\$40,720	\$41,740	\$41,574
CUSTODIAL SALARY	\$53,200	\$54,459	\$54,459
OVERTIME	\$6,800	\$5,100	\$5,350
PART TIME SALARY	\$60,300	\$65,200	\$68,500
LONGEVITY	\$844	\$844	\$900
TOTAL	\$188,814	\$199,019	\$202,339

192 - TOWN HALL OPERATIONS

MAINTENANCE ACTIVITIES	\$32,000	\$35,000	\$40,000
LIBRARY MAINTENANCE	\$5,000	\$7,000	\$10,000
DPW MAINTENANCE	\$22,000	\$7,000	\$7,000
OLD LIBRARY MAINTENANCE	\$500	\$500	\$2,500
VEHICLE MAINTENANCE	\$4,000	\$4,000	\$4,000
OFFICE EQUIPMENT REPLACEMENT	\$700	\$700	\$700
CONTRACTS & AGREEMENT	\$59,000	\$65,000	\$68,000
POSTAGE METER	\$4,120	\$4,120	\$4,120
ELECTRICITY	\$46,000	\$53,000	\$64,000
FUEL	\$18,000	\$22,000	\$28,000
TELEPHONE	\$24,000	\$26,000	\$27,900
CODIFICATION UPDATES	\$3,300	\$3,300	\$3,300
POSTAGE	\$27,000	\$27,000	\$28,458
PRINTING & BINDING	\$3,000	\$3,400	\$3,800
GROUNDS CONTRACTED SERVICES	\$17,450	\$19,500	\$19,900
MINOR EQUIPMENT	\$2,500	\$3,500	\$3,500

GROUNDS SUPPLIES	\$1,500	\$2,200	\$2,200
COPIER SUPPLIES	\$6,000	\$6,200	\$6,450
STATIONERY SUPPLIES	\$3,000	\$3,000	\$3,100
FLAG POLE	\$1,300	\$0	\$0
MAINTENANCE SUPPLIES	\$8,500	\$9,500	\$9,500
TOTAL	\$288,870	\$301,920	\$336,428

192 - TOWN HALL CAPITAL

HANDICAP ACCESSIBILITY	\$0	\$0	\$6,500
TOTAL	\$0	\$0	\$6,500

195-ANNUAL TOWN REPORT

TOWN REPORT/FINCOM HANDBOOK	\$7,025	\$6,800	\$7,100
TOTAL	\$7,025	\$6,800	\$7,100

TOTAL GENERAL GOVERNMENT

\$1,584,245	\$1,756,701	\$1,970,642
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210 - POLICE SALARIES

POLICE CHIEF	\$81,000	\$81,000	\$81,000
SECRETARY	\$31,800	\$34,940	\$37,440
FULL TIME OFFICERS	\$659,260	\$671,260	\$733,054
PART TIME RECORDS CLERK	\$8,915	\$11,352	\$11,252
OVERTIME	\$121,000	\$116,000	\$116,000
D.A.R.E. PROGRAMS	\$14,500	\$16,000	\$16,000
INSERVICE TRAINING	\$23,000	\$22,000	\$22,473
RECREATIONAL PATROL	\$9,000	\$9,000	\$9,000
RESERVE TRAINING	\$0	\$12,000	\$12,300
COMMUNITY POLICING	\$7,500	\$9,000	\$9,000
HOLIDAY STRAIGHT TIME	\$16,500	\$15,500	\$16,410
HOLIDAY PAY	\$31,700	\$30,500	\$32,771
COURT	\$14,500	\$15,500	\$15,500
RESERVES	\$37,801	\$30,811	\$31,581
CROSSING GUARDS	\$3,150	\$3,500	\$3,500
LONGEVITY	\$4,500	\$4,950	\$4,950
INCENTIVE	\$98,000	\$101,750	\$105,686
TOTAL	\$1,162,126	\$1,185,063	\$1,257,917

210 - POLICE OPERATIONS

CONTRACTS	\$28,000	\$28,000	\$29,000
DUES	\$1,400	\$1,900	\$2,200
COMPUTER TRAINING	\$1,650	\$1,700	\$1,700
CHIEF DEVELOPMENT TRAINING	\$1,500	\$2,400	\$2,500
SCHOOL EXPENSE	\$5,000	\$5,500	\$6,000
UNIFORMS	\$16,600	\$20,550	\$21,950
CONFERENCE & TRAVEL	\$650	\$1,000	\$2,000
BOAT	\$500	\$500	\$750

CRUISER MAINTENANCE	\$12,000	\$13,500	\$15,000
RADIO MAINTENANCE SUPPLIES	\$1,000	\$1,000	\$1,000
MINOR EQUIPMENT	\$2,000	\$2,000	\$2,000
OFFICE SUPPLIES	\$6,000	\$6,500	\$7,500
COMPUTER SUPPLIES	\$3,000	\$3,000	\$4,000
CRIME SUPPLIES	\$7,650	\$8,500	\$8,500
MEDICAL SUPPLIES	\$5,000	\$5,000	\$5,000
MEDICAL SHOTS	\$7,200	\$0	\$0
RESERVE OFFICERS UNIFORMS	\$2,100	\$0	\$2,100
HARBORMASTER EXPENSES	\$1,000	\$1,000	\$1,500
COMMUNITY POLICING	\$2,000	\$3,000	\$3,500
SPECIAL ACCOUNT	\$1,500	\$1,500	\$1,500
AMMUNITION	\$0	\$7,000	\$7,000
K-9 SUPPLIES/TRAINING	\$0	\$1,400	\$1,400
SECURITY/COMMUNICATIONS SYSTEM	\$0	\$1,500	\$1,500
ACCREDITATION	\$0	\$500	\$500
MEDICAL REQUIREMENTS	\$0	\$1,360	\$1,360
DIVE & RESCUE	\$1,690	\$1,900	\$2,500
TOTAL	\$107,440	\$120,210	\$131,960

210 - POLICE CAPITAL

CRUISER	\$50,800	\$71,455	\$80,900
PORTABLE RADIO	\$0	\$6,000	\$6,000
BODY ARMOR	\$0	\$7,600	\$8,000
PHOTO-COPIER	\$0	\$0	\$14,500
MISCELLANEOUS EQUIPMENT	\$7,700	\$5,600	\$0
FIREARMS (5)	\$0	\$4,000	\$1,000
PORTABLE GENERATOR	\$0	\$0	\$5,000
DIVE AND RESCUE EQUIPMENT	\$0	\$3,800	\$4,300
TOTAL	\$58,500	\$98,455	\$119,700

215 - DISPATCHER SALARIES

DISPATCHER	\$130,791	\$134,555	\$134,555
DISPATCH SUPERVISOR	\$0	\$0	\$39,500
OVERTIME	\$25,000	\$25,000	\$25,000
HOLIDAY STRAIGHT TIME	\$4,140	\$4,140	\$5,140
HOLIDAY	\$6,600	\$6,600	\$8,600
PART TIME	\$15,000	\$15,000	\$15,000
LONGEVITY	\$1,950	\$1,950	\$1,350
TRAINING	\$6,000	\$6,000	\$6,000
TOTAL	\$189,481	\$193,245	\$235,145

215-DISPATCH OPERATIONS

UNIFORM ALLOWANCE	\$2,200	\$3,100	\$4,000
MEDICAL REQUIREMENTS	\$0	\$3,200	\$700
TRAINING	\$3,000	\$3,000	\$3,000

TOTAL	\$5,200	\$9,300	\$7,700
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215-DISPATCH CAPITAL

REFRIGERATOR	\$0	\$500	\$0
TOTAL	\$0	\$500	\$0

217 - CONSTABLES SALARIES

SALARIES	\$100	\$100	\$100
TOTAL	\$100	\$100	\$100

220 - FIRE SALARIES

FIRE CHIEF-PART TIME SALARY	\$9,000	\$9,270	\$9,549
CLERICAL SALARY	\$27,885	\$28,885	\$28,722
VOLUNTEER STIPENDS	\$51,000	\$52,500	\$54,075
LONGEVITY	\$450	\$450	\$450
TOTAL	\$88,335	\$91,105	\$92,796

220 - FIRE OPERATIONS

RADIO MAINTENANCE SUPPLY	\$2,000	\$2,000	\$2,500
INSPECTIONS & REPAIRS	\$23,450	\$23,450	\$25,000
DUES	\$1,000	\$1,000	\$1,000
EDUCATION & TRAINING	\$15,000	\$15,000	\$15,000
INSPECTION FEES	\$5,000	\$0	\$0
MEDICAL REQUIREMENT	\$1,000	\$1,000	\$1,000
FOOD EXPENSE	\$500	\$500	\$500
MINOR EQUIPMENT	\$3,000	\$3,000	\$3,000
SUPPLIES	\$4,000	\$4,000	\$4,000
OXYGEN & EXTINGUISHER REFILLS	\$1,000	\$1,000	\$1,000
INVESTIGATIONS	\$750	\$750	\$750
ASSOCIATION BUILDING MAINT	\$800	\$800	\$800
TURN-OUT GEAR	\$15,000	\$15,000	\$15,000
TOTAL	\$72,500	\$67,500	\$69,550

220 - FIRE CAPITAL

AIR PACKS	\$7,500	\$0	\$8,000
HOSE	\$2,500	\$0	\$2,500
MISCELLANEOUS EQUIPMENT	\$25,000	\$50,000	\$0
RADIO EQUIPMENT	\$0	\$0	\$15,000
TOTAL	\$35,000	\$50,000	\$25,500

230-PUBLIC SAFETY BUILDING OPERATIONS

MAINTENANCE ACTIVITIES	\$16,000	\$18,000	\$19,000
CONTRACTS & AGREEMENTS	\$29,500	\$46,000	\$53,000
ELECTRICITY	\$44,000	\$50,600	\$59,000
FUEL	\$26,000	\$29,900	\$34,000

TELEPHONE	\$17,085	\$18,000	\$20,000
MAINTENANCE SUPPLIES	\$10,000	\$10,000	\$10,000
MINOR EQUIPMENT	\$4,000	\$4,000	\$4,000
HAZARDOUS WASTE REMOVAL	\$0	\$18,000	\$0
TOTAL	\$146,585	\$194,500	\$199,000

230-PUBLIC SAFETY BUILDING CAPITAL

HAZARDOUS WASTE REMOVAL	\$0	\$0	\$30,000
POLICE BUILDING REAR SIDEWALK	\$0	\$0	\$7,000
POLICE BOOKING ROOM FLOOR	\$0	\$0	\$2,600
TOTAL	\$0	\$0	\$39,600

241 - BUILDING INSPECT SALARIES

SALARY-BUILDING INSPECTOR	\$50,950	\$52,221	\$52,221
SALARY-WEIGHTS & MEASURES OFFICER	\$3,000	\$3,000	\$3,000
OVERTIME	\$300	\$300	\$300
SALARY-PLUMBING INSPECTOR	\$6,750	\$0	\$0
SALARY-ELECTRICAL INSPECTOR	\$6,750	\$0	\$0
LONGEVITY	\$450	\$450	\$0
TOTAL	\$68,200	\$55,971	\$55,521

241 - BUILDING INSPECTOR OPERATIONS

VEHICLE MAINTENANCE	\$1,200	\$1,200	\$1,200
DUES	\$150	\$150	\$150
CONFERENCE & TRAVEL	\$650	\$1,000	\$1,000
SEALER CONFERENCE & TRAVEL	\$500	\$500	\$500
BUILDING/ELECT/PLUMBING SUPPLIES	\$700	\$1,500	\$1,500
SEALER SUPPLIES	\$1,200	\$1,200	\$1,000
AUTO ALLOWANCE	\$3,200	\$0	\$0
TOTAL	\$7,600	\$5,550	\$5,350

241 - BUILDING INSPECTOR CAPITAL

COPIER	\$0	\$0	\$3,000
TOTAL	\$0	\$0	\$3,000

291 - EMERGENCY MANAGEMENT SALARIES

ASSISTANT DIRECTOR SALARY	\$800	\$900	\$1,000
DIRECTOR SALARY	\$6,000	\$6,500	\$7,500
AUXILIARY STIPEND	\$300	\$300	\$300
TOTAL	\$7,100	\$7,700	\$8,800

291 - EMERGENCY MANAGEMENT OPERATIONS

VEHICLE MAINTENANCE	\$400	\$500	\$1,500
INTERNET	\$150	\$150	\$150
CELL PHONE SERVICE	\$175	\$200	\$200
EDUCATION	\$400	\$500	\$500
INSURANCE & DUES	\$225	\$225	\$225
UNIFORMS	\$800	\$900	\$900
CONFERENCE & TRAVEL	\$300	\$400	\$400
RADIO MAINTENANCE	\$250	\$250	\$250
MINOR EQUIPMENT	\$500	\$500	\$500
AMMUNITION SUPPLIES	\$175	\$250	\$250
TOTAL	\$3,375	\$3,875	\$4,875

291 - EMERGENCY MANAGEMENT CAPITAL

SURPLUS EQUIPMENT / ANTENNA	\$1,000	\$1,000	\$1,000
RADIOS	\$800	\$800	\$500
2 NARROW BAND RADIOS	\$0	\$800	\$1,000
MISCELLANEOUS EQUIPMENT	\$700	\$1,500	\$0
TOTAL	\$2,500	\$4,100	\$2,500

292 - ANIMAL CONTROL SALARIES

ANIMAL CONTROL OFFICER	\$18,363	\$18,957	\$24,960
ANIMAL INSPECTOR	\$600	\$600	\$800
TOTAL	\$18,963	\$19,557	\$25,760

292 - ANIMAL CONTROL OPERATIONS

VEHICLE MAINTENANCE	\$1,500	\$1,900	\$1,500
ASSISTANT FEES	\$4,700	\$4,700	\$5,000
DOG DISPOSAL	\$1,000	\$1,000	\$1,300
MINOR EQUIPMENT	\$1,000	\$1,000	\$1,900
MAINT SUPPLIES	\$1,100	\$1,100	\$1,250
KENNEL MAINT	\$1,000	\$1,000	\$1,100
CONFERENCE/TRAVEL/EDUCATION	\$500	\$500	\$600
UNIFORM ALLOWANCE	\$0	\$0	\$450
OFFICE SUPPLIES	\$0	\$200	\$500
TOTAL	\$10,800	\$11,400	\$13,600

292 - ANIMAL CONTROL CAPITAL

SIDEWALK AT KENNEL	\$0	\$4,000	\$0
COPY/FAX MACHINE	\$0	\$0	\$300
WATERING SYSTEM	\$0	\$0	\$850
DEODORIZING SYSTEM	\$0	\$0	\$600
FILING CABINET	\$0	\$0	\$175
TOTAL	\$0	\$4,000	\$1,925

297-LAKE MANAGEMENT OPERATIONS

MATERIALS/SUPPLIES/EQUIP.	\$3,000	\$3,792	\$3,000
TOTAL	\$3,000	\$3,792	\$3,000

297-LAKE MANAGEMENT CAPITAL

BUOYS & MOORINGS	\$1,000	\$1,500	\$2,100
TOTAL	\$1,000	\$1,500	\$2,100

299 - LAKE RESTORATION OPERATIONS

LAKE WEED CONTROL	\$9,000	\$9,000	\$9,000
TOTAL	\$9,000	\$9,000	\$9,000

TOTAL PUBLIC SAFETY	\$1,996,805	\$2,136,423	\$2,314,399
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420 - GAS & OIL

GAS & OIL	\$69,383	\$65,000	\$80,000
TOTAL	\$69,383	\$65,000	\$80,000

422 - DPW - HIGHWAY DIVISION SALARIES

DPW DIRECTOR SALARY	\$30,115	\$31,935	\$33,862
DPW SUPERVISOR SALARY	\$16,244	\$16,783	\$17,402
DPW ENGINEER / ASSISTANT	\$1,000	\$13,362	\$13,310
FULL TIME SALARY	\$101,280	\$96,280	\$96,280
OVERTIME	\$7,000	\$6,000	\$8,500
LABORERS	\$6,000	\$6,000	\$9,500
LONGEVITY	\$2,100	\$2,175	\$2,175
TOTAL	\$163,739	\$172,535	\$181,029

422 - DPW - HIGHWAY DIVISION OPERATIONS

DUES	\$500	\$500	\$500
SWEEPING/CATCH BASIN CLEANING	\$48,000	\$25,000	\$28,000
PAVEMENT MARKING	\$12,000	\$18,000	\$23,000
FOOD EXPENSE	\$250	\$2,000	\$2,000
CONFERENCE/TRAVEL/EDUCATION	\$1,000	\$1,000	\$1,000
FORESTRY	\$2,500	\$5,000	\$5,000
MINOR EQUIPMENT	\$500	\$500	\$500
SUPPLIES	\$3,000	\$5,000	\$5,000
DRAINAGE SUPPLIES/PROJECTS	\$15,000	\$15,000	\$15,000
SIGNS/GUARD RAILS	\$9,000	\$9,000	\$9,000
HAND TOOLS & EQUIPMENT	\$1,500	\$1,500	\$1,500
TRAP ROCK DUST	\$3,000	\$3,000	\$3,000
HOT/COLD PATCHING	\$5,000	\$5,000	\$5,900
TOTAL	\$101,250	\$90,500	\$99,400

422 - DPW - HIGHWAY DIVISION

CAPITAL

PAVING PROJECTS	\$17,000	\$17,000	\$70,000
CONSTRUCTION	\$25,000	\$25,000	\$69,000
FEDERAL SURPLUS EQUIPMENT	\$0	\$10,000	\$0
IMPROVEMENT	\$25,000	\$21,250	\$45,000
DPW GARAGE/LAND	\$20,000	\$0	\$20,000
TOTAL	\$87,000	\$73,250	\$204,000

**423 - DPW - HWY WINTER ROAD
SALARIES**

DPW DIRECTOR SALARY	\$12,953	\$12,953	\$12,953
DPW SUPERVISOR SALARY	\$6,908	\$6,908	\$6,908
FULL TIME	\$55,760	\$55,760	\$55,760
OVERTIME	\$26,377	\$26,377	\$30,000
TOTAL	\$101,998	\$101,998	\$105,621

**423 - DPW - HWY WINTER ROAD
OPERATIONS**

HIRED EQUIPMENT	\$25,000	\$25,000	\$40,000
SALT	\$40,497	\$24,000	\$30,000
SAND	\$16,000	\$16,000	\$16,000
CALCIUM CHLORIDE	\$5,500	\$5,500	\$5,500
TOTAL	\$86,997	\$70,500	\$91,500

424 - STREET LIGHTING

STREET LIGHTING	\$39,500	\$37,000	\$48,500
TOTAL	\$39,500	\$37,000	\$48,500

**425 - DPW - ROAD MACHINERY
OPERATIONS**

REPAIRS & INSPECTION	\$20,000	\$20,000	\$20,000
UNIFORMS	\$4,000	\$4,000	\$4,000
PHYSICALS	\$1,500	\$1,500	\$1,500
GARAGE SUPPLIES	\$6,000	\$6,000	\$6,000
PARTS	\$7,500	\$7,500	\$8,500
TIRES	\$8,000	\$8,000	\$8,000
SNOW PLOW BLADES	\$3,000	\$3,000	\$4,000
STREET/ROAD NAME SIGNS	\$3,000	\$3,000	\$4,000
SAND BLAST & PAINT HWY TRUCK	\$0	\$0	\$10,000
BODIES			
LEASED GARAGE SPACE	\$0	\$0	\$12,000
TOTAL	\$53,000	\$53,000	\$78,000

425 - DPW - ROAD MACHINERY CAPITAL

SNOW PACKAGE FOR DUMP TRUCK	\$0	\$24,000	\$0
TOTAL	\$0	\$24,000	\$0

428 - DPW ENGINEERING DIVISION OPERATIONS

MINOR EQUIPMENT	\$0	\$0	\$3,000
TOTAL	\$0	\$0	\$3,000

428 - DPW ENGINEERING DIVISION CAPITAL

SOFTWARE ARCVIEW/AUTOCAD	\$0	\$0	\$3,000
OFFICE EQUIPMENT	\$0	\$0	\$3,000
TOTAL	\$0	\$0	\$6,000

429 - DPW - HWY CH 90 DIVISION

CH 90 TOWN SHARE	\$20,000	\$20,000	\$20,000
TOTAL	\$20,000	\$20,000	\$20,000

433 - DPW - SOLID WASTE SALARIES

FULL TIME SALARY	\$105,127	\$109,727	\$109,727
OVERTIME	\$8,000	\$8,000	\$8,600
LABORERS	\$2,000	\$2,000	\$2,100
LONGEVITY	\$0	\$150	\$150
TOTAL	\$115,127	\$119,877	\$120,577

433 - DPW - SOLID WASTE OPERATIONS

VEHICLE REPAIR	\$2,500	\$2,500	\$2,500
COMPACTOR REPAIR	\$2,000	\$2,000	\$2,000
ELECTRICITY	\$4,500	\$4,500	\$4,500
TELEPHONE	\$500	\$500	\$500
UNIFORMS	\$1,250	\$1,250	\$1,250
REFUSE FEES	\$250,000	\$270,000	\$270,000
HAUL TIRES	\$100	\$100	\$100
SUPPLIES	\$2,000	\$2,000	\$2,000
DEP MANDATED INSPECTIONS	\$0	\$0	\$2,000
COMPOSTING	\$1,500	\$1,500	\$1,500
TOTAL	\$264,350	\$284,350	\$286,350

433 - DPW - SOLID WASTE CAPITAL

40 YARD TRASH BOX	\$0	\$6,000	\$6,000
TOTAL	\$0	\$6,000	\$6,000

TOTAL PUBLIC WORKS

\$1,102,344	\$1,118,010	\$1,329,977
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439 - SEWER COMMITTEE

SECRETARIAL	\$2,200	\$2,200	\$2,200
TOTAL	\$2,200	\$2,200	\$2,200

439 - SEWER IMPLEMENTATION OPERATIONS

OPERATIONS	\$500	\$500	\$500
TOTAL	\$500	\$500	\$500

TOTAL OTHER ENVIRONMENTAL

\$2,700	\$2,700	\$2,700
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491 - CEMETERY SALARIES

SALARIES	\$13,000	\$13,000	\$14,000
TOTAL	\$13,000	\$13,000	\$14,000

491 - CEMETERY OPERATIONS

REPAIRS & MAINTENANCE	\$800	\$800	\$1,500
GRAVE OPENING	\$1,000	\$1,000	\$1,000
ELECTRICITY	\$800	\$800	\$800
COMMISSIONERS EXPENSES	\$600	\$600	\$600
OFFICE SUPPLIES	\$150	\$150	\$150
GROUND SUPPLIES	\$1,700	\$1,700	\$1,000
MINOR EQUIPMENT	\$300	\$300	\$300
IMPROVEMENT	\$8,000	\$8,000	\$8,000
TOTAL	\$13,350	\$13,350	\$13,350

510 - BOARD OF HEALTH SALARIES

INSPECTOR	\$35,360	\$36,238	\$36,238
NURSE	\$6,000	\$2,000	\$2,000
CLERICAL	\$1,540	\$1,540	\$1,540
LONGEVITY	\$104	\$104	\$104
TOTAL	\$43,004	\$39,882	\$39,882

510 - BOARD OF HEALTH OPERATIONS

EDUCATION/CONFERENCE/TRAVEL	\$2,630	\$2,630	\$2,630
IMMUNIZATION CLINICS	\$1,200	\$1,200	\$1,200
CONSULTANT	\$2,200	\$2,200	\$2,200
HEALTH SERVICE	\$1,000	\$1,000	\$1,000
MINOR EQUIPMENT	\$500	\$500	\$500
SUPPLIES	\$1,000	\$1,000	\$1,000
HAZARDOUS WASTE	\$0	\$4,000	\$4,000
TOTAL	\$8,530	\$12,530	\$12,530

541 - COUNCIL ON AGING SALARIES

DIRECTOR SALARY	\$30,120	\$30,866	\$30,866
CLERICAL PART TIME	\$23,045	\$23,426	\$26,426
LONGEVITY	\$600	\$600	\$680
TOTAL	\$53,765	\$54,892	\$57,972

541 - COUNCIL ON AGING OPERATIONS

TELEPHONE	\$500	\$500	\$850
DUES	\$300	\$300	\$300
EDUCATION CLASSES	\$6,500	\$6,500	\$6,500
CLINICS	\$1,000	\$1,000	\$1,000
CONFERENCE & TRAVEL	\$800	\$800	\$800
MINOR EQUIPMENT	\$500	\$500	\$500
SUPPLIES	\$1,000	\$1,000	\$1,000
TOTAL	\$10,600	\$10,600	\$10,950

541 - COUNCIL ON AGING CAPITAL

SENIOR VAN	\$0	\$45,000	\$0
COPY MACHINE	\$0	\$0	\$2,500
TOTAL	\$0	\$45,000	\$2,500

543 - VETERANS BENEFITS

CASH	\$11,000	\$23,363	\$15,000
BENEFITS	\$11,000	\$11,000	\$13,000
TOTAL	\$22,000	\$34,363	\$28,000

TOTAL HUMAN SERVICES

\$164,249	\$223,617	\$179,184
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610 - LIBRARY SALARIES

LIBRARIAN SALARY	\$43,992	\$47,071	\$47,071
ASSISTANT LIBRARIAN SALARY	\$33,678	\$36,035	\$36,035
PART TIME SALARIES	\$93,190	\$100,308	\$106,570
LONGEVITY	\$620	\$710	\$762
TOTAL	\$171,480	\$184,124	\$190,438

610 - LIBRARY OPERATIONS

MAINTENANCE CONTRACTS	\$2,381	\$2,060	\$2,060
COMPUER LINE SUPPORT	\$2,750	\$2,833	\$2,720
ELECTRICITY	\$15,500	\$17,000	\$27,000
FUEL	\$12,400	\$9,000	\$16,000
TELEPHONE	\$3,600	\$3,600	\$4,200
DUES	\$250	\$250	\$250
CONFERENCE & TRAVEL	\$500	\$500	\$500
SUPPLIES	\$1,675	\$1,675	\$1,775
PROGRAMS	\$331	\$331	\$500
INFORMATIONAL MATERIAL	\$64,575	\$64,575	\$67,804
TOTAL	\$103,962	\$101,824	\$122,809

610 - LIBRARY CAPITAL

MISCELLANEOUS EQUIPMENT	\$2,500	\$1,600	\$0
HEATING SYSTEM HUMIDIFIER	\$0	\$0	\$14,000
TOTAL	\$2,500	\$1,600	\$14,000

630 - PARK & REC SALARIES

ACTIVITIES DIRECTORS	\$15,465	\$14,965	\$14,965
BEACH SALARIES	\$6,000	\$14,000	\$14,000
TOTAL	\$21,465	\$28,965	\$28,965

630 - PARK & REC OPERATIONS

PARK MAINTENANCE	\$2,500	\$2,500	\$2,500
FIREWORKS	\$5,900	\$5,900	\$6,900
MINOR EQUIPMENT	\$500	\$500	\$500
SUPPLIES	\$600	\$600	\$600
VARIOUS PROGRAMS	\$19,000	\$21,500	\$23,000
BEACH EXPENSES	\$6,400	\$6,400	\$5,400
INFORMATIONAL MATERIALS	\$600	\$600	\$600
RAILS TO TRAILS EXPENSES	\$1,200	\$1,200	\$1,200
TOTAL	\$36,700	\$39,200	\$40,700

690-CULTURAL COUNCIL OPERATIONS

CULTURAL PROJECTS	\$1,000	\$1,000	\$1,500
TOTAL	\$1,000	\$1,000	\$1,500

691 - HISTORICAL OPERATIONS

PRESERVATION OF TOWN RECORDS	\$1,000	\$1,200	\$1,200
MEMBERSHIPS	\$250	\$250	\$250
CONSULTANT	\$700	\$500	\$500
CONFERENCE & TRAVEL	\$400	\$400	\$400
SUPPLIES	\$700	\$700	\$700
TOTAL	\$3,050	\$3,050	\$3,050

TOTAL CULTURE & RECREATION

\$340,157	\$359,763	\$401,462
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710 - DEBT

LIBRARY BUILDING	\$75,000	\$75,000	\$0
LAND ACQUISITION	\$40,000	\$40,000	\$40,000
MUNICIPAL PROJECTS	\$423,997	\$423,997	\$418,997
POLICE STATION RENOVATION	\$56,003	\$56,003	\$56,003
FIRE TRUCK	\$0	\$20,000	\$30,000
BASIN CLEANER/JET RODDER UNIT	\$0	\$15,000	\$15,000
TRANSFER STATION TRUCK	\$21,000	\$21,000	\$21,000
TOTAL	\$616,000	\$651,000	\$581,000

751 - INTEREST

LAND ACQUISITION	\$4,480	\$3,360	\$2,240
LIBRARY BUILDING	\$5,344	\$1,800	\$0
ANTICIPATION	\$15,000	\$15,000	\$15,000
REAL ESTATE REFUND	\$500	\$500	\$500
MOTOR VEHICLE REFUND	\$500	\$500	\$500

1998 MUNICIPAL PROJECTS	\$185,550	\$168,199	\$150,876
BOND ANTICIPATION/LOCAL SHARE	\$80,000	\$0	\$0
POLICE STATION RENOVATION	\$26,687	\$24,532	\$22,361
TRANSFER STATION TRUCK	\$1,890	\$1,522	\$1,111
MUNICIPAL PROJECTS 2004	\$4,050	\$0	\$0
FIRE TRUCK	\$0	\$16,500	\$12,175
BASIN CLEANER/JET RODDER UNIT	\$0	\$7,875	\$6,188
TOTAL	\$324,001	\$239,788	\$210,951

914-916 - EMPLOYEE BENEFITS

MEDICARE	\$36,000	\$37,000	\$53,217
LIFE	\$13,800	\$14,000	\$15,182
HEALTH/DENTAL/RETIREMENT	\$335,500	\$366,700	\$426,048
TOTAL	\$385,300	\$417,700	\$494,447

945 - CASUALTY INSURANCE

WORKERS COMP	\$29,000	\$45,804	\$53,000
PROPERTY & CASUALTY	\$110,000	\$113,600	\$127,900
POLICE ACCIDENT	\$4,500	\$4,860	\$11,000
FIRE ACCIDENT	\$9,800	\$10,000	\$11,000
BONDS	\$2,000	\$2,500	\$3,000
POLICE INDEMNITY	\$10,000	\$10,000	\$11,500
P.D. MARINE & RADIO	\$550	\$600	\$650
TOWN OFFICERS LIAB	\$12,000	\$12,000	\$17,640
TOTAL	\$177,850	\$199,364	\$235,690

TOTAL DEBT, INT, INS

\$1,503,151	\$1,507,852	\$1,522,088
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TOTAL GENERAL GOVERNMENT

\$6,693,651 \$7,105,066 \$7,720,452

<p>FISCAL YEAR 2007 DPW - WATER DIVISION BUDGET REPORT</p>
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ELECTED SALARIES

ELECTED SALARIES	\$1,500	\$1,500	\$1,500
TOTAL	\$1,500	\$1,500	\$1,500

SALARIES

DIRECTOR	\$24,213	\$21,533	\$21,987
SUPERVISOR	\$22,342	\$12,413	\$12,413
DPW ENGINEER / ASSISTANT	\$0	\$13,027	\$13,311
CLERICAL	\$30,791	\$31,677	\$31,677
FULL TIME	\$105,785	\$107,004	\$109,200
INSPECTOR	\$3,500	\$3,500	\$3,500
OVERTIME	\$8,500	\$8,500	\$9,137

PART TIME LABORERS	\$1,000	\$1,000	\$1,000
CLERICAL PART TIME	\$9,660	\$9,660	\$9,660
LONGEVITY	\$1,500	\$1,725	\$1,725
TOTAL	\$207,291	\$210,039	\$213,610

OPERATIONS

ADVERTISEMENT	\$750	\$750	\$750
TRUCK & GEN REPAIR	\$4,000	\$4,000	\$4,000
CONTRACTED EQUIP	\$6,000	\$6,000	\$6,000
PUMP STATION	\$41,000	\$41,000	\$60,000
GAS & OIL	\$3,500	\$10,000	\$12,000
OFFICE TELEPHONE	\$900	\$1,200	\$1,200
DUES	\$900	\$900	\$900
CONSULTANT	\$2,000	\$2,000	\$2,000
TESTING OF WATER	\$6,000	\$6,000	\$10,000
FOOD EXPENSE	\$300	\$300	\$300
POSTAGE	\$2,200	\$5,000	\$5,500
UNIFORM ALLOW.	\$1,000	\$1,000	\$1,000
CONF/TRAVEL/EDUC.	\$2,000	\$2,000	\$2,000
D.E.P. PERMIT FEES	\$3,000	\$3,000	\$3,000
CITY OF SPRINGFIELD	\$25,000	\$25,000	\$36,000
OFFICE SUPPLIES	\$2,000	\$2,000	\$2,000
STOCK SUPPLIES	\$115,330	\$30,000	\$30,000
SURFACE MATERIAL	\$2,500	\$2,500	\$2,500
TOOLS & EQUIPMENT	\$2,000	\$2,000	\$2,000
SURGE PROTECTOR	\$1,000	\$0	\$0
DIG SAFE MEMBERSHIP FEE	\$0	\$0	\$1,000
ADMIN EXP TO TOWN	\$10,000	\$10,000	\$10,000
TOTAL	\$231,380	\$154,650	\$192,150

CAPITAL

NEW 1 TON UTILITY TRUCK	\$0	\$55,000	\$0
LIGHTNING PROTECTION	\$1,000	\$0	\$0
BACKHOE	\$70,000	\$0	\$0
SCADA SYSTEM ENGINEERING AND EQUIP.	\$0	\$0	\$60,000
ENGINEERING ON WELL #2	\$10,000	\$0	\$0
TOTAL	\$81,000	\$55,000	\$60,000

DEBT

WATER LINE REPLACE-COLLEGE HWY	\$110,000	\$125,000	\$125,000
NEW WELL	\$0	\$40,000	\$40,000
WATER LINE REPLACE-CONGAMOND ROAD	\$70,000	\$70,000	\$70,000
TOTAL	\$180,000	\$235,000	\$235,000

INTEREST

WATER LINE PROJECT-CONGAMOND	\$28,253	\$27,028	\$27,110
NEW WELL	\$0	\$28,000	\$22,900
WATER LINE REPLACE-COLLEGE HWY	\$36,610	\$31,150	\$25,000
TOTAL	\$64,863	\$86,178	\$75,010

SALARY RESERVE

SALARY RESERVE	\$10,000	\$10,000	\$10,000
TOTAL	\$10,000	\$10,000	\$10,000

EMPLOYEE BENEFITS

HEALTH INSURANCE	\$20,100	\$24,000	\$28,800
MEDICARE	\$2,500	\$3,300	\$3,720
	\$22,600	\$27,300	\$32,520

GRAND TOTAL

WATER DEPARTMENT	\$798,634	\$779,667	\$819,790
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FISCAL YEAR 2007 EMERGENCY MEDICAL SERVICES BUDGET REPORT	TOTAL FY05 BUDGET	TOTAL FY06 BUDGET	TOTAL Recommended FY2007
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225-EMS SALARIES

CLERICAL SALARY	\$11,330	\$11,330	\$11,670
VOLUNTEER STIPENDS	\$90,000	\$104,000	\$107,000
PARAMEDIC SALARY	\$0	\$0	\$0
TOTAL	\$101,330	\$115,330	\$118,670

225-EMS OPERATIONS

RADIO MAINT. SUPPLY	\$1,500	\$1,500	\$2,000
INSPECTIONS & REPAIRS	\$5,000	\$5,000	\$10,000
RECERTIFICATIONS/SUBSCRIPTIONS	\$2,000	\$2,000	\$2,000
EDUCATION & TRAINING	\$19,500	\$9,500	\$9,500
MEDICAL REQUIREMENT	\$1,000	\$1,000	\$1,000
AMBULANCE BILLING	\$10,000	\$10,000	\$12,000
MINOR EQUIPMENT	\$2,000	\$2,000	\$2,500
SUPPLIES	\$2,000	\$2,000	\$2,500
OXYGEN & EXTINGUISHER REFILLS	\$2,000	\$2,000	\$2,000
INSURANCE PREMIUM	\$8,420	\$9,000	\$11,000
MEDICAL SUPPLIES	\$5,000	\$5,000	\$5,500
PERSONAL PROTECTIVE EQUIPMENT	\$6,000	\$6,000	\$6,000
TOTAL	\$64,420	\$55,000	\$66,000

225-EMS CAPITAL

RADIO REPLACEMENT	\$2,000	\$0	\$5,000
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TOTAL	\$2,000	\$0	\$5,000
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225-EMS DEBT & INTEREST

PRINCIPLE - AMBULANCE	\$24,000	\$24,000	\$24,000
INTEREST - AMBULANCE	\$2,160	\$1,741	\$1,252
TOTAL	\$26,160	\$25,741	\$25,252

GRAND TOTAL EMS BUDGET	\$193,910	\$196,071	\$214,922
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FISCAL YEAR 2007 DPW - SEWER DIVISION BUDGET REPORT	TOTAL FY05 BUDGET	TOTAL FY06 BUDGET	TOTAL Recommended FY2007
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440-SEWER SALARIES

SEWER SUPERVISOR	\$20,000	\$12,733	\$12,733
DPW ENGINEER / ASSISTANT	\$20,000	\$13,362	\$13,362
MAINTENANCE STAFF	\$29,000	\$44,000	\$35,661
OVERTIME	\$0	\$0	\$8,339
LONGEVITY	\$0	\$0	\$150
CLERICAL PART-TIME	\$3,000	\$4,000	\$4,000
TOTAL	\$72,000	\$74,095	\$74,245

440-SEWER OPERATIONS

SEWAGE FLOW FEES	\$170,000	\$170,000	\$186,880
IMA - CITY OF WESTFIELD/LOCAL SHARE	\$260,000	\$260,000	\$260,000
STOCK SUPPLIES	\$4,000	\$4,000	\$6,000
TELEPHONE MONITORING	\$1,600	\$1,600	\$1,600
TESTS AND SAMPLING	\$3,000	\$3,000	\$3,000
PUMP STATIONS	\$12,000	\$12,000	\$29,000
UNIFORMS	\$1,000	\$2,000	\$2,000
CONTRACTED EQUIPMENT/SVCS	\$7,000	\$10,000	\$10,000
OFFICE SUPPLIES/SERVICES	\$1,000	\$1,500	\$1,500
PART TIME SEWER HOOKUP / INSPECTOR	\$1,500	\$1,500	\$1,500
CONFERENCE EDUCATION	\$0	\$1,500	\$1,500
SEWER MISC. EQUIPMENT REPLACEMENT	\$1,500	\$4,000	\$4,000
ODOR CONTROL PRODUCT	\$0	\$0	\$15,000
VEHICLE REPAIR	\$0	\$0	\$5,000
TOTAL	\$462,600	\$471,100	\$526,980

440-SEWER CAPITAL

GRINDER PUMP MAINT. EQUIP.	\$0	\$0	\$15,000
TOTAL	\$0	\$0	\$15,000

440-SEWER DEBT

PRINCIPLE - SEWER LOANS	\$62,043	\$86,195	\$165,307
TOTAL	\$62,043	\$86,195	\$165,307

440-SEWER INTEREST

INTEREST - SEWER LOANS	\$344,690	\$443,565	\$420,676
TOTAL	\$344,690	\$443,565	\$420,676

GRAND TOTAL SEWER \$941,333 \$1,074,955 \$1,202,208

**Majority
Passed**

ARTICLE 8. To see if the Town will vote to appropriate and transfer a sum of money from the Cemetery Sales of Lots Account to be used for the Cemetery Improvement Account or take any other action relative thereon.

**Majority
Passed**

ARTICLE 9. To see if the Town will adopt the following vote or to take any other action thereon:
Voted: to re-authorize the Revolving Funds under M.G.L. Chapter 44 Section 53E ½ entitled "Inspector's Revolving Fund", the establishment of which is for the purpose of compensating various inspectors employed by the Town for services rendered and said fund shall not exceed \$40,000.00 limit on the funds on deposit, or take any other action relative thereto.

Majority

ARTICLE 10. To see if the Town will adopt the following vote or to take any other action thereon:
Voted: to re-establish a revolving fund pursuant to M.G.L. Chapter 44, Section 53E ½ entitled "Public Safety Departments Revolving Account" the use of which is for the Fire and Police Departments in the Town of Southwick to offset costs of training personnel; purchasing supplies and equipment; costs of maintenance and repairs of equipment and vehicles; and salaries paid to details, all related to HAZ-MAT response, and said fund shall not exceed \$40,000.00 limit on the funds on deposit, or take any other action relative thereto.

**Majority
Passed**

ARTICLE 11. To see if the Town will adopt the following vote or to take any other action thereon:
Voted: To reauthorize a revolving fund under M.G.L. Chapter 44, Section 53E1/2 that may be spent by the Lake Management Committee without further appropriation, during fiscal year 2007 to pay for salaries, expenses, operations, contractual service, and ramp repairs and improvements regarding the management of the lakes. The revolving fund entitled Revolving Boat Ramp Account is to be credited with all fees and charges received during fiscal year 2007 from persons using the boat ramps. The Lake Management Committee may spend \$30,000.00 for Lake Management operations in revolving fund monies for the program during fiscal year 2007. The unencumbered and unreserved balance in the revolving fund at the end of fiscal year 2006 shall be carried over into fiscal year 2007 or take any other action relative thereon.

**Majority
Passed**

ARTICLE 12. To see if the Town will vote to accept Southwick's share of the Western Hampden District Veterans' Services in the sum of \$28,211.31 for Fiscal Year 2007, this amount will be \$496.21 over

the assessment limitation imposed by Proposition 2 ½ as allowed under Chapter 90 of the Acts of 1988 and MGL Ch. 59, Section 20B, or take any other action relative thereon.

**Majority
Passed**

ARTICLE 13. To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$6,966,429.00 for the Southwick-Tolland Regional School District assessment for Fiscal Year 2007 commencing July 1, 2006 and ending on June 30, 2007, or take any other action thereon.

**Majority
Passed**

ARTICLE 14. To see if the Town of Southwick will vote not to disapprove certain additional debt authorized by the Southwick-Tolland Regional School Committee under a vote dated April 4, 2006, which reads as follows:

Voted: approve authorization to incur debt by the issuance and sale of bonds or notes for the amount of \$600,000.00 for the purchase of all items specified in the attached School District's Fiscal Year 2007 Capital Improvement Plan", or take any other action relative thereon.

**Majority
Passed**

ARTICLE 15. To see if the Town will vote to raise and appropriate or appropriate and transfer from the Available Funds the sum of \$50,000.00 to the Southwick-Tolland Regional School District for its FY07 budget, or to take any other action relative thereon.

**Majority
Passed**

ARTICLE 16. To act on the report of the Community Preservation Committee on the Fiscal Year 2007 Community Preservation Budget and appropriate 4% of the monies from the Community Preservation Fund General Unreserved Fund for the administrative and operating expenses of the Community Preservation Committee, or take any other action relative thereto.

MOTION: To see if the town will vote to appropriate from Community Preservation General Unreserved Fund \$15,207.86 as recommended by the Community Preservation Committee.

**Majority
Passed**

ARTICLE 17. To act on the report of the Community Preservation Committee on the Fiscal Year 2007 Community Preservation Budget and to set up a budgeted reserve for later appropriation monies from the Community Preservation Fund annual revenues or available funds for the undertaking of Community Preservation Projects and all other necessary and proper expenses for the year, or take any other action relative thereto.

MOTION: To see if the town will vote to set up a budgeted reserve from Community Preservation Fund annual revenues the amounts recommended by the Community Preservation Committee in Fiscal Year 2007, with each item to be considered a separate reserve.
Proposed Fiscal Year 2007 Community Preservation Reserves

The Community Preservation Committee recommends that the following amounts be reserved from fiscal year 2007 Community Preservation Fund Revenues, unless otherwise specified, for Fiscal Year 2007 Community Preservation purposes.

- To reserve \$38,019.66 from FY 2007 Community Preservation Fund revenues for Open Space.
- To reserve \$38,019.66 from FY 2007 Community Preservation Fund revenues for Historic Resources.
- To reserve \$38,019.66 from FY 2007 Community Preservation Fund revenues for Community Housing.
- To reserve \$266,137.61 from FY 2007 Community Preservation Fund revenues for FY 2007 Community Preservation Fund General Unreserved Fund.

Reserves

Open Space	\$38,019.66
Historic Resources	\$38,019.66
Community Housing	\$38,019.66
General Unreserved	<u>\$266,137.61</u>
Total	\$380,196.59

Estimated FY2007 revenues = State match to be received on 10/15/06	\$171,042.30
+ new surcharge collections for FY2007	<u>\$209,154.29</u>
Total	\$380,196.59

State match = FY2006 CPA commitments minus abatements

New surcharge collections for FY2007

10% of actual FY2007 revenues = The amount reserved for each CPA purpose, Historical, Open Space and Community Housing, as required by law.

70% equals the amount reserved to Community Preservation Fund Budgeted Reserve.

Majority Passed

ARTICLE 18. To see if the Town will vote to accept as Town Ways, Laurel Ridge Road, Blackberry Crescent, Wintergreen Circle, Trillium Lane and Mayflower Lane, as shown on the street layout plan entitled "Laurel Ridge Definitive Plan of Land in Southwick, Massachusetts prepared for Hillside Farm Development Corp., G/P Hillside Contractors, June 24, 1997, E.B. Holmberg & Associates Land Surveyors"...which plan is recorded in the Registry of Deeds for the County of Hampden in Book of Plans 308, Pages 76 through 83 inclusive; and to see if the Town will further vote to authorize the Board of Selectmen to acquire by gift certain easements including storm drainage easements and an easement to use said street for all purposes for which public ways are used in the Town of Southwick; or to take any other action relative thereto.

Majority Passed

ARTICLE 19. To see if the Town will vote to amend the Code of the Town of Southwick to include Chapter 102 "FALSE ALARM BYLAW" with the following provisions:

Chapter 102

FALSE ALARM BYLAW

§ 102.1.	Definitions.	§ 102.6	Police and Fire Response
§ 102.2	Registration Requirements	§ 102.7	Enforcement
§ 102.3	Alarm System Operation and Maintenance	§ 102.8	No Assumption of Liability or Responsibility for Alarm Systems.
§ 102.4	Monitoring Procedures	§ 102.9	General Provisions

§ 102.5 Fines and Penalties for
Violations

§ 102.1. Definitions. For the purpose of this by-law, certain words and phrases shall be construed as defined in this Article.

ALARM ADMINISTRATOR – the person designated to administer, control, and review alarm applications, registrations, and alarm dispatch requests. The Chief of Police shall be the Alarm Administrator unless otherwise designated.

ALARM BUSINESS – the business, by an individual, partnership, corporation or other entity of selling, leasing, maintaining, servicing, repairing, altering, replacing, moving, installing or monitoring an Alarm System in an Alarm Site.

ALARM DISPATCH REQUEST – a notification to the Emergency Dispatch that an alarm, either manual or automatic, has been activated at a particular Alarm Site.

ALARM SITE – a single premises or location served by an Alarm System or systems. Each tenancy, if served by a separate Alarm System in a multi-tenant building or complex, shall be considered a separate Alarm Site.

ALARM SYSTEM – a device or series of devices, including, but not limited to, systems interconnected with radio frequency signals, which are designed to discourage crime, signify fire or medical emergency by emitting or transmitting a remote or local audible, visual or electronic signal indicating an alarm condition. Alarm System does not include:

- (1) An alarm installed on a vehicle unless the vehicle is permanently located at site; or
- (2) An alarm designed to alert only the inhabitants of a premise that does not have a sound device, which can be heard on the exterior of the Alarm Site.

ALARM USER – any person, firm, partnership, corporation or other entity, which uses an Alarm System at its Alarm Site.

CHIEF – the Chief of Police of the Town or the Chief's authorized representative.

FALSE ALARM DISPATCH – an Alarm Dispatch Request to the police or fire department, where responding officers find no evidence of a criminal offense or attempted criminal offense or fire or medical emergency after having completed a timely investigation of the Alarm Site. An Alarm Dispatch Request that is cancelled by the Alarm Business or the

Alarm User prior to the dispatch of the responding personnel shall not be considered a False Alarm Dispatch.

PERSON – an individual, corporation, partnership, association, organization or other legal entity.

TAKEOVER – the transaction or process by which an Alarm User takes over control of an existing Alarm System that was previously controlled by another Alarm User.

VERIFY – an attempt, by the Alarm Business, or its representative, to contact the Alarm Site by telephone or other electronic means, whether or not actual contact with a Person is made, before requesting an emergency dispatch, in an attempt to avoid an unnecessary Alarm Dispatch Request.

§ 102.2. Registration Requirements.

- A. Notwithstanding the foregoing, a smoke detector system required by State Building and Fire Codes shall not be deemed an Alarm System requiring registration as contemplated herein. No Alarm User shall operate, or cause to be operated, an Alarm System without first registering in accordance with this by-law. A separate registration is required for each Alarm Site.
- B. Registration shall be valid until ownership of the alarm site changes.
- C. The application form for registration of an alarm site shall be prescribed by the Alarm Administrator and shall include the following information:
 - (1) The name, address, and telephone number of the Alarm User who will be responsible for the proper maintenance and operation of the Alarm System and the payment of fees assessed under this by-law.
 - (2) The name, address, and telephone number of the Alarm Business monitoring the Alarm System.
 - (3) The application shall contain the name, address and telephone number of at least two (2) other persons who are authorized to respond to a signal transmitted by the Alarm System within twenty (20) minutes under normal weather conditions and who are authorized to open the premises on which the Alarm System is installed.
 - (4) The application shall contain a waiver of liability from the Alarm User if the Town of Southwick Police or Fire Department has to forcibly enter the registered premises in order to respond to such an alarm.
 - (5) Any other information that enhances the efficiency of administering this by-law.
 - (6) That all current Alarm Users shall submit applications within ninety (90) days following the adoption of this by-law.
- D. Registration of an alarm under this by-law cannot be transferred to another Person. If an Alarm Site is sold or transferred to another, the application process for a new Alarm User must be followed. An Alarm User shall inform the Alarm Administrator, in writing, of any change that alters any information listed on the permit application within five (5) business days of such change.
- E. An application for registering an Alarm Site shall be processed in a timely manner by the Alarm Administrator. The application shall be denied if the applicant has failed to pay any fine assessed for violating this by-law, or if the applicant has knowingly made any false, misleading or fraudulent statements of a material fact in the application.

§ 102.3. Alarm System Operation and Maintenance

- A. An Alarm User shall:
 - (1) Maintain the Alarm Site and the Alarm System in a manner that will minimize or eliminate False Alarm Dispatches.
 - (2) Respond or cause a representative to respond to the Alarm Site within twenty (20) minutes under normal weather conditions who can provide access to the premises on which the private intrusion fire or medical emergency alarm device is installed, who can allow personnel access to the Alarm Site to investigate, who can deactivate a malfunctioning Alarm System and provide security for the Alarm Site.
 - (3) Not manually activate an alarm for any reason other than an occurrence of any event that the Alarm System was intended to report.

- (4) Not cause any Alarm System to be connected directly to the emergency dispatch at the police department by any means including an automatic dialer.
 - (5) Adjust the mechanism or cause the mechanism to be adjusted so that an alarm signal audible on the exterior of an Alarm Site will sound for no longer than fifteen (15) minutes after being activated.
- B. If the Alarm Administrator has reason to believe that an Alarm System is not being used or maintained in a manner that ensures proper operation and suppresses false alarms, the Alarm Administrator may require a conference with the Fire Department and Alarm User to review the circumstances of each false alarm.

102.4. Monitoring Procedures

- A. The Town of Southwick will not act as an Alarm Business or permit installation of any Alarm System monitoring devices within the police station or emergency dispatch area. By July 1, 2006, all alarm systems except those owned by the Town of Southwick or its subdivisions will be removed from the police station or emergency dispatch area and monitored privately.
- B. An Alarm Business performing Monitoring services shall:
- (1) Report alarm signals by using telephone numbers designated by the Alarm Administrator;
 - (2) Attempt to Verify every alarm signal, except a hold up alarm activation, before requesting a police or fire/ems response to an alarm signal;
 - (3) Communicate Alarm Dispatch Requests to the Town in a manner and form determined by the Alarm Administrator;
 - (4) Communicate verified cancellations of Alarm Dispatch Requests to the Town in a manner and form determined by the Alarm Administrator; and

§ 102.5. Fines and Penalties for Violations

- A. An Alarm User shall be subject to fines or warnings depending on the number of False Alarm Dispatches emitted from an Alarm System within a twelve (12) month period beginning January 1st each year, based upon the following schedule:

Number of False Alarm Dispatches	Fine
1-3	\$0.00
4 or more	\$25.00 each dispatch

- B. Any Person operating an Alarm System who has not registered in accordance with this by-law shall be subject to an additional fine of \$300.00 for each violation after one (1) initial warning.
- C. An Alarm Dispatch Request caused by actual criminal offense, or with evidence of a criminal attempt, or resulting solely from power outages or extreme weather conditions shall not be counted as a False Alarm Dispatch.
- D. Intentional causing of a false private intrusion, fire alarm or medical emergency shall be considered a serious issue resulting in a fine of \$300.00.
- E. Any Person who has neglected any fee or fine due as the result of this by-law may have said fee or fines added to the Town of Southwick municipal tax bill for the property where the Alarm System involved is located.

- F. An Alarm User can appeal a false alarm determination to the Board of Selectmen within ten (10) days of the actual event.

§ 102.6. Police and Fire Response

- A. Unless there is a separate indication that there is a crime in progress, the Chief of Police or officer-in-charge of the shift may refuse police response to an Alarm Dispatch Request at an Alarm Site for which there has been a previous response on the same date. Notwithstanding the foregoing, the fire department will respond to any fire alarm or medical emergency.

§ 102.7. Enforcement

- A. The Treasurer-Tax Collector, upon authorization by the Board of Selectmen, shall institute civil proceedings to enforce the collection provisions of this by-law.
- B. Any police officer of the Town may utilize the non-criminal disposition procedure set forth in the Code of the Town of Southwick or may file an application for a criminal complaint with the Trial Court of the Commonwealth, District Court that has jurisdiction to enforce such a complaint issued under this by-law.

§ 102.8. No Assumption of Liability or Responsibility for Alarm Systems

- A. Notwithstanding the provisions of this article, the Town, its departments, officers, agents and employees, shall be under no obligation whatsoever concerning the adequacy, operation, or maintenance of any Alarm System or Alarm System monitoring facilities of private contractors or within the police station or emergency dispatch area.

§102.9. General Provisions

- A. Except as otherwise required by law, the information furnished and secured pursuant to this by-law shall be confidential in character, shall not be subject to public inspection and shall be kept so that the contents thereof shall not be known except to persons charged with the administration of this by-law.
- B. Municipal departments of the Town of Southwick are exempt from fees required by this by-law.
- C. The provisions of this by-law are separable, and if any article, section or subsection, sentence, clause or phrase of this by-law is for any reason held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this by-law.
- D. Any fine issued under this by-law shall be paid to the general fund for the Town of Southwick.

Majority Passed

ARTICLE 20. The International Brotherhood of Police Officers Local #384, requests that the Town of Southwick place a referendum question on the annual town meeting warrant for the acceptance of Chapter 41: Section 100B of the Massachusetts General Laws. This section covers the indemnification of retired police officers and fire fighters who sustained injuries in the line of duty. Chapter 41: Section 100B reads as follows:

“Any city operating under a Plan D or Plan E charter which accepts this section by the affirmative vote of two thirds of all the members of its city council, and any other city which accepts this section by a majority vote of its city council with the approval of its mayor, and any town which accepts this section by a majority vote of its inhabitants at an annual town meeting or a special town meeting, may, upon written application by any of its police officers or fire fighters retired either before or after the acceptance of this section under a

general or special law specifically relating to retirement for accidental disability, except a special law applicable to one person, or in the event of the death of any such police officer or fire fighter, upon written application by his widow or, if he leaves no widow, by his next of kin, indemnify, out of any funds appropriated for the purposes of this section, such police officer or fire fighter or, in the event of his death, his widow, or if he leaves no widow, his next of kin, for all reasonable hospital, medical and surgical, chiropractic, nursing, pharmaceutical, prosthetic and related expenses and reasonable charges for podiatry incurred by such police officer or fire fighter after his retirement; provided, however, that no person shall be indemnified under this section unless a majority of the members of a panel consisting of (a) the chairman of the retirement board of the city or town, (b) the city solicitor, town counsel or other officer having similar duties or a person designated in writing by such solicitor, counsel or officer to act for him, and (c) such physician as the city or town manager or, if there is none, the mayor or selectmen in writing appoint shall, upon receipt from the applicant of due proof, certify:—(1) that the expenses for which indemnification is sought were the natural and proximate result of the disability for which the police officer or fire fighter was retired; (2) that such expenses were incurred after the acceptance of this section; (3) that the hospital, medical and surgical, chiropractic, nursing, pharmaceutical, prosthetic and related expenses and reasonable charges for podiatry to which such expenses relate were rendered within six months before the filing of the application; (4) that such expenses were in no ways attributable to the use by the police officer or fire fighter of any intoxicating liquor or drug or to his being gainfully employed after retirement or to any other willful act or conduct on his part; and (5) that such expenses are reasonable under all the circumstances”.

A motion made and seconded to table the article.

Majority

A Motion was made and seconded to dissolve the Annual Town Meeting about 9.00 PM

Unanimous

Pauline Cebula, Assistant Town Clerk