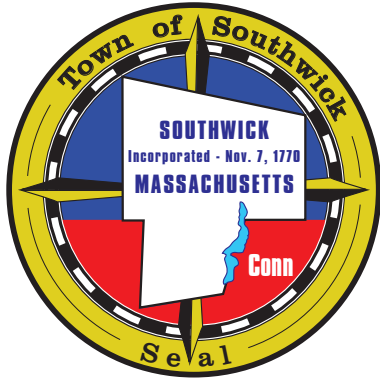


Town of **Southwick** *Massachusetts*



Annual Town Report for the Year 2022



Southwick Honors the Memory of Those Who Served

Credits and Acknowledgements:

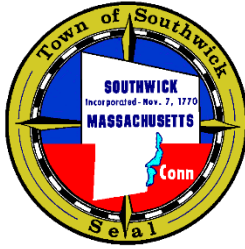
With appreciation,
To all the Departments, Committees, Boards and
Commissions for submitting your reports timely.

Annual Town Report:
Robin Solek

Front Cover Courtesy of:
Russ Anderson

Back Cover Courtesy of:
David Pierce

Design Production:
Joel Paull of Betterway Print



TOWN OF SOUTHWICK

VISITORS – CODE OF CONDUCT

The Town of Southwick employees strive to provide a positive experience for those visiting Town facilities, by following the “Employee Handbook”. In addition, the Town supports a workplace that is conducive to personal safety and security and is free from intimidation, threats or violent acts. The Town does not tolerate workplace violence, including the threat of violence by anyone who conducts business with the Town.

The Town will not tolerate harassing conduct that affects employment conditions, that interferes unreasonably with an individual’s performance or that creates an intimidating, hostile or offensive work environment.

Complying with this Code of Conduct is required by all people doing business with Town employees.

Violators who do not comply with this policy may be asked to leave the premises.

Expected Conduct

- SHOW RESPECT FOR OTHERS, BUILDING FACILITIES AND PERSONAL PROPERTY OF OTHERS
- USE COMMON COURTESY WHEN INTERACTING WITH OTHERS
- DO NOT ENGAGE IN ANY LEWD OR OFFENSIVE BEHAVIOR
- ANY FORM OF VIOLENCE IS PROHIBITED
- SMOKING, DRINKING ALCOHOL OR APPEARING TO BE UNDER THE INFLUENCE OF ANY ILLEGAL SUBSTANCE IS PROHIBITED
- AVOID CAUSING DISTURBANCES, DISRUPTIONS OR ROAMING FROM OFFICE TO OFFICE
- REPEATED VIOLATIONS MAY RESULT IN PERMANENT SUSPENSION OF FACILITY PRIVILEGES.

Thank you for your cooperation!

TABLE OF CONTENTS

GENERAL INFORMATION

General Town Information	7
Elected & Appointed Town Officials	10
Channel 15	17

GENERAL GOVERNMENT

Town Moderator	18
Board of Assessors	19
Chief Administrative Officer	20
Select Board	22
Town Clerk Board of Registrars	23

PUBLIC SAFETY

Fire Department	24
Inspectional Services	27
Police Department	28
Animal Control	32
Animal Inspector	33
Radio Amateur Civil Emergency	
Services – R.A.C.E.S	34
Emergency Management Agency	36
Community Emergency Response	
Team – C.E.R.T.	38

PUBLIC WORKS

Highway Division	39
Water Division	39
Sewer Division	39
Solid Waste Division	40
Engineering	40
Sewer Implementation Committee	43

EDUCATION

School Committee	45
District Directory	48
Superintendent of Schools	51
Curriculum and Instruction	53
Director of Student Services	54
Woodland Elementary School	55
Powder Mill Middle School	57
Southwick Tolland Regional High School	59

CULTURAL AND RECREATION

Public Library Board of Trustees	60
Cultural Council	62
Historical Commission	64
Lake Management	65
Park and Recreation Commission	67

HEALTH AND HUMAN SERVICES

Board of Health	69
Council on Aging/Senior Center	71
Housing Authority	74

PLANNING AND LAND USE

Agricultural Commission	76
Cemetery	78
Community Preservation Committee	80
Conservation Commission	82
Economic Development Commission	84
Planning Board	85
Zoning Board of Appeals	86

FINANCE AND REPORTS

Capital Expenditures Committee	87
Finance Committee	89
Town Accountant FY 2022	90

TOWN MEETING MINUTES & ELECTION DOCUMENTATION

Annual Town Election, May: 5/10/22	129
Annual Town Meeting, May: 5/17/22	132
Special Town Meeting, May: 5/17/22	158
State Primary Election, Sept: 9/6/2022	161
Special Town Meeting, Nov: 11/15/22	167

Transitions



Donna Charron

Donna volunteered at the center for many years, becoming a COA board member in 2016. She was great at collecting raffle donations from area businesses for our annual Christmas Party. Donna also enjoyed being at the center every day for lunch and attending weekly bingo.



Sam Goodwin

Sam helped out with the Brown Bag and was always available if needed as one of our volunteer drivers. He did numerous social trips and many medical runs for us. As a former truck driver, he still enjoyed being out on the road.



William (Bill) Leonard

Bill was a long time bread distributor at the center, always ready to accompany any one of our drivers if asked. He was here on a daily basis to help with the program and enjoy a cup of coffee afterwards with the group.

TRANSITIONS

William Kenneth Sanders – Town Complex Design Implementation Committee

Karen Reed – Cultural Council ~ Housing Authority

Irene Waniewski ~ Treasurer Collector Clerk Office

Carey Bedor ~ Buildings & Grounds

Louise Tagliavini ~ Historical Commission

Don Prifti ~ Fire Commissioner

Earl Murphy ~ Sewer Implementation Committee

George LeBlanc ~ STGRSD School Committee, Teacher, Guidance Counselor & Board of Appeals

Francis Ehrhardt ~ School Building Committee

Art Boissonnault ~ Channel 15

RETIREMENTS

The Town had some long serving dedicated staff retire:

Russ Anderson

Fire Chief

Dispatchers

Keith Stromgren

Peter Coe

James Frenette

Town of Southwick, MA

Incorporated: November 7, 1770

Government: Open Town Meeting
Three-member Select Board with Town Administrator

Annual Town Election: Second Tuesday of May

Annual Town Meeting: Third Tuesday of May

Town Census: (April 1, 2021)..... 9,232

Area: 31.7 Square Miles

Town Roads..... 92.28 Square Miles

Fiscal 2022 Tax Rate..... 16.98

Tax Levy..... 24,985,420

Congressional District First (Congressman Neal)

Senatorial District Second Hampden & Hampshire (Senator Velis)

Representative District..... Third Hampden (Representative Boldyga)

Town Hall Hours: Mon-Fri: 8:30am-4:30pm

Schools:

Woodland Elementary School PreK-2)

Powder Mill Middle School 3-6)

Southwick, Tolland, Granville Regional High School 7-12)

Town Website: www.southwickma.org

GENERAL TOWN INFORMATION

Emergency Number

Ambulance – Fire – Police 911
Baystate Noble Hospital 568-1000
Poison Control Center 800-222-1222

Electric / Gas

Gas/Eversource 800-285-5000
Eversource Outages 800-285-5000

Agricultural Commission

Office 569-6907
Meetings 1st & 3rd Monday at 7pm

Animal Control

Call Emergency 569-5348 ext 649

Assessors

Office 569-0565

Board of Assessors

Meetings 1st & 3rd Monday @ 6:30pm

Birth Certificates

Town Clerk's Office 569-5504

Board of Appeals

Office 569-5995

Board of Health

Office 569-1212
Meetings 1st & 3rd Thursday @ 7pm

Building Department

Office 569-1211

Cable TV

Comcast 855-523-9987

Capital Expenditures Committee

Office 569-5995

Cemetery

Office 569-3463

Cemetery Commissioners

Meetings As needed

Channel 15

Office 569-3346

Churches

Our Lady of the Lake Church 569-0161
Living Hope Church 569-1882
Southwick Baptist Church 569-4187
Christ Lutheran Church 569-5151
Southwick Congregational 569-6362
Southwick Community Episcopal 569-9650
Christ Church United Methodist 569-5206

Community Preservation Committee

Office 569-6056
Meetings 3rd Wednesday @ 7pm

Conservation Commissioners

Office 569-6907
Meetings 1st & 3rd Monday @ 7pm

Council on Aging

Office 569-5498

Cultural Council

Meetings 3rd Thursday @ 7pm

Death Certificates

Town Clerk's Office 569-5504

Dog Licenses

Town Clerk's Office 569-5504

Economic Development Committee

Meetings 3rd Wednesday @ 7pm

Elections

Town Clerk's Office 569-5504
Town Elections 2nd Tuesday of May
Town Meeting 3rd Tuesday of May

Finance Committee

Office 569-5286

Fire Department

Fire Emergencies 911
Daystaff 569-2020
All other Business 569-6363
Call for Burning permits, Fire/smoke alarms, Oil
Burner inspections.

Firearm Identification Cards

Police Dept..... 569-5348

Highway Department

Office..... 569-6772

Historical Commission

Office..... 569-5995

Historical CommissionMeetings 1st Monday @ 7pm**Housing Authority**

Office..... 568-9283

Meetings 3rd Tuesday @ 7pm**Inspectional Services**

Gas, Plumbing, Electric 569-1211

Library

Office..... 569-1221

Monday-Tuesday 10am - 8pm

Wednesday 1am - 8pm

Thursday-Friday..... 10am-5pm

Saturday..... 10am-1pm

Library Board of Trustees

Office..... 569-1221

Meetings 2nd Tuesday @ 7pm**Lake Management Committee**

Office..... 569-0515

Meetings 2nd & 4th Thursday @ 7pm**Local Emergency Planning Committee**

Office..... 569-0308

Meetings 4th Thursday @ 9:30am
(except July, Aug, Nov, Dec.)**Marriage Licenses**

Town Clerk's Office..... 569-5504

Newspapers

Reminder Publications..... 535-6661 ext. 109

Springfield Republican..... 413-733-1301

Pennysaver..... 413-562-4181

Notary Publics

Selectmen's Office 569-5995

Town Clerk's Office..... 569-5504

Accounting Office..... 569-5286

Park & Recreation

Office..... 569-5701

Park & Recreation CommissionMeetings 2nd & 4th Wednesday @ 6:30pm**Percolation Tests**

Board of Health Office 569-1212

Planning Board

Office..... 569-6056

Meetings Every other Tuesday @ 7pm

Police Department

Emergency 911

Non-Emergency 569-5348

Post Office

Office..... 569-6619

Schools

Woodland Elementary 569-6598

Powder Mill Middle School..... 569-5951

Southwick High School 569-1723

Select Board

Office..... 569-5995

Meetings Every Monday @ 5:30pm

SEMA

Office..... 569-0308

Septic Systems

Board of Health Office 569-1212

Sewer

Office..... 569-3137 ext. 137

Sewer Implementation CommitteeMeetings 2nd Tuesdays @ 7pm**Snow Plowing**

DPW..... 569-3040

Southwick Constable

Office..... 569-5995

Southwick Food Pantry

Office..... 569-3456

Town Accountant

Office..... 569-5286

Town Administrator/Select Board Office

Office..... 569-5995

Town Beach

Office..... 569-1213

Town Treasurer/Collector/Clerk

Office..... 569-5504

Transfer Station Stickers

Office..... 569-5504

Sunday, Monday Closed

Tuesdays 11:30am-7:20pm

Wednesday 8am-4:20pm

Thursdays Closed

Fridays 8am-4:20pm

Saturdays..... 8am-3:50pm

Tree Warden

Office..... 569-3375

Veteran's Services

Office..... 786-0400

Voter Registration & Information

Town Clerk's Office..... 569-5504

Water Department

Office..... 569-6772

Board of Water CommissionersMeetings 1st & 3rd Thursday @ 6pm**Zip Codes**

Southwick..... 01077

Westfield 01085

Agawam 01001

Feeding Hills 01030

Granville..... 01034

W. Spfld 01089

Tolland 01034

ELECTED AND APPOINTED OFFICIALS

		<u>Calculated Start Date</u>	<u>Calculated End Date</u>	<u>Appointed Date</u>
Agricultural Commission		7/1/2022	6/30/2025	
Maryssa	Cook-Obregon	7/1/2022	6/30/2025	8/8/2022
Daniel	Cook	7/1/2021	6/30/2023	9/27/2021
Tammy	Ciak-Bissaillon	7/1/2021	6/30/2023	9/27/2021
Burt	Hansen	7/1/2021	6/30/2024	9/27/2021
Lenita	Bober	7/1/2021	6/30/2024	9/27/2021
Ronald	Cecchini	7/1/2022	6/30/2025	8/8/2022
Sage	Fury	7/1/2022	6/30/2023	8/8/2022
Brett	Colson	7/1/2022	6/30/2023	8/8/2022
Zachary	Barnett	7/1/2022	6/30/2023	8/8/2022
Cynthia	Barton	8/3/2022	Life Term	
Board of Appeals				
William	Lis	7/1/2021	6/30/2023	
Paul	Gregoire	7/1/2022	6/30/2025	8/8/2022
Thomas	Stapleton	7/1/2022	6/30/2023	8/8/2022
Christopher	Mastroianni	7/1/2021	6/30/2024	
Michael	Parent	7/1/2022	6/30/2023	8/8/2022
Wendy	Cordeiro	7/1/2019	Life Term	7/1/2019
Board of Assessors				
Alan	Hoyt	5/19/2020	5/15/2023	6/9/2020
Hollie	Hamelin	5/18/2021	5/20/2024	5/11/2021
Dean	Horacek	5/17/2022	5/19/2025	5/10/2022
Board of Health				
Emily	Brzoska	5/19/2020	5/15/2023	6/9/2020
Mikenzie	Cain	5/18/2021	5/20/2024	5/11/2021
Jean	Nilsson	5/17/2022	5/19/2025	7/25/2022
Board of Registrars				
Shirley	Morris	4/1/2022	3/31/2023	4/1/2022
Nancy	Zdun	4/1/2022	3/31/2024	4/1/2022
Don	Morris	4/1/2022	3/31/2025	4/1/2022
Michelle	Hill	8/14/2006	Life Term	8/14/2006
Cable TV Advisory				
Paul	Connolly	7/1/2022	6/30/2023	8/8/2022
Sue	Fox	7/1/2022	6/30/2023	8/8/2022
Thomas	Bengston	7/1/2022	6/30/2023	8/8/2022
Jean	Nilsson	7/1/2022	Life Term	

		Calculated Start Date	Calculated End Date	Appointed Date
Capital Projects Expend Committee				
Douglas	Moglin	5/21/2022	5/20/2025	5/23/2022
Terrence	Mish	7/1/2020	6/30/2023	
Karl	Stinehart	7/1/2018	Life Term	7/1/2018
Karen	DeMaio	7/1/2020	6/30/2023	
Mark	Krynicky	7/1/2020	6/30/2023	7/1/2020
Jeffrey	Turcotte	7/1/2021	6/30/2024	1/18/2022
Patrick	Jubb	7/1/2022	6/30/2025	6/7/2022
Cemetery Commission				
Gene	Theroux	5/19/2020	5/15/2023	6/9/2020
Norman	Boucher	5/17/2022	5/19/2025	5/10/2022
Lisa	Anderson	7/2/2021	Life Term	7/1/2021
John	Andrews	7/1/2022	6/30/2023	7/25/2022
Community Emergency Response Team				
Eric	Carroll	7/1/2022	6/30/2023	6/27/2022
Charles	Darling	7/1/2022	6/30/2023	6/27/2022
Charles	Dunlap	7/1/2022	6/30/2023	6/27/2022
Pauline	Dunlap	7/1/2022	6/30/2023	6/27/2022
Keith	Stromgren	7/1/2022	6/30/2023	6/27/2022
Iain	White	7/1/2022	6/30/2023	6/27/2022
Community Preservation Committee				
Christopher	Pratt	5/17/2022	5/19/2025	5/10/2022
Beth	Thomas	5/17/2022	5/19/2025	5/10/2022
Bryan	Walker	5/18/2021	5/20/2024	5/18/2021
John	Whalley	5/19/2020	5/15/2023	6/9/2020
David	Spina	5/17/2022	5/17/2027	5/24/2022
Joanne	Horacek	5/17/2022	5/17/2027	7/25/2022
David	MacWilliams	7/1/2021	6/30/2024	11/1/2021
Cassandra	Bach	7/1/2021	6/30/2024	11/1/2021
Susan	Corey	7/1/2021	Life Term	
Jeanne	Reed	5/18/2021	5/17/2024	9/14/2022
Conservation Committee				
Kevin	Solek	7/1/2022	6/30/2025	8/8/2022
Mehmet	Mizanoglo	7/1/2021	6/30/2023	9/27/2021
Andrew	Reardon	7/1/2022	6/30/2025	8/8/2022
Norm	Cheever	7/1/2021	6/30/2023	8/29/2022
Gerald	Patria	7/1/2021	6/30/2024	9/27/2021
Brian	Drenen	7/1/2021	6/30/2024	9/27/2021
David	MacWilliams	7/1/2021	6/30/2024	9/27/2021
Jean	Nilsson	7/1/2021	Life Term	

		Calculated Start Date	Calculated End Date	Appointed Date
Constables				
Kelly	Magni	5/17/2022	5/19/2025	5/10/2022
William	Terry	5/17/2022	5/19/2025	5/10/2022
Council on Aging				
Donna	Foisy	7/1/2021	6/30/2024	7/1/2021
Paula	Leblanc	7/1/2020	6/30/2023	8/11/2020
Carol	Smith	7/1/2020	6/30/2023	3/21/2022
Theresa	Rogers	7/1/2021	6/30/2024	7/1/2021
Jack	Pocai	7/1/2021	6/30/2024	7/1/2021
Harriet	Fischer	7/1/2021	6/30/2024	7/1/2021
Elaine	Boucher	7/1/2021	6/30/2024	3/21/2022
Carol	Laughlin	7/1/2020	6/30/2023	8/11/2020
Harvey	Hollm	7/1/2022	6/30/2025	8/8/2022
Cultural Council				
Steve	Brudzinski	7/1/2022	6/30/2025	8/8/2022
Karen	Deyo	7/1/2020	6/30/2023	8/11/2020
Susan	Kochanski	7/1/2020	6/30/2023	8/11/2020
Ellen	Miles	7/1/2021	6/30/2024	7/1/2021
Bruce	Kulas	7/1/2021	6/30/2024	7/1/2021
Cynthia	Warner	7/1/2021	6/30/2024	7/1/2021
Laura	Zides-Lucier	7/1/2021	6/30/2024	7/1/2021
Maria	Gallo	7/1/2022	6/30/2025	8/8/2022
Barbara	Westcott	7/1/2020	6/30/2023	1/28/2020
Pauline	Thomas	7/1/2022	6/30/2023	8/8/2022
Dickinson School Trustees				
Gene	Theroux	5/19/2020	5/15/2023	6/9/2020
Dean	Rankin	5/18/2021	5/20/2024	5/11/2021
Patricia	Odiorne	5/17/2022	5/19/2025	5/10/2022
District School Committee				
Desiree	Melloni	5/17/2022	5/19/2025	8/22/2022
Patrick	Jubb	5/17/2022	5/19/2025	5/10/2022
Donald	Stevenson	5/18/2021	5/20/2024	5/11/2021
Erika	Emmelmann	5/19/2020	5/15/2023	9/27/2021
Ryan	Korobkov	5/19/2020	5/15/2023	6/9/2020
Economic Development				
Amber	Bach	7/1/2022	6/30/2023	8/8/2022
Serena	Fuller	7/1/2022	6/30/2023	8/8/2022
Michael	McMahon	7/1/2022	6/30/2023	8/8/2022
Craig	Samuelsen	7/1/2022	6/30/2023	8/8/2022
John (Jack)	Cote	7/1/2022	6/30/2023	8/8/2022

		Calculated Start Date	Calculated End Date	Appointed Date
Finance Committee				
Aleda	DeMaria	7/1/2021	6/30/2024	7/1/2021
Paul	Connolly	7/1/2020	6/30/2023	11/23/2021
Robert	Horacek	7/1/2022	6/30/2025	7/1/2022
David	Methe	7/1/2021	6/30/2024	10/7/2022
Richard	Zalowski	7/1/2020	6/30/2023	8/11/2022
Karen	DeMaio	7/1/2020	6/30/2023	7/1/2020
Joseph	Deedy	7/1/2022	6/30/2025	6/13/2022
Sheri	Knowlton	7/1/2021	6/30/2024	8/29/2022
Nina	Greene	7/1/2022	Life Term	
High Speed Internet Committee				
Douglas	Moglin	7/1/2022	6/30/2023	8/8/2022
Christopher	Boyd	7/1/2022	6/30/2023	8/8/2022
Marelene	Quinlan	7/1/2022	6/30/2023	8/8/2022
James	Johnson	7/1/2022	6/30/2023	8/8/2022
Jessica	Bishop	7/1/2022	6/30/2023	8/8/2022
Bob	Boyd	7/1/2022	6/30/2023	8/8/2022
Ian	Creswell	7/1/2022	6/30/2023	8/8/2022
Jason	Giguere	7/1/2022	6/30/2023	8/8/2022
David	LaBombard	7/1/2022	6/30/2023	8/8/2022
Historical Commission				
Richard	Marcil	7/1/2021	6/30/2024	8/8/2022
Mark	Rankin	7/1/2021	6/30/2024	9/27/2021
Kirk	Sanders	7/1/2021	6/30/2023	9/27/2021
Linda	McQuade	7/1/2021	6/30/2023	3/28/2022
Cassaundra	Bach	7/1/2022	6/30/2025	8/8/2022
Lake Management				
Richard	Grannells	7/1/2021	6/30/2024	9/27/2021
Scott	Graves	7/1/2021	6/30/2023	9/27/2021
Norm	Cheever	7/1/2021	6/30/2023	9/27/2021
W.K.	Phillips	7/1/2022	6/30/2023	8/8/2022
Malcolm	DeBay	7/1/2021	6/30/2024	9/27/2021
Michael	DeBay	7/1/2021	6/30/2024	9/27/2021
E.	Coombs	7/1/2021	6/30/2023	9/27/2021
Deborah	Herath	7/1/2022	6/30/2025	8/8/2022
Rick	Wylot	7/1/2022	6/30/2023	8/8/2022
Eric	Mueller	7/1/2021	6/30/2024	9/27/2021
Paul	Murphy	7/1/2021	6/30/2023	9/27/2021
Karen Ann	Shute	7/1/2022	Life Term	

		Calculated Start Date	Calculated End Date	Appointed Date
Lake Management Canal Commission				
Malcolm	DeBay	7/1/2021	6/30/2024	9/27/2021
Michael	DeBay	7/1/2021	6/30/2024	9/27/2021
Richard	Grannells	7/1/2021	6/30/2024	9/27/2021
Deborah	Herath	7/1/2022	6/30/2025	8/8/2022
Scott	Graves	7/1/2021	6/30/2023	9/27/2021
W.K.	Phillips	7/1/2022	6/30/2023	8/8/2022
E.	Coombs	7/1/2021	6/30/2023	9/27/2021
Eric	Mueller	7/1/2021	6/30/2024	9/27/2021
Karen Ann	Shute	7/1/2022	Life Term	
Local Emergency Planning Committee				
Jason	Perron	7/1/2022	6/30/2023	7/25/2022
Karl	Stinehart	7/1/2022	6/30/2023	7/25/2022
Charles	Dunlap	7/1/2022	6/30/2023	7/25/2022
Russell	Anderson	7/1/2022	6/30/2023	7/25/2022
Richard	Stefanowicz	7/1/2022	6/30/2023	7/25/2022
Alex	White	7/1/2022	6/30/2023	7/25/2022
Rhett	Bannish	7/1/2022	6/30/2023	7/25/2022
Paul	Miles	7/1/2022	6/30/2023	8/29/2022
Randal	Brown	7/1/2022	6/30/2023	7/25/2022
Cindy	Sullivan	7/1/2022	6/30/2023	7/25/2022
Jennifer	Willard	7/1/2022	6/30/2023	7/25/2022
Clayton	Connor	7/1/2022	6/30/2023	1/23/2023
Jessica	Bishop	7/1/2022	6/30/2023	1/23/2023
Cecil	Lewis	7/1/2022	6/30/2023	1/23/2023
Joshua	Towse	7/1/2022	6/30/2023	7/25/2022
Karen	Wzorek	7/1/2022	6/30/2023	7/25/2022
John	Cain	7/1/2022	6/30/2023	7/25/2022
Master Plan Advisory Committee				
Michael	Doherty	7/1/2022	6/30/2023	8/16/2022
Douglas	Moglin	7/1/2022	6/30/2023	7/25/2022
Marcus	Phelps	7/1/2022	6/30/2023	8/16/2022
Randal	Brown	7/1/2022	6/30/2023	8/16/2022
Burt	Hansen	7/1/2022	6/30/2023	8/16/2022
David	MacWilliams	7/1/2022	6/30/2023	8/16/2022
Norm	Cheever	7/1/2022	6/30/2023	8/16/2022
Patrick	Jubb	7/1/2022	6/30/2023	8/16/2022
Aleda	DeMaria	7/1/2022	6/30/2023	8/16/2022
Amber	Bach	7/1/2022	6/30/2023	8/16/2022
David	Spina	7/1/2022	6/30/2023	8/16/2022
David	DeiDolori	7/1/2022	6/30/2023	8/16/2022
Scott	Lamon	7/1/2022	6/30/2023	8/16/2022
Dorrie	Boyd	7/1/2022	6/30/2023	8/16/2022

		Calculated Start Date	Calculated End Date	Appointed Date
Roz	Terry	7/1/2022	6/30/2023	8/16/2022
Jessica	Parker	7/1/2022	6/30/2023	8/16/2022
Cori	Rolland	7/1/2022	6/30/2023	1/3/2023
Maryssa	Cook-Obregon	7/1/2022	6/30/2023	8/16/2022
Lucas	Caron	7/1/2022	6/30/2023	8/16/2022
Maria	Michael	7/1/2022	6/30/2023	8/16/2022
Moderator				
Celeste	St.Jacques	5/19/2020	5/15/2023	6/9/2020
Parks & Recreation Commission				
John	Whalley	5/19/2020	5/15/2023	6/9/2020
Richard	Harriman	5/18/2021	5/20/2024	5/11/2021
Jeanne	Reed	5/18/2021	5/20/2024	5/11/2021
David	DeiDolori	5/17/2022	5/19/2025	5/10/2022
Michael	Sheil	5/19/2020	5/15/2023	6/9/2020
Pioneer Valley Planning Commission				
Jon	Goddard	7/1/2022	6/30/2023	7/25/2022
Planning Board				
Richard	Utzinger	5/18/2021	5/18/2026	5/11/2021
David	Spina	5/17/2022	5/17/2027	5/10/2022
Marcus	Phelps	5/15/2018	5/15/2023	5/8/2018
David	Sutton	5/21/2019	5/20/2024	5/14/2019
Michael	Doherty	5/19/2020	5/19/2025	6/9/2020
Jessica	Thornton	7/1/2022	6/30/2023	6/27/2022
Meghan	Lightcap	6/2/2021	Life Term	
Radio Amateur Civil Emergency Service				
Eric	Carroll	7/1/2022	6/30/2023	6/27/2022
Charles	Darling	7/1/2022	6/30/2023	6/27/2022
Charles	Dunlap	7/1/2022	6/30/2023	6/27/2022
Pauline	Dunlap	7/1/2022	6/30/2023	6/27/2022
Keith	Stromgren	7/1/2022	6/30/2023	6/27/2022
Iain	White	7/1/2022	6/30/2023	6/27/2022
Select Board				
Russell	Fox	5/19/2020	5/15/2023	6/9/2020
Douglas	Moglin	5/18/2021	5/20/2024	5/11/2021
Jason	Perron	5/17/2022	5/19/2025	5/10/2022
Lisa	Anderson	4/5/2021	Life Term	
Robin	Solek	10/1/2019	Life Term	10/1/2019

		Calculated Start Date	Calculated End Date	Appointed Date
Sewer Implementation Committee				
Freda	Brown	7/1/2022	6/30/2023	8/8/2022
Gerald	Patria	7/1/2022	6/30/2023	8/8/2022
Brian	Pranka	7/1/2022	6/30/2023	8/8/2022
Randal	Brown	7/1/2018	Life Term	7/1/2018
Southwick Emergency Management Agency				
Eric	Carroll	7/1/2022	6/30/2023	6/27/2022
Charles	Darling	7/1/2022	6/30/2023	6/27/2022
Charles	Dunlap	7/1/2022	6/30/2023	6/27/2022
Pauline	Dunlap	7/1/2022	6/30/2023	6/27/2022
Keith	Stromgren	7/1/2022	6/30/2023	6/27/2022
Iain	White	7/1/2022	6/30/2023	6/27/2022
Southwick Housing Authority				
Joanne	Horacek	5/17/2022	5/17/2027	5/10/2022
Brian	Houlihan	5/15/2018	5/15/2023	5/8/2018
Glynis	DeVerry	5/21/2019	5/20/2024	6/6/2022
Sharon	Horacek	5/18/2018	5/17/2023	5/31/2018
Water Commissioners				
John	Cain	5/19/2020	5/15/2023	5/11/2021
Edward	Johnson	5/17/2022	5/19/2025	5/10/2022
David	Meczywor	5/18/2021	5/20/2024	5/11/2021

CHANNEL 15 FY22 ANNUAL REPORT

Channel 15 is a one person department that is funded completely by PEG (public, education, government) funds that are collected as the franchise fee on Southwick residents' cable television bills.

Ken Stomski assumed the role of director a few months into the FY22 year. Stomski brings with him experience from working with the Westfield PEG access department, as well as previous work as a low voltage custom installation technician and satellite television contractor where he designed, built, and installed head end units for satellite television distribution in the hospitality and long term care facility fields.

When Stomski took over operations he brought the department up to fully operating conditions and branded the department as "Southwick Community Television" and had logos created to assist with branding the department. He took several months to assess the needs of the department and started to build a list of needed equipment in order to bring the department up to current standards that would be addressed in FY23. No upgrades or improvements were done during the prior several years.

Stomski created a Facebook social media page for Southwick Community Television and a new, updated Youtube channel where all locally created content would be archived for play on demand. Up to date information on programming is posted to the Facebook page.

Stomski updated the Channel 15 section of the town website and now links to all resources are easily found. He also updated the Community Bulletin Board with updated slides and a sleeker, cleaner appearance. The Community Bulletin Board runs on Channel 15 when television programming is not programmed. Posts allowed are those from town government and local non-profit and civic groups. Currently the Community Bulletin Board runs at least fifty percent of the time on Channel 15.

Stomski created a standard "schedule" for programming on Channel 15 and the schedule can be seen on the Facebook page and on the Community Bulletin Board.

Within a few months of assuming the role of director, Stomski was put to the test. With some manpower from Westfield Community Programming, Westfield Technical Academy, and Agawam Media, he organized, orchestrated, and produced the multi camera live stream of the Southwick 250 parade complete with commentators. This was by far the most complex live stream or filming that Channel 15 was ever tasked to do, and Channel 15 thanks Westfield Community Programming for the use of all of their equipment. Here is a link to that recording:

<https://www.youtube.com/watch?v=3fuE3VAqOH0&t=779s>.

Channel 15 welcomes video submissions from the community and is always looking for volunteers to film events around town. Equipment and training can be provided to any Southwick resident who would like to film an event to be aired on Channel 15 and placed on our Youtube channel. The best way to contact Stomski at Channel 15 is via email, "channel15@southwickma.net".

Respectfully submitted,

Ken Stomski,
Director - Channel 15



TOWN MODERATOR

Southwick is fortunate to have an Open Town Meeting where each voter has a direct say in setting the annual budget, passing/amending by-laws and other important matters. For Southwick, our Town Meeting is the legislative branch of our town government, the same as Congress in Washington and the Legislature in Boston. The important difference is that with Town Meeting, any registered voter is entitled to directly represent their personal views and to vote their position. **You** are your own Representative.

One of my goals as the Town Moderator is to encourage participation in Town Meetings, since this is where by-laws and the budget is passed for the town and our schools. The more who participate, the stronger our local government. Each of us who attend Town Meeting are very ordinary people, but when we come together, express our views, learn the facts and then vote our mind, we can make extraordinary decisions. In preparation for the Annual Town Meeting the Warrant is available on the Town website to review prior to the Annual Town Meeting. The Warrant will tell you what Articles will be voted on at the Town Meeting.

The Town Moderator is responsible to the Town Meeting and has no executive duties in Town government. It is an elected town position with two primary responsibilities:

1. To preside over Annual and Special Town Meetings, and to decide all points of order regarding Town Meeting process, and
2. To appoint the Finance Committee, consisting of seven regular members and up to two associate members.

The Moderator's responsibility is to make your Town Meeting participation comfortable and productive. Information on how a Town Meeting is conducted can be found at <https://www.sec.state.ma.us/cis/cistwn/twnidx.htm>.

The Finance Committee's primary responsibility is to study and recommend all monetary articles that come before Town Meeting. The Finance Committee makes recommendations but it up the voters at Town Meetings to appropriate the funds. This is critical to a successful Open Town Meeting process. The Finance Committee puts in many hours of honest deliberation in fulfilling its responsibilities, including their willingness from time to time to take unpopular positions.

Volunteers who are interested in appointment to the Finance Committee can visit the Town website to view application process and fill out an application. I am available on email by st.jacques@southwwickma.net for any questions. You do not need to be an accountant or a financial person – any voter with good business and/or decision making skills who is willing to be fair and invest time in learning the process is a good candidate. It is my hope to continue to have a diverse, well balanced Finance Committee.

In 2022 we were able to have our first indoor Annual Town Meeting since 2019. We held our Annual Town Meeting in May. We also held a Special Town Meeting in November. In 2022, I updated the Moderator page on the town website that details how finance members are appointed with links to appointment and reappointment forms. I also starting to post a quarterly report to highlight any doings by Moderator and changes in the Finance Committee.

My goals for the future are to increase awareness and participation in Town Meetings and to educate High school students on the role citizens play in local small town government. We have researched electronic voting. Currently, it is my opinion that the price is more than we need to spend to manage the town meeting yet are watching for trends and experiences other towns have had. Looking forward to successful 2023 Annual and Special Town Meetings.

Town Moderator,

Celeste St. Jacques

BOARD OF ASSESSORS

The Board of Assessors recognizes Cindy Demay, and Sue Gore Director of Assessment for their efforts to support our town boards and residents throughout the year.

The Assessors also welcomed Kim Ross, she has worked for the Town for quite a few years and will be a great asset to the office.

Fiscal Year 2023, the total value for the Town of Southwick was \$ 1,372,372,857.00.

The Massachusetts Department of Revenue Division of Local Services completed its review of the Town of Southwick assessments for all classes of property for fiscal year 2023.

The Bureau's statistical analysis of arms-length residential sales indicates compliance with the Commissioner's standards for certification. In addition, the Bureau's review of a representative sample of parcels and of personal property accounts indicates a consistent application of the valuation methodologies employed for these classes of property throughout the community.

The tax classification hearing was held on November 7, 2022. Board of Assessors recommended a minimum residential factor of one for the Town have one tax rate for Residential, Commercial, Industrial, and Personal Property.

The Fiscal Year 2023 tax rate was set at \$ 16.11, and certified by the Bureau of Accounts of the Department of Revenue on November 30, 2022.

The process of arriving at a tax rate by the Board of Assessors requires the support of several departments. The Assessors would like to recognize those departments for their input and support during that process. They include Accounting, Clerks, Collectors, Treasurers, and Board of Selectmen Office.

Respectfully submitted,

Alan L. Hoyt, Chairman
Dean J. Horacek, Vice Chairman
Hollie P. Hamelin, Clerk

CHIEF ADMINISTRATIVE OFFICER

The year 2022 was very productive for Town Government operations. We continue to use remote meeting platforms for conducting business locally and around the State. Massachusetts laws and regulations were amended to help manage challenges as the CV-19 pandemic started to wind down. Our community closed out the CARES Act and FEMA funded programs and secured reimbursements where appropriate. We received a second allotment of America Recovery Project Act (ARPA) funds that assisted in help fund Capital projects and equipment.

Projects and Program Highlights:

The Town completed the transition into a Regional Public Safety Center with the City of Westfield during December. Significant effort by Police and Fire professionals went into working out the details for communication systems. Three of the 4 dispatcher's retired and the 4th one went to work at the dispatch center in Westfield.

Capital projects for water lines, culverts, road reconstruction, fire department vehicles, a new police boat and DPW equipment were undertaken with State Aid, ARPA funds, free cash and bond authorizations.

The Town Hall roof and HVAC System project was approved at the May Annual Town Meeting and placed out to bid. General contracts have been awarded for the work and it will commence when weather permits.

The Green Community designations project continued with developing an energy reduction plan for the Town and Schools with help by the Pioneer Valley Planning Commission, Eversource, energy audit firms and MA. D.O.E.R.

Aside from regular funds to the Town received from the State through its cherry sheet aid, other source of grants and monies were pursued in order to offset the cost of projects and services.

- There was approximately \$374,708.81 Received from the State D.O.T. to help pay for eligible improvements to the Town's road network.
- The Town received minimal increases in State aid levels. The STGRSD set its assessment to the Town at \$12,252,012.00 which represented a significant increase.
- The Town Tax Rate was set at \$16.11 per thousand dollars of valuation under a single tax rate for all classes of property and it was needed to pay for the public works and school project debt service.
- Insurance rebates and credits totaling more than \$30,000.00 were obtained from Massachusetts Inter Local Insurance Association containment measures including municipal board training sessions, safety reviews, webinars, and employee attendance at virtual seminars all of which were free to the Town.

Personnel related activities for the year encompassed: The Town had some long serving and dedicated staff retire.

We very much appreciate their service and dedication to the Town over many years.

- Keith Stromgren, Dispatcher
- Peter Coe, Dispatcher

- James Frenette, Dispatcher
- Russell E. Anderson, Fire Chief

We welcomed New Professionals:

- Elizabeth Karolides, SFD, EMT/FF
- Ian Hurley, SFD, Paramedic/FF
- Susan Crawford, T/C/C Office

A word of thanks is due to many individuals and groups for their help in making the year a productive one. This includes our citizens for supporting their town meeting form of government; The Select Board for sorting out townspeople's needs, The Finance Committee for helping to fund and develop a balanced budget that maintains adequate service levels.

Our legislative delegation of Senator John Velis and Representative Nicholas Boldyga and their staff who strongly advocated for the Town's needs while at the statehouse will be changing due to a recent state redistricting plan. We support and appreciate our volunteer board and commission members that town government provides for its people. Special thanks to Robin Solek, Randy Brown, Christie Myette, Lisa Anderson and Dick Grannells.

Respectfully submitted,

Karl J. Stinehart
Chief Administrative Officer

SELECT BOARD

The challenges the Town of Southwick and many other communities faced, continued over the past year during 2022. From inflation, which pushed up the cost of both goods and services to shortages due to the continuing supply chain challenges of the Covid-19 virus. With a team effort of both staff and hardworking volunteers, many of town issues were addressed and projects moved forward.

Using funding from grants we were able to upgrade technology throughout town hall. These improvements will benefit our staff, Boards, Commissions and the citizens of Southwick attending a public meeting in person or in Hybrid fashion.

The A.R.P.A. monies along with grants and town funding, allowed us to achieve various road improvements in our community. Several roads were paved or sealed, drainage issues addressed and completion of a new bridge on Klaus Anderson Road. Our D.P.W. tries its best to tackle the back log of drainage, culverts and roads in need of maintenance. Southwick, like all other towns and cities faces inflation and the constraints of funding to deal with aging infrastructure.

The Board would also like to give a special thanks to the Southwick Civic Fund for spearheading efforts to redesign our Town Common. Working with Tynic Landscaping, the 250th Committee, and Southwick's Lions Club, Southwick's Rotary Club, American Legion Post 338 and many others who gave monetarily or with their time. Southwick can now enjoy a beautiful common in the heart of our Community.

Our public safety departments continue to change to address the needs of our population. The Fire Department has been successful going to a full time Paramedic level of service, upgrading equipment and a commitment to all necessary training. The Police Department, which is facing the challenges of the new police reform laws, has none the less provided the great service Southwick has come to expect.

The Select Board hopes to achieve and complete several projects in the coming year, such as becoming a certified Green Community, a new roof for Town Hall and moving closer to possibly bringing Municipal Fiber Internet to Southwick. These and other projects are in various stages of implementing or planning. The Board would like to thank all of our staff, public officials and volunteers for their efforts to keep Southwick going forward during these demanding times. A special thanks to Karl, Robin, Lisa and Christie.

The Select Board sends thanks and best wishes to all of this year's retirees.

Respectfully,

Russell Fox, Chairman
Doug Moglin, Vice Chairman
Jason Perron, Clerk

Select Board

TREASURER/COLLECTOR/CLERK'S OFFICE BOARD OF REGISTRARS

As required by the laws of Massachusetts, an annual street listing of the town was conducted as of January 2022. The street listing is a list of residents in the Town of Southwick that have responded to the annual census mailing.

The current total number of residents of the town consists of 7,247 voters, and 1,227 non-voters for a total of 8,474 as of May 10, 2022 local election.

Inactive Voter list is the name and addresses of voters that have not returned the annual census. Pursuant to Mass General Laws section thirty-seven of Chapter 51, the voter shall be maintained on the inactive voters list until such voter has failed to vote in two consecutive state elections. In which, the voter will then be removed.

The Board of Registrars rely on the Town Clerk's office employees to examine, certify or reject signatures on all nomination papers and petitions presented for their signatures. The office employees also certify signatures and qualification to vote of all applicants for absentee ballots and early voting by mail.

The Town Clerk's office held evening hours for any persons wishing to register to vote prior to the local election and town meeting. A resident may register to vote at the Town Office during office hours throughout the year.

In calendar Year 2022 the town held three election(s);

<u>Date</u>	<u>Election</u>	<u># voted</u>
5/10/2022	Annual Town Election	1191
9/06/2022	State Primary Election	1415
11/08/2022	State Election	4213

In late 2022, more election changes were introduced allowing for more flexibility to vote. Weekend hours are now mandatory for all state elections for early voting which also includes a registration day on Saturdays.

In calendar Year 2022 the town held three town meetings(s);

<u>Date</u>	<u>Town Meeting</u>	<u># participants</u>
5/17/2022	Special Town Meeting	115
5/17/2022	Annual Town Meeting	168
11/15/2022	Special Town Meeting	110

In closing, the Board of Registrars would like to thank the Town Clerk's Office and all the election workers for their dedication in serving the residents during elections.

Respectfully submitted,

Shirley Mae Morris, Chairperson
Don Morris
Nancy Zdun
Michelle L. Hill, Town Clerk

SOUTHWICK FIRE DEPARTMENT

Southwick Fire has seen several landmark events this past year, most notably the retirement of hometown hero, Fire Chief Russ Anderson. The Chief has spent 46 years in the fire service, mostly here in Southwick. During his time as Chief he made improvements in apparatus, staffing, technology, fire prevention, formed a training division, and brought Advanced Life Support level care to our emergency services. Most of which was accomplished under his leadership during the COVID-19 pandemic. We wish the Chief all the best in his retirement.

I want to personally thank Chief Anderson for his guidance, training, and leadership in preparing me for my new role as Fire Chief. My promotion created a vacancy for the Deputies position and a search was launched to find the best candidate. Although we received several applications from near and far, we were extremely fortunate to find another local hometown hero. Jessica Bishop, who started her EMS and fire career with Southwick, performed extremely well during the assessment center, the panel interview, and she was the clear choice by the select board. The Deputy has been able to build on her past experiences with Southwick Fire and has done some amazing work in her first four months.

This year marked an end of an era when we merged our emergency dispatching with the newly formed Westfield Regional Dispatch Center. The Commonwealth's 911 system is consolidating many smaller communities into regionalized dispatching centers and although this was a difficult decision, it was made at a time when the town would still have some input and control over where and how we dispatch local emergency services. Westfield Regional Dispatch began operations on December 1st and the transition into one team was seamless. We want to thank all current and past dispatchers for their dedication and professionalism over the years.

Some note worth events include Call Force Firefighter Matt Barden launching the Junior Firefighter program at SWFD. Firefighter Barden has worked tirelessly to structure a program designed to introduce boys and girls between the ages of 12-17 to the fire service. Career Firefighter Lizzy Karoleidis completed her fire academy training in August and was awarded the *Richard N. Bangs Outstanding Recruit Award*. This prestigious award is given to the recruit who performs above and beyond in the drill yard and in the classroom.

Southwick Fire also saw our first intern in over five years. Wyatt Baker, a STGRHS senior joined us in September and taught all of us what a truly great internship is all about. We are now committed to at least one intern per semester, and I want to personal thank Wyatt for taking the initiative to contact SWFD and to promote the internship program to us. His dedication to the intern program and the fire department is unmeasurable.

The department also saw the retirement of Ralph "Buddy" Vecchio. Buddy has been our part time fire inspector for many years and was Firefighter *Badge One* for many years before becoming the fire inspector. We have a new fulltime Fire Prevention Officer, Brian Schneider, who has been with SWFD for over 13 years as a career FF/EMT and is currently filling both roles very successfully under the guidance of Buddy Vecchio.

We have also had many notable retirements in the last year: Captain Paul Johnson, 26 years of service, Lieutenant David Smith, 25 years of service and Firefighter David Humphrey with over three decades of service to the town. I also want to thank and recognize Captain Michael Ferraraccio, Firefighter Matt Gaugh, Firefighter Steven Pinette, and Firefighter/EMT Darren Goddard for their many years of service and dedication to the town and the department.

The newly formed Training Division has been working closely to institute a new training calendar that meets all NFPA (National Fire Protection Association) standards and addresses our department needs. They have provided several in-service trainings on some new equipment including a new high powered vent fan, four gas meters, emergency lighting and traffic control units, Rapid Intervention "Air Bag" as well new equipment on the ambulances. We have also expanded the training structure in the rear of the station's lot to include a second story. This is an ongoing project utilized for almost all our firefighter training.

We took delivery of our new Utility Pickup truck with a cargo cap in February. This truck will strengthen our support fleet and replaces an older SUV.

Our previously approved and funded ambulance arrived in July and was placed in service within two weeks. A second, emergency replacement ambulance was also ordered following the ambulance crash last February. Although currently delayed, delivery is tentatively set for late fall 2023. In the meantime, we are fully utilizing the "softly used loaner" ambulance for Vehicle Specialties until the new A-2 arrives.

The Department also applied for and received two significant grant awards, including an equipment grant from the Department of Fire Services and a public education S.A.F.E. grant subsidized some important projects. The equipment grant fully funded the purchase of fit testing equipment for firefighter breathing masks. The S.A.F.E. grant provided funding for educational tools and publications for our ongoing public education efforts in the schools and for our seniors. These critical education programs have been managed successfully by FF Lisa Anderson for over seven years and continue to grow and improve. Our partnership with the Council on Aging continues to grow and we remain committed to assisting with programs like *Sand for Seniors*, house numbering and instructional programs for safer homes and lower the risk of a fire.

Statistically speaking, our property loss for the year decreased nearly 70 % even though our total call numbers have increased by 10% this past year. Educational programs designed to lower the risk of a fire in Southwick have been in place for many years now and the results are quite evident.

Fortunately, COVID-19, for the most part, is behind us. The pandemic has forever changed almost everything we do in public safety and in our daily lives. We have seen health care workers leave the industry, EMT's leave ambulance services and we have seen medical supply shortages and massive increases to the cost of nearly every medical supply. But through it all, the members of the Southwick Fire Department have forged on. We have continued to train, to respond, and to help each other through a very difficult time. I want to thank all the members of the Department, past and present, our Firemen's Association, all town employees, and the residents of Southwick for your continued efforts to support the Fire Department.

Respectfully,

Richard Stefanowicz
Fire Chief

Summary Fire Department Statistics 2022

Fires 60
Over Pressure/Rupture/Explosion 2
Rescue & Emergency Services 86
Hazardous Condition (No Fire) 28
Service Call 61
Good Intent Call 46
False Alarm & False Call 97
Severe Weather & Natural Disaster 1
Special Incident 6
Fire Total 383
Ambulance Calls 1286

1,669 Total Emergency Response
Total Dollar Loss Resulting From Fire \$22,500

Permits
362 - Inspections, Smoke Detector, Burner etc.

Grant Money Awarded
\$ 3,700 Education
\$ 1,800 Senior programs
\$ 14,600 Fire equipment

Members of the Southwick Fire Department
Officers:
Chief: Russell Anderson, EMT
Deputy Chief/Chief Richard Stefanowicz,
Paramedic
Deputy Chief Jessica Bishop, FF/Paramedic
Captain: Michael Ferraraccio
Captain: Paul A. Johnson, EMT
Lieutenant: Brandon Johnson
Lieutenant: David Smith
Lieutenant: Stephen Pinette
Lieutenant: Chris Moccio, EMT
Lieutenant: Chris Garvey
Lieutenant: Pat Hope
Lieutenant: Patrick Hawley

Members:
Anthony Angotta, FF/EMT
Lisa Anderson, Education, FF/EMT
David Avalone, FF
Angie Avondo, FF/EMT
Stephan Backman, FF Paramedic Career
Matthew Barden, FF
Jessica Bishop, Paramedic
Carrie Bradbury, FF/EMT career
Eric Brogan, FF/EMT
Tyler Buscemi, FF

Nickolas Chambers, FF/EMT
Greg Condon, FF
Dennis E. Day, FF
David Dubchak, FF/EMT
Matthew Gaugh, FF
Josh Girard, FF/Paramedic career
Michael Girard, Radios/FF
Darren F. Goddard, FF/EMT
Nick Hope, FF/EMT
Shane Hope, FF /EMT

David B. Humphrey, FF
Ian Hurley, FF/Paramedic Career
Elizabeth "Lizzy" Karoleidis, FF/EMT Career
Timothy Mannion, FF
Michael Marafuga Paramedic
David Matsuk, FF
Jessica Merluzzi, FF/EMT
Michael Newman, FF/ Paramedic Career
Brandon Patoine, Paramedic Career
Juan Rivera, Paramedic
Clarke Robinson, FF/Paramedic
Brian Schneider, FF/EMT career
Julia Skoczylas, Paramedic
Joseph Sitler, FF/EMT
Aaron Sherlin, FF
Ashley Sherlin, EMT
Steven Shaw,
Cooper Smith, FF
Scott St. Martin, EMT
Ryan Tedesco, FF
Ralph "Buddy" Vecchio -Inspector
Dan Valeri, Chaplain
Wyatt Baker, Intern



BUILDING INSPECTOR

The Building Department is responsible for enforcement of the MA State Building Code, Southwick Zoning Ordinances, AARB Regulations as promulgated by The MA Architectural Access Board, Weights and Measures, and various conditions that may be outlined and attached to Special Permits issued by the Planning Board or Zoning Board of Appeals. The Department issues permits for numerous building projects throughout the year, as well as Plumbing, Gas, Solid Fuel Burning and Electrical Wiring (wood, Pellet and coal stoves) pools, hot tubs, signage, sheet metal (duct work), HVAC systems. The Building Department oversees change in use applications and conversions from one occupancy use group to another. Additionally many joint inspections are completed with our Fire Department annually. These joint inspections would be completed to all town owned buildings, day care facilities, restaurants with liquor licenses, churches and schools. These inspections are conducted to insure the safety of the buildings from a building standard and Fire Code view.

The Town of Southwick continues to have a very active Building Department with residential new home construction growing at a rapid pace. The growth can be attributed somewhat to recent subdivisions approved within the community as well as an attractive well run community. Southwick continues to be a highly desirable town to both live and work in. I expect the next year ahead to be a strong season. However the economy turning down may also affect future building permit applications.

Respectfully,

Kyle J. Scott
Building Commissioner

POLICE DEPARTMENT

We entered 2022 with high hopes for the new year and although the pandemic continued to find its way into aspects of our lives, the Southwick Police Department (SWKPD) continued to demonstrate resilience and honor our oath by protecting and serving all members of our community.

As your police department, we are committed to continually assessing the needs of those we serve by evaluating policies, procedures, and SWKPD's transparency to better serve our community.

Three of our departments part-time force, Jerry Cain, Kyle Allen, and Michael Girard, completed the MPTC Bridge Academy as directed in the Police Reform Legislation. This mandatory training is designed to fill the gap for part-time officers allowing them to achieve the state required certification. Due to staffing shortages, an additional full-time Officer was hired, Kelli Jachym. Kelli comes to the SWKPD formerly employed by the Cuyahoga Heights Police in Ohio. After completing the Field Training Officer Program Officer Jachym will be assigned to the patrol unit in the Spring of this year.

We continue to review our tactics, training, and processes, ensuring a culture that not only embraces change but also aligns with the community expectations. We continue to maintain the highest level of training possible for our officers to stay ahead of the ever-changing demand. The past year our officers received training in the following areas, Legal Update, CPR/First Responder, Critical Incident Stress Management, Communication and De-Escalation, Cultural Competency, Firearms, Suicide Prevention and Responding to Mental Health Crisis to name a few.

The 2022 boating season is still seeing a COVID ripple effect with a daily visitation rate two to four times higher than normal. As a result, additional Lake Patrols continue to ensure public safety. This activity in and around the lake have created a substantial need to provide additional enforcement. Again, this past season we worked with Hampden County Sheriff's Department and Mass Environmental Police who helped when available to fill some of the workforce shortages.

After several years of extensive planning, Southwick Police and Fire Emergency Telecommunications has regionalized with the City of Westfield. On December 1, 2022, our Dispatch Center was relocated to 177 Apremont Way, Westfield. The decision came with much apprehension as it would change some of the small town feel when one walked into our lobby and was greeted by a familiar face. In the end after reviewing current staffing, aging equipment, and the demands of a single seat dispatch, the transition occurred at the most favorable time for both departments. There has been no noticeable change for a resident who calls for service and emergency personnel are dispatched to an event. We would like to personally thank our compliment of 4 full-time Dispatchers, three of which retired and one who took a position with the Regional Center, Keith Stromgren, Peter Coe, James Frenette and Robert Eak, along with Wendy Cordeiro and David Labombard who filled in on a part-time basis. Their dedication to the community they served, and a positive attitude of service is nothing but exemplary. We wish them well as they enter the next chapter of their lives.

The members of the Southwick Police Department would like to thank our town leaders and community members for their support. The partnerships that exist between the Southwick community and police are vital to preventing and solving crimes and preserving a safe and desirable living environment for all to enjoy. This partnership has allowed us to serve Southwick in the safest and most effective manner. Stay safe, stay healthy, and we look forward to 2023.

Respectfully,

Chief Landis

**Town of Southwick Police Department
2022 Statistics**

Call for service Logged	13, 337
Motor Vehicles Accidents Investigated	151
Incidents Investigated	652
Restraining Orders	57
Arrests	164
Juvenile Reports	09
Forcible Rape	00
Aggravated Assault	12
Simple Assault	41
Burglary/ Breaking and Entering	26
Shoplifting	04
Theft from a Building	07
All Other Larceny	57
Motor Vehicle Theft	02
Counterfeiting/Forgery	05
Stolen Property Offenses	53
Destruction/Damage/Vandalism	44
Drugs/Narcotic Violations	14
Statutory Rape	00
Pornography/Obscene Material	01
Domestic Violations	53
Disorderly Conduct	12
Identify Theft	100
All Other Offenses	123
Liquor Law Violations	08
Driving Under the Influence	15
Runaway/Missing Person	00
Trespass of Real property	12
Traffic Town By-Law Offenses	171
Warrant Arrests	15
Murder	00

Important phone and contact information for the Police Department:

Emergency Number..... 911
Emergency Text to 911..... 911
Non-Emergency Dispatch Center569-5348
Police Tip Line 569-5348, Press 9

Police Department Personnel 2023

Chief Robert Landis	569-5348 Ext 621	167@swkpd.com
Lt. Rhett E. Bannish	569-5348 Ext. 616	274@swkpd.com
Sgt. K9 Michael A. Westcott & K-9 General	569-5348 Ext. 530	284@southwickpd.com
Sgt. Bradford P. Fisk	569-5348 Ext. 618	269@swkpd.com
Det. Sgt. Thomas Krutka	569-5348 Ext. 622	276@swkpd.com
Sgt. Paul A. Miles	569-5348 Ext. 620	272@swkpd.com
Sgt. Roger P. Arduini	569-5348 Ext. 626	275@swkpd.com
Sgt. Michael A. Taggart	569-5348 Ext. 614	281@swkpd.com
Officer Gregory L. Burt	569-5348 Ext. 526	282@swkpd.com
Officer Marc S. Siegel	569-5348 Ext. 528	280@swkpd.com
Officer David P. Massai	569-5348 Ext. 521	287@swkpd.com
Officer Kyle W. Sanders	569-5348 Ext. 522	288@swkpd.com
Officer Garrett M. Parker	569-5348 Ext. 536	289@swkpd.com
Officer Andrew J. Smith	569-5348 Ext. 603	290@swkpd.com
Officer Michael J. Bridges	569-5348 Ext. 642	291@swkpd.com
Officer Kelly Miller	569-5348 Ext. 535	292@swkpd.com
Officer Matthew Olson	569-5348	293@swkpd.com
Reserve Officer Donald Day		375@swkpd.com
Reserve Officer Jeremiah J. Cain		349@swkpd.com
Reserve Officer Gregory H. Priest		355@swkpd.com
Reserve Officer Michael A. Girard		352@swkpd.com
Reserve Officer Thomas Shea		374@swkpd.com
Reserve Officer Alex Sanchez		373@swkpd.com
Reserve Officer Kyle Allen		370@swkpd.com

Chief's Confidential Assistant

Suzann M. Anderson 569-5348 Ext. 609
 Email: sma@swkpd.com

Records Department/Firearms Clerk

Wendy C. Cordeiro 569-5348 Ext. 644
 Email: wcc@swkpd.com

Animal Control Officer

Lizanne Bennett 569-5348 Ext. 649
 Email: aco@swkpd.com



ANIMAL CONTROL

Well we have made it through another year here at Animal Control!

Thank you to our wonderful friends who have supported us through this year. You have helped us do what we do and the Southwick community is one I'm proud to be a part of.

Here's a breakdown of some of what has kept us busy this past year:

Impounded animals – 73
Animals Adopted – 41
Animals Redeemed – 26

Roaming Dogs – 87
Barking Dogs – 16
Cat Complaints - 36

Wildlife Complaints – 135
Farm Animal Complaints – 21

Animal Cruelty Investigations – 36

Total Number of Calls for Service – 240
Total Number of Calls Followed Up on – 19

So all in all it was an active year for us. Hoping to get the numbers of roaming dogs, animal cruelty calls and bites to humans reduced but still happy that the numbers aren't huge. Luckily there were no serious issues.

A quick reminder regarding wildlife issues here in town. If you see something that is not quite right, please feel free to reach out. I have a listing of wildlife rehabilitators for injured younglings and we're always willing to help you determine if that animal NEEDS assistance or rescue and then, if so, we can help get you connected to someone who can help.

Remember, too, that if you are in need of assistance for your pet, please contact the shelter as we always have items donated and can help or find you help. You are not alone!

Please remember to keep your pets vaccinated against the Rabies virus. I know it can be tough to get an appointment but there are several clinics that run on a regular basis that will be of help.

Please don't confuse a Rabies vaccination with a Town license for your dog! Remember that if your dog does become a guest at our facility, it can NOT be released without proof of a current license which is obtained from the Town Clerk's office.

Donations to the shelter are always appreciated however we have had to put a list of what we're accepting and NOT accepting due to new laws and, well, we're just at capacity for some things! An idea is that if you have blankets or towels or extra things you want to donate, call your veterinarian – I'm quite sure blankets and towels are needed as they go through them quickly!

So that's it for this year. Thank you again for all of your support! Hoping for a safe, healthy year for you all and for your pets.

Liz Bennett
Animal Control Officer

ANIMAL INSPECTOR

Municipal Animal Inspectors are assigned the task of taking reports and keeping records of animal bites involving domestic or wild animals.

They are also responsible for barn inspections to get a census of the domestic animal population in town, to be sure that all of the animals appear to be in good health and free from disease and, lastly, to observe the animal housing and ensure that ample food, water and shelter are provided.

2021 broke down as follows in Southwick:

Bites to Humans –

Dog – 21

Cat – 12

Bites to Other Animals –

Dog vs – 12

Cat vs – 0

When your animal is involved in a bite, whether to a human or another animal, or it comes home with a “wound of unknown origin”, the state mandates that you quarantine it. This is not a punishment. The reason for quarantine is that it is necessary to know, from the date of the bite or wound through the quarantine period, whether or not this animal becomes ill. If the animal becomes sick it means that it was due to the animal being exposed to Rabies prior to the incident (more important for bites to humans). In the case of a bite to a human, it means that the human has also been exposed to what ever made the animal sick. Again, it's not a punishment and the quarantine can be done at home.

Farm inspections were done and I do have to say I love doing them! I've met some wonderful, caring people and some even better critters!

Our town total is about 100 farms with chickens constituting most of the animals kept. Other animals include horses, cows, pigs, goats, sheep, lots of ducks and even a goose named Charlie.

All in all the animals looked wonderful. As a reminder, though, there is an avian bird flu still active in the state so please take precautions if your birds show signs of illness. There is no cure for the flu and there are strict guidelines and precautions should your animal become ill.

So that's that. I am hoping that 2023 finds you and your creatures happy and healthy. My very best to you and thank you again for being a great farming community!!

Liz Bennett
Animal Inspector

RADIO AMATEUR CIVIL EMERGENCY SERVICE – R.A.C.E.S

The Town of Southwick Radio Amateur Civil Emergency Service (R.A.C.E.S.), under Federal Emergency Management Agency jurisdiction and Federal Communications Commission regulations, reports to the Southwick Emergency Management Director. R.A.C.E.S. is an important communications component of the Town's Emergency Operations Center, the Alternate EOC and the Mobile Communication vehicle. Members are required to be currently licensed FCC amateur radio communication operators appointed by the Town of Southwick.



The Town R.A.C.E.S. volunteer members provide emergency public safety government communications linking the Emergency Operation Center within Southwick and with adjacent community Emergency Operation Centers during severe weather, critical emergencies and disasters. Emergency communication liaison is also established and maintained with the Massachusetts Emergency Management Agency, Norton office of the National Weather Service, the American Red Cross, shelters, and to the Amateur Radio Emergency Service representing other Public Service Agencies including the National Hurricane Center, during times of need and emergency activation.

Monthly radio communication drills are conducted with adjacent and regional communities and to the Massachusetts Emergency Management Agency on the first Monday of every month. RACES members participate in weekly drills every Sunday on 75 meters HF with Massachusetts communities and on 2 meters VHF using simplex and repeaters for local and regional communication.

During the last full weekend every June the Southwick RACES operators with Emergency Management, C.E.R.T. and Amateur Radio Emergency Service SEMA members participate in a national twenty-four hour disaster communications exercise hosted by the Southwick Emergency Management Agency. Southwick RACES placed 3rd after Kansas City, MO and Daytona Beach, FL with all the Canada and U.S. EOC entries. During this exercise, while operating on emergency generator power under simulated disaster conditions, radio messages were sent and received to areas throughout the United States and Canada. Local, regional and national communications were established using Single Side Band, FM, Digital and Morse code on the 75, 40, 20, 15, 10, 6 and 2 meter frequency bands with the FCC assigned **WC1SW** call sign.

Southwick RACES participants were:

Director Charles Dunlap, K1II

Assist. Director Keith Stromgren, N1MOC Assist. Director Chuck Darling, KA1HKJ

Radio Officer Iain White W1IKW

Eric Carroll, N1HVM

Pauline.Dunlap,N1EVE

Dick Marshall, KC1DMZ

Joseph Dunlap, N1IED

Volunteers...

Kara Dunlap

Riley Mackey

Joyce Correia

Sam Crook

Bill Ferry, K1BZM, ARES

Activations this past year were for the Great Northeast Shake Out earthquake drill, Halloween Eve and Halloween Night- Town DPW - Alt. EOC Offices point of presence, and four EOC severe weather operations. Communication services provided by the Radio Amateur Civil Emergency Service are essential to Public Safety and Emergency Operation Center communications during EOC operations and during normal service communication disruptions. Training is afforded for all hazards with SEMA, MEMA, and FEMA HomeLand Security.

RACES FCC Licensed Members are:

Director Charles Dunlap, K1II

Assistant Director Keith Stromgren, N1MOC

Assistant Director Charles Darling, KA1HKJ

Radio Officer Iain White, W1IKW

Eric Carroll, N1HVM

Pauline Dunlap, N1EVE

If interested in R.A.C.E.S. participation and appointment please contact any member or call 569-0308.

Respectfully submitted,

**Charles H. Dunlap,
Director**

SOUTHWICK EMERGENCY MANAGEMENT AGENCY – SEMA

Southwick Emergency Management Agency, SEMA, has the responsibility for All Hazards Coordination of all local town governmental departments and local volunteer service agencies in times of emergency, crisis or disaster with liaison to the Massachusetts Emergency Management Agency and to the Federal Emergency Management Agency for emergency disaster mitigation, preparation, response and recovery. This department oversees that our local government is able to function during times of fragmentation and times of a “Declaration of Emergency”. This is accomplished by maintaining and annually updating the Southwick Comprehensive Emergency Management Plan, coordinating an all-town department Continuity of Government - Continuity of Operations Plan, and providing an Emergency Operations Center with an alternate EOC to be used by our elected officials and critical key department chiefs and directors during times of emergency and disaster.

SEMA Members:

Director: Charles Dunlap

Assistant Director: Keith Stromgren

Assistant Director: Charles Darling

Communications Officer: Iain White

Member: Eric Carroll

Member: Pauline Dunlap

Under the all-hazard concept during times of warnings and emergency crisis situations, members are on standby or activated for response to the Emergency Operations Center or Mobile Emergency Communications Command Vehicle. An alternate EOC is available at the DPW facilities. This past year we experienced extended drought conditions and continuance of the National Covid Emergency. .

Members participated in the Northeast Earthquake drill, NWS SkyWarn severe weather training, Southern New England Weather Conference, Dig Safe, Pipeline Emergency Response, CPR and Go Bag training. On both Halloween Eve and Night an annual night emergency and communications exercise was held at the DPW-Alternate EOC. Public Safety Emergency Response guides were distributed to Police, Fire and DPW.

Members receive training in Weapons of Mass Destruction Response, NWS SKYWARN Severe Weather criteria, EverSource utilities High Voltage Power line Safety- Damage Assessment and Emergency Power Restoration coordination. SEMA members received training in Federal/State/Local radio communications interoperability, Incident Command System levels 100 to 400, CPR, First Aid and Bioterrorism-Weapons of Mass Destruction. They also attend an annual Pipeline Energy Safety conference, DIG SAFE 811 reporting procedures, Emergency Communications workshop, DOT Nuclear Transportation Accident Response, and Hazardous Material Transportation Accident orientation. Members participated in an annual twenty-four hour disaster communications exercise placing 3rd with U.S. and Canadian participants. A military Deuce and Half cargo truck and a converted military trailer have been setup for deployment for emergency generator power and lighting at emergency incidents, public events and shelter needs. The Emergency Management Agency also has a Mobile EOC Communication Command vehicle that is available for public safety and event use.

SEMA has radio Communications capability to the NWS, American Red Cross, adjacent communities, the State and Federal Governments and to emergency shelters during times of activation.

Southwick Emergency Management’s goal is for each resident and business to have an All Hazards Emergency Plan to prepare and manage for emergencies. In the event of a nuclear incident radiation particle fallout, sheltering may be required for two weeks or longer including planning for pandemic and civil unrest

events. Family basic needs, including special needs for the elderly, infants and disabled of at least two weeks should include provisions for water, food, medications, comfort and communication. Family emergency preplanning for all-hazards is an intelligent decision. There are two designated emergency shelters, one at the Town Offices Building and the Southwick-Tolland-Granville Regional High School that would be available if and when required. The year 2022 was a year to test our emergency capability and needs with lessons learned dealing with the covid-19 pandemic and a municipal water use restriction..

In closing, I wish to recognize the hard work and dedicated hours by the appointed volunteer members of Emergency Management and continue to maintain high standards among the other Emergency Management Communities. Volunteer membership and emergency preparedness information may be obtained from any SEMA member or by calling 569-0308.

Director: Charles H. Dunlap
Assistant Director: Keith Stromgren
Assistant Director: Charles Darling
Communications Officer Iain White
Member: Eric Carroll
Member: Pauline Dunlap

Respectfully submitted,

**Charles H. Dunlap,
Director**

COMMUNITY EMERGENCY RESPONSE TEAM – C.E.R.T

The Community Emergency Response Team under FEMA HomeLand Security - Citizen Corps is sponsored by the Southwick Emergency Management Agency. The mission is to support a community emergency response team with trained volunteers to aid in shelter operations, emergency communications and provide assistance to public safety during major emergencies and large events in Southwick. CERT members are deployed in the Emergency Operations Center during activations, assist at Local Emergency Planning Committee meetings hosted in the Emergency Operations Center and assist with Southwick events, National MotoCross, cooling/warming center and shelter openings. Members assisted and participate in the Emergency Management annual Disaster Communications Exercise in June. They are trained in Incident Command, Haz-Mat awareness, SkyWarn severe weather reporting, radiation monitoring, Incident Command, the National Incident Management System, and CPR / First Aid. Members receive additional training by Federal and State Emergency Management.

In closing, I give a thank you to our CERT members for their dedication and volunteer support to our town. CERT information is available by calling Southwick Emergency Management Agency at 569-0308. Members are:

Charles Darling
Eric Carroll
Iain White
Keith Stromgren
Pauline Dunlap.

Respectfully submitted,

**Charles H. Dunlap,
Coordinator**



DEPARTMENT OF PUBLIC WORKS

OVERVIEW:

The Mission of the Department of Public Works (DPW) is to provide effective and high quality public works services to enhance the living and working environment in the Town of Southwick. The DPW is comprised of five Divisions (Highway, Water, Sewer, Solid Waste, and Engineering). The DPW Facility is located at 661 College Highway and the Transfer Station is located at 22 Industrial Road.

HIGHWAY DIVISION:

The Highway Division consists of 5 employees who service the 85+ miles of Town roadways. Services include plowing and sanding for winter storms; replacing, rebuilding, clearing, and cleaning catch basins; maintaining drainage controls; patching potholes; grading gravel roads; removing trees on Town property; roadside mowing; cleaning up roadside litter and illegally dumped materials; street sweeping; and maintaining street signs/signals. The Highway Division also provides services to many other Town departments, such as responding to emergency calls for vehicle accidents, oil spills, downed trees, washouts and flooding.

WATER DIVISION:

The Water Division consists of 3 employees who service and maintain 51 miles of water mains, 2 wells, 4 pumping stations, and potable water services for 2,710 service connections. The duties of the Water Division include performing daily inspections of the Town wells and pump stations; installing and overseeing new water services and meters; repair water breaks; and assisting with winter snow plowing. The goal of the Water Division is to provide Town residents with excellent service and an ample supply of clean, safe drinking water. Our water is regularly tested for numerous contaminants and bacteria in accordance with MassDEP regulations. The test results are summarized in our Water Quality Report that is published annually in The Westfield News and the Town website. Southwick also purchases water from the Springfield Water & Sewer Commission (SWSC) to supplement water from the Town well during periods of high usage or when repairs are being made to the well pumps.

SEWER DIVISION:

The Sewer Division consists of 1 employee who services and maintains approximately 14 miles of sewer main, 275 grinder pumps, 7 pumping stations, and 1 chemical feed building to serve 872 service connections. The duties of the Sewer Division include performing daily inspections of the pump stations and

main trunk lines; servicing failed grinder pumps; inspecting new sewer connections; grease trap inspections; repairing sewer breaks; and assisting with winter snow plowing.

All of the Town's sewage flows to the Westfield Wastewater Treatment Plant. The total flow from Town to the treatment facility averages 150,000 gallons per day.

SOLID WASTE DIVISION:

The Solid Waste Division consists of 3 employees who oversee the collection and disposal of Town refuse. Services include assisting residents deposit trash and recyclables into proper containers; hauling trash and recyclables to disposal sites; managing stockpiles of compost and mulch for residents use; and assisting with winter snow plowing.

Southwick continues to promote recycling in order to reduce operating costs and meet goals established in MassDEP's 2030 Solid Waste Master Plan by reducing our annual solid waste disposal by at least 30% from 2020 to 2030 and a reduction of at least 90% by 2050. The following table summarizes the volume (measured in tons) of trash and recyclables the Town collected in 2022:

2022 TRASH & RECYCABLES DATA – TONS

General Trash	2,045
Paper	247
Wood	231
Bottles and Cans	155
Scrap Metal	129
Electronics & Appliances	20
Bulky Rigid Plastics	17
Mattresses & Boxsprings	12
Textiles	10
Tires*	4
Bulbs & Batteries	2
Waste Oil & Antifreeze	5
Books*	1
Leaves & Grass Clippings*	100
Wood Chips*	80
Recyclable Tonnage	1,013
Total Tonnage	3,058
Recyclables to total waste stream	33.1%

*Estimated

ENGINEERING:

The Engineering Department consists of 2 employees who are responsible to plan coordinate, and oversee various construction projects; coordinate with and review plans and applications submitted to various Boards and Departments; manage the ongoing MS4 Stormwater Permit and complete the associated tasks; evaluate funding opportunities for infrastructure improvements; manage annual contracts for paving, heavy equipment rental, tree removal, crack sealing, line striping, guardrail replacement, etc.; and evaluate Town acceptance of private roads to maximize Chapter 90 funds.

2022 PROJECTS:

DPW constructed or oversaw the following projects during 2022:

- Completed paving and infrastructure improvements on approximately 3 miles of roads including Mort Vining Road and Hillside Road,
- Performed crack sealing on approx. 7 miles of paved roads throughout Town.
- Upgraded deteriorating and underperforming drain lines and outfalls on Hillside Road, North Loomis Street, Point Grove Road, Robin Road, Fred Jackson Road & Klaus Anderson Road.
- Rebuilt and replaced several catch basins at various locations throughout Town.
- Replaced the water transmission main from the Jarry Drive Pump Station to Springfield Water & Sewer's system on Southwick Street in Westfield using ARPA and local funds.
- Replaced an undersized and deteriorated culvert on Klaus Anderson Road utilizing a \$728,300 grant from the Municipal Vulnerability Preparedness (MVP) program.
- Constructed a water chlorination system for Well 1.
- Completed design on Bungalow Street to reconstruct the road, including road widening and new drainage, water, and sewer lines via funding through a Community Development Block Grant (CDBG).
- Completed a feasibility study to promote and expansion of the Hudson Drive Industrial Park, including looping the road to Sam West Road, through a \$104,000 MassDevelopment Site Readiness Grant. Secured a second MassDevelopment Grant to design and permit the road loop, including utility expansions.
- Completed a design to reconstruct the Prifti Park Sewer Pump Station with new pumps, motors, controls and generator using ARPA funds.
- Designed and permitted a culvert replacement on Kline Road with an \$80,000 grant from the Culvert Replacement Municipal Assistance Program.
- Initiated a design on North Lake Avenue to reconstruct the road, including road widening and new drainage, water, and sewer lines via funding through a Community Development Block Grant (CDBG).
- Secured a \$115,500 grant from the Rural and Small Town Grant program to design and permit a new sidewalk on Powder Mill Road.
- Secured a \$135,500 grant from the Small Bridge Grant program to design and permit a bridge replacement on Granville Road over Tuttle Brook.
- Secured \$2,940 in grant funds from MassDEP to improve recycling operations at the transfer station.
- Coordinated new developments with land owners, developers, and Town officials, including The Greens and Noble Steed projects.
- Implemented the updated NPDES MS4 stormwater regulations per the new Permit administered through EPA and MassDEP.
- Participated on the Master Plan Committee to update the Town's Master Plan.
- Continued managing the Town's annual contracts for street sweeping, line striping, and tree work.
- Removed dirt and debris from catch basins as needed.

2023 AND BEYOND:

DPW is involved in the following projects scheduled for implementation in 2023 and beyond:

- Perform paving and infrastructure improvements to Robin Road, Miller Road, Fred Jackson Road, Feeding Hills Road, and other streets as funding becomes available.
- Re-permit the Town's Water Withdrawal Permit and evaluate whether to increase the yield to accommodate future expansion of the water system and economic development.
- Evaluate reconditioning or reconstructing Wells 1 and 2.
- Provide closure over the former brush landfill and initiate periodic water quality monitoring at the Transfer Station.
- Identify areas for additional Phase II Sewer Expansion Project and initiate design efforts.
- Improve vehicular, pedestrian, bicycle, and safety improvements for Depot Street and Powder Mill Road in conjunction with a plan prepared by Pioneer Valley Planning Commission.
- Implement a long-term paving plan to pave various roads in accordance with the Pavement Management Program.
- Develop a comprehensive Fats, Oils, and Grease (FOG) Program with Board of Health to regulate discharges into the municipal sewer system
- Add features and improving the operations of the SCADA system to support water and sewer facilities.
- Continue annual surface treatments (crack sealing, microsealing, etc.) and line striping of several roads.
- Continue to rehabilitate or replace deteriorating and underperforming drainage.
- Work with Select Board and Planning Board to evaluate Town acceptance of unaccepted roads and developments.

Respectfully Submitted,

Randal Brown, P.E., NGICP – DPW Director

Richard Grannells – Special Assistant to DPW

Edward Johnson – Chairman, Board of Water Commissioners

SEWER IMPLEMENTATION COMMITTEE

Mr. Art Pinell resigned from the Sewer Implementation Committee in 2022. As of this time, the Select Board has not nominated a replacement for Mr. Pinell.

There was another round of funding from the State/Federal government. Potential sites may include extending the sewer line on College Highway for future use. In the past, the Town applied for RDA funding. The population in Southwick currently does not exceed 10,000, but RDA funding may not be a viable option. Hopefully there will be another round of stimulus funding from the Federal government that would have the potential for funding public sewers.

There may be an interest in public sewers along Hudson Drive which is an existing complex for business that could possibly invite potential expansion to the Town and create local jobs and promote development.

The results from the Master Plan survey indicated that there was an interest in expanding public sewers.

There has also been a limited continuation of a discussion between Southwick and Suffield officials for an expansion of the sewer system on the Suffield side of Lake Congamond.

The Committee continues to only meet twice a year but could begin meeting more if funding becomes available to make public sewers more affordable to the residents.

Respectfully submitted,

Jerry Patria, Chairman
Randy Brown, Vice Chairman
Freda Brown
Brian Pranka
Jean Nilsson, Secretary

SOUTHWICK-TOLLAND-GRANVILLE REGIONAL SCHOOL DISTRICT



SOUTHWICK-TOLLAND-GRANVILLE

REGIONAL SCHOOL DISTRICT

REPORT OF THE SCHOOL COMMITTEE

SCHOOL COMMITTEE:

Robert Stevenson, Chair, Southwick2024
Pamela Petschke, Vice Chair, Granville2024
Ryan Korobkov, Secretary, Southwick.....2023
Theodore Locke, Tolland2024
Erika Emmelmann.....2023
Patrick Jubb, Southwick2025
Jonathan Schantz, Southwick.....2025

SUPERINTENDENT'S OFFICE

Address: 86 Powder Mill Road, Southwick, MA 01077

Telephone: (413) 569-5391 FAX: (413) 569-1711

E-mail: superintendent@stgrsd.org

Website: www.stgrsd.org

Office Hours:

School Days: 8:00-4:00

Non-School Days: 8:00-3:30

The office is open daily Monday through Friday except legal holidays. Appointments to see the Superintendent may be made by calling the office.

OFFICE OF THE SUPERINTENDENT OF SCHOOLS

Jennifer C. Willard, Superintendent

Stephen Presnal, Director of Finance and Operations

Jenny Sullivan, Director of Curriculum and Instruction

Lisa Bousquet, Accounts Payable Clerk

Jessica Coty, Financial Clerk

Michelle Grisé, District Accountant

Annie Larkham, Human Resources and Data Specialist

Amy McLaughlin, Administrative Assistant

Paul Petit, Treasurer

ADMINISTRATIVE STAFF BY SCHOOL

Woodland School (PK-2)

Kimberley Saso, Principal

80 Powder Mill Road, Southwick MA 01077

Telephone: 569-6598 FAX: 569-1721

Powder Mill School (3-6)

Erin Fahey Carrier, Principal

Cherie Curran, Assistant Principal

94 Powder Mill Road, Southwick, MA 01077

Telephone: 569-5951 FAX: 569-1710

Southwick Regional School (7-12)

Joseph Turmel, Principal

Serena Shorter, Assistant Principal

Michael Pescitelli, Assistant Principal

93 Feeding Hills Road, Southwick, MA 01077

Telephone: 569-6171 FAX: 569-4109

Student Services:

Robin Gunn, Director

63 Feeding Hills Road, Southwick, MA 01077

Telephone: 569-0111 FAX 569-1724

SCHOOL CALENDAR 2021/2022

August	30	Staff Opening Day
	31	Staff Prof. Development
September	1	First Day of School 1-12
	6	NO SCHOOL: Labor Day
	8	First Day of School K
	24	Half-Day: Staff Collaboration
October	11	NO SCHOOL: Columbus Day
	28	Half-Day: Parent Conferences
	29	Half-Day: Post Conferences
November	11	NO SCHOOL: Veteran's Day
	24	Half-Day
	25-26	Thanksgiving Holiday
December	22-23	NO SCHOOL: Prof. Dev.
	24-31	Holiday Vacation
January	17	NO SCHOOL: Martin Luther King, Jr. Day
	28	Half-Day: Staff Collaboration
February	21	NO SCHOOL: Presidents' Day
	22-25	Winter Vacation

March	10	Half-Day: Parent Conferences
	11	Half-Day: Post Conferences
April	1	Half-Day: Staff Collaboration
	15	NO SCHOOL: Good Friday
	18	NO SCHOOL: Patriots' Day
	19-22	Spring Vacation
May	30	NO SCHOOL: Memorial Day
June	15	Last Day of School: K-12

Schools close June 15 or whenever 180 student days have been completed.

ANNOUNCEMENT OF NO SCHOOL

Closing school because of weather conditions or other emergencies will be broadcast online on the Southwick-Tolland-Granville Regional School District social media pages, on TV stations WWLP 22 News; Western Mass News CBS 3, ABC 40 and Fox 6; and NECN. Voice and text messages will also be sent to all households via the Blackboard Connect system.

DELAYED OPENING

Delayed openings will be announced through the same media outlets as a school closing.

1. Buses will run two hours later, depending on the announcement.
2. Classes will start later.
3. Lunch will be served at the usual time.
4. Dismissal will be at the usual time.
5. Morning Pre-school classes will not be held.

If a delay is announced, it will be best for parents to continue to listen for further announcements since the delay is also used when weather and road conditions are uncertain or are in a period of change.

ATTENDANCE

School attendance is required by law but equally important is regular attendance. Illness should be the only excuse for being out of school. If your son/daughter is ill, it would be appreciated if you would notify the school by calling the school office.

DISTRICT DIRECTORY

SUPERINTENDENT'S OFFICE

Jennifer C. Willard, Superintendent
Stephen Presnal, Director of Finance and
Operations

Jenny Sullivan, Director of Curriculum and
Instruction

Lisa Bousquet	Anne Larkham
Jessica Coty	Amy McLaughlin
Michelle Grisé	

INSTRUCTIONAL COACHES

Amber Hall	Benjamin Taglieri
Beth Grady	

WOODLAND SCHOOL

Kimberley Saso, Principal

Christine Abbe, Assistant Principal

Lenora Anderson	Audrey Hallett
Laura Arbour	Laurie Hogan
Mark Archambeault	Cassandra Iacolino
Allison Bednarsky*	Kathleen Irwin
Stacey Beebe	Kristin Joyal
Heather Bourbonnais*	Gina Kimball
Ashley Brown	Rebecca Levit
Katherine Colapietro	Kirsten Peirce
Lenora Cole	Jennifer Perchuk
Jessica Corallo	Eugenia Rigby
Noëlle Duquette	Darcey Saltmarsh
Andrea Duris	Kristen Schindel
Francesca Fydenkevez	Lorelie Scorzafava
Rachel Garvey	Judith Stearns
Aslyne Giguere	Emily Tampone
Heather Goodenough	Kerri Wheeler

TEACHER ASSISTANTS

Pamela Andrus*	Kimberly Lynch*
Susan Aspinall*	Tina Masciadrelli
Jennifer Barrett	Casey McIntyre*
Margaret Castanera*	Heidi Quigley*
Lois Dittrich*	Rebecca Raymond
Lynn Doty	Stephanie Ribeiro
Mary Drummond*	Katerina Richardson*
Bethany Fisher	Mary Stratton
Stacey Grimaldi	Kathyn Turrell
Bonnie Jones*	Nadine Ward

POWDER MILL SCHOOL

Erin Fahey Carrier, Principal

Cherie Curran, Assistant Principal

Lauri Aliengena	Lori LeClair
Katie Bailey	Heather Lloyd
Patricia Bessette	Laura Lucia
Barbara Bishop	Heather Marshall
Jan Brouillette	Marysa Massoia
Danielle Cardin	Shannon Naumowicz
Jordyn Chartier	Kristy Noel
Kimberly Christenson	James Pickering
Briana Conchieri	Terry Portenstein
Tyler Cook	Shelley Roit
Michelle Desmarais	Emma Rood
Lauren Dion	Cherie Rousseau
Christopher Frasier	Traci Savard
Alyssa Fugiel	Chantalle Sole
Jennifer Gates	Emily Van Horn
Jennie Gilmore	Ashlee Viens Callahan
Laura Hendrickson	Jodi Wagner
Devin Jorgensen	Joe Whalen
Jaclyn Kearney	Chelsea Wilgus

TEACHER ASSISTANTS

Donna Beaudion	Arthur Robichaud*
Judith Frennette*	Tami Russell
Micki Gargano*	Gretchen Soucy*
Dawn Labarre*	Danielle Sullivan*
Teresa LaFlamme*	Barbara Tatro*
Jared Lubarsky	Elizabeth Taylor
Meagan Phillips*	Jillian Winkler*
Christina Poggi*	

*Denotes Special Education Funded

STUDENT SERVICES

Robin Gunn, Director of Student Services

Ami Barroso, Speech/Lang. Pathology Assistant
Robin Berube, School Psychologist
Shannon Cavanaugh, BCBA
Mary Patricia Cullen, Autism Behavior Specialist
Melanie Guillemette, Occupational Therapist
Melanie Kiniry, Speech/Lang. Pathology Assistant
Carolyn Roberts, School Psychologist
Eric Schwartz, Speech/Language Pathologist
Ann Marie Scherpa, Autism Behavior Specialist

SOUTHWICK REGIONAL SCHOOL**Joseph Turmel, Principal****Serena Shorter, Assistant Principal****Michael Pescitelli, Assistant Principal**

Edward Abbe	Wayne Lis
Alison Anderson	Celso Lopez
Judi Bean	Samantha Lough
Tyler Bladyka	Kelsey Leighton
Harriet Boakye	Pamela Mahoney
Carol Callahan	Maryanne Margiotta
Timothy Callahan	Laura Markiewicz
Corinne Cheffer	Laura Martin
Kristine Cigal	Elizabeth McCarthy
Aaron Clark	Michelle Meczywor
Jennifer Coughlin	Frank Montagna
Marcy Coviello	Desiree Moriarty
Mary Cullen	Stephanie Niedziela
Jacqueline Cusick	Aaron Pearsons
Rachel Deery	Jennifer Pease
Shannon Dion	Susan Pelligrinelli
Mary Downie	Allegra Petell
Todd Downie	Amy Pomeroy
Pamela Dube	Richard Quinn
Daniel Eplite	Vanessa Radke-Yam
Kathryn Ezeugwu	Joubethzy Rodriguez
Paige Fortier	George Romeo
Morgan Gall	Lisa Sigda
Heather George	David Simao
Darrel Grant	Ann Simonet
Janet Grunwald	Andrew Talbot
Caren Harrington	Ramsey Tracy
Tracy Hartshorn	Alexander Trzasko
David Hendrickson	Melissa Trzasko
Anna Hitchcock	John Vershon III
Megan Kelley-Bagg	David Wallis
Christopher Kennedy	Alex Wendzel
Kelly Kiltonic	Megan Whalen
Rachel Knowles	Allyson Wicander
Matthew LaBlanc	Beth Yanuskiewicz
Cara Letendre	

TEACHER ASSISTANTS

Crystal Brooks*	Tara Gillette*
Karen Bryant*	Apryl Penland*
Irene Colvin*	Anne Poulo*
Peter Fiorentino	Heather Ramsey*
Michael Garone	Alecia Standish*

*Denotes Special Education Funded

NURSES

Debra Carellas, RN, WS
 Ashley Chicoina, RN, PMS
 Sophie Hanifan, RN, SRS
 Jessica Harris, RN, WS, PMS
 Marcia Lamoureux, RN, SRS

CLERICAL STAFF

Kelly Arsenault, SRS
 Phyllis Cain, WS
 Stephanie Fielding, WS
 Amy Freniere, Student Services
 Kimberley Gepfert, SRS Guidance
 Mary Jackson, PMS
 Wendy Loubier, School Nutrition
 Karen O'Connor, Student Services
 Karen Parker, PMS
 Susanne Romani, SRS

**TECHNOLOGY DEPARTMENT**

Benjamin Taglieri, Interim Director
 Momoh Kamara
 Jared Mapel
 Christopher Parent

BUILDINGS & GROUNDS**Erik Wicander, Supervisor**

Marco Andrade, SRS	Craig McLaughlin, WS
Michael Bess, PMS	Kenneth Phillips, Maint.
Stephen Fitzgerald, PMS	Melvis Romero, PMS
William Fitzgerald, SRS	Karl Von Hollander, SRS
Brian Hartley, Maint.	Tobias Wheeler, WS
Ryder Haskins, SRS	Robert White, PMS
Mark LaViolette, WS	

METCO COORDINATOR

Charlene Diaz

ATHLETIC DIRECTOR

David Sanschagrin

504 COORDINATOR

Jennifer Yelin

SCHOOL NUTRITION DEPARTMENT**Matthew Lillibridge, Director**

Sue Bartnicki, WS	Aimee Ronzoni, SRS
Jennifer Durfey, WS	Tia Rutola,
Shirley Goyette, SRS	Nichole Salzarulo
Diane Lemieux, PMS	Coleen Smith, PMS
Heather Neiweem, PMS	Danielle Sullivan, SRS
Sabine Pirrello, WS	Deborah Yensen

FUNDED PROGRAMS 2021/2022

IDEA	Improving Special Education	\$513,682	Robin Gunn
TITLE I	Improving Basic Programs for Local District	\$263,242	Jenny Sullivan
METCO	Racial Imbalance Program	\$148,822	Jenny Sullivan
TITLE II	Training High Quality Educators	\$37,694	Jenny Sullivan
Title IV	Supporting All Students	\$19,558	Jenny Sullivan
ECA	Special Education Entitlement Grant	\$15,814	Robin Gunn
ESSER I	Elementary & Secondary Schools Emergency Relief	\$220,653	Jenny Sullivan
ESSER II		\$446,057	Jenny Sullivan
ESSER III		\$410,532	Jenny Sullivan
EC PROG	Early Childhood Targeted Special Education Program Improvement and Safety	\$7,407	Robin Gunn

OPEB Funding

During fiscal year 2019 STGRSD established a qualified trust for the funding of other post-employment benefits (OPEB) by joining the Public Agency Retirement Services (PARS) OPEB Trust. STGRSD's balance in the Trust as of June 30, 2022 was \$332,922.

ANNUAL REPORTS BY DEPARTMENT

2021/2022 ACADEMIC YEAR

SUPERINTENDENT OF SCHOOLS ANNUAL REPORT

The 2021-2022 school year marked the beginning of a three-year new professional development initiative on the science of learning. The District worked with Hill for Literacy, an outside resource that helped write the state district literacy plan, on a 10-module professional development that will change our reading instruction from balanced literacy model to a more scientific approach based on brain research and current data. Using the DIBELS (Dynamic Indicators of Early Literacy Skills), we are better able to measure early literacy skills to provide more targeted instruction to our students.

We continued to work on our other District initiatives around Diversity, Equity, Inclusion and Belonging, using our #RAMSBELONG to gain momentum. It was evident through our social media and student events that our #RAMSBELONG took on a life of its own, creating a stronger sense of belonging for all students.

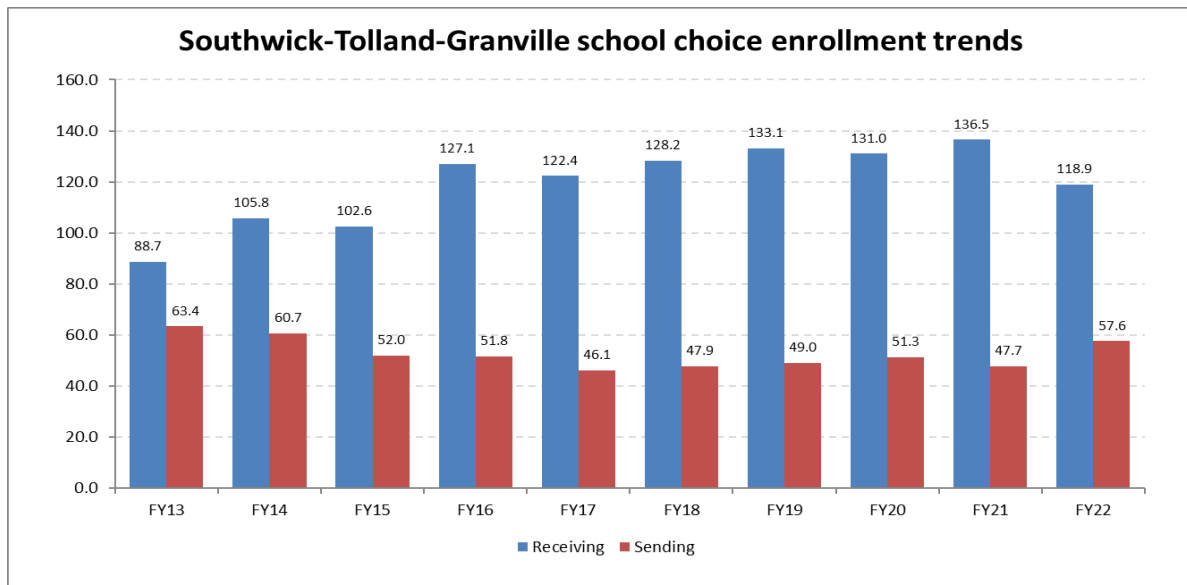


We also continued to provide high-quality instruction with a shift from teacher-made lessons to High-Quality Instructional Materials (HQIM). Our schools have adopted Into Reading for our elementary core literacy program and Illustrative Math for our core elementary math curriculum. In future years, we will be looking at HQIM for 7-12 ELA (English Language Arts) and for our science instruction.

We continue to observe a decline in our overall enrollment. Our October 2020 SIMS (Student Information Management System) data had our overall enrollment at 1393. Our 2021 October SIMS data had an overall enrollment of 1359. Like many other school districts in the area, rural and suburban, managing some degree of enrollment decline will be required in the coming years. Although there has been a decline in our student enrollment, our school choice numbers remain steady.

In FY 2022 we received 118 school choice students. The School Choice program continued to have a positive impact on the District with nearly two times as many students attending our schools from other Districts as students leaving STGRSD (Southwick Tolland Granville Regional School District) for other Districts.

Fiscal Year	STGRSD Receiving Choice Students	STGRSD Sending Choice Students	Differential
FY22	118.9	57.6	55.50%
FY21	136.49	47.73	44.80%
FY20	131.04	51.25	48.31%



A budget hearing on the proposed fiscal year 2022 operating budget (2021-2022 school year) was held on March 15, 2021. The District's operating budget as passed by the school committee on March 29, 2021, represented a 1.47% decrease from the previous fiscal year (FY21). General fund appropriations totaled \$25,822,130.

Retirements for the 2021-2022 school year, included Nadine Ward, a paraprofessional for 34 years, Colleen Smith, a Food Service employee for 32 years, Lorie Tencati, a computer network technician for 26 years, Daniel Kelly, a custodian for 17 years, and John Grimaldi, Information Technology Director for 6 years. At the end of the 2021-2022 school year, School Committee member Jeff Houle (Southwick) left his post after eight years of service on the committee, and School Committee member Maria Seddon (Southwick) left after serving for three years. The Committee welcomed new members Erika Emmelmann (Southwick) and Patrick Jubb (Southwick). I would like to recognize and thank each of these individuals for their years of service and dedication to the students and staff in our three-town district.

Respectfully Submitted,

Jennifer C. Willard
Superintendent of Schools

CURRICULUM AND INSTRUCTION ANNUAL REPORT

In the 2021-2022 school year, we began several exciting curriculum and instruction initiatives in literacy and science and continued to make progress toward the goals of our previous mathematics initiative.

High-quality instructional materials that have been vetted for alignment to the rigor of grade level Massachusetts Frameworks, accompanied by sustained professional learning for teachers on skillful implementation of these materials has been shown to be a critical factor in providing equitable access to education. STGRSD made great strides in this area by introducing several new high-quality programs this school year.

In grades K-8, we implemented the Illustrative Mathematics curriculum which aligns to the shifts in mathematics instruction that have been the focus of professional development with teachers the past three years. We also implemented Open Up Mathematics Vision Project curriculum in grades 9-12 and have supported implementation with professional development from the publisher as well as support from our STEM instructional coach. The district also provided students access to additional mathematics interventions to help address any lingering learning gaps created by the school closures during the COVID-19 pandemic.

In grades K-6, we implemented a new literacy curriculum, Houghton Mifflin Harcourt's Into Reading. To support implementation, teachers were provided with ongoing professional development on the science of reading, as well as monthly implementation meetings and quarterly data meetings where teachers and instructional coaches work with our literacy partners, HILL for Literacy to ensure effective implementation of the program and to ensure that students are making adequate progress and adjusting as necessary.

To support this work and to satisfy a new Massachusetts requirement to screen all students for dyslexia using a Department of Elementary and Secondary approved reading screener, the district adopted the DIBELS (Dynamic Indicators of Basic Early Literacy Skills) benchmark assessment which was administered three times, in the beginning, middle, and end of the school year. Additionally, reading interventionists were trained in and began to implement the SIPPS (Systematic Instruction in Phonological Awareness, Phonics, and Sight Words) reading intervention program with great success.

The district also formed a leadership team to participate in the Massachusetts Department of Elementary and Secondary Education's Evaluating & Selecting High Quality Instructional Materials Network to begin the search for a new science curriculum. There are plans to use this same process to begin a search for a new 7-12 English language arts curriculum in the 2022-2023 school year.

Respectfully Submitted,

Jenny L. Sullivan
Director of Curriculum and Instruction

DIRECTOR OF STUDENT SERVICES ANNUAL REPORT

The Southwick-Tolland-Granville Regional School District (STGRSD) supports approximately 230 students with special needs. Special Education is the practice of educating students with disabilities to address their individual differences and challenges. Students may be eligible for special education services if they have one or more of the following disabilities: autism, developmental delay, intellectual, sensory, hearing, vision, deaf-blind, neurological, emotional, communication, physical, specific learning, or other health impairment.

The primary goal of Special Education is to ensure all children have equal access to grade level curriculum. Students that experience challenges in the learning process are provided with services to address factors that may adversely impact their performance. Supports and services are available to students in grades PK through 12. We have multiple Special Education teachers in each of our buildings: six at Woodland School (PK-2); six at Powder Mill School (3-6); and eight at SRS (7-12), in order to provide free, appropriate, public education (FAPE) to students with disabilities. To ensure a FAPE, the District offers services with staffing that includes special education teachers, paraprofessionals, autism/behavior specialists, speech and language pathologists, school psychologists, occupational therapists, physical therapists, teachers of the hearing and visually impaired, and adjustment counselors.

A team meeting is scheduled annually to review progress for each Special Education student. During this meeting, the team reviews the student's Individualized Education Program (IEP) that includes goals and objectives to strengthen any areas of weakness related to the student's disability. General education teachers, special education teachers, service providers, parents, and students are members of the team. The STGRSD has two Special Education Coordinators who schedule the IEP meetings and serve as liaisons to the Director of Student Services. Referrals to special education are made through the Student Assistance Teams (SAT) in each school or by parent request.

General and Special Education teachers work together to design instruction that meets the needs of our diverse student population. Working collaboratively, teachers develop strategies that reduce barriers and improve access for all students by using Universal Design for Learning (UDL) principles. Assistive technology supports this effort, allowing children with disabilities to utilize tools that support their learning, e.g., audio books, text to speech and word prediction software, standing desks, alternative seating, and graphic organizers.

To support all students, the STGRSD continues its work to be a trauma informed school district. Staff participate in professional development programs that focus on understanding the impact trauma and adverse life experiences have on our students academically and socially/emotionally. We believe student growth is fostered when there is a collective understanding of the importance of promoting a safe school environment.

The STGRSD offers a continuum of Special Education programs: Full Inclusion, Partial Inclusion and Substantially Separate. Inclusion brings the supports and services to the child rather than removing the child from their general education classroom. These classes are co-taught by general education and special education teachers who co-plan lessons and activities that are differentiated to enable children of all abilities to participate and learn. Partial Inclusion involves support provided by special education staff outside of the general education classroom up to 60% of the school day. Substantially Separate classes provide instruction to students outside the general education classroom 80% or more of the school day. The STGRSD has two programs at each building for students with substantial special needs.

Respectfully Submitted,

Robin L. Gunn
Director of Student Services

WOODLAND SCHOOL CARES

We Cooperate
We Act Responsibly
We Respect All
We Exhibit Effort
We Show Self Control



WOODLAND SCHOOL (PREK-2) ANNUAL REPORT

The 2021-2022 school year saw a return to full in-person learning at Woodland School. The year opened with school tours for students and families. Additionally, a number of mitigating strategies were put in place to manage the Covid-19 virus during the return. Over the course of the year, students, families, and staff adjusted to routines as needed in response to the ever-changing course of the virus.

Despite the unprecedented times in both our world and our educational system, Woodland School has remained focused on learning and the social-emotional needs of its students. The development of, and commitment to, a number of high impact site strategic initiatives ensures the continuation of high-quality education for all students at Woodland School.

Diversity Equity Inclusion and Belonging

- A Virtual Open House and Zoom Family Conferences connect families with school while providing access for all families
- Community building Spirit weeks in the form of dress up days in October, December and April
- Additional communication and supports provided to families during periods of quarantine
- School-wide outdoor assemblies including BMX in October and the Turkey Trot in November to build school community
- Counselors provide in-class focused social emotional learning lessons specific to community and belonging

Guaranteed and Viable Curriculum

- Implementation of the Illustrative Math curriculum which represents an instructional shift toward problem-based learning in mathematics
- Teacher professional development focused on learning the instructional shifts associated with the science of reading
- Teachers participate in curriculum implementation meetings, data review meetings and Instructional Coaching to prepare for the implementation of the Into Reading Curriculum next year
- Woodland implementation of i-Ready and DIBELS benchmark assessments three times during the year to monitor student learning growth and inform interventions and adjustments to practice

Instructional Technology

- The addition of 6 iPads in Kindergarten and Grade 1
- The addition of 2 laptops in each Grade 2 classroom and a full mobile laptop cart for Grade 2
- The addition of several digital platforms to support the curriculum including LearnZillion for Math, Into Reading for Literacy, Amplify and i-Ready to collect and analyze student learning data
- Instructional Coaching to support teachers as they learn to navigate the new curriculum and data platforms

Engaged Learning

- The implementation of Just-in Time teaching in math to address gaps in learning left from COVID-19 virtual learning
- Weekly professional learning time provided to support the implementation of Illustrative Math and Into Reading Curriculum
- Weekly professional support analyzing student learning data and the development of Just In Time teaching scaffolds to support equitable access to grade level curriculum content
- Behavioral Health consultancy to support Woodland's growth implementing a tiered system of support for social, emotional, and behavioral learning
- Creation of a Social Emotional Learning classroom program for students in need of targeted SEL and behavioral support

The enrollment at Woodland School for the 2021-22 school year is 309 students in Pre-Kindergarten through Grade 2. Pre-Kindergarten enrolled 43 students, Kindergarten enrolled 85 students, grade 1 enrolled 94 students, and grade 2 enrolled 87 students. Woodland School has a student-teacher ratio of 10.4 to 1.

Respectfully Submitted,

Kimberley Saso, Principal
Woodland School



The faculty at Powder Mill School has identified school wide behavior norms that serve as the foundation for respectful behavior among the school community. They developed a catchy acronym to help students recall these behavior norms.

We show **R**espect
We take **O**wnership
We always **C**ooperate
We are **K**ind
We have **S**elf Control

POWDER MILL SCHOOL (3-6) ANNUAL REPORT

The 2021-2022 school year began with a renewed focus on student learning. The end of hybrid learning and the lessening of COVID protocols by the Department of Elementary and Secondary Education allowed us to put a 100 percent focus on student learning outcomes. Our intervention programs for all students were expanded so that students could be identified and given math a professional development initiative in a literacy model that focuses on both high-quality instructional materials and the science of reading. Strong emphasis has been put on phonics and early literacy skills along with the use of the new reading series, *Into Reading*.

High impact site-strategic initiatives were developed and implemented throughout the school year in the four areas identified by the district: diversity, equity, inclusion, and belonging; engaged learning; instructional technology; and a guaranteed and viable curriculum. Highlights of these initiatives are listed below.

Diversity Equity Inclusion and Belonging

- Analyze results of the student and family experience survey to gauge students' and families' feelings of belonging and set goals to grow a sense of belonging.
- Attend monthly sessions with Collaborative for Educational Services to set goals and develop a long-range plan based on stakeholder feedback and input.
- Conduct Book Study of *Culturally Responsive Teaching and the Brain* and *Better Together*.
- Increase school and grade level communication with families through biweekly newsletters and ELA and Math Module letters.
- Work with teachers to provide families with information on how students are performing in relationship to grade level standards and what they can do at home to support their child.
- Explore a school wide read with a text focused on Social Emotional Learning (SEL) and belonging and implement in the late spring.

Guaranteed and Viable Curriculum

- Ensure all students take part in common formative and summative benchmark assessments that reflect mastery and depth of standards in the core content areas following the timelines in the district assessment calendar.
- Using district-approved screeners and benchmark assessments as a data source, provide tiered instruction for all students using the entrance and exit criteria outlined in the district MTSS frameworks for literacy, math, and social emotional and behavioral health.
- Utilizing walkthroughs and implementation meetings, ensure all students are taught using a literacy model that focuses on both high-quality instructional materials and the science of reading, which emphasizes phonics in the early grades and comprehension through the development of background knowledge and vocabulary in upper grades.

Instructional Technology

- Continue to educate students on personal and social responsibility when using technology through the Digital Literacy Computer Science and large group presentations.
- Provide students in grades 3 and 4 increasing opportunities to use a 1:1 device as an instructional tool.
- Integrate use of Microsoft 365 applications into every content area.
- Implement online student assessments to give teachers ready access to performance data in time to inform and scaffold instruction as needed (accelerated learning).
- During Professional Learning Communities (PLCs), provide ongoing professional development on the use of data derived from online assessments to inform and enhance whole and small group instruction.

Engaged Learning

- Develop teacher understanding of the four Depth of Knowledge (DOK) levels during curriculum time with instructional coaches focusing on using questions to deepen student understanding.
- Ensure teachers understand and utilize best practices when implementing high-quality instructional materials so students are cognitively engaged.
- Create grade-level and content area PLCs lead by instructional coaches focused on educational equity so all students receive consistent access to grade level work with targeted scaffolds to make it accessible.
- Implement District professional development initiatives focused on literacy content and pedagogy, instructional technology, and trauma informed schools.

The enrollment for Powder Mill School was 391 students in September of 2021 and 398 students in June of 2022.

Respectfully Submitted,

Erin Fahey Carrier, Principal
Powder Mill School

SOUTHWICK REGIONAL SCHOOL (7-12)

ANNUAL REPORT

Preparing students to persevere, adapt and thrive in an ever-changing world

Southwick Regional School strives to provide a safe, supportive, respectful environment, dedicated to the academic, personal, and cultural evolution of every student.

Core Values

Compassion: We practice empathy for others, develop the capacity to forgive, and promote a peaceful, caring and safe community.

- **Integrity:** We demonstrate strong moral character through honesty, fairness, and working diligently to fulfill commitments.
- **Respect:** We believe in the inherent dignity of all people, celebrate individuality, value diversity and honor ourselves and others through our words and actions.
- **Responsibility:** We take ownership of our behavior and learning, have the courage to think and act independently, demonstrate problem-solving skills, and strive to always be reliable and trustworthy.
- **Scholarship:** We believe in seeking knowledge for knowledge's sake. We strive to learn new things every day. We reflect on the sources of our academic successes and failures and persevere when learning becomes difficult.

Consistent with these beliefs, Southwick Regional School strives to provide a safe, supportive, respectful environment dedicated to the academic, personal, and cultural evolution of every student.

The enrollment for Southwick Regional School is 678 students in grades 7-12. The Class of 2022 sent 53% of the student body to a 4-year college, 18% to a 2-year college, 2% to a technical program, and 2% joined the military. The total number of students receiving scholarships last year was approximately 13% of the senior class. In addition to the math, science, English and history courses, students have the opportunity to explore class options in the area of art, business, computer science, health, music, physical education, technology, performing arts and foreign language. Virtual high school courses are available as well as vocational programs at the Lower Pioneer Valley Educational Collaboration.

Southwick Regional School offers 35 clubs and activities that enrich the school experience of students and their classmates, as well as having a positive impact on their communities. Highlights included Wreaths Across America, a trip to Italy, the fall play *A Little Princess* and the spring musical *Seussical*. These clubs and activities provide students the opportunity to challenge themselves academically, travel the world, support their class and community, and engage in civic programs.

Respectfully Submitted,
Joseph Turmel, Principal
Southwick Regional School

SOUTHWICK PUBLIC LIBRARY

2022 was a busy and successful year for the Southwick Public Library. Our staff worked diligently to provide excellent customer service and offer a full range of programs and resources to benefit the community.

The library welcomed 33,429 visitors, registered 275 new cards, and answered 2,814 reference questions. The library computers were used 1,257 times. The library circulated 57,830 physical items. 6,016 items arrived from other libraries to fill our patrons' requests.

We also offer patrons our digital library collection of e-books and more through our library network, CWMars (with the Libby app), and Hoopla- another library that offers a digital collection of music, movies, TV shows, and more. Through Libby, we circulated 8,215 items in 2022 and through Hoopla we circulated 1,130 items.

The teen department's events included the popular monthly "hangout" with video games and snacks in the community room as well as a variety of craft programs. Two notable events in 2022 were the popular Paint Your Pet program where teens were able to create a portrait of their beloved pet as well as a visit from Gilbert the Party Pig. New to the Teen section are Book Club Bags which contain a set of books and activities to run your own book club. A total of 288 teens participated in 38 events and take home activities.

The adult department offered many programs in 2022 including classes on podcasting, cryptozoology, UFOs, and a variety of craft programs. The adult department continues to offer the popular recurring monthly programs such as Cookbook Club, Craft & Chat, and the Book Club. A total of 536 attended the 62 adult programs offered throughout the year. Additionally, the adult department increased our offerings in the Suzanne Davis Seed Library to include new seed packets of interest. The Library of Things was also expanded to include new activities such as a projector and screen, outdoor games (like corn hole and croquet), as well as the popular ghost hunting kit.

Our children's librarians worked tirelessly to keep our children's room fun and engaging. Although the famous playhouse in the children's room had to be retired this year, the children's room team worked on creating a dynamic new play area with engaging toys and activities to keep the fun going (funded by the Friends of the Library). Notable children's room programs from 2022 included a visit from Professor Bugman and his variety of creepy crawlies as well as storytimes with the Southwick Fire Department and Police Department. A total of 959 participants attended 103 events and participated in grab & go craft activities. We are proud to announce that the 1,000 Books Before Kindergarten program has 23 participants (and 1 participant who has completed reading their 1,000 books!).

The children's room also offers Welcome Baby Bags. New or expectant parents are welcome to visit the library and show their library card (or sign up for one!) and receive a Welcome Baby Bag. Each bag contains a selection of board books, some extra goodies, and info about our early literacy programs. In 2022, we gave out 24 bags! The children's room has also expanded offerings for the Home Education Kits for hands-on learning at home.

Pathways for Parents continued to provide funding for several programs a month for children and families, including a Baby Playgroup and the popular music programs with Renee Coro.

Summer Reading Opening Day in June was a blast with food, games, and a visit from Joy the pony! We had around 100 attendees. Ed the Wizard also performed some balloon magic. Overall, 134 kids, 29 teens, and 44 adults participated in the summer reading program. The culminating event was a presentation by Wingmasters which was attended by a full house of 40 people. A new mural was installed in the children's room by artist Chelsea Granger and was partially funded by the Friends of the Library. The beautiful mural incorporates Southwick's rural and farming feel and brightens up the children's space.

The library was fortunate enough to receive several grants to offer additional programs and resources for the community.

The library received an LSTA (Library Services and Technology Act) grant which provided federal funds from the Institute of Museum and Library Services and is administered by the Massachusetts Board of Library Commissioners. The category of the library's grant was Pathways to Success which provided funds for programs and services related to business and career topics. The grant began in 2021 and ended in 2022 after offering a full year of programming for the community with offerings such as Discrimination in the Job Search, Dealing with Ageism, and Entrepreneurship. Classes for teens under the grant included a Teen Career Skills class where teens learned CPR and AED skills as well as a Special F/X Careers class. In addition, grant funds were used to install two small study spaces in the corner of the library complete with seating, whiteboards, and markers. These study spaces make a great area to meet for projects or to tutor.

The library also received a grant from the Sarah Gillett Services for the Elderly, Inc. to purchase assistive reading devices and adaptive equipment for the Library of Things for patrons to borrow.

Shurtleff Children's Services granted the library funds to create both a Teen Tech Café and a Kids' Coding Zone. The Teen Tech Café welcomed new comfortable booth seating in the teen space as well as an iPad for teens to use. The Kids' Coding Zone includes new activities that are available for ages 5 and up has educational games about dinosaurs, spelling, math, and coding.

Our Books on the Go program ran strong through 2022 and continues to be a valuable resource for those who aren't able to visit the library in person. Every 3 weeks, materials get delivered around town to participants in the program.

We are continuing to offer our popular Book Box program! Kids (39 kids Book Boxes were given out in 2022!), teens, and adults can sign up by telling us what type of books they like (or hate!), the library picks two books to give them as well as a box of goodies to keep.

The William A. Laporte Gallery continues to display artwork from area artists. The changing displays add to the library's décor and are enjoyed by our patrons, visitors and the library staff. We thank Jeanine Laporte for organizing the display calendar

The library staff would like to thank all of the sponsors of our programs, local supporters of the Summer Reading Program, as well as the Friends of the Southwick Public Library, led by Nancy Zdun. The library would not be what it is without your generosity and dedication.

Invaluable to the running of the library is our Board of Trustees, led by Chairman Michael McMahon. Lastly, library staff would like to thank our patrons and the community. We are so appreciative of the positive support and enthusiasm for library services. We received an outstanding amount of responses in our Strategic Planning Survey and are overwhelmed with the amount of positive comments about the Southwick library. We are taking all feedback into our preparations for 2023 and can't wait to share our next Five Year Strategic Plan with the community and show how we're putting your suggestions into action. Thank you, as always, for your support.

Respectfully submitted,

Lynn Blair, Director

SOUTHWICK CULTURAL COUNCIL

The **Southwick Cultural Council (SCC)** is an all-volunteer group appointed by the Select Board. The group supports community-based activities and projects that promote access, education, diversity, excellence in the arts, humanities, and interpretive sciences to benefit the residents of Southwick. The **SCC** is responsible for making decisions on how they will award the dollars granted by the **Massachusetts Cultural Council (MCC)**, a state agency, in ways that will serve local cultural needs. Funding from the **MCC** is based on town census.

Grant Administration

In 2022, the **SCC** allocated **\$7,500** to the following organizations:

Our Community Food Pantry
Southwick Council on Aging
Southwick Park and Rec
Southwick Public Library
Southwick Rotary Club
Vinnie Pagano, entertainer and songwriter

Fine Art Exhibition

The Fine Art Exhibition and Sale took place April 23 and 24 at the Southwick Town Hall Stage. Poster art entitled "Watchful," was created by local artist, Mary Flahive. Remembrances were presented by the Historical Society, watercolor painting demo by Pauline Thomas, and pottery making by Garrett Westcott. Musical performances by local artist Steve Piper and Friends, and by local artist Vinnie Pagano.

Summer Music Series

SCC partnered with the Southwick Rotary Club to host weekly live band concerts at Whalley Park. A total of eight concerts were held during the months of July and August.

SCC participated in the Winter Forest and Craft Fair hosted by Southwick Civic Fund at the Southwick Town Hall. In addition to listening to carolers, watching the parade welcoming Santa Claus, several civic groups, businesses, and families decorated Christmas trees for the holiday season. **SCC** received second prize for its festive tree.



In Summary

The members of the **SCC** are encouraged by the positive support and favorable response from the community. The **SCC** strives to bring a variety of interesting and educational programs that appeal to all segments of our community.



Lastly, it is with great sadness to announce the passing of Karen Reed, a Council member of **SCC** for several years. Karen will be greatly missed by the Council and the community.

Respectfully submitted,

Susan Kochanski, Chair

Members of SCC:

**Bruce Kulas
Steve Brudzinski
Patricia McMahon
Ellen Miles
Pauline Thomas,
Barbara Westcott
Maria Gallo
Cindi Warner.**

SOUTHWICK HISTORICAL COMMISSION

The Southwick Historical Commission, established by the Massachusetts General Court and a vote by the town, is responsible for ensuring that historical preservation concerns will be considered in community planning.

The Commission is charged to inventory, preserve, protect, and develop the historical and archeological assets of the town. The Commission shall also identify possible historical properties that may be impacted by local development and construction.

Year 2022 saw changes in the membership of the Commission. We thank former Commission Chairman Lee Hamberg for his service to and historic knowledge of the Town of Southwick. Current Commission members are: Kirk Sanders (Chairman), Mark Rankin, Linda McQuade and Richard Marcil. The Commission was also fortunate in having the services of our part-time secretary, Cindy Barton.

The project to place the Canal in the National Register of Historic Places is underway, spearheaded by the Pioneer Valley Planning Commission (PVPC) which is mapping the Canal from Southwick to Northampton. The draft report on the Southwick section will be presented to the Commission in 2023. PVPC has indicated that additional work on the Southwick section may be necessary.

The Commission is asked to review projects for Community Preservation Act assistance which affect properties of historic significance. In 2022, one project receiving Commission support was the rehabilitation of the Town Hall roof. This project was not approved by the Community Preservation Committee (CPC). Two other projects which came before the Commission and received support were the restoration of the slate roof and cupola of the Police Department and repair work to preserve the historic Joseph Moore House. These projects met the CPC's approval and will come up for town vote in 2023.

The Commission also reviews housing rehabilitation projects undertaken by the PVPC using federal Community Development Block Grant funds. The review is to ensure no action is taken which will undermine properties of historic significance. In 2022, no historic properties were affected.

The Commission continues to monitor the restoration of the Old Library and receives periodic updates from the developer. The project is nearing completion.

The project to place markers at the graves of all Southwick service members in the cemetery has been taken over by the Cemetery Commission. Markers that the Historical Commission had on hand were turned over to them.

Respectfully submitted,

Historical Commission

LAKE MANAGEMENT COMMITTEE

The Lake Management Committee (LMC) consists of 9 regular members and 2 associate members who are appointed by the Select Board. The LMC's charter priorities include lake safety, water quality and management of the two Massachusetts Office of Fishing & Boating Access (OFBA) owned boat ramps, the public fishing pier and associated public parking areas. The LMC also works closely with Citizens Restoring Congamond (CRC), Conservation Commission (Con Com), Department of Public Works (DPW), OFBA and the Pioneer Valley Planning Commission (PVPC) on lake area drainage improvement projects.

In accordance with the Town's agreement with the OFBA, an \$8.00 per boat launch fee is charged at both boat ramps as approved by the OFBA. The contractual agreement between the Town and the Commonwealth requires that all launch fees collected at these ramps be used only at the ramps for general maintenance, sanitary facilities, security lighting, phones, ramp attendants and general facility improvements. Major capital improvements are funded by the OFBA. The thousands of visitors who use these facilities patronize many area businesses. In addition, several bass groups hold benefit tournaments for local organizations.

Based on the recommendations of Town's Lake consultant, Dr. Ken Wagner of Water Resource Services, all three ponds were treated with aluminum sulfate (alum) in 2020 to bind phosphorus in the many feet of centuries-old accumulated organic mass (muck) in the lake bottom. Phosphorus is known to be the dominant contributor to the recurring toxic Cyanobacteria algae blooms in Congamond Lakes. The second year post-treatment results were excellent which is indicative of the full effectiveness of the treatment. There were no cyanobacteria algae blooms in 2021 or 2022 and water clarity was significantly improved over the years prior to the 2020 treatment.

LMC volunteers have taken and continue to take literally hundreds of water and sediment samples from Congamond, many of which are analyzed by an independent lab. This data is a necessary part of any future permitting to treat and/or remove sediment from Congamond or Canal Brook. In addition to the alum treatment, Dr. Wagner recommended (a) Dredging Canal Brook and Great Brook to improve outflow and flood tolerance; (b) Dredging phosphorus-laden muck in shallow coves as alum is not effective in wave-disturbed shallow areas and better control of aquatic plants could be achieved by such dredging. Over the past 2+ years, LMC has been working with the Natural Resources Conservation Service (NRCS) for additional federal projects to dredge Canal Brook which is currently the only viable outlet for Congamond, and Great Brook which both currently reverse flow during extended heavy rainfall events, causing flooding and bringing in nutrient-rich swamp water into Congamond. NRCS has signed a contract with a consultant to assess what actions are needed, along with estimated costs to restore unimpeded flow in both brooks.

LMC is currently working with Federal and State agencies for projects to dredge the 14,000 years accumulation of phosphorus-laden muck from the shallow coves in Congamond. This action was also recommended by Dr. Wagner as previously noted.

Con Com, LMC and the Police Chief/ Harbormaster continue to work together on the Local Permitting Program (LPP) for water structures (docks, moorings, swim floats & buoys) on Congamond in accordance with the DEP Chapter 91 regulations as approved by the Board of Selectmen and the DEP in 2010. MassDEP allowed Southwick to add Variance provisions to the LPP in 2014 to allow permitting year-around docks under certain extenuating circumstances. All LPP fees, including boat sticker fees, received are required to go into a fund for lake patrols and lake safety projects.

LMC requested and the Select Board approved \$100K of ARPA funding to replace the wooden batter boards on the Berkshire Avenue twin culverts with stainless steel bi-acting weir gates similar to those installed a decade ago on Canal Brook. Golden Harvest was awarded the contract and the gates were installed in July 2022. These adjustable gates will help prevent backflow of Great Brook into Congamond during periods of heavy rainfall.

LMC and CRC volunteers, with the assistance of DPW and Southwick Police Dive Team members, also installed, maintained and removed the handicap-accessible boarding docks at the North Ramp and the 28

navigational and hazard buoys set for the Harbormaster in accordance with United States Coast Guard recommendations. The OFBA seasonally installs and removes the handicap-accessible South Ramp boarding dock. The Southwick Police Dive Team and the Conservation Commission also use the LMC's service boat for diver training, LPP, waterfront inspections, rescue and recovery.

While LMC members continue to volunteer many hundreds of hours annually, we would also like to specifically thank the following people, agencies and organizations for donations of labor and/or materials that have made many of these improvements possible:

- Eric Mueller, Norm Cheever & Rick Wylot for collecting endless water and sediment samples, compiling and analyzing water quality data;
- John Blakely, Malcolm DeBay, Mike DeBay, Scotty Graves & Scott Snyder-Perusse for clearing debris from around the weir gates and monitoring lake level;
- Southwick DPW for assisting LMC & CRC volunteers with moving North Ramp docks in and out of the lake, moving buoys from/to storage;
- Town of Suffield for their cooperation on LPP and funding other lake issues;
- Suffield DPW for their assistance in clearing the Canal of dams and debris and moving boulders at the Connecticut Cove and assist Solitude in launching and loading the hydrorake used to removed large, inaccessible, beaver dams;
- Southwick Police Department Dive Team for their assistance in setting & removing buoys, replacing buoy and boarding docks mooring cables and chains, clearing possibly dangerous debris from the interlake culverts, the Southwick Town Beach and Suffield Babb's Beach.

The Lake Management Committee meets on the 2nd and 4th Thursday of each month at 7:00 p.m. normally in the Land Boards Meeting Room at Town Hall. However, COVID 19 forced all Town meetings to be held remotely as Zoom meetings. LMC continues with Zoom meetings that are open to the public. Anyone with interest in Lake safety/water quality, ramp operations, Local Permitting Program or any of the LMC's various lake, canal and ramp betterment projects is encouraged to attend. Volunteers are always welcomed to assist in implementing projects.

Respectfully submitted,

Lake Management Committee

*Dick Grannells, Chair
Eric Mueller, Vice-Chair
Karen Shute, Secretary
Norm Cheever, Member
Mike Coombs, Member
Malcolm DeBay, Member
Mike DeBay, Member
Scotty Graves, Member
Deb Herath, Member
Paul Murphy, Member
Ken Phillips, Associate
Rick Wylot, Associate*



PARK AND RECREATION

The Southwick Park and Recreation Commission experienced a successful year, working hard to provide the residents of Southwick with many recreational opportunities including Rails to Trails and Whalley Park.

Whalley Park continues to be a popular leisure destination. The playscape is very popular and enjoyed by many children. The fields continue to be rented by many local baseball, softball and soccer teams. The concrete sidewalks around the park are used by many as a means of exercise. People are encouraged to pick up their dog droppings as this continues to be an issue despite receptacles being installed at the park. The Park & Recreation board parked cars this year at the park for the Motorcross and Rugged Maniac in effort to raise funds to help support the park including lawn care and electricity. Kev's Foundation presented AED donation at the Children's Easter Egg Hunt. P&R is very grateful for this donation. It's located at the entrance of the restrooms near the pavilion. The security cameras were upgraded to deter vandalism, but this continues to be an ongoing issue at the park. P&R through the help of the Southwick Cultural Council hosted 3 programs for families in the summer months. These included a Magician, Mad Science, and a Reptile Show. These events were FREE to the public and well attended.

Rails to Trails continue to be a wonderful outdoor activity for Southwick and is heavily used and enjoyed by many. Friends of the Southwick Rail Trail (FOSRT) continues to support the Rail Trail by maintaining the kiosks, distribution of trail maps, trail clean up, and trail counts. FOSRT also assists the town as needed with supplemental funding for trail improvements and with storm cleanup. FOSRT is also working with regional Rail Trail groups on a unified trail project to enhance the awareness and use of the greenway network that includes the Southwick Rail Trail. Southwick's six mile section of rail trail continues to be enjoyed by many!

Southwick Town Beach opened for the season on June 24, 2022. The Beach is open seven days a week from 10:30 am to 5:30 pm weather permitting. There are full bathrooms including a changing room, snack shack, grills and picnic tables with umbrellas. The beach is completely ADA accessible. We held a senior citizen picnic at the beach. The Police Department made the hot dogs, hamburgers, and salads. Many residents enjoyed their summer days at the town beach. Kev's Foundation donated an AED at the beach. It's located on the lifeguard chair.

Children's Holiday Parties The Park and Recreation sponsored local Trunk or Treat held at Whalley Park. P&R donated a large amount of candy to the Trunk or Treat. P&R and the Civic Fund sponsored a children's Christmas Party at the Southwick Town Hall. Santa gave out gifts to all the children. It was a fun event and well attended.

Playgroup was held at the Whalley Park Pavilion on Thursday mornings from 10:00-11:00. It is sponsored by Pathways for Parents and is free to all. The Playgroup is structured and includes crafts, story time, learning centers, snack time, singing and circle time. It is a great success with record attendance. It has been a successful self-supporting addition to Park & Recreation. They move inside at Town Hall in the P&R area and enjoy this area in the winter months as well.

Old Town Beach continues to be maintained and available for recreational use by the community. Please be aware that "NO swimming allowed" signs have been posted.

The Park and Recreation Commission are dedicated to working with the town's residents to assist them in utilizing the town's resources for their enjoyment. Park and Recreation is striving to improve, enhance and add additional recreational opportunities for Southwick residents to enjoy throughout the seasons. We thank everyone who has supported us.

Respectfully submitted,

Jeanne Reed-Waldron, Chairman
John Whalley, Commissioner
David DeiDolori, Commissioner
Mike Sheil, Commissioner
Rick Harriman, Co-Chairman
Cindy Sullivan, Director
Cara Cartello, Assistant Director

www.SouthwickRailTrail.org



BOARD OF HEALTH

The Board of Health meets on the first and third Thursdays of the month using a hybrid format.

There were many changes to the board during 2022.

Thomas FitzGerald was the part time acting director to fill the position vacated by Tammy Spencer in November of 2021. In May, the Board appointed Alex White to be the new director. Mr. White tendered his resignation effective December 31, 2022 at which point Mr. FitzGerald again filled in while another director search was conducted.

In December of 2022, the board appointed Thomas Hibert to the Board as director. Mr. Hibert comes with several years of experience in Westfield and is a Registered Sanitarian.

The shared service excellence grant from the MA Department of Public Health was awarded to Southwick as the lead community (see nurses report).

Southwick is also a recipient of a separate grant for contact tracing and case investigation as a result of the Covid 19 epidemic. West Springfield is the lead agency and coordinates services with Southwick and Agawam.

2022 Licenses and Permits

19	New Perc Tests	\$2,870.00
34	Repair Perc	\$5,100.00
20	Well	\$2,000.00
25	New Septic	\$3,750.00
46	Repair Septic	\$3,450.00
15	Hauler	\$1,500.00
3	SW Hauler	\$300.00
2	Rendering	\$200.00
23	Installer	\$2,875.00
39	Food Establishment	\$5,345.00
20	Retail Food	\$2,490.00
4	Catering	\$400.00
12	Temp. Food	\$375.00
4	Mobile Food	\$300.00
12	Tobacco	\$1800.00
1	Day Camp	\$50.00
2	Campground	\$200.00
4	Pool	300.00
2	Funeral Director	\$200.00
2	Tanning	\$100.00
3	Body Art Practitioner	\$300.00
1	Body Art Establishment	\$150.00

TOTAL REVENUE: \$34,055.00

NURSING REPORT

In 2022, the following infectious diseases were reported in Southwick:

Campylobacteriosis	1
Group A streptococcus	3
Hepatitis C	1
Human Granulocytic Anaplasmosis	01
2 Influenza	8
Lyme Disease	1217
Novel Coronavirus (SARS, MERS, etc.)**	1
Salmonellosis	1
Varicella	1

***Since many people are testing for COVID19 with at-home test kits, the number listed above is not a true indicator of positive Coronavirus numbers in Southwick.*

Booster shots for COVID19 are encouraged, as well as yearly flu vaccination. In October, 2 nurses were hired under the Public Service Excellence Grant. Tricia Sedelow is the full-time nurse who covers Southwick, Tolland and Granville. Christine Southworth is the part-time nurse who covers Blandford, Montgomery and Russell. Each nurse splits their time each week between the 3 respective towns. Tricia has been working to bring presenters on health topics to the library and senior center. Starting in January 2023, the senior center will host senior nursing students from the Elms College. This is a joint effort between the Elms and the Board of Health Nursing Department to give students an opportunity to assimilate themselves with the seniors. The students will be here for 12 weeks, with 3 of the sessions at the library to reach another audience. The library will begin hosting presenters in 2023. Tricia attends the health advisory committee meetings at the Powder Mill School. Tricia assisted the senior center at the COVID19 booster clinic on December 1, 2022. Tricia has distributed COVID19 home test kits to the schools, senior center, library, food pantry, churches, as well as making kits available to folks who come into town hall. The kits are available in the lobby of Town Hall.

Respectively submitted,

Tom Fitzgerald, Interim Health Director
Susan Brzoska, BS, MS, MT
Jean Nilsson
Mikenzie Cain, RN



COUNCIL ON AGING/SENIOR CENTER

The Senior Center is located at 454 College Highway.

The center is a wonderful meeting place for people to socialize and interact with their peers.

Director: Cindy Sullivan

Assistant Director: Cara Cartello

Clerical Staff: Denise Seibert

SHINE: Cara Cartello (start date TBD)

Monday 8:00 AM - 2:00 PM

Tues, Wed and Thurs. 8:00 AM - 4:00 PM

Friday 8:00 AM - 1:00 PM

COA Office 413 569-5498

E-Mail csullivan@southwickma.net

Website: www.southwickma.org/COA

Dining Center Monday – Friday 9:30AM-1:00PM

Denise Hills-McGarry

The Council on Aging Board Members:

Chairman *Paula LeBlanc* Vice-Chairman *Carol Laughlin*

Secretary *Donna Foisy*

Members: Theresa Rogers
Jack Poca
Harvey Hollm
Carol Smith

Associate Members: Harriet Fischer, Elaine Boucher

2022 was met with many challenges as COVID is still present and causing some programming interruptions and attendance issues. We continue to find the joy in the people. We have realized that the Seniors in our community need us more now than ever, and our staff have worked very hard to remain positive and bring creative and innovative programming to our community. We continued our partnership with the Southwick Fire Department with our House Numbering Sign Program and Sand for Seniors Program. This house numbering program enables emergency services to locate homes in our community during an emergency. Signs have been placed on over 350 residents' lawns. This is an ongoing program. Seniors are not charged a fee and non-seniors can purchase a sign for \$25. Please call the Senior Center to be added to the list. We continued our Seniors Helping Seniors program with a successful implantation for Fall Cleanup with help from The Southwick Police Department, Southwick Fire, and other volunteers and have continued our SHS program for Winter Storm assistance. The Senior Tax Work Off Program was implemented. The program enables income eligible Seniors to volunteer in the town departments to receive up to a \$1500 credit on their taxes. Our programs have been filling up including our exercise programs, crafts, BINGO, Cards, Scrabble, and other small group activities. We are committed to offering programs that help enrich the lives of our Seniors.

TRANSPORTATION:

Transportation is made possible through Franklin Regional Transit Authority with a van being provided by Hulmes Transportation.

The Hulmes van is available during the following hours.

Monday, Wednesday & Thursday

8:30 AM to 4:00 PM

Tuesday and Friday

8:30 AM to 2:00PM

The Town owned van is manned by volunteers who enjoy helping the elderly during the hours when there is no van service available or trips.

CLASSES:

We are currently offering Yoga, Chair Yoga, Tai Chi, Line Dancing, Chi-Gong, Zumba, Yoga Dancing, Cribbage, and Scrabble. We also offer quilting and sewing group on Mondays. Cards are played on Tuesday, Wednesday and Thursday afternoons. BINGO is held on Wednesday afternoons from 1:00pm-3:00pm. Our pool table can be used anytime during regular business hours. We continue to have 3 computers that are available to be used when other activities are not scheduled in that room.

DINING CENTER:

The Dining Center served close to 15,000 meals during the year. This number includes Grab and Go Meals, In Person Dining, and Homebound Meals. We continue to offer both Grab and Go and In Person dining in our dining room. Many people who live alone or enjoy eating with someone in a safe socially distant environment have enjoyed coming into the Senior center to eat. Many of the frail who are not able to attend the congregate dining center have their noon meal delivered by very caring volunteer drivers who also check on their daily well being. Meals are served Monday – Friday at 11:30 AM.

NEWSLETTER:

Ten issues of the newsletter were printed during the year and delivered to Seniors who live in Southwick who are on our mailing list. You can also view our newsletter on our website at www.southwickma.org/COA. All functions that are held at the center are listed with dates and the time they will be held. The newsletter is mailed, or hand delivered to one thousand homes. The newsletter is made available through Donations, State Grant monies, and advertising sponsors.

TRIPS:

Our day trips are extremely popular, and we are always open to suggestions. We went to places such as Essex Train, Bright Nights, Thimble Islands, The Big E, Foxwoods, Jimmy Mazz, and several area restaurants among many others.

HEALTH & EDUCATIONAL PROGRAMS:

Monthly Blood Pressure, Monthly Foot Care, Nutritional Information, and Flu and COVID Clinics

SERVICES:

The Senior Center provides many free programs. Please call or stop into the Senior Center to find out about eligibility.

Senior Tax Work Off Program
Fuel assistance & Food stamps
Income Tax Preparation (AARP)
SHINE (Insurance Information)
Veteran's Representative
Brown Bag
Speakers on Legal & Elder Issues

Our Senior Center has many activities for all ages. We are always looking for volunteer van drivers and meals on wheels drivers. It's a great way to give back to your community. We have realized that our community is strong and very supportive of our Senior Citizen population. We are looking forward to 2023 to be filled with laughter, many trips, and big parties. I would like to thank the COA staff and the following Boards and Organizations for their continued support during the year.

Southwick Select Board
Council on Aging Board
Friends of Southwick Senior Center
Executive Office of Elder Affairs
Highland Valley Elder Services, Inc.

Respectfully submitted,
Cindy Sullivan-Executive Director



2022 REPORT OF THE SOUTHWICK HOUSING AUTHORITY:

MEMBERS:

<u>Name & Position</u>	<u>Term Expires</u>
KAREN REED Chairperson	2025
ELIZABETH MALONE Member	2024
JOANNE HORACEK Treasurer	2022
BRIAN HOULIHAN Member	2023
SHARON HORACEK Vice Chairman/State Appointee	2023

ABOUT THE AUTHORITY:

The purpose of the Southwick Housing Authority is to determine public housing needs for persons of low income under its jurisdiction within the Town of Southwick. The Authority's day to day operations is managed by the Westfield Housing Authority and consists of a board of 5 members – four elected in town elections and one appointed by the Commonwealth of Massachusetts.

The Southwick Housing Authority was established at the annual town meeting on 16 March 1970. The Commonwealth of Massachusetts issued the charter for the Authority on 24 July 1970. The Authority and its tenants receive services from the town in the same manner as other businesses and town residents. In recognition of those services the Authority pays to the Town payments in lieu of property taxes and water and sewage fees at the standard rates. The Authority is funded by the rents it receives and by subsidies received from the Commonwealth. Rents cover day-to-day operations, and grants are used to fund major repairs and renovations. By state law, 10% of Southwick's Community Preservation Act (CPA) funds must be used to help provide affordable community housing. Such funds are used by the Authority on a project-by-project basis when approved by the town meeting.

MEETINGS:

Regular meetings are normally held at 5:30 PM on the third Tuesday of each month in the activity room of the Depot Court project, 12 Depot Street, Southwick, MA. The regular meeting for the month of May is normally the annual meeting of the Authority. Special meetings are held as required. All meetings are posted at least 48 hours in advance on the town bulletin board at the Town Clerk's Office.

ADMINISTRATION:

Managing Agent	Daniel J. Kelly
Operations Manager	Karen Casey
Office Address	12 Depot Street Southwick, MA 01077
Office Phone -	(413) 569-3161

REPORT:

The authority manages the following housing programs:

Chapter 667-I - This state-aided public housing program provides 48 apartments for elderly and handicapped persons at 12-16 Depot Street. The project has 44 apartments for the elderly and 4 apartments for the handicapped.

Chapter 689-1 - This state-aided public housing program provides group living for 6 handicapped persons not less than 55 years of age at 212 Sheep Pasture Road, Southwick, MA. Full-time care for the residents is provided by the Berkshire County Association for Retarded Citizens, Inc. under the supervision of the state Department of Mental Retardation. You may direct inquiries concerning eligibility and selection for this housing/educational program to the Berkshire County Association for Retarded Citizens, Inc., 395 South Street, PO Box 2, Pittsfield, MA 01202 or call (413) 499-4241.

Chapter 689-2 - This state-aided public housing program provides group living for 8 handicapped elderly persons at 18 Depot Street, Southwick, MA. Full-time care for the residents is provided by the Carson Center, Inc., under the supervision of the state Department of Mental Health. You may direct inquiries concerning eligibility and selection to Behavioral Health Network, 417 Liberty Street, Springfield, MA 01044, or call (413) 747-0705.

Chapter 705 - This state-aided public housing program provides 6 units of rental housing for low-income families. Tenants pay 27% of the net household income. Water is included in the rent, but tenants pay all other utilities.

AGRICULTURAL COMMISSION

The “AgCom” was formed by town meeting in 2006 for this purpose:

To encourage the pursuit of agriculture, promote agriculture-based economic opportunities, and protect farmlands within the Town of Southwick by allowing agricultural uses and related activities to function with minimal conflict with abutters and Town agencies.

In the past year, the commission has been working more proactively to fulfil this mission. Here are some of our activities:

Communication

- We completely revamped and updated the farm brochure featuring 12 participating farms and highlighting their locations in town, products they produce, and season of operation.
- We produced a Right to Farm flyer to help educate townspeople, realtors and attorneys that Southwick is a right-to-farm community that, by law, encourages the pursuit of agriculture, promotes agriculture based economic opportunities and protects farmlands within the community. People new to farming who are moving into town need to be aware that there are odors, noise from field work and equipment on roadways. There are Right to Farm signs posted at our town limits.

Collaboration

- We connected with the Hampden County Improvement League which supports agriculture, 4-H and education through scholarships and grants. We look forward to working with the HCIL on agricultural programs in the future. hcimprovementleague.wordpress.com
- The Agricultural Commission is represented on the town’s Master Plan Advisory Committee, looking to what the town can and should look like in 2040. southwick2040.com
- AgCom members regularly attend meetings of the Conservation Commission, Planning Board, and Community Preservation Committee.

Projects

- The commission maintains the Southwick Community Garden located in the Sofinowski Preserve on Mort Vining Road. There are 27 plots, each 12x24’, available to members of the community. Information and the annual registration form are available on our webpage. southwickma.org/agricultural-commission
- With members of the Conservation Commission, we organized two clean-up “parties” at the Sofinowski Preserve. The property became a preserve some 20 years ago, and trails and vistas had become very overgrown with shrubs and invasive plants. Two ponds weren’t even visible from the trails. We are working to return the property to its original condition. Fire Chief Richard Stefanowicz provided guidance on burning the invasives, including notifying the fire department on the day of the burn and controlling the size of the fire. (Piles should be no larger than a Volkswagen Beetle.)
- Unfortunately, we were unable to preserve properties at 38 and 72 Mort Vining Road which are now being developed for approximately 60 single-family homes. We are working to establish protocols for better utilizing Chapter 61 and Agricultural Preservation Restriction (APR) programs on properties wherever possible.

- Realizing that there is currently no agriculture-related curriculum in Southwick schools, we began gathering information about the Future Farmers of America program as well as schools where agricultural programs are offered so we can help young people make use of these programs. Our hope is that agricultural programs will be offered in our schools one day.

We welcome anyone interested in promoting agriculture and preserving farmland to attend our meetings which are held on the second Wednesday of every month.

Please visit our page on the town's website – southwickma.org/agricultural-commission – to see the farm brochure, right to farm flyer, our agendas, meeting recordings and minutes, a link to the Agricultural Commission Face Book page, and more.

Burt Hansen, Chair

Jean Nilsson, Secretary

Lenita Bober, Commissioner

Ron Cecchini, Commissioner

Tammy Ciak-Bissaillon, Commissioner

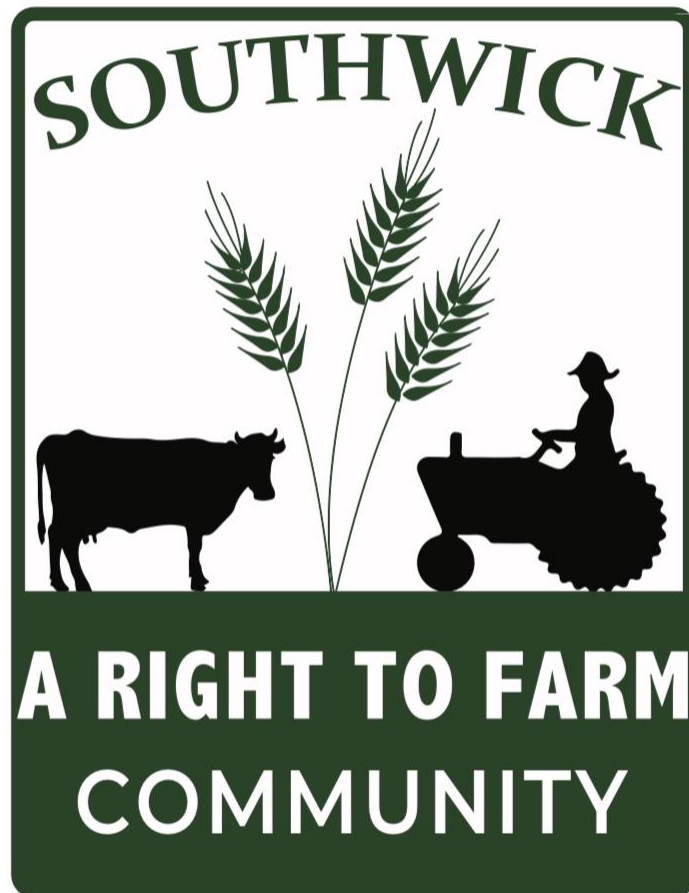
Dan Cook, Commissioner

Maryssa Cook-Obregón, Commissioner

Zach Barnett, Alternate Commissioner

Brett Colson, Alternate Commissioner

Sage Fury, Alternate Commissioner



CEMETERY COMMISSION

2022 was a busy year. With our newly full time position, it has allowed us once again to remain open during the winter of 2021-2022 for burials. We had a total of seventeen burials from November 1, 2021 through April 1, 2022 which in previous years, we were closed for burials. This allowed the families closure sooner than later.

The Cemetery garage will get a new roof in the spring of 2023 when the weather permits. We are replacing the garage door inside the office to the garage to comply with a much-needed steel fire rating. We purchased a new shed to hold all the grounds supplies to make room for a new zero turn mower. We also purchased a heating/air conditioning unit in the office which allows us to work through the winter and helps keep our non-hazardous chemical products from freezing. We haven't had the need for the electric gate, but during the winter months we will use it for closing at dusk and open at 7am, with the walkway open. We're looking to get the internet service to the office up this coming year to help with access to the GIS mapping program for the cemetery lots that will provide the ability to update as appropriate.

Joe Fournier our part-time grounds keeper, has made improvements to the Veterans Memorial area replacing the black plastic border with beautiful stones. We are looking to replace the coat of arms of each branch of military service, in the back portion then this area will be completely refurbished..

We would like to thank the Southwick United Methodist Church for their very generous donation to the Cemetery Gift account, this past year as they closed their doors. We were also given chairs for the purpose of funerals at no cost to our families. The Cemetery purchased a 10' X 20' tent for the purpose of funerals and has proven to be a good investment.

This year we have started a schedule for landscape management, getting rid of weeds in some of the worst section. We winter fertilized the entire cemetery this fall. This coming spring, we will fertilize it all again, and then plant new seed were it desperately is needed. It is important to note that it is critical to have good landscape – it helps keep the gravestones in-place. We removed numerous overgrown bushes and trees that were wreaking havoc on gravestones. We have planted flowers, perennials, and flowering trees to add a little beauty to the cemetery.

Our three new sections, 8, 9 and 10 are mapped out and now have dirt roads around them. It is in the new budget for fiscal year 2024 future paving. We received a few donated benches this year. We would like to thank those families for donating a bench in memory of their loved ones. In memory of Kyle Johnson, and in memory of the Hepburn family. These benches are placed on a mulched island that includes a flowering tree and perineal plants.

OLD CEMETERY

The Old Cemetery is also getting a much-needed facelift. We purchased flowering trees and perennials for the front gate area. The front hill will be reconstructed into layers of plants, mulch so we will have less mowing on a not so safe area.

Gene Theroux once again came through and wrote an outstanding CPC application regarding the mature and hazardous trees and the submission has received approval from the CPC to be on the town warrant in May 2023. We will be strategically planting new flowering trees throughout the cemetery that will grow to a maximum height of 10 to 20 feet high. Something that is manageable over time and won't become

hazardous to employees, visitors and will mitigate the hazard to gravestones from falling limbs and reduce the biological growth on gravestones.

Again, we would like to thank the Southwick Historical Society for hosting a very successful Spirit Walk. Learning the history of old and of the earlier settlers of Southwick.

We cannot thank our Chairman, Gene Theroux for always writing our CPC applications in helping us get all the old gravestone repaired and preserved. Gene is currently working on getting approval for the Town to let qualifying Veterans work with Gene in the old cemetery while getting a tax exemption on their real estate taxes. Gene is an advocate for Veterans far and near, old and new. Gene can be found in our Old Cemetery teaching someone about the cleaning process, fixing process while given the history of that grave owner.

Your Elected Cemetery Commissioners consists of Chairperson, Gene Theroux, Norman Boucher and Heidi Johnstone. Our Sexton, Lisa Anderson, our 1st full time groundskeeper Evan Gilpatrick and part time groundskeeper Joseph Fournier. You can't ask for a better team.

Our hours of Operation has been open all year long, except during the winter late months where the gate is closed at dusk and opened by 7am.

We wish everyone a great new year, and continue to Stay Healthy and Safe.



COMMUNITY PRESERVATION COMMITTEE

It is the responsibility of the Community Preservation Committee (CPC) to study the needs, possibilities and resources of the town of Southwick regarding community preservation and to make project recommendations to the legislative body.

This year marks the 20th anniversary since Southwick voters approved the Community Preservation Act (CPA), M.G.L. c. 44B, at the 2002 Annual Town Meeting. Southwick elected to fund the CPA account through a 3% surcharge on all real estate property tax bills with two exceptions:

- Residential Property owned and occupied by any person who qualifies for low-income housing, or low- or moderate-income senior housing.
- The first \$100,000 of taxable value of all residential real property.

For Example:

3% surcharge = 3% on taxes raised on the value of a house after the \$100,000 exemption.

ex, \$300,000 house
- \$100,000

\$200,000

Mill Rate \$16.75 per \$1,000
= \$3,350 (in taxes) x .03(surcharge on taxes) = \$100.50 for CPA
Mill Rate subject to change.

The CPA allows Massachusetts cities and towns to raise monies through a surcharge of up to 3% of the real estate tax levy on real property, when a town raises the full 3% that makes them eligible for an additional round of state funding. These funds may then be used to acquire, create and preserve **open space**; acquire, preserve, rehabilitate and restore **historic resources**; acquire, create, and preserve, rehabilitate and restore land for **recreational use**; acquire, create, preserve and support **community housing**. The Act also provides significant State matching funds. Annual State CPA trust fund distributions matched 100% of locally raised CPA funds in 2003 through 2007, however, due to the growing number of communities that have adopted the CPA and the reduced State trust fund, revenues indicate that the percentage of State distributions in the coming years will remain at lower levels.

FY 2022 revenues from the local CPA surcharge was approximately \$390,930, the total State matching Trust Fund distribution was \$360,409, making the total revenue (local surcharge + distribution) approximately at \$751,339. A total fund balance of \$2,027,981 from the previous year minus total expenditures of \$103,174 leaves the total fund balance to approximately \$2,711,166.

No new projects were approved at the 2022 Annual Town Meeting.

The Community Preservation Committee spent the 2022 year updating their website, increasing their exposure to the residents of Southwick by utilizing the Town Cryer and Channel 15, improving their application forms, revamping their annual CPC Plan and started work on the new CPC signs to increase awareness of CPC projects in town. They also processed and approved three new projects for recommendation in the 2023 Annual Town Meeting.

The Committee plans to continue this momentum in 2023 with plans to increase public awareness and education, create a yearly calendar of the new CPC schedule, launch their new application forms, and update the website yet again to reflect current projects in progress to show the community how their surcharge tax dollars are being utilized.

The Committee regretfully accepted the resignation of **Deborah Herath**, who gave valuable input and dedicated countless hours to the CPC. We hope to see her again in the future! **Chris Pratt** was welcomed as the newly elected member and Chair of the Committee, **Jeanne Reed** of Park & Recreation accepted her nomination as Vice-Chair, **Beth Thomas** was reelected for another 3 year term, and the newly created position of CPC Coordinator was filled by **Sabrina Pooler**.

Respectfully submitted,

Chris Pratt (elected), Chairperson
Jeanne Reed (Park & Rec), Vice-Chair
Beth Thomas (Elected)
Bryan Walker (Elected)
Cassandra Bach (Historical Commission)
Dave MacWilliams (Conservation Commission)
David Spina (Planning Board)
John Whalley III (Elected)
Joanne Horacek (Housing Authority)
Sabrina Pooler (Coordinator)



SOUTHWICK CONSERVATION COMMISSION

The Southwick Conservation Commission's mission is to serve as the conservation conscience of the Town, providing leadership for natural resources planning. The Commission works to protect, and where possible enhance plant and wildlife habitat to maintain Southwick's natural resources. The Commission is entrusted with the application of the Wetland Protection Act, the Rivers Protection Act, CMR Wetlands Regulations, Storm Water Management Policy, and Southwick Local Wetlands Bylaws. The Commission works closely with other Town departments such as Planning, the Department of Public Works, the Health Department, the Building Department, the Agricultural Commission, the Lake Management Committee, the Police Department, the Harbormaster and Buildings and Grounds- as conservation plays a role in each of these entities.

The Conservation Office personnel consists of a part-time Coordinator and a part-time secretary. This year the Conservation Commission welcomed a new Conservation Commission Coordinator, Sabrina Pooler. Ms. Pooler holds a BS in Natural Resources from the University of Massachusetts, earned a certificate from the Massachusetts Association of Conservation Commissions and was an intern for the Southwick Conservation Commission in 2010.

The Conservation Commission is comprised of seven voluntary members who are appointed by the Select Board. The Commission Members Dave MacWilliams, elected chair for the second year in a row, with numerous previous years on the Commission, demonstrated strong leadership skills devoted many hours of service to the Commission. Norm Cheever, our newest member appointed to the Conservation Commission and shortly after, elected by the Commission to serve as vice chair. Mr. Cheever acts as the Lake Management liaison as well as the Master Plan Committee liaison. So far, he has been a reliable, active participant in the Commission providing insightful input. Mehmet Mizanoglu, the most experienced Commission member, serving several years to date, a PhD, an educator, a sportsman hunter who consistently provides solid input and guidance on all matters. Brian Drenen, also serving several years, with a background in construction and a love for mountain biking, he provides valuable input to projects seeking a Wetland Protection Act permit. Jerry Patria, a liaison for the Lake Management Committee, has been a dedicated member and is also the Chairman of the Sewer Implementation Committee. Kevin Solek, who his second year of service, having a background in construction, provides valuable information when reviewing projects for permitting. Andy Reardon, a Boy Scout leader and advocate for active recreation, is one of our newest members serving the commission. He had demonstrated himself to be an active and reliable member.

The commission regretfully accepted the resignation of Brian Pranka. Brian has extensive knowledge of soils within the Town as a Title 5 inspector. His input is greatly missed by the Commission. Maryssa Cook-Obregon, the Commissions newly elected Vice-Chair, was not reappointed. Maryssa was an excellent member of the Commission, dedicating many hours, provided extensive knowledge and acted as an environmental conscience. Her knowledge and effervescent personality will be missed.

In 2022, the Conservation Commission processed 18 Notice of Intent, 5 Request for Determinations including a new sub-division plan on Mort Vining Road, 6 Emergency Certifications and 12 Certificate of Compliances. As less land is available for development, developers are now submitting plans that include wetland areas that require additional filings and expense for housing construction.

The Conservation Commission as administrators of the Local Permitting Program will once again be processing applications and will closely monitor Congamond Lake to ensure all property owners comply with the program.

The Conservation Commission worked on a few projects this year. This includes updating the Conservation website, the building of the Granville Gorge Kiosk, the installation of a fence at the parking area of the Metacomet Monadnock Trail (aka New England Scenic Trail), clean up events at the Sofinowski Preserve as well as several events at the North Pond Conservation Area. The public is now aware of the North Pond violations as the parcel is being used for recreational vehicles, picnics with fire pits, and youth gatherings. The Commission greatly appreciates the work of residents who take the time to clean the property of debris left by boaters and other violators.

A professor from the University of Connecticut took core samples from what appears to be the site of ancient wetlands on the Sofinowski Preserve. The goal of the professor is to carbon date these samples and to see if the depressions are evidence of ancient ice sheet activity known as “glacial moraines”. In spring of 2023, we hope to get a report on this study.

The Conservation Commission is discussing the possibility of a sub-committee for management of all the currently owned conservation properties and the possibility of purchasing more conservation land in the future for preservation. They also plan to increase public education and outreach and continue land management projects in 2023. All are welcome to join the meetings which are held on the first and third Monday’s of each month excluding holidays.

Respectfully submitted,

The members of the Southwick Conservation Commission and Sabrina Pooler, Conservation Commission Coordinator



ECONOMIC DEVELOPMENT COMMISSION

The Economic Development Commission (EDC) is a voluntary part of Southwick town government. Members are not compensated for their time or efforts. For a number of years, it was comprised of four volunteers. During 2022 a fifth person was added Jack Cote. The EDC tries to support small business coming or starting in town. Typically, the group conducts a Home and Business Show. As a result of Covid-19 the 2020 Business Show was cancelled and has not been held in 2021 or 2022. The event may be held in 2023. The EDC planned to hold a Job Fair in 2022 but was cancelled as a result of extended elections being held in Fall 2022 which used the Town Hall space planned to be used. The Commission has participated in activities involved with zoning, planning board, updating the Master Plan.

Each year an *Eating & Drinking Establishment* brochure is updated and distributed at multiple public events held at Town Hall during the year. It is also available on a website (not publicly funded) for the public to view or print (southwickma.info). The Commission works with other town entities to support a successful residential and business community providing tax revenue and jobs in the community. Several restaurants were added or sold during the year.

A national *Small Business Saturday* has been held nationwide on the Saturday after Thanksgiving Day for more than 10 years to support small business. In Southwick the EDC has supported the effort for most of the past 10 years. We have shared materials with local small businesses signs, bags and other available when available. During 2022 additional efforts were made to support small business with a volunteer from the community. A substantial number of area residents participated in the Small Business Saturday activities.

During Covid-19 (2020 – 2022) the more than 300 businesses in town have continued to operate and most businesses have survived. The Select Board have supported small business and local businesses have been supported by several million dollars from Washington, D.C. through the PPP program and other programs funded by officials in Boston. The EDC was not involved with the administration of small business grant or loan programs.

Coming to Southwick in 2023: a new steakhouse, a new 80,000 sq. ft. warehouse in the industrial park (more jobs and tax funds) and the current tax rate has been reduced to \$ 16.11 a lower rate than most nearby communities. The business and residential environment is the result of the Select Board, Finance Committee and all the town boards, committees and commissions as well as the various non-profits in town that make the community a place to live and work.

Serena K Fuller
Amber Bache
Craig Samuelson
Michael McMahon, Chairman
Jack Cote

PLANNING BOARD

The Planning Board consists of six volunteer members, five of whom are elected to five-year terms and one annually-appointed Associate. They are responsible for long-range planning and studies to ensure optimal land use and zoning within the Town and to ensure that the residents live in a safe and healthy environment. Administratively, they do this through the review of plans for the division of land for both residential and commercial developments. The Planning Board reviews applications for Special Permits for land uses including estate lots, business and industrial uses, earth excavation sites, flexible residential developments, projects located over the Wellhead Protection District, solar installations, and wireless communications facilities. The Planning Board also reviews site plans for large additions to existing businesses and new signs.

In 2022, the Planning Board continued to manage applications, discussions, and administrative work using the “hybrid” meeting format – meeting in-person while simultaneously allowing for online remote participation. Administrative support for the Board continues to be provided by Town Planner Jonathan Goddard and Administrative Assistant Meghan Lightcap.

Planning Board member David Spina was re-elected to a 5-year term and Jessica Thornton was re-appointed as the Associate member. Michael Doherty continued as the Board’s Chairperson and Marcus Phelps as Vice Chairperson.

During the past year, the Board reviewed and decided multiple Stormwater Management Permits and Special Permits for residences and businesses in Town or coming to Town. Significant projects included a 4.6-megawatt AC Solar Array on land at Hudson Drive and an 80,000 square-foot warehouse/office building at 18 Hudson Drive & 1 Whalley Way. Other applications considered by the Board included a Special Permit Modification for a former restaurant at 141 Congamond Road, a Preliminary Subdivision application for 686 College Highway, an expansion to an existing self-storage facility at 1 Hudson Drive, and a Definitive Subdivision Application for land at Hillside Road.

The Planning Board held public hearings to develop and advance changes to Town bylaws. Substantial revisions were made to the Wireless Communication Services District bylaw, including the revocation of the Wireless District Overlay Map, and the implementation of a new Major Development Review bylaw and associated handbook. All of these matters were approved at the Annual Town Meeting. The Planning Board also formed a subcommittee to examine a potential Short-Term Rental bylaw, received the subcommittee’s report, and will hold a public hearing on the topic in the months leading up to the 2023 Annual Town Meeting.

The Planning Board continues the process to develop a Housing Production Plan and an update to the Town’s Master Plan through the Master Plan Advisory Committee, a subcommittee under the Planning Board. The Board sought and received funding to support this task through a department budget request of \$55,000, a District Local Technical Assistance grant of \$20,000, and a Planning Assistance grant of \$50,000 to reimburse town costs for the next phase of Master Plan work. Work on the Master Plan and its associated public engagement will continue throughout 2023 and into a portion of 2024 as the project shifts from development to implementation strategies.

The Planning Board generally meets every other Tuesday evening at 7 p.m., currently on Zoom or in a “hybrid” format online and at the Town Hall in the Land Use Hearing Room on the second floor. Public attendance and input at Planning Board meetings is always welcome. Meeting schedules and application information can be obtained by calling 569-6056 or visiting the Town website. Minutes and agendas are also posted to the Town web site at www.southwickma.org.

Respectfully submitted,

Michael Doherty, Chairperson
Richard Utzinger
David Spina
Jon Goddard, Town Planner

Marcus Phelps, Vice Chairperson
David Sutton
Jessica Thornton, Associate Member
Meghan Lightcap, Administrative Assistant

ZONING BOARD OF APPEALS

The Zoning Board of Appeals is comprised of three (3) permanent members and two (2) alternates appointed by the Board of Selectmen. The Board is charged with reviewing applications requesting relief from Zoning Bylaws where enforcement of current Bylaws would create substantial hardship for the applicant. The Board seeks to provide relief, where possible, provided that the appeal is in keeping with the public good and that the decision will not nullify or substantially derogate from current zoning. The Board must vote unanimously in favor of granting a variance in order for it to be approved.

The Board acted upon seven (7) variance requests for the year.

The Board meets on the second (2nd) and fourth (4th) Monday's of each month at 7:00pm in the Land Use Conference Room.

The Board wishes to recognize its' secretary, Wendy Cordeiro, for her service and dedication to the Board. She is an invaluable asset to the team.

Respectfully submitted,

Christopher Mastroianni, Chairman
William Lis, Vice Chairman
Paul Grégoire, Member
Thomas Stapleton, Associate Member
Michael Parent, Associate Member
Wendy Cordeiro, Board Secretary

CAPITAL EXPENDITURES COMMITTEE

The Capital Expenditures Committee (“CapCom”) is dedicated to ensuring that the Town of Southwick has the infrastructure necessary to provide quality services to its residents with minimal impact to the property tax rate. The Committee is also working to preserve Southwick’s strong financial position and higher-than average bond rating while maintaining our assets at a level which is adequate to protect the Town’s capital investment and minimize future maintenance and replacement costs.

Fiscal year 2022 brought minimal increases in State aid and revenues, which left limited funding available for capital projects. CapCom worked carefully to prioritize each capital request with the understanding the many projects would need to be deferred until funding is available. The committee faces similar budget challenges each year and works diligently to approve the projects with the greatest benefit to the health and welfare of Southwick’s residents.

The Capital Expenditures Committee (“CapCom”) was formed by Town Meeting vote on May 2, 1998. The Committee reviews all capital outlays defined as the acquisition, construction or repair to real or personal property or public improvement of the Town, whose useful life is greater than three years and whose anticipated cost is \$25,000 or greater and for which the town may incur debt under MGL Chapter 44, Section 7 or 8, but not including projects to be paid for by state or federal funds. Recommendations are then made to the Finance Committee.

The mission of the Capital Expenditures Committee is to provide a centralized, cross sectional representation of the Town dedicated to the thorough study, evaluation, and recommendation of financially sound, adequately funded, and logically prioritized capital expenditures both to the Board of Selectmen and Finance Committee pursuant to Chapter 13 of the Southwick Town Code.

On November 3, 2003, the Board of Selectmen voted to adopt new *Comprehensive Capital and Debt Policies* for the Town of Southwick.

This document incorporates several separate but related policies: the Capital Budget Policy, the Debt Management Policy, and the Capital Asset Policy.

- The Capital Budget Policy establishes the methodology for including a program or project in the five-year Capital Plan.
- The Debt Management Policy establishes the strategy for financing the Capital Plan.
- The Capital Asset Policy establishes a guideline for capitalizing assets and estimating useful lives of those assets.

The Comprehensive Capital and Debt Policies also establish a more refined method for ranking each capital project submitted for approval. In addition, the newly revised Capital Budget Request form will require the identification of the source(s) of funding for each capital project; information that will assist in the creation of long-term debt management plan.

The Committee meets several times in January, February, and March to review capital budget requests. CapCom is composed of seven appointed members as follows:

- One member of the Select Board.
- The Chief Administrative Officer (permanent member)
- One member of the Southwick-Tolland Regional School District Committee or its designee
- Two members of the Finance Committee
- One registered voter appointed by the Moderator
- One registered voter appointed by the Select Board

The members serve for a term of three years. Of the two registered voter members, one will represent the community business interest.

Respectfully submitted,

Joseph J. Deedy, Chairman
 Mark Krynicki, Vice-Chairman
 Karl J. Stinehart
 Terry Mish
 Karen Demaio
 Patrick Jubb
 Jeff Turcotte
 Robin Solek, Secretary

FINANCE COMMITTEE

The primary function of the Southwick Finance Committee is to review departmental requirements and submit a budget at the Town Meeting. We are charged with making fiscally responsible decisions that are in the best interest of the entire Town. This includes maintaining a reserve fund for urgent or unforeseen expenditures that may arise. Additionally, we are charged with making fiscally sound recommendations regarding the financial business of the Town for the voters at Town Meeting.

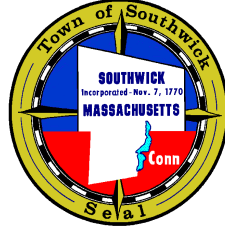
Events such as the Pandemic and its effect on the supply chain, along with the inflationary environment we are operating in have required us to be diligent and creative in achieving our budgetary goals. Through the efforts and dedication of our Town Department Managers and employees we have been able to put forth a budget that will best serve the community without impacting the quality and level of services they provide.

Together we continue to accomplish what is best for our community.

Stay healthy.

Respectfully submitted,

Joseph Deedy, Chairman
Aleda DeMaria, Vice Chair
Karen Demaio
Paul Connolly
Robert Horacek
Dr. Richard Zalowski
David Methe
Sheri Knowlton, Alternate
Elizabeth Smolen, Secretary



COMMONWEALTH OF MASSACHUSETTS

Town of Southwick

Office of the Town Accountant

454 COLLEGE HIGHWAY, SOUTHWICK, MA 01077

Telephone (413) 569-5286

Fiscal 2022 Annual Report of the Town Accountant

The following reports represent the financial status, by fund, of the Town of Southwick as of June 30, 2022. It also details the General Fund, Water Division and Sewer Division expenditures made during the year from the articles voted at the Annual Town Meeting and various special town meetings.

Respectfully submitted,

Laura Fletcher, Town Accountant

Melissa Bridges, Assistant Town Accountant

Kimberly Ross, Accounting Clerk

Nina Greene, Accounting Clerk

Town of Southwick
Combined Balance Sheet - All Fund Types and Account Groups
as of June 30, 2022
(Unaudited)

	Governmental Fund Types			Proprietary Fund Types		Fiduciary	Account		Totals
	General	Special	Capital	Enterprise	Internal	Fund Types	Groups	(Memorandum	Only)
		Revenue	Projects		Services	Trust and	Long-term	Debt	
						Agency			
ASSETS									
Cash and cash equivalents	8,856,789.39	6,020,805.16	1,395,603.86	2,561,190.45		4,332,353.22			23,166,742.08
Investments									0.00
Receivables:									
Personal property taxes	3,526.84								3,526.84
Real estate taxes	266,590.71	4,891.05							271,481.76
Allowance for abatements and exemptions	(948,411.19)								(948,411.19)
Tax liens	136,717.91								136,717.91
Motor vehicle excise	206,980.11								206,980.11
User fees				71,983.95					71,983.95
Departmental	46,048.00	483,494.34							529,542.34
Special assessments				2,195,303.82					2,195,303.82
Due from other governments		1,018,921.22							1,018,921.22
Foreclosures/Possessions	54,057.78								54,057.78
Amounts to be provided - payment of bonds		207,011.39	1,198,540.00				20,175,076.91		21,580,628.30
Total Assets	8,622,299.55	7,735,123.16	2,594,143.86	4,828,478.22	0.00	4,332,353.22	20,175,076.91		48,287,474.92
LIABILITIES AND FUND EQUITY									
Liabilities:									
Withholdings	26,278.73								26,278.73
Deferred revenue:									
Real and personal property taxes	(678,293.64)	4,891.05							(673,402.59)
Tax liens	136,717.91								136,717.91
Foreclosures/Possessions	54,057.78								54,057.78
Motor vehicle excise	206,980.11								206,980.11
User fees				71,983.95					71,983.95
Departmental	46,048.00	483,494.34							529,542.34
Special assessments				2,195,303.82					2,195,303.82
Due from other governments		1,018,921.22							1,018,921.22
Agency Funds						805,806.37			805,806.37
Notes payable		207,011.39	1,198,540.00				20,175,076.91		1,405,551.39
Bonds payable									20,175,076.91
Total Liabilities	(208,211.11)	1,714,318.00	1,198,540.00	2,267,287.77	0.00	805,806.37	20,175,076.91		25,952,817.94
Fund Equity:									
Reserved for encumbrances	2,274,585.38			198,437.61					2,473,022.99
Reserved for expenditures	1,727,000.00			375,283.00					2,102,283.00
Reserved for continuing appropriations				659,740.39					659,740.39
Reserved for Betterments				615,138.30					615,138.30
Undesignated fund balance	4,828,925.28	6,020,805.16	1,395,603.86			3,526,546.85			15,771,881.15
Unreserved retained earnings				712,591.15					712,591.15
Total Fund Equity	8,830,510.66	6,020,805.16	1,395,603.86	2,561,190.45	0.00	3,526,546.85	0.00		22,334,656.98
Total Liabilities and Fund Equity	8,622,299.55	7,735,123.16	2,594,143.86	4,828,478.22	0.00	4,332,353.22	20,175,076.91		48,287,474.92

TOWN OF SOUTHWICK, MASSACHUSETTS
Statement of Revenues and Expenditures
Budgetary Basis - (non-gaap)
Budget and Actual - General Fund
For the Year Ended June 30, 2022

	Budgeted Amounts					
	Amounts Carried Forward From Prior Year	Original Budget	Final Budget	Actual Budgetary Basis	Amounts Carried Forward to Next Year	Variance with Final Budget Positive (Negative)
Revenues:						
Property Taxes	\$ -	20,686,896	20,686,896	21,105,291		418,395
Intergovernmental	-	1,509,717	1,509,717	1,570,028		60,311
Excise and Other Taxes	-	1,078,000	1,078,000	1,580,182		502,182
Licenses, Permits, Fees	-	363,300	363,300	1,043,386		680,086
Interest on Taxes	-	37,000	37,000	84,856		47,856
Interest on Investments	-	6,700	6,700	18,214		11,514
Total Revenues	-	23,681,613	23,681,613	25,401,957	-	1,720,344
Expenditures:						
Current:						
General Government	195,221	2,566,907	2,666,036	2,085,083	185,447	395,506
Public Safety	282,919	4,410,162	5,286,674	4,166,156	829,096	291,422
Public Works	298,771	2,149,121	3,518,379	2,166,729	1,124,805	226,845
Education	-	11,482,631	11,482,631	11,482,631	-	-
Health and Human Services	40,935	470,668	513,408	440,099	17,017	56,292
Culture and Recreation	65,857	657,034	722,891	569,149	98,128	55,614
Employee Benefits and Insurance	80,436	2,505,041	2,568,177	2,460,873	20,092	87,212
State Assessments	-	20,213	20,213	22,868	-	(2,655)
Debt Service:						
Principal	-	886,343	861,343	683,700	-	177,643
Interest	550	305,505	305,505	251,329	-	54,176
Total Expenditures	964,689	25,453,625	27,945,257	24,328,617	2,274,585	1,342,055
Excess of Revenues Over (Under) Expenditures	(964,689)	(1,772,012)	(4,263,644)	1,073,340	(2,274,585)	3,062,399
Other Financing Sources (Uses):						
Operating Transfers In	-	405,995	405,995	405,995	-	-
Operating Transfers Out	-	(277,043)	(277,043)	(277,043)	-	-
Sale of Foreclosures	-	-	-	-	-	-
Total Other Financing Sources (Uses)	-	128,952	128,952	128,952	-	-
Excess (Deficiency) of Revenues and Other Financing Sources Over Expenditures and Other Financing Uses	(964,689)	(1,643,060)	(4,134,692)	1,202,292	(2,274,585)	3,062,399
Budgetary Fund Balance - Beginning of Year				7,628,219		
PY - DOR Close out of SR Funds						
Budgetary Fund Balance - End of Year				8,830,511		
Reconciliation of Budget Deficit:						
Free Cash	-	1,610,000	3,186,900.00			
Overlay Surplus	-	70,000	70,000.00			
Prior Yr Encumbrances	407,197	-	407,197.00			
Prior Year Deficits						
	407,197	1,680,000	3,664,097.00			

Combining Balance Sheet - Enterprise Funds
as of June 30, 2022
(Unaudited)

	Sewer Enterprise Fund	Water Enterprise Fund	Totals (Memorandum Only)
<u>ASSETS</u>			
Cash and cash equivalents	1,847,859.46	713,330.99	2,561,190.45
Investments			0.00
Receivables:			
User Fees	28,186.77	43,797.18	71,983.95
Special assessments	2,195,303.82		2,195,303.82
Total Assets	<u>4,071,350.05</u>	<u>757,128.17</u>	<u>4,828,478.22</u>
<u>LIABILITIES AND FUND EQUITY</u>			
Liabilities:			
Accounts payable			0.00
Warrants payable			0.00
Deferred revenue:			
User Charges	28,186.77	43,797.18	71,983.95
Special assessments	2,195,303.82		2,195,303.82
Total Liabilities	<u>2,223,490.59</u>	<u>43,797.18</u>	<u>2,267,287.77</u>
Fund Equity:			
Reserved for encumbrances	115,494.31	82,943.30	198,437.61
Reserved for expenditures	345,283.00	30,000.00	375,283.00
Reserved for continuing appropriations	339,395.79	320,344.60	659,740.39
Reserved for betterments	615,138.30		615,138.30
Unreserved retained earnings	432,548.06	280,043.09	712,591.15
Total Fund Equity	<u>1,847,859.46</u>	<u>713,330.99</u>	<u>2,561,190.45</u>
Total Liabilities and Fund Equity	<u>4,071,350.05</u>	<u>757,128.17</u>	<u>4,828,478.22</u>

**TOWN OF SOUTHWICK, MASSACHUSETTS
PROPRIETARY FUNDS
STATEMENT OF REVENUES, EXPENSES AND CHANGES IN FUND BALANCE
FOR THE YEAR ENDED JUNE 30, 2022**

	Enterprise Funds		
	Sewer Fund	Water Fund	Total
Operating Revenues:			
Rates/User Charges	\$ 477,133	\$ 1,324,744	\$ 1,801,877
Other	31,888	19,763	51,651
Total Operating Revenues	509,021	1,344,507	1,853,528
Operating Expenses:			
Salaries & Wages	133,362	319,057	452,419
Operating Expenses	593,401	565,037	1,158,438
Capital Outlay	132,982	209,354	342,336
Total Operating Expenses	859,745	1,093,448	1,953,193
Operating Income (Loss)	(350,724)	251,059	(99,665)
Non-Operating Revenues (Expenses):			
Special Assessments	440,299	-	440,299
Proceeds from Debt/Notes Issuance	-	-	-
Principal Debt	(285,072)	(453,158)	(738,230)
Interest Expense	(324,832)	(242,157)	(566,989)
Total Non-Operating Revenues (Expenses)	(169,605)	(695,315)	(864,920)
Income (Loss) Before Operating Transfers	(520,329)	(444,256)	(964,585)
Operating Transfers:			
Transfer In/(Out)	227,638	-	227,638
Total Operating Transfers	227,638	-	227,638
Change in Fund Balance	(292,691)	(444,256)	(736,947)
Fund Balance at Beginning of Year	2,140,550	1,157,587	3,298,137
Fund Balance at End of Year	\$ 1,847,859	\$ 713,331	\$ 2,561,190

FY22 BUDGET REPORT									
GENERAL FUND ACCOUNT NAME	FISCAL YEAR 2022	SPECIAL TOWN MEETING	END OF YEAR TRANSFERS	RESERVE FUND TRANSFER	TOTAL FY22 BUDGET	EXPENDED TO DATE	BALANCE TO DATE	CARRIED OVER	TO FREE CASH
01114 - MODERATOR SALARY									
ELECTED SALARY	150.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00	0.00
TOTAL	150.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00	0.00
01114 - MODERATOR OPERATIONS									
CONFERENCE & TRAVEL	180.00	0.00	0.00	0.00	180.00	30.00	150.00	0.00	150.00
SUPPLIES	40.00	0.00	0.00	0.00	40.00	0.00	40.00	0.00	40.00
TOTAL	220.00	0.00	0.00	0.00	220.00	30.00	190.00	0.00	190.00
01122 - SELECTMEN ELECTED SALARY									
ELECTED SALARIES	15,000.00	0.00	0.00	0.00	15,000.00	11,895.61	3,104.39	3,104.39	0.00
TOTAL	15,000.00	0.00	0.00	0.00	15,000.00	11,895.61	3,104.39	3,104.39	0.00
01122 - SELECTMEN SALARIES									
ADMINISTRATIVE ASSISTANT	54,206.00	0.00	0.00	0.00	54,206.00	52,699.38	1,506.62	3,960.80	(2,454.18)
PART TIME SALARIES	32,094.00	0.00	0.00	0.00	32,094.00	27,300.16	4,793.84	936.14	3,817.70
OVERTIME	6,000.00	0.00	0.00	0.00	6,000.00	5,525.87	474.13	250.23	223.90
FIELD DRIVER SALARY	1.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00
LONGEVITY	450.00	0.00	0.00	0.00	450.00	450.06	(0.06)	0.00	(0.06)
TOTAL	92,711.00	0.00	0.00	0.00	92,711.00	85,975.47	6,735.53	5,147.17	1,588.36
01122 - SELECTMEN OPERATIONS									
DUES	1,600.00	0.00	0.00	0.00	1,600.00	1,605.00	(5.00)	0.00	(5.00)
HIRED SERVICE	5,000.00	0.00	0.00	0.00	5,000.00	1,660.60	3,339.40	2,645.00	694.40
CONFERENCE & TRAVEL	1,500.00	0.00	0.00	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00
MINOR EQUIPMENT	618.00	0.00	0.00	0.00	618.00	491.99	126.01	0.00	126.01
SUPPLIES	1,500.00	0.00	0.00	0.00	1,500.00	1,526.43	(26.43)	0.00	(26.43)
EMPLOYEE/VOLUNTEER RECOGNITION	1,482.00	0.00	0.00	0.00	1,482.00	1,181.93	300.07	0.00	300.07
TOTAL	11,700.00	0.00	0.00	0.00	11,700.00	6,465.95	5,234.05	2,645.00	2,589.05
01129 - CHIEF ADMIN OFFICER SALARY									
CHIEF ADMINISTRATION OFFICER SALARY	110,363.00	0.00	0.00	0.00	110,363.00	106,556.70	3,806.30	3,805.60	0.70
ASSISTANT FOR HR/PROCUREMENT	30,000.00	(18,385.00)	(7,700.00)	0.00	3,915.00	0.00	3,915.00	0.00	3,915.00
LONGEVITY	750.00	0.00	0.00	0.00	750.00	750.10	(0.10)	0.00	(0.10)
TOTAL	141,113.00	(18,385.00)	(7,700.00)	0.00	115,028.00	107,306.80	7,721.20	3,805.60	3,915.60
01129 - CHIEF ADMIN OFFICER OPERATIONS									
DUES	1,200.00	0.00	0.00	0.00	1,200.00	1,270.54	(70.54)	0.00	(70.54)
CONFERENCE & TRAVEL	650.00	0.00	0.00	0.00	650.00	228.24	421.76	0.00	421.76
SUPPLIES	200.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00	0.00
AUTO ALLOWANCE	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00	0.00	0.00	0.00
TOTAL	3,850.00	0.00	0.00	0.00	3,850.00	3,498.78	351.22	0.00	351.22
01130 - RESERVE FUND									
RESERVE FUND ACCT	163,000.00	0.00	0.00	(29,800.00)	133,200.00	0.00	133,200.00	0.00	133,200.00
TOTAL	163,000.00	0.00	0.00	(29,800.00)	133,200.00	0.00	133,200.00	0.00	133,200.00
01131 - FINANCE COMMITTEE SALARY									
CLERICAL PART TIME	4,756.00	0.00	0.00	0.00	4,756.00	2,596.10	2,159.90	102.60	2,057.30
CAPITAL EXPEND COMMITTEE	656.00	0.00	0.00	0.00	656.00	462.43	193.57	0.00	193.57
TOTAL	5,412.00	0.00	0.00	0.00	5,412.00	3,058.53	2,353.47	102.60	2,250.87
01131 - FINANCE COMMITTEE OPERATIONS									
DUES	190.00	0.00	0.00	0.00	190.00	180.00	10.00	0.00	10.00
CONFERENCE & TRAVEL	3,893.00	0.00	0.00	0.00	3,893.00	84.00	3,809.00	0.00	3,809.00
SUPPLIES	190.00	0.00	0.00	0.00	190.00	159.17	30.83	0.00	30.83
TOTAL	4,273.00	0.00	0.00	0.00	4,273.00	423.17	3,849.83	0.00	3,849.83

FY22 BUDGET REPORT									
GENERAL FUND ACCOUNT NAME	FISCAL YEAR 2022	SPECIAL TOWN MEETING	END OF YEAR TRANSFERS	RESERVE FUND TRANSFER	TOTAL FY22 BUDGET	EXPENDED TO DATE	BALANCE TO DATE	CARRIED OVER	TO FREE CASH
01132 - RESERVE FOR WAGE NEGOTIATIONS									
RESERVE FOR WAGE NEGOTIATIONS	85,000.00	(85,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	85,000.00	(85,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01135 - ACCOUNTING SALARIES									
TOWN ACCOUNTANT SALARY	85,327.00	3,000.00	0.00	0.00	88,327.00	82,384.61	5,942.39	8,040.27	(2,097.88)
ASSISTANT ACCOUNTANT	51,197.00	1,572.00	0.00	0.00	52,769.00	50,635.32	2,133.68	1,829.36	304.32
OVERTIME	1,040.00	500.00	0.00	0.00	1,540.00	1,589.51	(49.51)	81.54	(131.05)
CLERICAL SALARIES	62,683.00	0.00	0.00	0.00	62,683.00	54,109.95	8,573.05	1,843.96	6,729.49
LONGEVITY	450.00	0.00	0.00	0.00	450.00	184.65	265.35	0.00	265.35
TOTAL	200,697.00	5,072.00	0.00	0.00	205,769.00	188,904.04	16,864.96	11,794.73	5,070.23
01135 - ACCOUNTING OPERATIONS									
DUES	400.00	0.00	0.00	0.00	400.00	265.00	135.00	0.00	135.00
CONFERENCE & TRAVEL	4,700.00	0.00	0.00	0.00	4,700.00	2,864.25	1,835.75	0.00	1,835.75
MINOR EQUIPMENT	900.00	0.00	0.00	0.00	900.00	658.85	241.15	0.00	241.15
SUPPLIES	2,000.00	0.00	0.00	0.00	2,000.00	949.04	1,050.96	502.42	548.54
TOTAL	8,000.00	0.00	0.00	0.00	8,000.00	4,737.14	3,262.86	502.42	2,760.44
01135 - ACCOUNTING CAPITAL									
PRINTER/COPIER/FAX	3,800.00	0.00	0.00	0.00	3,800.00	3,658.98	141.02	0.00	141.02
TOTAL	3,800.00	0.00	0.00	0.00	3,800.00	3,658.98	141.02	0.00	141.02
01136 - MUNIC AUDIT									
AUDIT OF ACCTS	26,000.00	0.00	0.00	0.00	26,000.00	25,000.00	1,000.00	0.00	1,000.00
GASB 45	4,500.00	0.00	0.00	0.00	4,500.00	0.00	4,500.00	0.00	4,500.00
TOTAL	30,500.00	0.00	0.00	0.00	30,500.00	25,000.00	5,500.00	0.00	5,500.00
01141 - ASSESSOR ELECTED SALARIES									
ELECTED SALARIES	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00	0.00	0.00	0.00
TOTAL	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00	0.00	0.00	0.00
01141 - ASSESSOR SALARIES									
DIRECTOR OF ASSESSMENTS	67,442.00	0.00	0.00	0.00	67,442.00	65,115.81	2,326.19	2,325.56	0.63
CLERICAL FULL TIME	89,644.00	0.00	0.00	0.00	89,644.00	85,599.87	24,044.13	1,890.53	22,153.60
CLERICAL OVERTIME	500.00	0.00	0.00	0.00	500.00	0.00	500.00	0.00	500.00
LONGEVITY	1,500.00	0.00	0.00	0.00	1,500.00	1,154.00	346.00	0.00	346.00
TOTAL	159,086.00	0.00	0.00	0.00	159,086.00	131,869.68	27,216.32	4,216.09	23,000.23
01141 - ASSESSOR OPERATIONS									
DUES	325.00	0.00	0.00	0.00	325.00	290.00	35.00	0.00	35.00
STAFF DEVELOPMENT	1,685.00	0.00	0.00	0.00	1,685.00	860.00	825.00	0.00	825.00
PHOTO COPY	70.00	0.00	0.00	0.00	70.00	0.00	70.00	0.00	70.00
REVAL CONSULTANT	9,500.00	0.00	0.00	0.00	9,500.00	2,600.00	6,900.00	0.00	6,900.00
CONFERENCE & TRAVEL	250.00	0.00	0.00	0.00	250.00	0.00	250.00	0.00	250.00
MINOR EQUIPMENT	800.00	0.00	0.00	0.00	800.00	0.00	800.00	0.00	800.00
SUPPLIES	1,400.00	0.00	0.00	0.00	1,400.00	1,287.71	112.29	264.00	(151.71)
MAPPING MAINTENANCE	5,000.00	0.00	0.00	0.00	5,000.00	3,625.00	1,375.00	0.00	1,375.00
CARTOGRAPHIC GIS-ASSESSOR SHARE	600.00	0.00	0.00	0.00	600.00	0.00	600.00	0.00	600.00
TOTAL	19,630.00	0.00	0.00	0.00	19,630.00	8,662.71	10,967.29	264.00	10,703.29

FY22 BUDGET REPORT											
GENERAL FUND		FISCAL YEAR 2022	SPECIAL TOWN MEETING	END OF YEAR TRANSFERS	RESERVE FUND TRANSFER	TOTAL FY22 BUDGET	EXPENDED TO DATE	BALANCE		CARRIED OVER	TO FREE CASH
ACCOUNT NAME								TO DATE			
01145 - TOWN CLERK SALARIES											
TOWN CLERK/TREAS/CLL SALARY		88,112.00	0.00	0.00	0.00	88,112.00	85,073.77	3,038.23	3,038.35	(0.12)	
ASSISTANT TREASURER SALARY		104,462.00	400.00	0.00	0.00	104,862.00	99,125.38	5,736.62	3,587.95	2,148.67	
CLERICAL SALARIES		43,033.00	0.00	0.00	0.00	43,033.00	41,548.75	1,484.25	1,483.88	0.37	
PART TIME CLERICAL		18,000.00	3,360.00	0.00	0.00	21,360.00	20,426.72	933.28	367.65	565.63	
CERTIFICATION- TOWN CLERK/TREASURER		2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00	
OVERTIME		3,000.00	0.00	0.00	0.00	3,000.00	2,453.51	546.49	90.80	455.69	
TOWN MEETINGS		1,000.00	0.00	0.00	0.00	1,000.00	756.28	243.72	0.00	243.72	
LONGEVITY		900.00	0.00	0.00	0.00	900.00	888.58	11.42	0.00	11.42	
TOTAL		260,507.00	3,760.00	0.00	0.00	264,267.00	252,272.99	11,994.01	8,568.63	3,425.38	
01145 - TOWN CLERK OPERATIONS											
DUES		750.00	0.00	0.00	0.00	750.00	585.00	165.00	0.00	165.00	
FIN ADVISOR FEE		2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00	
PRINTING		8,000.00	0.00	0.00	0.00	8,000.00	4,028.88	3,971.12	2,646.08	1,325.04	
STREET LIST/CENSUS		2,000.00	0.00	0.00	0.00	2,000.00	1,933.65	66.35	0.00	66.35	
CONFERENCE & TRAVEL & EDUCATION		2,400.00	0.00	0.00	800.00	3,200.00	2,114.52	1,085.48	0.00	1,085.48	
MINOR EQUIPMENT		1,500.00	0.00	0.00	0.00	1,500.00	0.00	1,500.00	1,169.97	330.03	
SUPPLIES		3,000.00	0.00	0.00	0.00	3,000.00	1,090.03	1,909.97	2,730.03	(820.06)	
HARDWARE & SOFTWARE MAINTENANCE		4,000.00	0.00	0.00	0.00	4,000.00	3,748.00	252.00	0.00	252.00	
TOTAL		23,650.00	0.00	0.00	800.00	24,450.00	15,500.08	8,949.92	6,546.08	2,403.84	
01150 - LEGAL ADS											
ADVERTISEMENTS		10,000.00	0.00	0.00	15,000.00	25,000.00	20,907.56	4,092.44	2,266.75	1,825.69	
TOTAL		10,000.00	0.00	0.00	15,000.00	25,000.00	20,907.56	4,092.44	2,266.75	1,825.69	
01151-LEGAL OPERATIONS											
ATTORNEY FEES/RETAINER		86,520.00	0.00	0.00	0.00	86,520.00	67,234.31	19,285.69	11,540.16	7,745.53	
RECORDING FEES		400.00	0.00	0.00	0.00	400.00	0.00	400.00	200.00	200.00	
TOTAL		86,920.00	0.00	0.00	0.00	86,920.00	67,234.31	19,685.69	11,740.16	7,945.53	
01151-LABOR NEGOTIATOR OPERATIONS											
NEGOTIATOR FEE		17,478.00	0.00	0.00	0.00	17,478.00	17,136.00	342.00	342.00	0.00	
TOTAL		17,478.00	0.00	0.00	0.00	17,478.00	17,136.00	342.00	342.00	0.00	
01158 - TAX TITLE OPERATIONS											
TAX TITLE OPERATION		28,000.00	0.00	0.00	5,000.00	33,000.00	29,477.68	3,522.32	2,357.41	1,164.91	
TOTAL		28,000.00	0.00	0.00	5,000.00	33,000.00	29,477.68	3,522.32	2,357.41	1,164.91	
01162 - ELECTION/REGISTRATION SALARIES											
CLERK		150.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00	0.00	
REGISTRARS		500.00	0.00	0.00	0.00	500.00	500.00	0.00	150.00	(150.00)	
POLL WORKERS		3,500.00	0.00	0.00	0.00	3,500.00	2,001.15	1,498.85	0.00	1,498.85	
TOTAL		4,150.00	0.00	0.00	0.00	4,150.00	2,651.15	1,498.85	150.00	1,348.85	
01162 - ELECTION/REGISTRATION OPERATIONS											
POLICE		1,000.00	0.00	0.00	0.00	1,000.00	2,706.29	(1,706.29)	0.00	(1,706.29)	
BALLOT PROGRAMMING		5,000.00	0.00	0.00	0.00	5,000.00	1,458.85	3,541.15	0.00	3,541.15	
PRINTING BALLOTS		2,000.00	0.00	0.00	0.00	2,000.00	1,977.50	22.50	0.00	22.50	
CONFERENCE & TRAVEL		450.00	0.00	0.00	0.00	450.00	132.92	317.08	0.00	317.08	
SUPPLIES		2,500.00	0.00	0.00	0.00	2,500.00	542.97	1,957.03	4,130.85	(2,173.82)	
TOTAL		10,950.00	0.00	0.00	0.00	10,950.00	6,818.53	4,131.47	4,130.85	0.62	
01171 - CONSERVATION SALARIES											
CONSERVATION CO-ORDINATOR		28,893.00	0.00	0.00	0.00	28,893.00	15,497.44	13,395.56	1,533.41	11,862.15	
LONGEVITY		288.00	0.00	0.00	0.00	288.00	22.16	265.84	0.00	265.84	
CLERICAL SALARY		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL		29,181.00	0.00	0.00	0.00	29,181.00	15,519.60	13,661.40	1,533.41	12,127.99	

FY22 BUDGET REPORT										TO	
GENERAL FUND ACCOUNT NAME	FISCAL YEAR 2022	SPECIAL TOWN MEETING	END OF YEAR TRANSFERS	RESERVE FUND TRANSFER	TOTAL FY22 BUDGET	EXPENDED TO DATE	BALANCE TO DATE	CARRIED OVER	FREE CASH		
01171 - CONSERVATION OPERATIONS											
LAND MAINTENANCE	4,600.00	0.00	0.00	0.00	4,600.00	3,211.17	1,388.83	1,200.00	188.83	188.83	
DUES	350.00	0.00	0.00	0.00	350.00	408.00	(58.00)	0.00	(58.00)	(58.00)	
CONFERENCE & TRAVEL	65.00	0.00	0.00	0.00	65.00	220.00	(155.00)	0.00	(155.00)	(155.00)	
WESTFIELD WATER SHED	200.00	0.00	0.00	0.00	200.00	0.00	200.00	0.00	200.00	200.00	
CONSULTANT	1,264.00	0.00	0.00	0.00	1,264.00	0.00	1,264.00	0.00	1,264.00	1,264.00	
SUPPLIES	722.00	0.00	0.00	0.00	722.00	790.08	(68.08)	0.00	(68.08)	(68.08)	
TOTAL	7,201.00	0.00	0.00	0.00	7,201.00	4,629.25	2,571.75	1,200.00	1,371.75	1,371.75	
01175 - PLANNING BOARD SALARIES											
PLANNING BOARD PLANNER	28,134.00	1,500.00	0.00	0.00	29,634.00	29,769.95	(135.95)	1,311.75	(1,447.70)	(1,447.70)	
CLERICAL PART TIME	15,174.00	0.00	0.00	0.00	15,174.00	10,057.50	5,116.50	486.00	4,630.50	4,630.50	
TOTAL	43,308.00	1,500.00	0.00	0.00	44,808.00	39,827.45	4,980.55	1,797.75	3,182.80	3,182.80	
01175 - PLANNING BOARD OPERATIONS											
DUES	200.00	0.00	0.00	0.00	200.00	0.00	200.00	0.00	200.00	200.00	
PROFESSIONAL FEES	1,140.00	0.00	0.00	0.00	1,140.00	8,742.00	1,398.00	0.00	1,398.00	1,398.00	
CONFERENCE & TRAVEL	500.00	0.00	0.00	0.00	500.00	0.00	500.00	0.00	500.00	500.00	
MINOR EQUIPMENT	500.00	0.00	0.00	0.00	500.00	45.35	454.65	0.00	454.65	454.65	
SUPPLIES	480.00	0.00	0.00	0.00	480.00	426.86	53.14	0.00	53.14	53.14	
PUBLICATIONS	100.00	0.00	0.00	0.00	100.00	98.54	1.46	0.00	1.46	1.46	
TOTAL	2,920.00	0.00	0.00	0.00	11,920.00	9,312.75	2,607.25	0.00	2,607.25	2,607.25	
01175 - PLANNING BD CAPITAL											
MASTER PLAN	25,000.00	0.00	0.00	0.00	25,000.00	0.00	25,000.00	25,000.00	0.00	0.00	
TOTAL	25,000.00	0.00	0.00	0.00	25,000.00	0.00	25,000.00	25,000.00	0.00	0.00	
01176 - BOARD OF APPEALS SALARIES											
CLERICAL PART TIME	4,645.00	115.00	0.00	0.00	4,760.00	4,574.03	185.97	181.51	4.46	4.46	
TOTAL	4,645.00	115.00	0.00	0.00	4,760.00	4,574.03	185.97	181.51	4.46	4.46	
01176 -BOARD OF APPEALS OPERATIONS											
DUES	86.00	0.00	0.00	0.00	86.00	0.00	86.00	0.00	86.00	86.00	
CONFERENCE & TRAVEL	25.00	0.00	0.00	0.00	25.00	0.00	25.00	0.00	25.00	25.00	
SUPPLIES	400.00	0.00	0.00	0.00	400.00	400.99	(0.99)	0.00	(0.99)	(0.99)	
TOTAL	511.00	0.00	0.00	0.00	511.00	400.99	110.01	0.00	110.01	110.01	
01182 - ECONOMIC DEVELOPMENT OPERATIONS											
SUPPLIES	600.00	0.00	0.00	0.00	600.00	225.00	375.00	0.00	375.00	375.00	
TOTAL	600.00	0.00	0.00	0.00	600.00	225.00	375.00	0.00	375.00	375.00	
01191-COMPUTER SALARY											
COMPUTER ADMIN	46,343.00	3,166.00	0.00	0.00	49,509.00	44,744.46	4,764.54	4,160.76	603.78	603.78	
OVERTIME	450.00	1,380.00	0.00	0.00	1,830.00	1,474.04	355.96	0.00	355.96	355.96	
LONGEVITY	600.00	0.00	0.00	0.00	600.00	600.08	(0.08)	0.00	(0.08)	(0.08)	
TOTAL	47,393.00	4,546.00	0.00	0.00	51,939.00	46,818.58	5,120.42	4,160.76	959.66	959.66	
01191-COMPUTER OPERATIONS											
HARD/SOFT MAINTENANCE	127,000.00	0.00	0.00	0.00	127,000.00	123,035.79	3,964.21	0.00	3,964.21	3,964.21	
COMPUTER TRAINING	475.00	0.00	0.00	0.00	475.00	0.00	475.00	0.00	475.00	475.00	
MUNIS TRAINING	6,000.00	0.00	0.00	0.00	6,000.00	1,800.00	4,200.00	0.00	4,200.00	4,200.00	
MANAGED SERVICE PROVIDER	76,176.00	0.00	0.00	0.00	76,176.00	69,976.00	6,200.00	0.00	6,200.00	6,200.00	
MINOR EQUIPMENT	475.00	0.00	0.00	0.00	475.00	0.00	475.00	0.00	475.00	475.00	
SUPPLIES	475.00	0.00	0.00	0.00	475.00	0.00	475.00	0.00	475.00	475.00	
TOTAL	210,601.00	0.00	0.00	0.00	210,601.00	194,811.79	15,789.21	0.00	15,789.21	15,789.21	

FY22 BUDGET REPORT									
GENERAL FUND ACCOUNT NAME	FISCAL YEAR 2022	SPECIAL TOWN MEETING	END OF YEAR TRANSFERS	RESERVE FUND TRANSFER	TOTAL FY22 BUDGET	EXPENDED TO DATE	BALANCE TO DATE	CARRIED OVER	TO FREE CASH
01191-COMPUTER-CAPITAL									
NEW PC'S TOWN HALL	5,500.00	0.00	0.00	0.00	5,500.00	2,974.57	2,525.43	2,525.43	0.00
TOTAL	5,500.00	0.00	0.00	0.00	5,500.00	2,974.57	2,525.43	2,525.43	0.00
01192 - TOWN HALL SALARIES									
SECRETARY OF INSPECTONAL SERVICES	43,033.00	0.00	0.00	0.00	43,033.00	41,548.73	1,484.27	1,483.88	0.39
BUILDING & GROUNDS SUPERVISOR	61,235.00	0.00	0.00	0.00	61,235.00	38,112.35	23,122.65	3,001.35	20,121.30
CUSTODIAL SALARY	85,510.00	0.00	0.00	0.00	85,510.00	89,070.36	(3,560.36)	3,185.48	(6,745.84)
OVERTIME	11,965.00	0.00	0.00	0.00	11,965.00	8,535.61	3,429.39	122.60	3,306.79
PART TIME SALARY	125,150.00	0.00	0.00	0.00	125,150.00	117,937.87	7,212.13	4,705.28	2,506.85
LONGEVITY	300.00	0.00	0.00	0.00	300.00	148.20	151.80	0.00	151.80
TOTAL	327,193.00	0.00	0.00	0.00	327,193.00	295,353.12	31,839.88	12,498.59	19,341.29
01192 - TOWN HALL OPERATIONS									
MAINTENANCE ACTIVITIES	46,885.00	0.00	0.00	0.00	46,885.00	31,306.69	15,578.31	8,253.57	7,324.74
VEHICLE MAINTENANCE	3,500.00	0.00	0.00	0.00	3,500.00	1,469.37	2,030.63	0.00	2,030.63
OFFICE EQUIPMENT REPLACE	580.00	0.00	0.00	0.00	580.00	216.98	363.02	0.00	363.02
CONTRACTS/AGREEMENT	64,336.00	0.00	0.00	0.00	64,336.00	41,605.92	22,730.08	18,476.67	4,253.41
POSTAGE METER	3,150.00	0.00	0.00	0.00	3,150.00	2,788.08	361.92	0.00	361.92
ELECTRICITY	75,000.00	0.00	0.00	0.00	75,000.00	55,365.83	19,634.17	7,419.81	12,214.36
FUEL	26,000.00	0.00	0.00	0.00	26,000.00	18,106.62	7,893.38	2,046.25	5,847.13
TELEPHONE	46,300.00	0.00	0.00	0.00	46,300.00	36,153.51	10,146.49	3,376.95	6,769.54
CODIFICATION UPDATES	3,150.00	0.00	0.00	0.00	3,150.00	0.00	3,150.00	2,400.00	750.00
POSTAGE	33,450.00	0.00	0.00	0.00	33,450.00	32,974.74	475.26	2,091.31	(1,616.05)
PRINTING & BINDING	525.00	0.00	0.00	0.00	525.00	79.95	445.05	0.00	445.05
GROUND CONTRACTED SERVICES	38,760.00	0.00	0.00	0.00	38,760.00	18,802.96	19,957.04	0.00	19,957.04
MINOR EQUIPMENT	2,625.00	0.00	0.00	0.00	2,625.00	922.42	1,702.58	600.00	1,102.58
COPIER SUPPLIES	1,575.00	0.00	0.00	0.00	1,575.00	1,633.59	(58.59)	0.00	(58.59)
STATIONERY SUPPLIES	7,350.00	0.00	0.00	0.00	7,350.00	5,340.89	2,009.11	887.71	1,121.40
MAINTENANCE SUPPLIES	3,150.00	0.00	0.00	0.00	3,150.00	2,385.64	764.36	0.00	764.36
TOTAL	365,156.00	0.00	0.00	0.00	365,156.00	257,367.65	107,788.35	45,818.44	61,969.91
01192 - TOWN HALL CAPITAL									
WINDOWS	3,000.00	0.00	0.00	0.00	3,000.00	2,440.00	560.00	0.00	560.00
FLOOR STRIPPER	2,850.00	0.00	0.00	0.00	2,850.00	2,850.00	0.00	0.00	0.00
NEW FLOOR COA HALLWAY	8,100.00	0.00	0.00	0.00	8,100.00	6,527.50	1,572.50	1,572.50	0.00
ROOF DESIGN TOWN HALL	85,000.00	0.00	0.00	0.00	85,000.00	84,720.00	280.00	280.00	0.00
HANDI-CAP ACCESSIBILITY	5,000.00	0.00	0.00	0.00	5,000.00	4,917.00	83.00	0.00	83.00
TOTAL	103,950.00	0.00	0.00	0.00	103,950.00	101,454.50	2,495.50	1,852.50	643.00
01195-ANNUAL TOWN REPORT									
TOWN REPORT/FINCOM HANDBOOK	4,400.00	0.00	0.00	0.00	4,400.00	4,398.05	1.95	0.00	1.95
TOTAL	4,400.00	0.00	0.00	0.00	4,400.00	4,398.05	1.95	0.00	1.95
TOTAL GENERAL GOVERNMENT									
	2,565,256.00	(88,392.00)	(7,700.00)	0.00	2,469,164.00	1,973,202.49	495,961.51	164,252.27	331,709.24

FY22 BUDGET REPORT									
GENERAL FUND ACCOUNT NAME	FISCAL YEAR 2022	SPECIAL TOWN MEETING	END OF YEAR TRANSFERS	RESERVE FUND TRANSFER	TOTAL FY22 BUDGET	EXPENDED TO DATE	BALANCE TO DATE	CARRIED OVER	TO FREE CASH
01210 - POLICE SALARIES									
POLICE CHIEF	109,080.00	0.00	0.00	0.00	109,080.00	104,902.80	4,177.20	4,137.52	39.68
SECRETARY	54,206.00	1,085.00	0.00	0.00	55,291.00	53,383.55	1,907.45	1,906.55	0.90
FULL TIME OFFICERS	1,197,200.00	20,905.00	0.00	0.00	1,218,105.00	1,174,646.68	43,458.32	42,388.06	1,070.26
PART TIME RECORDS CLERK	16,720.00	880.00	0.00	0.00	17,600.00	16,993.50	606.50	653.43	(46.93)
OVERTIME	124,848.00	20,000.00	0.00	0.00	144,848.00	139,192.88	5,655.12	7,505.26	(1,850.14)
RECREATIONAL PATROL	5,000.00	3,200.00	0.00	0.00	8,200.00	7,476.26	723.74	0.00	723.74
RESERVE TRAINING	47,448.00	0.00	0.00	0.00	47,448.00	34,868.98	12,579.02	156.75	12,422.27
COMMUNITY POLICE	9,452.00	0.00	0.00	0.00	9,452.00	5,800.59	3,651.41	0.00	3,651.41
HOLIDAY STRAIGHT TIME	17,085.00	8,700.00	0.00	0.00	25,785.00	18,131.80	7,653.20	1,037.13	6,616.07
HOLIDAY PAY	68,406.00	7,650.00	0.00	0.00	76,056.00	63,382.77	12,673.23	5,463.76	7,209.47
COURT	13,500.00	0.00	0.00	0.00	13,500.00	11,125.50	2,374.50	228.11	2,146.39
RESERVES	33,990.00	0.00	0.00	0.00	33,990.00	10,010.10	23,979.90	1,002.57	22,977.33
CROSSING GUARDS	6,817.00	0.00	0.00	0.00	6,817.00	3,815.26	3,001.74	0.00	3,001.74
LONGEVITY	6,660.00	0.00	0.00	0.00	6,660.00	6,034.86	625.14	1.24	623.90
INCENTIVE	119,000.00	0.00	0.00	0.00	119,000.00	116,732.39	2,267.61	0.00	2,267.61
TOTAL	1,829,412.00	62,420.00	0.00	0.00	1,891,832.00	1,766,497.92	125,334.08	64,480.38	60,853.70
01210 - POLICE OPERATIONS									
CONTRACTS	47,477.00	0.00	0.00	0.00	47,477.00	31,995.32	15,481.68	7,709.00	7,772.68
DUES	4,234.00	0.00	0.00	0.00	4,234.00	2,970.00	1,264.00	0.00	1,264.00
CHIEF DEV TRAINING	5,305.00	0.00	0.00	0.00	5,305.00	350.00	4,955.00	0.00	4,955.00
SCHOOL EXPENSE	24,450.00	0.00	0.00	0.00	24,450.00	13,157.30	11,292.70	1,332.85	9,959.85
ACTIVE SHOOTER TRAINING PROGRAM AND SIMULATION	1,300.00	0.00	0.00	0.00	1,300.00	740.89	559.11	0.00	559.11
DIVE EQUIPMENT SERVICE AND MAINTENANCE	3,285.00	0.00	0.00	0.00	3,285.00	3,285.00	0.00	0.00	0.00
CITIZEN POLICE ACADEMY SUPPLIES	2,500.00	0.00	0.00	0.00	2,500.00	0.00	2,500.00	0.00	2,500.00
UNIFORMS	30,659.00	0.00	0.00	0.00	30,659.00	29,340.23	1,318.77	940.70	378.07
CONFERENCE & TRAVEL	1,857.00	0.00	0.00	0.00	1,857.00	1,328.00	529.00	0.00	529.00
R.A.D. TRAINING	2,060.00	0.00	0.00	0.00	2,060.00	150.00	1,910.00	0.00	1,910.00
BOAT	2,472.00	0.00	0.00	0.00	2,472.00	2,459.45	12.55	0.00	12.55
CRUISER MAINT	21,748.00	0.00	0.00	0.00	21,748.00	21,675.40	72.60	0.00	72.60
MINOR EQUIPMENT	2,122.00	0.00	0.00	0.00	2,122.00	2,315.53	(193.53)	7,492.96	(7,686.49)
OFFICE SUPPLIES	7,427.00	0.00	0.00	0.00	7,427.00	6,411.34	1,015.66	705.49	310.17
COMPUTER SUPPLIES	5,835.00	0.00	0.00	0.00	5,835.00	4,141.36	1,693.64	0.00	1,693.64
DIVE AND RECOVERY	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00	0.00
CRIME SUPPLIES	7,691.00	0.00	0.00	0.00	7,691.00	6,809.68	881.32	881.00	0.32
MEDICAL SUPPLIES	9,625.00	0.00	0.00	0.00	9,625.00	11,375.92	(1,750.92)	2,753.88	(4,504.80)
AMMUNITION	20,680.00	0.00	0.00	0.00	20,680.00	20,670.05	9.95	0.00	9.95
K-9 SUPPLIES/TRAINING	1,000.00	0.00	0.00	0.00	1,000.00	995.39	4.61	0.00	4.61
SECURITY/COMMUNICATIONS SYSTEM	1,288.00	0.00	0.00	0.00	1,288.00	0.00	1,288.00	0.00	1,288.00
MEDICAL REQUIREMENTS	8,670.00	0.00	0.00	0.00	8,670.00	3,139.34	5,530.66	1,000.00	4,530.66
HARBORMASTER EXP	1,350.00	0.00	0.00	0.00	1,350.00	1,308.04	41.96	0.00	41.96
PETTY CASH	531.00	0.00	0.00	0.00	531.00	193.31	337.69	0.00	337.69
WEAPONS MAINT & RECONDITIONING	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00	0.00	0.00	0.00
TOTAL	218,366.00	0.00	0.00	0.00	218,366.00	169,611.55	48,754.45	22,815.88	25,938.57
01210 - POLICE CAPITAL									
2 CRUISER	109,500.00	0.00	0.00	0.00	109,500.00	109,500.00	0.00	0.00	0.00
PORTABLE RADIO	10,000.00	0.00	0.00	0.00	10,000.00	3,785.83	6,214.17	6,198.53	15.64
COMPUTER EQUIPMENT	13,905.00	0.00	0.00	0.00	13,905.00	10,898.98	3,006.02	3,006.02	0.00
BOAT	0.00	130,000.00	0.00	0.00	130,000.00	0.00	130,000.00	130,000.00	0.00
RADAR UNITS	2,134.00	0.00	0.00	0.00	2,134.00	2,134.00	0.00	0.00	0.00
PATROL RIFLE	493.00	0.00	0.00	0.00	493.00	493.00	0.00	0.00	0.00
PATROL SHOTGUN	1,313.00	0.00	0.00	0.00	1,313.00	881.99	431.01	0.00	431.01
DIVE EQUIPMENT REPLACEMENT	2,155.00	0.00	0.00	0.00	2,155.00	2,155.00	0.00	0.00	0.00
TOTAL	139,500.00	130,000.00	0.00	0.00	269,500.00	129,848.80	139,651.20	139,204.55	446.65

FY22 BUDGET REPORT											TO
GENERAL FUND ACCOUNT NAME	FISCAL YEAR 2022	SPECIAL TOWN MEETING	END OF YEAR TRANSFERS	RESERVE FUND TRANSFER	TOTAL FY22 BUDGET	EXPENDED TO DATE	BALANCE		CARRIED OVER	FREE CASH	
							TO DATE	DATE			
01215 - DISPATCHER SALARIES											
FULL TIME SALARY	193,370.00	350.00	0.00	0.00	193,720.00	187,024.81	6,695.19		6,309.36	385.83	
OVERTIME	26,930.00	5,000.00	0.00	0.00	31,930.00	19,746.66	12,183.34		2,327.16	9,886.18	
HOLIDAY STRAIGHT TIME	3,140.00	0.00	0.00	0.00	3,140.00	2,864.88	275.12		262.44	12.68	
HOLIDAY	6,600.00	760.00	0.00	0.00	7,360.00	5,409.12	1,950.88		564.96	1,385.92	
PART TIME	28,674.00	6,000.00	0.00	0.00	34,674.00	41,469.27	(6,795.27)		1,167.25	(7,962.52)	
LONGEVITY	2,400.00	0.00	0.00	0.00	2,400.00	2,400.32	(0.32)		0.00	(0.32)	
SHIFT OVERLAP	7,500.00	1,225.00	0.00	0.00	8,725.00	8,345.23	379.77		234.00	145.77	
TRAINING	4,250.00	0.00	0.00	0.00	4,250.00	2,139.33	2,110.67		24.56	2,086.11	
TOTAL	272,864.00	13,335.00	0.00	0.00	286,199.00	269,399.62	16,799.38		10,889.73	5,909.65	
01215-DISPATCH OPERATIONS											
IMA WITH WSFLD-DIS	0.00	0.00	25,000.00	0.00	25,000.00	0.00	25,000.00		25,000.00	0.00	
UNIFORM ALLOWANCE	3,714.00	0.00	0.00	0.00	3,714.00	3,096.59	617.41		150.00	467.41	
CONFERENCE AND TRAVEL	500.00	0.00	0.00	0.00	500.00	0.00	500.00		0.00	500.00	
DISPATCH TRAINING	2,060.00	0.00	0.00	0.00	2,060.00	519.99	1,540.01		0.00	1,540.01	
MINOR EQUIPMENT	2,122.00	0.00	0.00	0.00	2,122.00	1,865.57	256.43		250.00	6.43	
MEDICAL REQUIREMENTS	309.00	0.00	0.00	0.00	309.00	0.00	309.00		0.00	309.00	
TOTAL	8,705.00	0.00	25,000.00	0.00	33,705.00	5,482.15	28,222.85		25,400.00	2,822.85	
01217 - CONSTABLES SALARIES											
SALARIES	100.00	0.00	0.00	0.00	100.00	100.00	0.00		0.00	0.00	
TOTAL	100.00	0.00	0.00	0.00	100.00	100.00	0.00		0.00	0.00	
01220 - FIRE SALARIES											
FIRE CHIEF SALARY	103,112.00	0.00	0.00	0.00	103,112.00	99,555.89	3,556.11		3,555.57	0.54	
MANDATED AWAY TRAINING	1,200.00	0.00	0.00	0.00	1,200.00	0.00	1,200.00		0.00	1,200.00	
CALL FORCE STIPENDS	90,000.00	0.00	0.00	0.00	90,000.00	34,230.70	55,769.30		42,250.30	13,519.00	
PART TIME CLERICAL	10,000.00	0.00	0.00	0.00	10,000.00	6,587.33	3,412.67		618.75	2,793.92	
LONGEVITY	150.00	0.00	0.00	0.00	150.00	150.02	(0.02)		0.00	(0.02)	
TOTAL	204,462.00	0.00	0.00	0.00	204,462.00	140,523.94	63,938.06		46,424.62	17,513.44	
01220 - FIRE OPERATIONS											
RADIO MAINT SUPPLY	10,000.00	0.00	0.00	0.00	10,000.00	1,001.60	8,998.40		4,930.00	4,068.40	
INSPECTIONS & REPAIRS	35,000.00	0.00	0.00	0.00	35,000.00	39,843.61	(4,843.61)		2,035.66	(6,879.27)	
CONTRACTS AND AGREEMENTS	17,000.00	0.00	0.00	0.00	17,000.00	13,080.95	3,919.05		2,300.00	1,619.05	
VERIZON WIRELESS	8,000.00	0.00	0.00	0.00	8,000.00	5,613.86	2,386.14		906.14	1,480.00	
DUES	2,500.00	0.00	0.00	0.00	2,500.00	1,550.00	950.00		50.00	900.00	
EDUCATION & TRAINING	13,775.00	0.00	0.00	0.00	13,775.00	9,680.85	4,094.15		1,156.19	2,937.96	
MEDICAL REQUIREMENTS	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00		0.00	1,000.00	
FOOD EXPENSE	800.00	0.00	0.00	0.00	800.00	562.73	237.27		0.00	237.27	
CLOTHING ALLOTMENT	4,700.00	0.00	0.00	0.00	4,700.00	144.45	4,555.55		1,855.55	2,700.00	
CONFERENCE AND TRAVEL	2,500.00	0.00	0.00	0.00	2,500.00	2,124.90	375.10		275.10	100.00	
HOSE INSPECTIONS	4,300.00	0.00	0.00	0.00	4,300.00	3,362.20	937.80		0.00	937.80	
MINOR EQUIPMENT	18,850.00	0.00	0.00	0.00	18,850.00	12,342.57	6,507.43		3,780.05	2,727.38	
SUPPLIES	8,000.00	0.00	0.00	0.00	8,000.00	6,343.20	1,656.80		3,098.73	(1,441.93)	
OXYGEN & EXTINGUISHER REFILLS	500.00	0.00	0.00	0.00	500.00	0.00	500.00		0.00	500.00	
TURN-OUT GEAR	21,300.00	0.00	0.00	0.00	21,300.00	26,489.62	(5,189.62)		140.00	(5,329.62)	
CAREER CLOTHING	8,200.00	0.00	0.00	0.00	8,200.00	6,679.06	1,520.94		1,482.55	38.39	
COMMUNITY OUTREACH	3,000.00	0.00	0.00	0.00	3,000.00	264.00	2,736.00		0.00	2,736.00	
HARDWARE & SOFTWARE MAINTENANCE	8,000.00	0.00	0.00	0.00	8,000.00	3,034.47	4,965.53		4,900.00	65.53	
TOTAL	167,425.00	0.00	0.00	0.00	167,425.00	132,118.07	35,306.93		26,909.97	8,396.96	

FY22 BUDGET REPORT									
GENERAL FUND	FISCAL YEAR		SPECIAL	END OF YEAR		RESERVE	TOTAL	EXPENDED	BALANCE
ACCOUNT NAME	2022	MEETING	TRANSFERS	TRANSFERS	FUND	TRANSFER	FY22	TO DATE	TO DATE
							BUDGET		TO
									FREE
									CASH
01220 - FIRE CAPITAL									
ELECTRIC FAN	3,700.00	0.00	0.00	0.00	0.00	0.00	3,700.00	3,101.34	598.66
PICK UP TRUCK	0.00	39,900.00	0.00	0.00	0.00	0.00	39,900.00	0.00	39,900.00
VEHICLE UTILITY BOX	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00
HOSE/NOZZLES/GATES	1,667.00	0.00	0.00	0.00	0.00	0.00	1,667.00	1,667.00	0.00
TOTAL	5,367.00	44,900.00	0.00	0.00	0.00	0.00	50,267.00	4,768.34	45,498.66
									598.66
01225-EMS SALARIES									
DAYTIME EM/TF	591,370.00	0.00	0.00	0.00	0.00	0.00	591,370.00	532,515.06	58,854.94
DISPATCH TRAINING & M	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00	0.00	2,500.00
OVERTIME	58,860.00	16,000.00	0.00	0.00	0.00	0.00	74,860.00	114,418.27	39,558.27
HOLIDAY PAY	21,000.00	0.00	0.00	0.00	0.00	0.00	21,000.00	14,512.64	6,487.36
CALL FORCE SALARIES	160,000.00	0.00	0.00	0.00	0.00	0.00	160,000.00	120,161.51	39,838.49
LONGEVITY	600.00	0.00	0.00	0.00	0.00	0.00	600.00	602.98	(2.98)
OFFICER IN CHARGE	8,760.00	0.00	0.00	0.00	0.00	0.00	8,760.00	5,749.00	3,011.00
TOTAL	843,090.00	16,000.00	0.00	0.00	0.00	0.00	859,090.00	787,959.46	71,130.54
									43,639.26
01225-EMS OPERATIONS									
RADIO MAINTENANCE SUPPLY	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	3,895.64	2,104.36
INSPECTIONS & REPAIRS	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	7,293.82	2,706.18
CONTRACTS & AGREEMENT	19,000.00	0.00	0.00	0.00	0.00	0.00	19,000.00	21,005.12	(2,005.12)
RECERTIFICATION/SUBSCRIPTIONS	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00	725.00	1,775.00
EDUCATION & TRAINING	35,000.00	0.00	0.00	0.00	0.00	0.00	35,000.00	29,027.60	5,972.40
AMBULANCE BILLING	19,000.00	0.00	0.00	0.00	0.00	0.00	19,000.00	17,514.51	1,485.49
CONFERENCE & TRAVEL	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00	747.64	752.36
MINOR EQUIPMENT	9,500.00	0.00	0.00	0.00	0.00	0.00	9,500.00	4,325.75	5,174.25
SUPPLIES	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00	4,878.10	7,121.90
OXYGEN & EXTINGUISHER REFILLS	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	173.64	1,826.36
INSURANCE PREMIUM	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	0.00
MEDICAL SUPPLIES	25,000.00	0.00	0.00	0.00	0.00	0.00	25,000.00	27,141.69	(2,141.69)
PERSONAL PROTECTIVE EQUIPMENT	8,500.00	0.00	0.00	0.00	0.00	0.00	8,500.00	6,457.84	2,042.16
TOTAL	162,000.00	0.00	0.00	0.00	0.00	0.00	162,000.00	135,186.35	26,813.65
									24,789.37
									2,024.28
01225-EMS CAPITAL									
AUTO CPR DEVICES	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	15,000.00
AMBULANCE	0.00	290,000.00	0.00	0.00	0.00	0.00	290,000.00	0.00	290,000.00
TOTAL	15,000.00	290,000.00	0.00	0.00	0.00	0.00	305,000.00	0.00	305,000.00
									0.00
01225- EMS SALARY RESERVE									
SALARY RESERVE	25,000.00	(16,000.00)	0.00	0.00	0.00	0.00	9,000.00	0.00	9,000.00
TOTAL	25,000.00	(16,000.00)	0.00	0.00	0.00	0.00	9,000.00	0.00	9,000.00
01230-PUB SAF BLD-OPERATION									
REPAIRS & MAINTENANCE	42,000.00	0.00	0.00	0.00	0.00	0.00	42,000.00	31,444.86	10,555.14
CONTRACTS & AGREEMENTS	60,638.00	0.00	0.00	0.00	0.00	0.00	60,638.00	51,778.80	8,859.20
ELECTRICITY	86,100.00	0.00	0.00	0.00	0.00	0.00	86,100.00	60,756.67	25,343.33
FUEL	38,850.00	0.00	0.00	0.00	0.00	0.00	38,850.00	27,130.14	11,719.86
TELEPHONE	52,500.00	0.00	0.00	0.00	0.00	0.00	52,500.00	40,753.65	11,746.35
MAINTENANCE SUPPLIES	6,300.00	0.00	0.00	0.00	0.00	0.00	6,300.00	5,547.12	752.88
MINOR EQUIPMENT	1,796.00	0.00	0.00	0.00	0.00	0.00	1,796.00	1,689.94	106.06
TOTAL	288,184.00	0.00	0.00	0.00	0.00	0.00	288,184.00	219,101.18	69,082.82
									26,211.17
01230-PUB SAF BLD-CAPITAL									
PD FLOOR TILE REPLACEMENT	7,000.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00
FD PLUMBING TOILETS/SHUTOFF	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	1,580.00	2,420.00
HAZMAT ABATEMENT	0.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00
TOTAL	11,000.00	0.00	0.00	30,000.00	0.00	0.00	41,000.00	8,580.00	32,420.00
									0.00

FY22 BUDGET REPORT										BALANCE TO DATE		TO FREE CASH
GENERAL FUND ACCOUNT NAME		FISCAL YEAR 2022	SPECIAL TOWN MEETING	END OF YEAR TRANSFERS	RESERVE FUND TRANSFER	TOTAL FY22 BUDGET	EXPENDED TO DATE	CARRIED OVER				
01241 - BUILDING INSPECT SALARIES												
BUILDING INSPECTOR SALARY		72,277.00	0.00	0.00	0.00	0.00	72,277.00	69,784.63	2,492.37	2,492.31	0.06	
WEIGHTS & MEASURES SALARY		5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	
OVERTIME		300.00	0.00	0.00	0.00	0.00	300.00	0.00	300.00	0.00	300.00	
LONGEVITY		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL		77,577.00	0.00	0.00	0.00	0.00	77,577.00	74,784.63	2,792.37	2,492.31	300.06	
01241 - BUILDING INSPECT OPERATIONS												
VEHICLE MAINTENANCE		1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	
CELL PHONE		615.00	0.00	0.00	0.00	0.00	615.00	600.00	15.00	0.00	15.00	
DUES		650.00	0.00	0.00	0.00	0.00	650.00	0.00	650.00	0.00	650.00	
UNIFORM ALLOWANCE		300.00	0.00	0.00	0.00	0.00	300.00	258.99	41.01	0.00	41.01	
CONFERENCE & TRAVEL		500.00	0.00	0.00	0.00	0.00	500.00	400.00	100.00	0.00	100.00	
SUPPLIES		1,450.00	0.00	0.00	0.00	0.00	1,450.00	648.45	801.55	0.00	801.55	
NEW CODE BOOKS		500.00	0.00	0.00	0.00	0.00	500.00	0.00	500.00	0.00	500.00	
SEALER SUPPLIES		50.00	0.00	0.00	0.00	0.00	50.00	0.00	50.00	0.00	50.00	
TOTAL		5,565.00	0.00	0.00	0.00	0.00	5,565.00	1,907.44	3,657.56	0.00	3,657.56	
01291 - EMERGENCY MANAGEMENT SALARIES												
ASSISTANT DIRECTOR SALARY		1,734.00	0.00	0.00	0.00	0.00	1,734.00	1,734.00	0.00	0.00	0.00	
SEWA DIRECTOR SALARY		12,215.00	245.00	0.00	0.00	0.00	12,460.00	12,458.59	1.41	0.00	1.41	
TOTAL		13,949.00	245.00	0.00	0.00	0.00	14,194.00	14,192.59	1.41	0.00	1.41	
01291 - EMERGENCY MANAGEMENT OPERATIONS												
VEHICLE MAINTENANCE		4,725.00	0.00	(2,405.52)	0.00	0.00	2,319.48	474.90	1,844.58	0.00	1,844.58	
INTERNET		720.00	0.00	0.00	0.00	0.00	720.00	417.97	302.03	261.78	40.25	
CELL PHONE SERVICE		750.00	0.00	0.00	0.00	0.00	750.00	464.64	285.36	235.36	50.00	
EDUCATION		100.00	0.00	0.00	0.00	0.00	100.00	255.16	(155.16)	0.00	(155.16)	
INSURANCE & DUES		1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	
UNIFORMS		400.00	0.00	0.00	0.00	0.00	400.00	0.00	400.00	0.00	400.00	
CONFERENCE & TRAVEL		300.00	0.00	0.00	0.00	0.00	300.00	0.00	300.00	0.00	300.00	
RADIO MAINTENANCE SUP		800.00	0.00	0.00	0.00	0.00	800.00	76.90	723.10	0.00	723.10	
MINOR EQUIPMENT		800.00	0.00	0.00	0.00	0.00	800.00	877.94	(77.94)	0.00	(77.94)	
TOTAL		9,595.00	0.00	(2,405.52)	0.00	0.00	7,189.48	2,567.51	4,621.97	497.14	4,124.83	
01292 - ANIMAL CONTROL SALARIES												
ANIMAL CONTROL OFFICE		20,604.00	0.00	0.00	0.00	0.00	20,604.00	19,835.49	768.51	1,091.04	(322.53)	
ANIMAL INSPECTOR STIPEND		1,200.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	0.00	0.00	0.00	
ASSISTANT ANIMAL CONTROL OFFICER		11,727.00	0.00	0.00	0.00	0.00	11,727.00	890.06	10,836.94	0.00	10,836.94	
ASSISTANT FEES		2,000.00	0.00	0.00	0.00	0.00	2,000.00	390.00	1,610.00	0.00	1,610.00	
PART TIME HELP		19,700.00	0.00	0.00	0.00	0.00	19,700.00	14,359.80	5,340.20	534.17	4,806.03	
TOTAL		55,231.00	0.00	0.00	0.00	0.00	55,231.00	36,675.35	18,555.65	1,625.21	16,930.44	
01292 - ANIMAL CONTROL OPERATIONS												
REPAIRS & MAINTENANCE		2,400.00	0.00	0.00	0.00	0.00	2,400.00	2,130.24	269.76	0.00	269.76	
NEW BUILDING OPERATIONS		500.00	0.00	0.00	0.00	0.00	500.00	49.97	450.03	0.00	450.03	
VEHICLE MAINTENANCE		1,510.00	0.00	0.00	0.00	0.00	1,510.00	1,508.91	1.09	0.00	1.09	
UNIFORM ALLOWANCE		1,500.00	0.00	0.00	0.00	0.00	1,500.00	1,499.60	0.40	0.00	0.40	
DOG DISPOSAL		700.00	0.00	0.00	0.00	0.00	700.00	71.00	629.00	0.00	629.00	
RABIES TESTING		2,000.00	0.00	0.00	0.00	0.00	2,000.00	270.01	1,729.99	0.00	1,729.99	
MINOR EQUIPMENT		1,160.00	0.00	0.00	0.00	0.00	1,160.00	866.21	293.79	0.00	293.79	
OFFICE SUPPLIES		1,539.00	0.00	0.00	0.00	0.00	1,539.00	1,144.81	394.19	0.00	394.19	
MAINT SUPPLIES		1,500.00	0.00	0.00	0.00	0.00	1,500.00	1,043.19	456.81	480.44	(23.63)	
CONFERENCE/TRAVEL/EDUCATION		370.00	0.00	0.00	0.00	0.00	370.00	258.00	112.00	0.00	112.00	
CLEANING SUPPLIES		2,600.00	0.00	0.00	0.00	0.00	2,600.00	2,263.35	336.65	0.00	336.65	
CONTRACTS AND AGREEMENTS		773.00	0.00	0.00	0.00	0.00	773.00	488.00	285.00	1,487.67	(1,202.67)	
TOTAL		16,552.00	0.00	0.00	0.00	0.00	16,552.00	11,593.29	4,958.71	1,968.11	2,990.60	

FY22 BUDGET REPORT										
GENERAL FUND	FISCAL YEAR	SPECIAL	END OF YEAR	RESERVE	TOTAL	EXPENDED	BALANCE	CARRIED	TO	
ACCOUNT NAME	2022	TOWN MEETING	TRANSFERS	FUND TRANSFER	FY22 BUDGET	TO DATE	TO DATE	OVER	FREE	
01297-LAKE MANAGEMENT SALARIES									CASH	
SALARIES	4,918.00	99.00	0.00	0.00	5,017.00	4,697.10	319.90	114.30		205.60
TOTAL	4,918.00	99.00	0.00	0.00	5,017.00	4,697.10	319.90	114.30		205.60
01297-LAKE MANAGEMENT OPERATIONS										
ELECTRICITY	1,300.00	0.00	0.00	0.00	1,300.00	883.97	416.03	316.03		100.00
TELEPHONES	2,700.00	0.00	0.00	0.00	2,700.00	1,940.50	759.50	309.50		450.00
WATER	200.00	0.00	0.00	0.00	200.00	98.50	101.50	0.00		101.50
SUPPLIES	600.00	0.00	0.00	0.00	600.00	446.72	153.28	153.28		0.00
SECURITY	1,000.00	0.00	0.00	0.00	1,000.00	336.00	664.00	650.00		14.00
TOTAL	5,800.00	0.00	0.00	0.00	5,800.00	3,705.69	2,094.31	1,428.81		665.50
01297-LAKE MANAGEMENT CAPITAL										
BUOYS & MOORINGS	1,800.00	0.00	0.00	0.00	1,800.00	1,798.78	1.22	0.00		1.22
LAKE LEVEL/RAINFALL/TEMP DATA LOGGER	200.00	0.00	0.00	0.00	200.00	0.00	200.00	0.00		200.00
REPLACE SECURITY CAMERAS	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00		0.00
TOTAL	3,000.00	0.00	0.00	0.00	3,000.00	1,798.78	1,201.22	1,000.00		201.22
01299 - LAKE RESTORATION OPERATIONS										
LAKE WEED CONTROL	11,000.00	0.00	0.00	0.00	11,000.00	2,291.67	8,708.33	0.00		8,708.33
CONSULTANT FOR LAKE ASSESSMENT & PERMITTING	10,000.00	0.00	0.00	0.00	10,000.00	2,498.75	7,501.25	0.00		7,501.25
WATER SAMPLE TESTING	6,500.00	0.00	0.00	0.00	6,500.00	1,802.13	4,697.87	0.00		4,697.87
TOTAL	27,500.00	0.00	0.00	0.00	27,500.00	6,592.55	20,907.45	0.00		20,907.45
TOTAL PUBLIC SAFETY	4,410,162.00	540,999.00	52,594.48	0.00	5,003,755.48	3,927,692.31	1,076,063.17	822,210.81		253,852.36

FY22 BUDGET REPORT									
GENERAL FUND	FISCAL YEAR	SPECIAL TOWN MEETING	END OF YEAR TRANSFERS	RESERVE		TOTAL FY22 BUDGET	EXPENDED TO DATE	BALANCE	
ACCOUNT NAME				FUND TRANSFER				TO DATE	CARRIED OVER
01420 - GAS & OIL	110,000.00	0.00	0.00	0.00		110,000.00	104,577.80	5,422.20	5,362.06
GAS & OIL	110,000.00	0.00	0.00	0.00		110,000.00	104,577.80	5,422.20	5,362.06
TOTAL									60.14
01422 - DPW - HIGHWAY DIV SALARIES	50,367.00	0.00	0.00	0.00		50,367.00	48,176.41	2,190.59	0.57
DPW DIRECTOR SALARY	24,975.00	0.00	0.00	0.00		24,975.00	23,040.04	1,934.96	1,102.98
DPW SUPERVISOR SALARY	187,304.00	0.00	0.00	0.00		187,304.00	153,903.50	33,400.50	14,540.09
FULL TIME SALARY	20,107.00	1,657.00	0.00	0.00		21,764.00	19,801.72	1,962.28	706.97
DPW SPECIAL ASSISTANT	9,000.00	2,000.00	0.00	0.00		11,000.00	16,022.39	(5,022.39)	1,154.55
OVERTIME	11,789.00	0.00	0.00	0.00		11,789.00	11,789.00	0.00	0.00
LABORERS	2,970.00	0.00	0.00	0.00		2,970.00	1,954.98	1,015.02	2.89
LONGEVITY	306,512.00	3,657.00	0.00	0.00		310,169.00	274,688.04	35,480.96	19,697.50
TOTAL									15,783.46
01422 - DPW - HIGHWAY DIV OPERATIONS	20,000.00	0.00	0.00	0.00		20,000.00	16,353.16	3,646.84	1,646.84
GARAGE REPAIRS AND MAINTENANCE	16,100.00	0.00	0.00	0.00		16,100.00	15,026.82	1,073.18	248.56
CONTRACTS AND AGREEMENTS	50,000.00	0.00	0.00	0.00		50,000.00	29,969.32	20,030.68	7,227.26
UTILITIES	500.00	0.00	0.00	0.00		500.00	0.00	500.00	0.00
DUES	45,000.00	0.00	0.00	0.00		45,000.00	25,734.50	19,265.50	1,558.00
STREET SWEEPING	45,000.00	0.00	0.00	0.00		45,000.00	42,280.58	2,719.42	0.00
PAVEMENT MARKING	1,000.00	0.00	0.00	0.00		1,000.00	718.67	281.33	0.00
FOOD EXPENSE	3,500.00	0.00	0.00	0.00		3,500.00	1,601.47	1,898.53	12.34
CONF/TRAVEL/EDUCATION	25,000.00	0.00	0.00	0.00		25,000.00	20,542.55	4,457.45	2,863.05
FORESTRY	500.00	0.00	0.00	0.00		500.00	1,200.00	(700.00)	0.00
MINOR EQUIPMENT	5,000.00	0.00	0.00	0.00		5,000.00	8,843.78	(3,843.78)	1,187.08
SUPPLIES	12,000.00	0.00	0.00	0.00		12,000.00	11,729.72	270.28	3,617.33
DRAINAGE SUP/PROJ	9,000.00	0.00	0.00	0.00		9,000.00	6,035.25	2,964.75	0.00
SIGNS/GUARD RAILS	2,000.00	0.00	0.00	0.00		2,000.00	2,550.45	(550.45)	0.00
HAND TOOLS & EQUIP	2,450.00	0.00	0.00	0.00		2,450.00	2,265.23	184.77	1,234.77
TRAP ROCK DUST	20,000.00	0.00	0.00	0.00		20,000.00	23,041.99	(3,041.99)	6,205.51
HOT/COLD PATCHING	5,000.00	0.00	0.00	0.00		5,000.00	3,814.52	1,185.48	1,000.00
MAINTENANCE SUPPLIES	6,000.00	0.00	0.00	0.00		6,000.00	9,570.23	(3,570.23)	0.00
LIGHT AND SIGNAL MAINTENANCE	1,000.00	0.00	0.00	0.00		1,000.00	328.20	671.80	0.00
HERBICIDE	3,000.00	0.00	0.00	0.00		3,000.00	3,000.00	0.00	0.00
MAINT MATERIAL AT GRAVEL ROADS/CONSTRUCTION	272,050.00	0.00	0.00	0.00		272,050.00	224,606.44	47,443.56	27,153.90
TOTAL									20,289.66
01422 - DPW - HIGHWAY CAPITAL	20,000.00	0.00	0.00	0.00		20,000.00	0.00	20,000.00	0.00
PARKING LOT IMPROVEMENT	50,000.00	0.00	0.00	0.00		50,000.00	49,700.00	300.00	0.00
PAVING PROJECTS	47,500.00	0.00	0.00	0.00		47,500.00	47,229.50	270.50	0.00
CONSTRUCTION	30,800.00	0.00	0.00	0.00		30,800.00	24,321.48	6,478.52	6,471.53
IMPROVEMENT	\$20,000.00	0.00	0.00	0.00		20,000.00	9,584.00	10,416.00	10,416.00
REVERSE ROAD EASEMENT	\$25,000.00	0.00	0.00	0.00		25,000.00	0.00	25,000.00	0.00
REVERSE ROAD APPRAISAL F	0.00	700,000.00	0.00	0.00		700,000.00	0.00	700,000.00	0.00
PAVING PROJECTS 5-17-22 STM	193,300.00	700,000.00	0.00	0.00		893,300.00	130,834.98	762,465.02	762,458.03
TOTAL									6.99
01423 - DPW - HWY WINTER RD SALARIES	13,147.00	0.00	0.00	0.00		13,147.00	13,147.00	0.00	0.00
DPW DIRECTOR SALARY	7,012.00	0.00	0.00	0.00		7,012.00	5,514.90	1,497.10	0.00
DPW SUPERVISOR SALARY	56,815.00	0.00	0.00	0.00		56,815.00	56,814.95	0.05	0.00
FULL TIME	30,000.00	19,900.00	0.00	0.00		49,900.00	49,852.97	47.03	0.00
OVERTIME	106,974.00	19,900.00	0.00	0.00		126,874.00	125,329.82	1,544.18	0.00
TOTAL									1,544.18

FY22 BUDGET REPORT									
GENERAL FUND ACCOUNT NAME	FISCAL YEAR 2022	SPECIAL TOWN MEETING	END OF YEAR TRANSFERS	RESERVE FUND TRANSFER	TOTAL FY22 BUDGET	EXPENDED TO DATE	BALANCE TO DATE	CARRIED OVER	TO FREE CASH
01423 - DPW - HWY WINTER RD OPERATIONS									
HIRED EQUIPMENT	40,000.00	42,600.00	0.00	0.00	82,600.00	82,548.75	51.25	0.00	51.25
SALT	60,000.00	112,500.00	0.00	0.00	172,500.00	175,216.26	(2,716.26)	0.00	(2,716.26)
SAND	6,000.00	0.00	0.00	0.00	6,000.00	500.00	5,500.00	0.00	5,500.00
CALCIUM CHLORIDE	5,500.00	0.00	0.00	0.00	5,500.00	0.00	5,500.00	0.00	5,500.00
TOTAL	111,500.00	155,100.00	0.00	0.00	266,600.00	258,265.01	8,334.99	0.00	8,334.99
01424 - STREET LIGHTING									
STREET LIGHTING	70,000.00	0.00	0.00	0.00	70,000.00	63,977.39	6,022.61	6,022.36	0.25
TOTAL	70,000.00	0.00	0.00	0.00	70,000.00	63,977.39	6,022.61	6,022.36	0.25
01425 - DPW - ROAD MACHINERY OPERATIONS									
REPAIRS/INSPECTION	55,000.00	0.00	0.00	0.00	55,000.00	53,309.17	1,690.83	0.00	1,690.83
PHYSICALS	800.00	0.00	0.00	0.00	800.00	0.00	800.00	0.00	800.00
UNIFORMS	4,800.00	0.00	0.00	0.00	4,800.00	4,479.89	320.11	664.64	(344.53)
GARAGE SUPPLIES	7,000.00	0.00	0.00	0.00	7,000.00	7,559.76	(559.76)	1,355.85	(1,915.61)
PARTS	8,500.00	0.00	0.00	0.00	8,500.00	8,739.79	(239.79)	1,003.32	(1,243.11)
TIRES	8,500.00	0.00	0.00	0.00	8,500.00	3,582.96	4,917.04	1,214.00	3,703.04
SNOW PLOW/BLADES	4,000.00	0.00	0.00	0.00	4,000.00	3,325.00	675.00	0.00	675.00
STREET/ROAD NAME SIGNS	7,000.00	0.00	0.00	0.00	7,000.00	5,416.50	1,583.50	0.00	1,583.50
SAND BLAST & PAINT HWY TRUCK BODIES	6,000.00	0.00	0.00	0.00	6,000.00	2,386.71	3,613.29	0.00	3,613.29
TOTAL	101,600.00	0.00	0.00	0.00	101,600.00	88,799.78	12,800.22	4,237.81	8,562.41
01425 - DPW - ROAD MACHINERY CAPITAL									
WHEEL LOADER	180,000.00	0.00	0.00	0.00	180,000.00	177,090.64	2,909.36	0.00	2,909.36
BC LOADER AUGER ATTACHMENT	2,900.00	0.00	0.00	0.00	2,900.00	2,847.67	52.33	0.00	52.33
BC LOADER ROOT GRAPPLER	2,900.00	0.00	0.00	0.00	2,900.00	2,890.03	9.97	0.00	9.97
BC LOADED SNOW PUSHER	6,000.00	0.00	0.00	0.00	6,000.00	5,928.00	72.00	0.00	72.00
TRACTOR WITH MOWER ATTACHMENT	0.00	185,000.00	0.00	0.00	185,000.00	0.00	185,000.00	185,000.00	0.00
TOTAL	191,800.00	185,000.00	0.00	0.00	376,800.00	188,756.34	188,043.66	185,000.00	3,043.66
01428-ENGINEERING SALARY									
SW TECHNICIAN & SUMMER HELP	25,000.00	0.00	0.00	0.00	25,000.00	17,690.46	7,309.54	748.00	6,561.54
TOTAL	25,000.00	0.00	0.00	0.00	25,000.00	17,690.46	7,309.54	748.00	6,561.54
01428-DPW ENGINEERING DIV. OPERATIONS									
TESTING AND SAMPLING	18,000.00	0.00	0.00	0.00	18,000.00	2,507.52	15,492.48	6,141.63	9,350.85
DATA PLANS	1,200.00	0.00	0.00	0.00	1,200.00	835.78	364.22	84.22	280.00
DUES	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00	0.00	0.00	0.00
CONFERENCE & TRAVEL	8,000.00	0.00	0.00	0.00	8,000.00	285.56	7,714.44	0.00	7,714.44
MS4 PERMIT FEASIBILITY	18,000.00	0.00	0.00	0.00	18,000.00	12,600.00	5,400.00	5,400.00	0.00
TRAFFIC STUDIES	1,400.00	0.00	0.00	0.00	1,400.00	2,425.00	(1,025.00)	0.00	(1,025.00)
SUPPLIES	1,000.00	0.00	0.00	0.00	1,000.00	1,791.46	(791.46)	398.76	(1,190.22)
PUBLIC OUTREACH	500.00	0.00	0.00	0.00	500.00	0.00	500.00	0.00	500.00
STORMWATER MAPPING	3,700.00	0.00	0.00	0.00	3,700.00	3,550.00	150.00	0.00	150.00
SOFTWARE	3,000.00	0.00	0.00	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00
TOTAL	58,300.00	0.00	0.00	0.00	58,300.00	27,495.32	30,804.68	12,024.61	18,780.07
01429 - DPW - HWY CH 90 DIV									
CH 90 TOWN SHARE	20,000.00	0.00	0.00	0.00	20,000.00	17,700.93	2,299.07	2,299.07	0.00
TOTAL	20,000.00	0.00	0.00	0.00	20,000.00	17,700.93	2,299.07	2,299.07	0.00
01433 - DPW - SOLID WASTE SALARIES									
FULL TIME SALARY	162,848.00	0.00	0.00	0.00	162,848.00	133,483.03	29,364.97	5,007.49	24,357.48
OVERTIME	18,360.00	0.00	0.00	0.00	18,360.00	26,092.90	(7,732.90)	1,727.86	(9,460.76)
LABORERS	3,177.00	0.00	0.00	0.00	3,177.00	3,177.00	0.00	0.00	0.00
TOTAL	184,385.00	0.00	0.00	0.00	184,385.00	162,752.93	21,632.07	6,735.35	14,896.72

FY22 BUDGET REPORT		FISCAL YEAR 2022	SPECIAL TOWN MEETING	END OF YEAR TRANSFERS	RESERVE FUND TRANSFER	TOTAL FY22 BUDGET	EXPENDED TO DATE	BALANCE		CARRIED OVER	TO FREE CASH
GENERAL FUND ACCOUNT NAME	TO DATE										
01433 - DPW - SOLID WASTE OPERATIONS											
VEHICLE REPAIR	15,000.00	0.00	0.00	0.00	0.00	15,000.00	11,443.07	3,556.93	2,530.78		1,026.15
COMPACTOR REPAIR	5,000.00	0.00	0.00	0.00	0.00	5,000.00	8,369.28	(3,369.28)	545.18		(3,914.46)
ELECTRICITY	8,000.00	0.00	0.00	0.00	0.00	8,000.00	6,105.22	1,894.78	894.78		1,000.00
TELEPHONE	1,500.00	0.00	0.00	0.00	0.00	1,500.00	1,175.88	324.12	0.00		324.12
UNIFORMS	3,400.00	0.00	0.00	0.00	0.00	3,400.00	3,584.00	(184.00)	936.33		(1,120.33)
REFUSE FEES	330,000.00	0.00	0.00	0.00	0.00	330,000.00	219,812.29	110,187.71	41,071.71		69,116.00
SUPPLIES	5,000.00	0.00	0.00	0.00	0.00	5,000.00	6,186.28	(1,186.28)	1,270.34		(2,456.62)
COMPOSTING	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00		1,000.00
DEP MANIDATED INSPECTIONS	1,600.00	0.00	0.00	0.00	0.00	1,600.00	1,595.00	5.00	0.00		5.00
TRAILER	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,690.00	(690.00)	0.00		(690.00)
ENVIRONMENTAL MONITOR	5,000.00	0.00	0.00	0.00	0.00	5,000.00	2,048.58	2,951.42	2,951.42		0.00
LAND CLOSURE	10,000.00	0.00	0.00	0.00	0.00	10,000.00	224.30	9,775.70	7,775.70		2,000.00
TOTAL	390,500.00	0.00	0.00	0.00	0.00	390,500.00	266,233.90	124,266.10	57,976.24		66,289.86
01433 - DPW - SOLID WASTE CAPITAL											
40 YARD TRASH BOX	6,500.00	0.00	0.00	0.00	0.00	6,500.00	2,800.00	3,700.00	3,700.00		0.00
TOTAL	6,500.00	0.00	0.00	0.00	0.00	6,500.00	2,800.00	3,700.00	3,700.00		0.00
TOTAL PUBLIC WORKS		2,148,421.00	1,063,657.00	0.00	0.00	3,212,078.00	1,954,509.14	1,257,568.86	1,093,414.93		164,153.93
01439 - SEWER COMMITTEE											
SEWER SECRETARIAL	600.00	0.00	0.00	0.00	0.00	600.00	15.61	584.39	0.00		584.39
TOTAL	600.00	0.00	0.00	0.00	0.00	600.00	15.61	584.39	0.00		584.39
01439 - SEWER IMPLEMENTATION OPERATIONS											
SEWER OPERATIONS	100.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00	0.00		100.00
TOTAL	100.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00	0.00		100.00
TOTAL OTHER ENVIRONMENTAL		700.00	0.00	0.00	0.00	700.00	15.61	684.39	0.00		684.39

FY22 BUDGET REPORT									
GENERAL FUND ACCOUNT NAME	FISCAL YEAR 2022	SPECIAL TOWN MEETING	END OF YEAR TRANSFERS	RESERVE FUND TRANSFER	TOTAL FY22 BUDGET	EXPENDED TO DATE	BALANCE TO DATE	CARRIED OVER	TO FREE CASH
01491 - CEMETERY SALARIES									
SEXTON STIPEND	17,655.00	521.00	0.00	0.00	18,176.00	17,568.13	607.87	608.13	(0.26)
PART TIME AND SEASONAL	30,000.00	0.00	0.00	0.00	30,000.00	22,250.18	7,749.82	1,000.00	6,749.82
TOTAL	47,655.00	521.00	0.00	0.00	48,176.00	39,818.31	8,357.69	1,608.13	6,749.86
01491 - CEMETERY OPERATIONS									
GRAVE OPENING	450.00	0.00	0.00	0.00	450.00	0.00	450.00	0.00	450.00
REPAIRS/MAINTENANCE	30,100.00	0.00	(5,000.00)	0.00	25,100.00	22,936.33	2,163.67	406.69	1,756.98
ELECTRICITY	750.00	0.00	0.00	0.00	750.00	758.21	(8.21)	171.79	(180.00)
COMMISSIONERS EXPENSES	600.00	0.00	0.00	0.00	600.00	300.00	300.00	0.00	300.00
MINOR EQUIPMENT	475.00	0.00	0.00	0.00	475.00	2,700.84	(2,225.84)	0.00	(2,225.84)
OFFICE SUPPLIES	300.00	0.00	0.00	0.00	300.00	338.05	(38.05)	0.00	(38.05)
GROUND SUPPLIES	1,400.00	0.00	0.00	0.00	1,400.00	1,339.68	60.32	0.00	60.32
IMPROVEMENT	16,100.00	0.00	0.00	0.00	16,100.00	15,944.44	155.56	0.00	155.56
TOTAL	50,175.00	0.00	(5,000.00)	0.00	45,175.00	44,317.55	857.45	578.48	278.97
01491 - CEMETERY CAPITAL									
MOWER	0.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	5,000.00	0.00
SURVEY OLD PT OF NEW	10,000.00	0.00	0.00	0.00	10,000.00	6,277.75	3,722.25	3,722.25	0.00
ROADS MULTIPHASE PROJECT	19,750.00	0.00	0.00	0.00	19,750.00	19,750.00	0.00	0.00	0.00
TOTAL	29,750.00	0.00	5,000.00	0.00	34,750.00	26,027.75	8,722.25	8,722.25	0.00
01510 - BOARD OF HEALTH SALARIES									
INSPECTOR'S SALARY	62,357.00	7,665.00	0.00	0.00	70,022.00	60,604.83	9,417.17	2,086.30	7,330.87
NURSE SALARY	3,000.00	0.00	0.00	0.00	3,000.00	3,246.90	(246.90)	160.00	(406.90)
CLERICAL SALARY	4,094.00	450.00	0.00	0.00	4,544.00	4,163.13	380.87	68.85	312.02
TOTAL	69,451.00	8,115.00	0.00	0.00	77,566.00	68,014.86	9,551.14	2,315.15	7,235.99
01510 - BOARD OF HEALTH OPERATIONS									
EDUCATION/CONFERENCE/TRAVEL	2,800.00	0.00	0.00	0.00	2,800.00	2,327.27	472.73	0.00	472.73
IMMUNIZATION CLINICS	556.00	0.00	0.00	0.00	556.00	0.00	556.00	0.00	556.00
CONSULTANT	1,800.00	0.00	0.00	0.00	1,800.00	675.00	1,125.00	0.00	1,125.00
MINOR EQUIPMENT	225.00	0.00	0.00	0.00	225.00	0.00	225.00	0.00	225.00
SUPPLIES	922.00	0.00	0.00	0.00	922.00	526.92	395.08	0.00	395.08
TOTAL	6,303.00	0.00	0.00	0.00	6,303.00	3,529.19	2,773.81	0.00	2,773.81
01541 - COUNCIL ON AGING SALARIES									
DIRECTOR SALARY	51,678.00	0.00	0.00	0.00	51,678.00	50,976.00	702.00	1,836.00	(1,134.00)
SHINE COUNSELOR	6,630.00	0.00	0.00	0.00	6,630.00	3,960.00	2,670.00	198.00	2,472.00
CLERICAL PART TIME	47,795.00	0.00	0.00	0.00	47,795.00	45,577.27	2,217.73	1,758.70	459.03
LONGEVITY	525.00	0.00	0.00	0.00	525.00	539.70	(14.70)	0.00	(14.70)
TOTAL	106,628.00	0.00	0.00	0.00	106,628.00	101,052.97	5,575.03	3,792.70	1,782.33
01541 - COUNCIL ON AGING OPERATIONS									
DUES	250.00	0.00	0.00	0.00	250.00	235.00	15.00	0.00	15.00
EDUCATION CLASSES	7,500.00	0.00	0.00	0.00	7,500.00	4,844.00	2,656.00	0.00	2,656.00
CLINICS	300.00	0.00	0.00	0.00	300.00	144.82	155.18	0.00	155.18
CONFERENCE & TRAVEL	238.00	0.00	0.00	0.00	238.00	125.00	113.00	0.00	113.00
MINOR EQUIPMENT	150.00	0.00	0.00	0.00	150.00	134.99	15.01	0.00	15.01
SUPPLIES	542.00	0.00	0.00	0.00	542.00	538.71	3.29	0.00	3.29
HARDWARE & SOFTWARE MAINTENANCE	825.00	0.00	0.00	0.00	825.00	825.00	0.00	0.00	0.00
TOTAL	9,805.00	0.00	0.00	0.00	9,805.00	6,847.52	2,957.48	0.00	2,957.48
01543 - VETERANS									
VETERANS CASH	87,000.00	0.00	0.00	0.00	87,000.00	61,370.81	25,629.19	0.00	25,629.19
BENEFITS	4,000.00	0.00	0.00	0.00	4,000.00	0.00	4,000.00	0.00	4,000.00
TOTAL	91,000.00	0.00	0.00	0.00	91,000.00	61,370.81	29,629.19	0.00	29,629.19
TOTAL HUMAN SERVICES									
	410,767.00	8,636.00	0.00	0.00	419,403.00	350,978.96	68,424.04	17,016.71	51,407.33

FY22 BUDGET REPORT									
GENERAL FUND ACCOUNT NAME	FISCAL YEAR 2022	SPECIAL TOWN MEETING	END OF YEAR TRANSFERS	RESERVE FUND TRANSFER	TOTAL FY22 BUDGET	EXPENDED TO DATE	BALANCE TO DATE	CARRIED OVER	TO FREE CASH
01610 - LIBRARY SALARIES									
LIBRARIAN SALARY	69,265.00	0.00	0.00	0.00	69,265.00	66,876.95	2,388.05	2,388.46	(0.41)
ASSISTANT LIBRARIAN SALARY	46,998.00	0.00	0.00	0.00	46,998.00	46,318.04	679.96	1,653.03	(973.07)
PART TIME SALARIES	172,452.00	0.00	0.00	0.00	172,452.00	153,802.45	18,649.55	5,558.30	13,091.25
LONGEVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	288,715.00	0.00	0.00	0.00	288,715.00	266,987.44	21,717.56	9,599.79	12,117.77
01610 - LIBRARY OPERATIONS									
MAINTENANCE	13,307.00	0.00	0.00	0.00	13,307.00	11,988.02	1,318.98	1,000.00	318.98
MAINT CONTRACTS	3,440.00	0.00	0.00	0.00	3,440.00	2,425.34	1,014.66	422.20	592.46
COMPUTER LINE SUPPORT	8,619.00	0.00	0.00	0.00	8,619.00	6,689.00	1,930.00	0.00	1,930.00
ELECTRICITY	33,000.00	0.00	0.00	0.00	33,000.00	19,330.51	13,669.49	3,350.02	10,319.47
FUEL	8,400.00	0.00	0.00	0.00	8,400.00	5,994.58	2,405.42	1,807.35	598.07
TELEPHONE	4,000.00	0.00	0.00	0.00	4,000.00	3,245.08	754.92	454.92	300.00
DUES	640.00	0.00	0.00	0.00	640.00	571.00	69.00	0.00	69.00
BINDERY	125.00	0.00	0.00	0.00	125.00	0.00	125.00	0.00	125.00
CONFERENCE & TRAVEL	300.00	0.00	0.00	0.00	300.00	45.00	255.00	0.00	255.00
MINOR EQUIPMENT	350.00	0.00	0.00	0.00	350.00	174.92	175.08	0.00	175.08
SUPPLIES	6,500.00	0.00	0.00	0.00	6,500.00	5,994.68	505.32	178.50	326.82
PROGRAMS	3,000.00	0.00	0.00	0.00	3,000.00	2,726.72	273.28	0.00	273.28
INFORMATIONAL MATERIAL	87,000.00	0.00	0.00	0.00	87,000.00	81,859.67	5,140.33	5,196.44	(56.11)
TOTAL	168,681.00	0.00	0.00	0.00	168,681.00	141,044.52	27,636.48	12,409.43	15,227.05
01610 - LIBRARY CAPITAL									
POWERWASH LIBRARY	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00	0.00	0.00	0.00
TOTAL	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00	0.00	0.00	0.00
01630 - PARK & REC SALARIES									
PART TIME MAINTENANCE	19,200.00	0.00	0.00	0.00	19,200.00	16,612.50	2,587.50	570.00	2,017.50
ACTIVITIES SALARIES	23,196.00	0.00	0.00	0.00	23,196.00	19,129.61	4,066.39	705.60	3,360.79
RAILS TO TRAILS SALARY	5,700.00	0.00	0.00	0.00	5,700.00	3,120.00	2,580.00	375.00	2,205.00
BEACH SALARIES	19,090.00	0.00	0.00	0.00	19,090.00	16,281.13	2,808.87	2,808.87	0.00
TOTAL	67,186.00	0.00	0.00	0.00	67,186.00	55,143.24	12,042.76	4,459.47	7,583.29
01630 - PARK & REC OPERATIONS									
PARK MAINTENANCE	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00	0.00
BEACH CONTRACTS/AGREEMENTS	2,635.00	0.00	0.00	0.00	2,635.00	1,639.45	995.55	506.05	489.50
MINOR EQUIPMENT	847.00	0.00	0.00	0.00	847.00	777.44	69.56	0.00	69.56
SUPPLIES	400.00	0.00	0.00	0.00	400.00	1,059.74	(659.74)	0.00	(659.74)
VARIOUS PROGRAMS	8,850.00	0.00	0.00	0.00	8,850.00	7,135.15	1,714.85	297.07	1,417.78
BEACH EXPENSES	4,900.00	0.00	0.00	0.00	4,900.00	3,762.68	1,137.32	1,718.57	(581.25)
OLD BEACH EXPENSES	850.00	0.00	0.00	0.00	850.00	850.01	(0.01)	0.00	(0.01)
RAILS TO TRAILS VANDALISM	2,000.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00
OLD BEACH SPRING MAINTENANCE	500.00	0.00	0.00	0.00	500.00	0.00	500.00	0.00	500.00
BEACH WINTERIZE BUILDING	800.00	0.00	0.00	0.00	800.00	233.04	566.96	186.96	400.00
WHALLEY PARK WINTER RESTROOMS	1,250.00	0.00	0.00	0.00	1,250.00	0.00	1,250.00	0.00	1,250.00
WHALLEY PARK MISC MAINTENANCE	5,000.00	0.00	0.00	0.00	5,000.00	9,629.03	(4,629.03)	0.00	(4,629.03)
WHALLEY PARK SPRINKLER MAINTENANCE	2,600.00	0.00	0.00	0.00	2,600.00	2,135.70	464.30	464.30	0.00
WHALLEY PARK SUPPLIES	600.00	0.00	0.00	0.00	600.00	523.88	76.12	72.74	3.38
WHALLEY PARK LAWN CARE	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00
INFORMATIONAL MATERIALS	100.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00
WHALLEY PARK WATER	3,000.00	0.00	0.00	0.00	3,000.00	1,033.69	1,966.31	0.00	1,966.31
RAILS TO TRAILS EXPENSES	5,460.00	0.00	0.00	0.00	5,460.00	5,783.88	(323.88)	700.00	(1,023.88)
TOTAL	52,792.00	0.00	0.00	0.00	52,792.00	48,688.69	4,103.31	3,925.69	177.62

FY22 BUDGET REPORT										
GENERAL FUND ACCOUNT NAME	FISCAL YEAR 2022	SPECIAL TOWN MEETING	END OF YEAR TRANSFERS	RESERVE FUND TRANSFER	TOTAL FY22 BUDGET	EXPENDED TO DATE	BALANCE TO DATE	CARRIED OVER	TO FREE CASH	
01630 - PARK & REC CAPITAL										
TOWN BEACH ROOF POWERWASH	750.00	0.00	0.00	0.00	750.00	650.00	100.00	0.00	100.00	
TOWN BEACH TREE REMOVAL	4,500.00	0.00	0.00	0.00	4,500.00	4,175.00	325.00	325.00	0.00	
TOTAL	5,250.00	0.00	0.00	0.00	5,250.00	4,825.00	425.00	325.00	100.00	
01670-AGRICULTURAL COMMISSION										
SUPPLIES	950.00	0.00	0.00	0.00	950.00	0.00	950.00	950.00	0.00	
TOTAL	950.00	0.00	0.00	0.00	950.00	0.00	950.00	950.00	0.00	
01690-CULTURAL COUNCIL OPERATIONS										
CULTURAL PROJECTS	2,500.00	0.00	0.00	0.00	2,500.00	2,090.91	409.09	0.00	409.09	
TOTAL	2,500.00	0.00	0.00	0.00	2,500.00	2,090.91	409.09	0.00	409.09	
01691 - HISTORICAL OPERATIONS										
MEMBERSHIPS	100.00	0.00	0.00	0.00	100.00	0.00	100.00	0.00	100.00	
CONFERENCE & TRAVEL	100.00	0.00	0.00	0.00	100.00	0.00	100.00	0.00	100.00	
SUPPLIES	185.00	0.00	0.00	0.00	185.00	0.00	185.00	0.00	185.00	
VETERANS' MARKERS	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	
COMMUNITY OUTREACH	325.00	0.00	0.00	0.00	325.00	0.00	325.00	0.00	325.00	
TOTAL	1,710.00	0.00	0.00	0.00	1,710.00	0.00	1,710.00	0.00	1,710.00	
01692-CABLE TV SALARY										
SALARY	5,000.00	4,320.00	0.00	0.00	9,320.00	7,794.73	1,525.27	1,060.00	465.27	
TOTAL	5,000.00	4,320.00	0.00	0.00	9,320.00	7,794.73	1,525.27	1,060.00	465.27	
01692-CABLE TV OPERATIONS										
CONTRACTS & AGREEMENTS	8,000.00	0.00	0.00	0.00	8,000.00	3,350.00	4,650.00	1,550.00	3,100.00	
TELEPHONE- TOWN CRIES	500.00	0.00	0.00	0.00	500.00	417.89	82.11	62.11	20.00	
REMOTE MEETING ACTIVITIES	15,000.00	(4,320.00)	0.00	0.00	10,680.00	6,324.90	4,355.10	0.00	4,355.10	
SUPPLIES	2,500.00	0.00	0.00	0.00	2,500.00	1,631.95	868.05	353.86	514.19	
HARDWARE & SOFTWARE MAINTENANCE	1,000.00	0.00	0.00	0.00	1,000.00	821.81	178.19	828.19	(650.00)	
TOTAL	27,000.00	(4,320.00)	0.00	0.00	22,680.00	12,546.55	10,133.45	2,794.16	7,339.29	
01692-CABLE TV CAPITAL										
BROADCAST INFRESTRUCTURE	35,000.00	0.00	0.00	0.00	35,000.00	0.00	35,000.00	35,000.00	0.00	
TOTAL	35,000.00	0.00	0.00	0.00	35,000.00	0.00	35,000.00	35,000.00	0.00	
TOTAL CULTURE & RECREATION		657,034.00	0.00	0.00	657,034.00	541,381.08	115,652.92	70,523.54	45,129.38	

FY22 BUDGET REPORT									
GENERAL FUND ACCOUNT NAME	FISCAL YEAR 2022	SPECIAL TOWN MEETING	END OF YEAR TRANSFERS	RESERVE FUND TRANSFER	TOTAL FY22 BUDGET	EXPENDED TO DATE	BALANCE TO DATE	CARRIED OVER	TO FREE CASH
01710 - PRINCIPLE									
DPW DUMP TRUCK	31,200.00	0.00	0.00	0.00	31,200.00	31,200.00	0.00	0.00	0.00
DPW SITE & GARAGE	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00
AMBULANCE	45,500.00	0.00	0.00	0.00	45,500.00	45,000.00	500.00	0.00	500.00
BOND ANTICIPATION	10,000.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00
TRUCK, FUEL TANK AND LIBRARY HVAC/INSULATION	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00	0.00	0.00	0.00
FIRE TRUCKS-LADDER	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00	0.00	0.00	0.00
DUMP TRUCK 2019	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00
ROAD WORK	175,000.00	0.00	0.00	0.00	175,000.00	175,000.00	0.00	0.00	0.00
NORTH POND LAND	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00	0.00	0.00	0.00
FIRE ST ROOF/MASONRY DESIGN	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00
FIRE ST ROOF/MASONRYREPLACE	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00	0.00	0.00	0.00
ROAD WORK 2021	80,000.00	0.00	0.00	0.00	80,000.00	80,000.00	0.00	0.00	0.00
AMBULANCE 2022	55,000.00	0.00	(25,000.00)	0.00	30,000.00	0.00	30,000.00	0.00	30,000.00
DUMP TRUCK 2022	37,143.00	0.00	0.00	0.00	37,143.00	0.00	37,143.00	0.00	37,143.00
PAVING PROJECTS 2022	100,000.00	0.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	100,000.00
TOTAL	886,343.00	0.00	(25,000.00)	0.00	861,343.00	683,700.00	177,643.00	0.00	177,643.00
01751 - INTEREST									
DPW DUMP TRUCK	498.00	0.00	0.00	0.00	498.00	497.81	0.19	0.00	0.19
ANTICIPATION	15,000.00	0.00	0.00	0.00	15,000.00	0.00	15,000.00	0.00	15,000.00
REAL ESTATE REFUND	500.00	0.00	0.00	0.00	500.00	0.00	500.00	0.00	500.00
MOTOR VEHICLE REFUND	500.00	0.00	0.00	0.00	500.00	0.00	500.00	0.00	500.00
BOND ANTICIPATION/LOCAL SHARE	24,000.00	0.00	0.00	0.00	24,000.00	1,659.27	22,340.73	0.00	22,340.73
AMBULANCE	363.00	0.00	0.00	0.00	363.00	362.99	0.01	0.00	0.01
DPW SITE & GARAGE	13,959.00	0.00	0.00	0.00	13,959.00	13,958.33	0.67	0.00	0.67
TRUCK, FUEL TANK AND LIBRARY HVAC/INSULATION	266.00	0.00	0.00	0.00	266.00	266.00	0.00	0.00	0.00
FIRE TRUCKS-LADDER	40,300.00	0.00	0.00	0.00	40,300.00	40,300.00	0.00	0.00	0.00
DUMP TRUCK 2019	8,250.00	0.00	0.00	0.00	8,250.00	8,250.00	0.00	0.00	0.00
ROAD WORK INTEREST	71,175.00	0.00	0.00	0.00	71,175.00	71,175.00	0.00	0.00	0.00
NORTH POND LAND	39,150.00	0.00	0.00	0.00	39,150.00	39,150.00	0.00	0.00	0.00
FIRE ST ROOF/MASONRY DESIGN	10,394.00	0.00	0.00	0.00	10,394.00	10,393.89	0.11	0.00	0.11
FIRE ST ROOF/MASONRY REPALCE	32,947.00	0.00	0.00	0.00	32,947.00	32,946.67	0.33	0.00	0.33
ROAD WORK 2021	31,820.00	0.00	0.00	0.00	31,820.00	31,819.03	0.97	0.00	0.97
AMBULANCE 2022	825.00	0.00	0.00	0.00	825.00	0.00	825.00	0.00	825.00
DUMP TRUCK 2022	558.00	0.00	0.00	0.00	558.00	0.00	558.00	0.00	558.00
PAVING PROJECTS 2022	15,000.00	0.00	0.00	0.00	15,000.00	0.00	15,000.00	0.00	15,000.00
TOTAL	305,505.00	0.00	0.00	0.00	305,505.00	250,778.99	54,726.01	0.00	54,726.01
01914-01916 - EMPLOYEE BENEFITS									
MEDICARE	85,000.00	0.00	7,700.00	0.00	92,700.00	88,080.47	4,619.53	4,100.30	519.23
LIFE	16,000.00	0.00	0.00	0.00	16,000.00	7,138.71	8,861.29	0.00	8,861.29
HEALTH/DENTAL/RETIREMENT/UNEMPLOYMENT	717,793.00	5,000.00	(30,000.00)	0.00	692,793.00	619,369.46	73,423.54	13,579.63	59,843.91
DISABILITY BENEFITS	250.00	0.00	0.00	0.00	250.00	0.00	250.00	0.00	250.00
TOTAL	819,043.00	5,000.00	(22,300.00)	0.00	801,743.00	714,568.64	87,154.36	17,679.93	69,474.43

FY22 BUDGET REPORT											
GENERAL FUND ACCOUNT NAME	FISCAL YEAR 2022	SPECIAL TOWN MEETING	END OF YEAR TRANSFERS	RESERVE		TOTAL FY22 BUDGET	EXPENDED TO DATE	BALANCE		CARRIED OVER	TO FREE CASH
				FUND	TRANSFER			TO DATE	TO DATE		
01945 - CASUALTY INSURANCE											
WORKERS COMP	77,000.00	0.00	0.00	0.00	0.00	77,000.00	75,000.00	2,000.00		0.00	2,000.00
PROPERTY & CASUALTY	176,000.00	0.00	0.00	0.00	0.00	176,000.00	167,401.92	8,598.08		2,412.00	6,186.08
POLICE ACCIDENT	71,000.00	0.00	0.00	0.00	0.00	71,000.00	71,000.00	0.00		0.00	0.00
FIRE ACCIDENT	24,764.00	0.00	0.00	0.00	0.00	24,764.00	23,344.00	1,420.00		0.00	1,420.00
BONDS	3,500.00	0.00	0.00	0.00	0.00	3,500.00	1,827.00	1,673.00		0.00	1,673.00
POLICE INDEMNITY	27,300.00	0.00	0.00	0.00	0.00	27,300.00	27,300.00	0.00		0.00	0.00
P.D. MARINE & RADIO	864.00	0.00	0.00	0.00	0.00	864.00	0.00	864.00		0.00	864.00
TOWN OFFICERS LIAB	27,300.00	0.00	0.00	0.00	0.00	27,300.00	27,300.00	0.00		0.00	0.00
TOTAL	407,728.00	0.00	0.00	0.00	0.00	407,728.00	393,172.92	14,555.08		2,412.00	12,143.08
TOTAL DEBT, INTEREST, INSURANCE											
	2,418,619.00	5,000.00	(47,300.00)	0.00	0.00	2,376,319.00	2,042,240.55	334,078.45		20,091.93	313,986.52
GRAND GENERAL GOVERNMENT											
SCHOOL ASSESSMENT	12,610,959.00	1,529,900.00	(2,405.52)	0.00	0.00	14,138,453.48	10,790,020.14	3,348,433.34		2,187,510.19	1,160,923.15
	11,482,631.00	0.00	0.00	0.00	0.00	11,482,631.00	11,482,631.00	0.00		0.00	0.00
GRAND TOTAL	24,093,590.00	1,529,900.00	(2,405.52)	0.00	0.00	25,621,084.48	22,272,651.14	3,348,433.34		2,187,510.19	1,160,923.15

FY22 PRIOR YEAR GENERAL FUND ACCOUNT NAME	FY 22 CARRYOVERS	SPECIAL TOWN MEETING	RESERVE FUND TRANSFER	TOTAL FY22 CARRYOVER	EXPENDED TO DATE	BALANCE TO DATE	CARRIED FORWARD	TO FREE CASH
01002 - SELECT BOARD								
CLERICAL	1,661.44	0.00	0.00	1,661.44	1,661.44	0.00	0.00	0.00
PART TIME	1,430.00	0.00	0.00	1,430.00	1,430.00	0.00	0.00	0.00
OVERTIME	1,210.79	0.00	0.00	1,210.79	1,210.79	0.00	0.00	0.00
TOTAL	4,302.23	0.00	0.00	4,302.23	4,302.23	0.00	0.00	0.00
01002 - SELECT BOARD								
HIRED SERVICE	4,175.00	0.00	0.00	4,175.00	3,964.87	210.13	210.13	0.00
MINOR EQUIPMENT	550.00	0.00	0.00	550.00	411.99	138.01	0.00	138.01
SUPPLIES	210.00	0.00	0.00	210.00	209.95	0.05	0.00	0.05
250TH ANNIVERSARY	5,470.13	0.00	0.00	5,470.13	5,470.13	0.00	0.00	0.00
TOTAL	10,405.13	0.00	0.00	10,405.13	10,056.94	348.19	210.13	138.06
01003 - CHIEF ADMIN OFCR								
SALARY	3,316.42	0.00	0.00	3,316.42	3,316.42	0.00	0.00	0.00
TOTAL	3,316.42	0.00	0.00	3,316.42	3,316.42	0.00	0.00	0.00
01005 - FINANCE COMMITTEE								
CLERICAL	128.20	0.00	0.00	128.20	128.20	0.00	0.00	0.00
TOTAL	128.20	0.00	0.00	128.20	128.20	0.00	0.00	0.00
01007 - ACCOUNTING								
TOWN ACCOUNTANT	2,538.46	0.00	0.00	2,538.46	2,538.46	0.00	0.00	0.00
ASSISTANT ACCT	1,487.18	0.00	0.00	1,487.18	1,487.18	0.00	0.00	0.00
OVERTIME	67.31	0.00	0.00	67.31	67.31	0.00	0.00	0.00
PART TIME	1,325.47	0.00	0.00	1,325.47	1,325.47	0.00	0.00	0.00
TOTAL	5,418.42	0.00	0.00	5,418.42	5,418.42	0.00	0.00	0.00
01007 - ACCOUNTING								
SUPPLIES	60.00	0.00	0.00	60.00	55.47	4.53	0.00	4.53
TOTAL	60.00	0.00	0.00	60.00	55.47	4.53	0.00	4.53
01008 - AUDIT								
GASB 45 SERVICES	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00
TOTAL	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00
01009 - ASSESSOR								
ELECTED SALARIES	78.98	0.00	0.00	78.98	78.98	0.00	0.00	0.00
DIRECTOR OF ASSESSMENTS	2,026.65	0.00	0.00	2,026.65	2,026.65	0.00	0.00	0.00
CLERICAL FULL TIME	2,685.75	0.00	0.00	2,685.75	2,685.75	0.00	0.00	0.00
TOTAL	4,791.38	0.00	0.00	4,791.38	4,791.38	0.00	0.00	0.00
01010 - TOWN CLERK								
TOWN CLERK/TREAS/COLL	2,623.83	0.00	0.00	2,623.83	2,623.83	0.00	0.00	0.00
ASST TREASURER	3,051.75	0.00	0.00	3,051.75	3,051.75	0.00	0.00	0.00
CLERICAL	1,293.14	0.00	0.00	1,293.14	1,293.14	0.00	0.00	0.00
PART TIME SALARY	984.10	0.00	0.00	984.10	984.10	0.00	0.00	0.00
OVERTIME	259.82	0.00	0.00	259.82	259.82	0.00	0.00	0.00
LONGEVITY	80.78	0.00	0.00	80.78	80.78	0.00	0.00	0.00
TOTAL	8,293.42	0.00	0.00	8,293.42	8,293.42	0.00	0.00	0.00

FY22 PRIOR YEAR GENERAL FUND ACCOUNT NAME	FY 22 CARRYOVERS	SPECIAL TOWN MEETING	RESERVE FUND TRANSFER	TOTAL FY22 CARRYOVER	EXPENDED TO DATE	BALANCE TO DATE	CARRIED FORWARD	TO FREE CASH
01010 - TOWN CLERK								
NEGOTIATOR FEE	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00
PRINTING	4,500.00	0.00	0.00	4,500.00	3,334.51	1,165.49	0.00	1,165.49
SUPPLIES	1,479.29	0.00	0.00	1,479.29	1,279.29	200.00	0.00	200.00
TOTAL	7,479.29	0.00	0.00	7,479.29	4,613.80	2,865.49	0.00	2,865.49
01011- LEGAL ADS								
ADVERTISEMENTS	2,425.00	0.00	0.00	2,425.00	1,667.50	757.50	0.00	757.50
TOTAL	2,425.00	0.00	0.00	2,425.00	1,667.50	757.50	0.00	757.50
01012 - LEGAL								
ATTORNEY FEES	10,095.00	0.00	0.00	10,095.00	9,100.00	995.00	0.00	995.00
TOTAL	10,095.00	0.00	0.00	10,095.00	9,100.00	995.00	0.00	995.00
013 TAX TITLE								
TAX TITLE OPERATION	15,000.00	0.00	0.00	15,000.00	5,713.10	9,286.90	0.00	9,286.90
TOTAL	15,000.00	0.00	0.00	15,000.00	5,713.10	9,286.90	0.00	9,286.90
01014- ELECTION & REGISTRATION								
REGISTRARS	150.00	0.00	0.00	150.00	150.00	0.00	0.00	0.00
POLL WORKERS	148.50	0.00	0.00	148.50	148.50	0.00	0.00	0.00
TOTAL	298.50	0.00	0.00	298.50	298.50	0.00	0.00	0.00
01014 - ELECTION/REG								
BALLOT PROGRAMMING	2,211.00	0.00	0.00	2,211.00	1,062.25	1,148.75	0.00	1,148.75
PRINTING BALLOTS	1,389.04	0.00	0.00	1,389.04	1,176.76	212.28	0.00	212.28
CONFERENCE & TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUPPLIES	1,336.36	0.00	0.00	1,336.36	337.27	999.09	0.00	999.09
TOTAL	4,936.40	0.00	0.00	4,936.40	2,576.28	2,360.12	0.00	2,360.12
01015 - CONSERVATION SALARY								
CONSERVATION COORDINATOR	893.67	0.00	0.00	893.67	893.67	0.00	0.00	0.00
TOTAL	893.67	0.00	0.00	893.67	893.67	0.00	0.00	0.00
01015 - CONSERVATION OPERATIONS								
LAND MAINTENANCE	1,200.00	0.00	0.00	1,200.00	1,200.00	0.00	0.00	0.00
TOTAL	1,200.00	0.00	0.00	1,200.00	1,200.00	0.00	0.00	0.00
01016 - PLANNING BD SALARIES								
PLANNING BOARD PLANNER	1,448.03	0.00	0.00	1,448.03	1,448.03	0.00	0.00	0.00
CLERICAL	258.37	0.00	0.00	258.37	258.37	0.00	0.00	0.00
TOTAL	1,706.40	0.00	0.00	1,706.40	1,706.40	0.00	0.00	0.00
01016 - PLANNING BD OPERATIONS								
SUPPLIES	35.00	0.00	0.00	35.00	0.00	35.00	0.00	35.00
TOTAL	35.00	0.00	0.00	35.00	0.00	35.00	0.00	35.00
01017 - APPEALS								
CLERICAL	142.36	0.00	0.00	142.36	142.36	0.00	0.00	0.00
TOTAL	142.36	0.00	0.00	142.36	142.36	0.00	0.00	0.00
01017 - APPEALS OPERATIONS								
SUPPLIES	397.74	0.00	0.00	397.74	395.15	2.59	0.00	2.59
TOTAL	397.74	0.00	0.00	397.74	395.15	2.59	0.00	2.59

FY22 PRIOR YEAR GENERAL FUND ACCOUNT NAME	FY 22 CARRYOVERS	SPECIAL TOWN MEETING	RESERVE FUND TRANSFER	TOTAL FY22 CARRYOVER	EXPENDED TO DATE	BALANCE TO DATE	CARRIED FORWARD	TO FREE CASH
01018 - COMPUTER SALARY								
SALARY	1,396.86	0.00	0.00	1,396.86	1,396.86	0.00	0.00	0.00
PY OVERTIME	230.05	0.00	0.00	230.05	230.05	0.00	0.00	0.00
TOTAL	1,626.91	0.00	0.00	1,626.91	1,626.91	0.00	0.00	0.00
01018 - TOWN COMPLEX COMPUTER								
HARD/SOFT MAINT	2,169.00	0.00	0.00	2,169.00	1,800.00	369.00	0.00	369.00
HIRED SERVICE	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00	0.00	25,000.00
TOTAL	27,169.00	0.00	0.00	27,169.00	1,800.00	25,369.00	0.00	25,369.00
01018 - COMPUTER CAPITAL								
EMAIL ARCHIVING	9,648.00	0.00	0.00	9,648.00	0.00	9,648.00	9,648.00	0.00
SERVER-ASSESSOR	7,114.86	0.00	0.00	7,114.86	7,114.86	(0.00)	0.00	(0.00)
WINDOW 10 SOFTWARE	11,890.00	0.00	0.00	11,890.00	3,598.62	8,291.38	8,291.38	0.00
TH VIRTUAL SERVER	6,130.39	0.00	0.00	6,130.39	3,201.99	2,928.40	2,928.40	0.00
TOTAL	34,783.25	0.00	0.00	34,783.25	13,915.47	20,867.78	20,867.78	(0.00)
01019 - TOWN COMPLEX								
SEC. OF INSPECTONAL SERVICES	1,293.14	0.00	0.00	1,293.14	1,293.14	0.00	0.00	0.00
BLDG & GROUNDS SUPERVISOR	772.36	0.00	0.00	772.36	772.36	0.00	0.00	0.00
CUSTODIAL SALARY	2,748.96	0.00	0.00	2,748.96	2,748.96	0.00	0.00	0.00
OVERTIME	663.32	0.00	0.00	663.32	663.32	0.00	0.00	0.00
PART TIME SALARY	3,477.87	0.00	0.00	3,477.87	3,477.87	0.00	0.00	0.00
TOTAL	8,955.65	0.00	0.00	8,955.65	8,955.65	0.00	0.00	0.00
01019 - TOWN COMPLEX								
REPAIRS & MAINT	5,037.15	0.00	0.00	5,037.15	3,552.22	1,484.93	0.00	1,484.93
VEHICLE MAINT	300.00	0.00	0.00	300.00	0.00	300.00	0.00	300.00
CONTRACTS/AGREEMNT	14,932.48	0.00	0.00	14,932.48	4,084.81	10,847.67	0.00	10,847.67
ELECTRICITY	14,732.73	0.00	0.00	14,732.73	8,748.52	5,984.21	117.02	5,867.19
FUEL	383.43	0.00	0.00	383.43	383.43	0.00	0.00	0.00
TELEPHONE	2,642.43	0.00	0.00	2,642.43	1,237.41	1,405.02	0.00	1,405.02
POSTAGE	1,300.00	0.00	0.00	1,300.00	1,255.74	44.26	0.00	44.26
GROUND'S SERVICES	100.00	0.00	0.00	100.00	0.00	100.00	0.00	100.00
STATIONERY SUPPLIES	400.00	0.00	0.00	400.00	0.00	400.00	0.00	400.00
MAINTENANCE	33.61	0.00	0.00	33.61	0.00	33.61	0.00	33.61
TOTAL	39,861.83	0.00	0.00	39,861.83	19,262.13	20,599.70	117.02	20,482.68
TOTAL GENERAL GOVERNMENT	195,221.20	0.00	0.00	195,221.20	110,228.40	84,991.80	21,194.93	63,796.87
01021 - POLICE								
POLICE CHIEF	4,177.80	0.00	0.00	4,177.80	4,177.80	0.00	0.00	0.00
SECRETARY	1,661.49	0.00	0.00	1,661.49	1,661.49	0.00	0.00	0.00
FULL TIME	40,836.62	0.00	0.00	40,836.62	40,836.62	0.00	0.00	0.00
PT RECORDS CLERK	565.10	0.00	0.00	565.10	565.10	0.00	0.00	0.00
OVERTIME	5,297.36	0.00	0.00	5,297.36	5,297.36	0.00	0.00	0.00
RECREATIONAL PATROL	1,283.82	0.00	0.00	1,283.82	1,283.82	0.00	0.00	0.00
RESERVE TRAINING	803.16	0.00	0.00	803.16	803.16	0.00	0.00	0.00
COMMUNITY POLICING	211.21	0.00	0.00	211.21	211.21	0.00	0.00	0.00
HOLIDAY	4.35	0.00	0.00	4.35	4.35	0.00	0.00	0.00
RESERVE	99.00	0.00	0.00	99.00	99.00	0.00	0.00	0.00
CROSSING GUARD	99.83	0.00	0.00	99.83	99.83	0.00	0.00	0.00
TOTAL	55,039.74	0.00	0.00	55,039.74	55,039.74	0.00	0.00	0.00

FY22 PRIOR YEAR GENERAL FUND ACCOUNT NAME	FY 22 CARRYOVERS	SPECIAL TOWN MEETING	RESERVE FUND TRANSFER	TOTAL FY22 CARRYOVER	EXPENDED TO DATE	BALANCE TO DATE	CARRIED FORWARD	TO FREE CASH
01021 - POLICE								
CONTRACTS	2,662.91	0.00	0.00	2,662.91	1,640.43	1,022.48	0.00	1,022.48
UNIFORMS	2,522.71	0.00	0.00	2,522.71	2,520.45	2.26	0.00	2.26
CRUISER MAINT	500.00	0.00	0.00	500.00	0.00	500.00	0.00	500.00
MINOR EQUIPMENT	4,553.00	0.00	0.00	4,553.00	4,047.78	505.22	0.00	505.22
OFFICE SUPPLIES	1,844.95	0.00	0.00	1,844.95	1,248.97	595.98	0.00	595.98
COMPUTER SUPPLIES	587.13	0.00	0.00	587.13	587.13	0.00	0.00	0.00
MEDICAL REQUIREMENTS	4,278.00	0.00	0.00	4,278.00	4,278.00	0.00	0.00	0.00
WEAPONS MAINT & REPAIR	440.00	0.00	0.00	440.00	440.00	0.00	0.00	0.00
TOTAL	17,388.70	0.00	0.00	17,388.70	14,762.76	2,625.94	0.00	2,625.94
01021-POLICE CAPITAL								
CRUISERS	1,246.85	0.00	0.00	1,246.85	1,246.85	0.00	0.00	0.00
TOTAL	1,246.85	0.00	0.00	1,246.85	1,246.85	0.00	0.00	0.00
01022 - DISPATCHER								
DISPATCHER	5,249.04	0.00	0.00	5,249.04	5,249.04	0.00	0.00	0.00
OVERTIME	834.54	0.00	0.00	834.54	834.54	0.00	0.00	0.00
PART TIME	2,751.57	0.00	0.00	2,751.57	2,751.57	0.00	0.00	0.00
SHIFT OVERLAP	230.80	0.00	0.00	230.80	230.80	0.00	0.00	0.00
TRAINING	347.96	0.00	0.00	347.96	347.96	0.00	0.00	0.00
TOTAL	9,413.91	0.00	0.00	9,413.91	9,413.91	0.00	0.00	0.00
022-DISPATCHER								
CONFERENCE & TRAVEL	430.00	0.00	0.00	430.00	405.83	24.17	0.00	24.17
MINOR EQUIPMENT	2,388.62	0.00	0.00	2,388.62	2,365.01	23.61	0.00	23.61
TOTAL	2,818.62	0.00	0.00	2,818.62	2,770.84	47.78	0.00	47.78
01068-CONSTABLE								
CONSTABLE	100.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00
TOTAL	100.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00
01023-PUB SAF BLD-OPERATION								
REPAIRS & MAINT	10,307.82	0.00	0.00	10,307.82	4,070.00	6,237.82	0.00	6,237.82
CONTRACTS & AGREEMENTS	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00
ELECTRICITY	12,340.00	0.00	0.00	12,340.00	6,849.42	5,490.58	0.00	5,490.58
TELEPHONE	1,342.53	0.00	0.00	1,342.53	673.55	668.98	0.00	668.98
GROUND'S SUPPLIES	33.61	0.00	0.00	33.61	0.00	33.61	0.00	33.61
TOTAL	29,023.96	0.00	0.00	29,023.96	11,592.97	17,430.99	0.00	17,430.99
01023-PUB SAF BLD-CAPITAL								
EXTG BLDGS CH MATERI	15,700.00	0.00	0.00	15,700.00	15,700.00	0.00	0.00	0.00
TOTAL	15,700.00	0.00	0.00	15,700.00	15,700.00	0.00	0.00	0.00
01024 - FIRE								
FULL TIME FIRE CHIEF	3,068.45	0.00	0.00	3,068.45	3,068.45	0.00	0.00	0.00
VOLUNTEER STIPEND	34,870.28	0.00	0.00	34,870.28	34,870.28	0.00	0.00	0.00
PART TIME CLERICAL	336.59	0.00	0.00	336.59	336.59	0.00	0.00	0.00
LONGEVITY	31.74	0.00	0.00	31.74	31.74	0.00	0.00	0.00
TOTAL	38,307.06	0.00	0.00	38,307.06	38,307.06	0.00	0.00	0.00

FY22 PRIOR YEAR GENERAL FUND ACCOUNT NAME	FY 22 CARRYOVERS	SPECIAL TOWN MEETING	RESERVE FUND TRANSFER	TOTAL FY22 CARRYOVER	EXPENDED TO DATE	BALANCE TO DATE	CARRIED FORWARD	TO FREE CASH
01024 - FIRE								
RADIO MAINT	8,681.50	0.00	0.00	8,681.50	8,681.50	0.00	0.00	0.00
INSP & REPAIRS	4,430.43	0.00	0.00	4,430.43	491.58	3,938.85	0.00	3,938.85
CONTRACTS & AGREEMENTS	1,000.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00
TELEPHONE	1,340.57	0.00	0.00	1,340.57	316.42	1,024.15	0.00	1,024.15
EDUCATION AND TRAINING	235.00	0.00	0.00	235.00	232.60	2.40	0.00	2.40
FOOD EXPENSE	125.00	0.00	0.00	125.00	0.00	125.00	0.00	125.00
MINOR EQUIPMENT	1,011.45	0.00	0.00	1,011.45	944.40	67.05	0.00	67.05
SUPPLIES	3,725.33	0.00	0.00	3,725.33	3,725.17	0.16	0.00	0.16
TURN OUT GEAR	4,000.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00	0.00
CAREER CLOTHING	2,890.20	0.00	0.00	2,890.20	481.80	2,408.40	0.00	2,408.40
HARDWARE & SOFTWARE	700.00	0.00	0.00	700.00	698.73	0.27	0.00	0.27
TOTAL	28,139.48	0.00	0.00	28,139.48	20,573.20	7,566.28	0.00	7,566.28
01024 - FIRE								
HOSE	3,900.00	0.00	0.00	3,900.00	3,900.00	0.00	0.00	0.00
SECURITY & FACILITY UPGRADE	1,211.95	0.00	0.00	1,211.95	1,211.95	0.00	0.00	0.00
TOTAL	5,111.95	0.00	0.00	5,111.95	5,111.95	0.00	0.00	0.00
01061-EMS								
FULL TIME EMT	16,070.61	0.00	0.00	16,070.61	16,070.61	0.00	0.00	0.00
OVERTIME	3,653.01	0.00	0.00	3,653.01	3,653.01	0.00	0.00	0.00
PY HOLIDAY PAY	1,735.99	0.00	0.00	1,735.99	1,735.99	0.00	0.00	0.00
VOL. SALARY	3,764.98	0.00	0.00	3,764.98	3,764.98	0.00	0.00	0.00
OFFICER IN CHARGE	204.00	0.00	0.00	204.00	204.00	0.00	0.00	0.00
TOTAL	25,428.59	0.00	0.00	25,428.59	25,428.59	0.00	0.00	0.00
01061-EMS OPERATIONS								
RADIO MAINTENANCE	4,809.91	0.00	0.00	4,809.91	4,234.01	575.90	0.00	575.90
INSPECTIONS & REPAIRS	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00
CONTRACTS & AGREEMENTS	1,653.73	0.00	0.00	1,653.73	1,653.73	0.00	0.00	0.00
RECERT & SUBSCRIPTIONS	175.00	0.00	0.00	175.00	125.00	50.00	0.00	50.00
EDUCATION & TRAINING	6,825.00	0.00	0.00	6,825.00	6,500.00	325.00	0.00	325.00
MEDICAL REQUIREMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AMBULANCE BILLING	2,391.33	0.00	0.00	2,391.33	443.15	1,948.18	0.00	1,948.18
CONFERENCE & TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MINOR EQUIPMENT	5,200.00	0.00	0.00	5,200.00	4,634.98	565.02	0.00	565.02
SUPPLIES	3,300.00	0.00	0.00	3,300.00	2,574.74	725.26	0.00	725.26
OXYGEN & REFILLS	130.72	0.00	0.00	130.72	0.00	130.72	0.00	130.72
MEDICAL SUPPLIES	1,796.59	0.00	0.00	1,796.59	1,453.48	343.11	0.00	343.11
PERSONAL PROTECTIVE EQUIPMENT	2,925.05	0.00	0.00	2,925.05	2,401.56	523.49	0.00	523.49
TOTAL	30,207.33	0.00	0.00	30,207.33	24,020.65	6,186.68	0.00	6,186.68
01061 - EMS-CAPITAL								
ALS EQUIP/STOCK FOR AMBULANCE	1,377.50	0.00	0.00	1,377.50	992.00	385.50	385.50	0.00
TOTAL	1,377.50	0.00	0.00	1,377.50	992.00	385.50	385.50	0.00
01025 - BLDG INSPECTOR-SALARIES								
BLDG INSPECTOR SALARIES	2,150.77	0.00	0.00	2,150.77	2,150.77	0.00	0.00	0.00
SEALER SALARY	2,500.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00	0.00
TOTAL	4,650.77	0.00	0.00	4,650.77	4,650.77	0.00	0.00	0.00
01025-BLDG INSPECTOR CAPITAL								
I PLAN TABLE	2,210.00	0.00	0.00	2,210.00	2,210.00	0.00	0.00	0.00
TOTAL	2,210.00	0.00	0.00	2,210.00	2,210.00	0.00	0.00	0.00

FY22 PRIOR YEAR GENERAL FUND ACCOUNT NAME	FY 22 CARRYOVERS	SPECIAL TOWN MEETING	RESERVE FUND TRANSFER	TOTAL FY22 CARRYOVER	EXPENDED TO DATE	BALANCE TO DATE	CARRIED FORWARD	TO FREE CASH
01026 - EMERG MGMT AGENCY								
VEHICLE MAINTENANCE	474.90	0.00	0.00	474.90	0.00	474.90	0.00	474.90
INTERNET	261.60	0.00	0.00	261.60	38.03	223.57	0.00	223.57
CELL PHONE	226.91	0.00	0.00	226.91	42.24	184.67	0.00	184.67
PRIOR YEAR EDUCATION	150.00	0.00	0.00	150.00	150.00	0.00	0.00	0.00
UNIFORMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PRIOR YEAR RADIO MAIN	450.00	0.00	0.00	450.00	450.00	0.00	0.00	0.00
MINOR EQUIPMENT	550.00	0.00	0.00	550.00	550.00	0.00	0.00	0.00
TOTAL	2,113.41	0.00	0.00	2,113.41	1,230.27	883.14	0.00	883.14
01027 - ANIMAL CONTROL								
ANIMAL CONTROL SALARY	651.89	0.00	0.00	651.89	651.89	0.00	0.00	0.00
ASSISTANT ANIMAL CONTROL	291.57	0.00	0.00	291.57	291.57	0.00	0.00	0.00
PART TIME	366.93	0.00	0.00	366.93	366.93	0.00	0.00	0.00
ANIMAL INSPECTOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	1,310.39	0.00	0.00	1,310.39	1,310.39	0.00	0.00	0.00
01027 - ANIMAL CONTROL								
VEHICLE MAINTENANCE	910.98	0.00	0.00	910.98	910.98	0.00	0.00	0.00
RABIES TESTING	323.74	0.00	0.00	323.74	0.00	323.74	0.00	323.74
MINOR EQUIPMENT	391.98	0.00	0.00	391.98	391.98	0.00	0.00	0.00
MAINTENANCE	477.80	0.00	0.00	477.80	0.00	477.80	0.00	477.80
TOTAL	2,104.50	0.00	0.00	2,104.50	1,302.96	801.54	0.00	801.54
01028- LAKE MANAGEMENT								
SALARY	520.20	0.00	0.00	520.20	520.20	0.00	0.00	0.00
TOTAL	520.20	0.00	0.00	520.20	520.20	0.00	0.00	0.00
01028- LAKE MANAGEMENT								
ELECTRICITY	323.20	0.00	0.00	323.20	143.23	179.97	0.00	179.97
TELEPHONE	365.77	0.00	0.00	365.77	268.52	97.25	0.00	97.25
SUPPLIES	17.34	0.00	0.00	17.34	16.83	0.51	0.00	0.51
TOTAL	706.31	0.00	0.00	706.31	428.58	277.73	0.00	277.73
01028 - LAKE MANAGEMENT CAPITAL								
LAKE LEVEL/RAINFALL/TEMP	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00	0.00
SECURITY CAMERA	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00	4,000.00	0.00
TOTAL	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	5,000.00	0.00
01029-LAKE RESTORATION CAPITAL								
CANAL BROOK DAM & LOG	5,000.00	0.00	0.00	5,000.00	1,750.00	3,250.00	1,500.00	1,750.00
TOTAL	5,000.00	0.00	0.00	5,000.00	1,750.00	3,250.00	1,500.00	1,750.00
TOTAL PUBLIC SAFETY	282,919.27	0.00	0.00	282,919.27	238,463.69	44,455.58	6,885.50	37,570.08

FY22 PRIOR YEAR GENERAL FUND ACCOUNT NAME	FY 22 CARRYOVERS	SPECIAL TOWN MEETING	RESERVE FUND TRANSFER	TOTAL FY22 CARRYOVER	EXPENDED TO DATE	BALANCE TO DATE	CARRIED FORWARD	TO FREE CASH
01030 - GAS & OIL								
GAS & OIL	8,453.65	0.00	0.00	8,453.65	3,834.45	4,619.20	25.16	4,594.04
TOTAL	8,453.65	0.00	0.00	8,453.65	3,834.45	4,619.20	25.16	4,594.04
01031 - DPW - HIGHWAY								
DIRECTOR	1,895.36	0.00	0.00	1,895.36	1,895.36	0.00	0.00	0.00
SUPERVISOR	980.42	0.00	0.00	980.42	980.42	0.00	0.00	0.00
FULL TIME	8,089.88	0.00	0.00	8,089.88	8,089.88	0.00	0.00	0.00
DPW SPECIAL ASSISTANT	616.50	0.00	0.00	616.50	616.50	0.00	0.00	0.00
OVERTIME	1,883.26	0.00	0.00	1,883.26	1,883.26	0.00	0.00	0.00
LABORERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	13,465.42	0.00	0.00	13,465.42	13,465.42	0.00	0.00	0.00
01031 - DPW - HIGHWAY								
REPAIRS & MAINTENANCE	1,555.22	0.00	0.00	1,555.22	2,272.22	(717.00)	0.00	(717.00)
CONTRACTS & AGREEMENTS	3,691.47	0.00	0.00	3,691.47	3,691.47	0.00	0.00	0.00
UTILITIES	5,626.22	0.00	0.00	5,626.22	1,171.54	4,454.68	0.00	4,454.68
CONF/TRAVEL/EDUCATION	123.91	0.00	0.00	123.91	61.41	62.50	0.00	62.50
FORESTRY	29,747.50	0.00	0.00	29,747.50	28,056.00	1,691.50	0.00	1,691.50
SUPPLIES	579.32	0.00	0.00	579.32	404.22	175.10	0.00	175.10
DRAINAGE SUPPLIES	12,878.41	0.00	0.00	12,878.41	8,774.73	4,103.68	0.00	4,103.68
TRAFFIC SIGN REPAIR	6,942.26	0.00	0.00	6,942.26	3,753.00	3,189.26	0.00	3,189.26
HAND TOOLS	2,871.95	0.00	0.00	2,871.95	2,560.61	311.34	0.00	311.34
TRAP ROCK	374.63	0.00	0.00	374.63	0.00	374.63	0.00	374.63
HOT/COLD PATCH	763.15	0.00	0.00	763.15	0.00	763.15	0.00	763.15
MAINT SUPPLIES	1,216.92	0.00	0.00	1,216.92	1,183.31	33.61	0.00	33.61
LIGHT & SIGNAL MAINTENANCE	1,569.05	0.00	0.00	1,569.05	0.00	1,569.05	0.00	1,569.05
TOTAL	67,940.01	0.00	0.00	67,940.01	51,928.51	16,011.50	0.00	16,011.50
01031 - DPW - HIGHWAY CAPITAL								
PAVING PROJECTS	50,624.06	0.00	0.00	50,624.06	40,660.67	9,963.39	9,963.39	0.00
CONSTRUCTION	19,023.26	0.00	0.00	19,023.26	17,596.74	1,426.52	1,426.52	0.00
IMPROVEMENTS	18,550.00	0.00	0.00	18,550.00	16,050.00	2,500.00	2,500.00	0.00
ENGINEERING FOR ROOF	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00	15,000.00	0.00
TOTAL	103,197.32	0.00	0.00	103,197.32	74,307.41	28,889.91	28,889.91	0.00
01032 - DPW - HWY CH 90								
CH 90 TOWN SHARE(95)	20,474.51	0.00	0.00	20,474.51	18,000.00	2,474.51	2,474.51	0.00
TOTAL	20,474.51	0.00	0.00	20,474.51	18,000.00	2,474.51	2,474.51	0.00
01033 - STREET LIGHTING								
STREET LIGHTING	7,824.52	0.00	0.00	7,824.52	4,877.79	2,946.73	0.00	2,946.73
TOTAL	7,824.52	0.00	0.00	7,824.52	4,877.79	2,946.73	0.00	2,946.73
01034 - DPW - ROAD MACHINERY								
REPAIRS/INSPECTION	5,403.75	0.00	0.00	5,403.75	4,985.66	418.09	0.00	418.09
PHYSICALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UNIFORMS	187.89	0.00	0.00	187.89	48.22	139.67	0.00	139.67
GARAGE SUPPLIES	271.39	0.00	0.00	271.39	22.97	248.42	0.00	248.42
PARTS	4,968.17	0.00	0.00	4,968.17	4,093.65	874.52	0.00	874.52
TIRES	2,350.55	0.00	0.00	2,350.55	2,350.55	0.00	0.00	0.00
PRIOR YEAR SNOW PLOW	3,500.00	0.00	0.00	3,500.00	3,459.48	40.52	0.00	40.52
STREET SIGNS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SAND BLAST & PAINT HWY TRUCKS	250.00	0.00	0.00	250.00	0.00	250.00	0.00	250.00
TOTAL	16,931.75	0.00	0.00	16,931.75	14,960.53	1,971.22	0.00	1,971.22

FY22 PRIOR YEAR GENERAL FUND ACCOUNT NAME	FY 22 CARRYOVERS	SPECIAL TOWN MEETING	RESERVE FUND TRANSFER	TOTAL FY22 CARRYOVER	EXPENDED TO DATE	BALANCE TO DATE	CARRIED FORWARD	TO FREE CASH
01040-ENGINEERING SALARY								
SALARY	364.14	0.00	0.00	364.14	364.14	0.00	0.00	0.00
TOTAL	364.14	0.00	0.00	364.14	364.14	0.00	0.00	0.00
01040-ENGINEERING								
PY TESTING AND SAMPLI	11,914.30	0.00	0.00	11,914.30	2,709.53	9,204.77	0.00	9,204.77
TELEPHONE	79.22	0.00	0.00	79.22	75.98	3.24	0.00	3.24
COMPUTER SUPPLIES	500.00	0.00	0.00	500.00	0.00	500.00	0.00	500.00
PYSTORMWATER MAPPING	2,800.00	0.00	0.00	2,800.00	0.00	2,800.00	0.00	2,800.00
	15,293.52	0.00	0.00	15,293.52	2,785.51	12,508.01	0.00	12,508.01
01040-ENGINEERING								
OFFICE EQUIPMENT	950.00	0.00	0.00	950.00	0.00	950.00	0.00	950.00
NDPES STORMWATER PERM	5,880.00	0.00	0.00	5,880.00	0.00	5,880.00	0.00	5,880.00
TOTAL	6,830.00	0.00	0.00	6,830.00	0.00	6,830.00	0.00	6,830.00
01036 - DPW - SOLID WASTE								
FULL TIME	4,879.80	0.00	0.00	4,879.80	4,879.80	0.00	0.00	0.00
OVERTIME	323.37	0.00	0.00	323.37	323.37	0.00	0.00	0.00
TOTAL	5,203.17	0.00	0.00	5,203.17	5,203.17	0.00	0.00	0.00
01036 - DPW - SOLID WASTE								
VEHICLE REPAIR	10,460.23	0.00	0.00	10,460.23	10,254.67	205.56	0.00	205.56
COMPACTOR REPAIR	4,000.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00	0.00
ELECTRICITY	1,642.67	0.00	0.00	1,642.67	510.80	1,131.87	0.00	1,131.87
TELEPHONE	218.34	0.00	0.00	218.34	97.99	120.35	0.00	120.35
UNIFORMS	24.28	0.00	0.00	24.28	22.93	1.35	0.00	1.35
REFUSE FEES	20,592.96	0.00	0.00	20,592.96	6,262.25	14,330.71	0.00	14,330.71
SUPPLIES	1,684.36	0.00	0.00	1,684.36	1,328.73	355.63	0.00	355.63
TRAILER	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00
TOTAL	39,622.84	0.00	0.00	39,622.84	22,477.37	17,145.47	0.00	17,145.47
TOTAL PUBLIC WORKS	305,600.85	0.00	0.00	305,600.85	212,204.30	93,396.55	31,389.58	62,006.97

FY22 PRIOR YEAR GENERAL FUND ACCOUNT NAME	FY 22 CARRYOVERS	SPECIAL TOWN MEETING	RESERVE FUND TRANSFER	TOTAL FY22 CARRYOVER	EXPENDED TO DATE	BALANCE TO DATE	CARRIED FORWARD	TO FREE CASH
01038-CEMETERY-SALARY PART TIME	1,482.68	0.00	0.00	1,482.68	1,482.68	0.00	0.00	0.00
TOTAL	1,482.68	0.00	0.00	1,482.68	1,482.68	0.00	0.00	0.00
01038 - CEM IMPROVEMENT REPAIRS AND MAINTENANCE	17,939.34	0.00	0.00	17,939.34	14,582.06	3,357.28	0.00	3,357.28
ELECTRICITY	103.99	0.00	0.00	103.99	48.56	55.43	0.00	55.43
COMMISSIONER FEES	300.00	0.00	0.00	300.00	300.00	0.00	0.00	0.00
OFFICE SUPPLIES	524.16	0.00	0.00	524.16	437.74	86.42	0.00	86.42
GROUND SUPPLIES	130.00	0.00	0.00	130.00	90.00	40.00	0.00	40.00
IMPROVEMENTS	7,810.85	0.00	0.00	7,810.85	6,464.02	1,346.83	0.00	1,346.83
TOTAL	26,808.34	0.00	0.00	26,808.34	21,922.38	4,885.96	0.00	4,885.96
01039 - BD OF HEALTH INSPECTOR	1,873.86	0.00	0.00	1,873.86	1,873.86	0.00	0.00	0.00
CLERICAL	99.45	0.00	0.00	99.45	99.45	0.00	0.00	0.00
TOTAL	1,973.31	0.00	0.00	1,973.31	1,973.31	0.00	0.00	0.00
01039 - BD OF HEALTH EDUCATION	600.00	0.00	0.00	600.00	600.00	0.00	0.00	0.00
CONSULTANT	225.00	0.00	0.00	225.00	225.00	0.00	0.00	0.00
TOTAL	825.00	0.00	0.00	825.00	825.00	0.00	0.00	0.00
01041 - CNCL ON AGING DIRECTOR	1,536.00	0.00	0.00	1,536.00	1,536.00	0.00	0.00	0.00
SHINE COUNSELOR	120.00	0.00	0.00	120.00	120.00	0.00	0.00	0.00
CLERICAL PART TIME	1,359.50	0.00	0.00	1,359.50	1,359.50	0.00	0.00	0.00
TOTAL	3,015.50	0.00	0.00	3,015.50	3,015.50	0.00	0.00	0.00
TOTAL HUMAN SERVICES	34,104.83	0.00	0.00	34,104.83	29,218.87	4,885.96	0.00	4,885.96

FY22 PRIOR YEAR GENERAL FUND ACCOUNT NAME	FY 22 CARRYOVERS	SPECIAL TOWN MEETING	RESERVE FUND TRANSFER	TOTAL FY22 CARRYOVER	EXPENDED TO DATE	BALANCE TO DATE	CARRIED FORWARD	TO FREE CASH
01043 - LIBRARY								
LIBRARIAN SALARY	2,061.54	0.00	0.00	2,061.54	2,061.54	0.00	0.00	0.00
ASST LIBRARIAN SALARY	1,440.56	0.00	0.00	1,440.56	1,440.56	0.00	0.00	0.00
PART TIME SALARIES	4,198.77	0.00	0.00	4,198.77	4,198.77	0.00	0.00	0.00
TOTAL	7,700.87	0.00	0.00	7,700.87	7,700.87	0.00	0.00	0.00
01043 - LIBRARY								
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONTRACTS & AGREEMENTS	232.56	0.00	0.00	232.56	92.68	139.88	0.00	139.88
COMPUTER LINE SUPPORT	227.42	0.00	0.00	227.42	227.42	0.00	0.00	0.00
ELECTRICITY	3,318.74	0.00	0.00	3,318.74	2,095.10	1,223.64	0.00	1,223.64
FUEL	3,134.31	0.00	0.00	3,134.31	92.04	3,042.27	0.00	3,042.27
TELEPHONE	382.64	0.00	0.00	382.64	306.92	75.72	0.00	75.72
INFORMATION MATERIAL	7,441.76	0.00	0.00	7,441.76	2,718.17	4,723.59	0.00	4,723.59
TOTAL	14,737.43	0.00	0.00	14,737.43	5,532.33	9,205.10	0.00	9,205.10
01043 - LIBRARY								
CARPET REPLACEMENT PROGRAM	5,296.02	0.00	0.00	5,296.02	0.00	5,296.02	5,296.02	0.00
TOTAL	5,296.02	0.00	0.00	5,296.02	0.00	5,296.02	5,296.02	0.00
01044 - PARK & REC								
PART TIME SALARIES	1,530.00	0.00	0.00	1,530.00	1,530.00	0.00	0.00	0.00
ACTIVITIES SALARIES	684.25	0.00	0.00	684.25	684.25	0.00	0.00	0.00
RAILS TO TRAILS	450.00	0.00	0.00	450.00	450.00	0.00	0.00	0.00
PRIOR YEAR BEACH SALA	5,375.63	0.00	0.00	5,375.63	5,375.63	0.00	0.00	0.00
TOTAL	8,039.88	0.00	0.00	8,039.88	8,039.88	0.00	0.00	0.00
01044 - PARK & REC								
SUPPLIES	300.25	0.00	0.00	300.25	300.25	0.00	0.00	0.00
VARIOUS PROGRAMS	97.50	0.00	0.00	97.50	0.00	97.50	0.00	97.50
BEACH EXPENSES	1,271.37	0.00	0.00	1,271.37	390.89	880.48	0.00	880.48
WHALLEY PARK MISC MAINT	1,609.90	0.00	0.00	1,609.90	1,609.90	0.00	0.00	0.00
WHALLEY PARK SPRINKLER	255.95	0.00	0.00	255.95	167.35	88.60	0.00	88.60
WHALLEY PARK SUPPLIES	57.91	0.00	0.00	57.91	45.61	12.30	0.00	12.30
RAILS TO TRAILS	4,000.00	0.00	0.00	4,000.00	3,824.15	175.85	0.00	175.85
TOTAL	7,592.88	0.00	0.00	7,592.88	6,338.15	1,254.73	0.00	1,254.73
01044 - PARK & REC								
ROOT DAMAGE REPAIR	6,675.00	0.00	0.00	6,675.00	0.00	6,675.00	6,675.00	0.00
TOTAL	6,675.00	0.00	0.00	6,675.00	0.00	6,675.00	6,675.00	0.00
01067-CHANNEL 15-OPERATION								
TELEPHONE-TOWN CRIER	62.11	0.00	0.00	62.11	37.99	24.12	0.00	24.12
TOTAL	62.11	0.00	0.00	62.11	37.99	24.12	0.00	24.12
01067-CHANNEL 15-CAPITAL								
COMPUTER EQUIPMENT	861.83	0.00	0.00	861.83	0.00	861.83	861.83	0.00
BROADCAST INFRASTRUCTURE	14,772.33	0.00	0.00	14,772.33	0.00	14,772.33	14,772.33	0.00
TOTAL	15,634.16	0.00	0.00	15,634.16	0.00	15,634.16	15,634.16	0.00
01070 - PRIOR YEAR AGRICULTURAL								
SUPPLIES	118.50	0.00	0.00	118.50	118.50	0.00	0.00	0.00
TOTAL	118.50	0.00	0.00	118.50	118.50	0.00	0.00	0.00
TOTAL CULTURE & RECREATION	65,856.85	0.00	0.00	65,856.85	27,767.72	38,089.13	27,605.18	10,483.95

FY22 PRIOR YEAR GENERAL FUND ACCOUNT NAME	FY 22 CARRYOVERS	SPECIAL TOWN MEETING	RESERVE FUND TRANSFER	TOTAL FY22 CARRYOVER	EXPENDED TO DATE	BALANCE TO DATE	CARRIED FORWARD	TO FREE CASH
01047-INTEREST BOND ANTICIPATION	550.00	0.00	0.00	550.00	550.00	0.00	0.00	0.00
TOTAL	550.00	0.00	0.00	550.00	550.00	0.00	0.00	0.00
01053-HEALTH INSURANCE HEALTH	80,435.79	0.00	0.00	80,435.79	74,841.29	5,594.50	0.00	5,594.50
TOTAL	80,435.79	0.00	0.00	80,435.79	74,841.29	5,594.50	0.00	5,594.50
TOTAL DEBT & INTEREST, INSURANCE	80,985.79	0.00	0.00	80,985.79	75,391.29	5,594.50	0.00	5,594.50
GRAND TOTAL GENERAL GOVERNMENT	964,688.79	0.00	0.00	964,688.79	693,275.27	271,413.52	87,075.19	184,338.33

FY22 BUDGET REPORT									
ACCOUNT NAME	FISCAL YEAR 2022	SPECIAL TOWN MEETING	RESERVE FUND TRANSFER	TOTAL 2022 BUDGET	TOTAL EXPENDED	BALANCE		CARRIED FORWARD	TO RETAINED EARNINGS
						TO DATE			
ELECTED SALARIES									
ELECTED SALARIES	1,500.00	0.00	0.00	1,500.00	750.00	750.00		750.00	0.00
TOTAL	1,500.00	0.00	0.00	1,500.00	750.00	750.00		750.00	0.00
SALARIES									
DIRECTOR	31,853.00	0.00	0.00	31,853.00	30,753.64	1,099.36		1,098.44	0.92
CLERICAL	46,261.00	0.00	0.00	46,261.00	44,665.43	1,595.57		1,595.19	0.38
FULL TIME	183,810.00	0.00	0.00	183,810.00	171,352.62	12,457.38		7,840.95	4,616.43
SUPERVISOR	15,994.00	0.00	0.00	15,994.00	14,277.52	1,716.48		551.49	1,164.99
DPW SPECIAL ASSISTANT	20,116.00	403.00	0.00	20,519.00	19,809.68	709.32		707.97	1.35
OVERTIME	13,530.00	2,397.00	0.00	15,927.00	16,846.82	(919.82)		828.40	(1,748.22)
PART TIME LABORERS	6,290.00	0.00	0.00	6,290.00	4,882.13	1,407.87		0.00	1,407.87
CLERICAL PART TIME	9,000.00	0.00	0.00	9,000.00	5,172.80	3,827.20		0.00	3,827.20
LONGEVITY	1,350.00	0.00	0.00	1,350.00	1,154.00	196.00		0.00	196.00
TOTAL	328,204.00	2,800.00	0.00	331,004.00	308,914.64	22,089.36		12,622.44	9,466.92
OPERATIONS									
ADVERTISEMENT	1,050.00	0.00	0.00	1,050.00	1,254.50	(204.50)		0.00	(204.50)
TRUCK & GEN REPAIR	6,000.00	0.00	0.00	6,000.00	2,655.88	3,344.12		0.00	3,344.12
CONTRACTED EQUIP	35,000.00	0.00	0.00	35,000.00	22,742.44	12,257.56		400.12	11,857.44
PUMP STATION	97,000.00	0.00	0.00	97,000.00	82,786.81	14,213.19		11,589.51	2,623.68
GAS & OIL	15,000.00	0.00	0.00	15,000.00	15,000.00	0.00		0.00	0.00
OFFICE TELEPHONE	3,192.00	0.00	0.00	3,192.00	2,569.17	622.83		622.83	0.00
DUES	1,000.00	0.00	0.00	1,000.00	80.00	920.00		0.00	920.00
CONSULTANT	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00		0.00	2,000.00
TESTING OF WATER	15,000.00	0.00	0.00	15,000.00	9,000.00	6,000.00		0.00	6,000.00
FOOD EXPENSE	300.00	0.00	0.00	300.00	0.00	300.00		0.00	300.00
POSTAGE	10,000.00	0.00	0.00	10,000.00	10,658.14	(658.14)		0.00	(658.14)
UNIFORM ALLOW.	3,400.00	0.00	0.00	3,400.00	2,377.89	1,022.11		376.27	645.84
CONF/TRAVEL/EDUC.	2,500.00	0.00	0.00	2,500.00	3,196.40	(696.40)		112.32	(808.72)
D.E.P. PERMIT FEES	3,000.00	0.00	0.00	3,000.00	2,431.19	568.81		0.00	568.81
CITY OF SPRINGFIELD	50,000.00	0.00	0.00	50,000.00	37,083.00	12,917.00		12,917.00	0.00
OFFICE SUPPLIES	5,000.00	0.00	0.00	5,000.00	3,499.13	1,500.87		1,297.96	202.91
STOCK SUPPLIES	40,000.00	0.00	0.00	40,000.00	22,242.88	17,757.12		217.61	17,539.51
SURFACE MATERIAL	6,000.00	0.00	0.00	6,000.00	2,700.00	3,300.00		0.00	3,300.00
TOOLS & EQUIPMENT	2,000.00	0.00	0.00	2,000.00	1,693.61	306.39		82.11	224.28
DIG SAFE MEMBERSHIP	1,000.00	0.00	0.00	1,000.00	367.00	633.00		633.00	0.00
DISINFECTION PRODUCT	8,000.00	0.00	0.00	8,000.00	682.00	7,318.00		0.00	7,318.00
PRINTING OF BILLS	3,000.00	0.00	0.00	3,000.00	880.73	2,119.27		2,119.27	0.00
PHYSICALS	500.00	0.00	0.00	500.00	0.00	500.00		0.00	500.00
BACKFLOW INSPECTION	6,000.00	0.00	0.00	6,000.00	4,718.00	1,282.00		0.00	1,282.00
WATER METER AMI SYSTEM	25,000.00	0.00	0.00	25,000.00	18,339.00	6,661.00		0.00	6,661.00
ADMIN EXP TO TOWN	95,000.00	0.00	0.00	95,000.00	95,000.00	0.00		0.00	0.00
HEALTH INSURANCE	54,000.00	0.00	0.00	54,000.00	51,144.20	2,855.80		0.00	2,855.80
TOTAL	489,942.00	0.00	0.00	489,942.00	393,101.97	96,840.03		30,368.00	66,472.03

FY22 BUDGET REPORT		TOTAL	SPECIAL	RESERVE	TOTAL	TOTAL	BALANCE	TO
WATER		FISCAL YEAR	TOWN	FUND	2022	EXPENDED	DATE	RETAINED
ACCOUNT NAME		2022	MEETING	TRANSFER	BUDGET			EARNINGS
CAPITAL								
HYDRANT REPLACEMENTS		20,000.00	0.00	0.00	20,000.00	14,393.13	5,606.87	480.25
SCADA UPGRADES		15,000.00	0.00	0.00	15,000.00	0.00	15,000.00	0.00
IMPROVEMENTS		10,000.00	0.00	0.00	10,000.00	5,621.96	4,378.04	4,378.04
TOTAL		45,000.00	0.00	0.00	45,000.00	20,015.09	24,984.91	4,858.29
PRINCIPLE								
PUMP STATION		35,000.00	0.00	0.00	35,000.00	35,000.00	0.00	0.00
DPW SITE & GARAGE		25,000.00	0.00	0.00	25,000.00	25,000.00	0.00	0.00
NEW TANK		10,606.00	0.00	0.00	10,606.00	10,605.09	0.91	0.91
NEW WATER STORAGE TANK 2015		25,053.00	0.00	0.00	25,053.00	25,053.00	0.00	0.00
WATER METERS		115,000.00	0.00	0.00	115,000.00	115,000.00	0.00	0.00
ABOVE GROUND FUEL TANK		7,500.00	0.00	0.00	7,500.00	7,500.00	0.00	0.00
PUMP STATION UPGRADES		80,000.00	0.00	0.00	80,000.00	80,000.00	0.00	0.00
COLLEGE HWY WATER MAIN REPLACEMENT		155,000.00	0.00	0.00	155,000.00	155,000.00	0.00	0.00
TRANSMISSION MAIN		45,000.00	0.00	0.00	45,000.00	0.00	45,000.00	45,000.00
TOTAL		498,159.00	0.00	0.00	498,159.00	453,158.09	45,000.91	45,000.91
INTEREST								
PUMP STATION		11,507.00	0.00	0.00	11,507.00	11,506.25	0.75	0.75
NEW WELL		0.00	0.00	0.00	0.00	0.00	0.00	0.00
DPW SITE & GARAGE		6,979.00	0.00	0.00	6,979.00	6,979.17	(0.17)	(0.17)
WATER TANK 2012		17,075.00	0.00	0.00	17,075.00	17,074.91	0.09	0.09
NEW WATER STORAGE TANK 2015		21,702.00	0.00	0.00	21,702.00	21,701.79	0.21	0.21
WATER METERS		33,125.00	0.00	0.00	33,125.00	33,125.00	0.00	0.00
ABOVE GROUND FUEL TANK		89.00	0.00	0.00	89.00	88.77	0.23	0.23
PUMP STATION UPGRADES		51,932.00	0.00	0.00	51,932.00	51,931.26	0.74	0.74
COLLEGE HWY WATER MAIN REPLACEMENT		99,750.00	0.00	0.00	99,750.00	99,750.00	0.00	0.00
TRANSMISSION MAIN		23,000.00	0.00	0.00	23,000.00	0.00	23,000.00	23,000.00
TOTAL		265,159.00	0.00	0.00	265,159.00	242,157.15	23,001.85	23,001.85
SALARY RESERVE								
SALARY RESERVE		2,800.00	(2,800.00)	0.00	0.00	0.00	0.00	0.00
TOTAL		2,800.00	(2,800.00)	0.00	0.00	0.00	0.00	0.00
EMPLOYEE BENEFITS								
MEDICARE		4,600.00	0.00	0.00	4,600.00	4,600.00	0.00	0.00
TOTAL		4,600.00	0.00	0.00	4,600.00	4,600.00	0.00	0.00
GRAND TOTAL WATER		1,635,364.00	0.00	0.00	1,635,364.00	1,422,696.94	212,667.06	148,800.00

FY22 PRIOR YEAR WATER ACCOUNT NAME	TOTAL FY22 CARRYOVER	SPECIAL TOWN MEETING	BUDGET FY 2022	EXPENDED TO DATE	BALANCE TO DATE	CARRIED FORWARD	TO RETAINED EARNINGS
SALARIES							
DIRECTOR	950.80	0.00	950.80	950.80	0.00	0.00	0.00
CLERICAL	1,390.14	0.00	1,390.14	1,390.14	0.00	0.00	0.00
FULL TIME	5,528.15	0.00	5,528.15	5,528.15	0.00	0.00	0.00
SUPERVISOR	490.21	0.00	490.21	490.21	0.00	0.00	0.00
DPW SPECIAL ASSISTANT	616.49	0.00	616.49	616.49	0.00	0.00	0.00
OVERTIME	416.02	0.00	416.02	416.02	0.00	0.00	0.00
TOTAL	9,391.81	0.00	9,391.81	9,391.81	0.00	0.00	0.00
OPERATIONS							
ADVERTISEMENTS							
TRUCK AND GEN. REPAIRS	193.68	0.00	0.00	0.00	0.00	0.00	0.00
CONTRACTED EQUIPMENT	4,712.81	0.00	193.68	0.00	193.68	0.00	193.68
PUMP STATION	10,097.10	0.00	4,712.81	291.04	4,421.77	0.00	4,421.77
TELEPHONE	635.73	0.00	10,097.10	8,250.80	1,846.30	0.00	1,846.30
TESTING OF WATER	3,387.00	0.00	635.73	124.47	511.26	0.00	511.26
UNIFORMS	88.17	0.00	3,387.00	500.00	2,887.00	0.00	2,887.00
CONFERENCE & TRAVEL	62.50	0.00	88.17	28.09	60.08	0.00	60.08
CITY OF SPRINGFIELD	30,586.09	0.00	62.50	0.00	62.50	0.00	62.50
OFFICE SUPPLIES	197.16	0.00	30,586.09	38,701.00	(8,114.91)	0.00	(8,114.91)
STOCK SUPPLIES	25,202.17	0.00	197.16	0.00	197.16	0.00	197.16
HAND TOOLS & EQUIPMENT	390.62	0.00	25,202.17	25,062.14	140.03	0.00	140.03
DIG SAFE MEMBERSHIP	409.00	0.00	390.62	227.99	162.63	0.00	162.63
BACKFLOW INSPECTION	506.00	0.00	409.00	0.00	409.00	0.00	409.00
TOTAL	76,468.03	0.00	76,468.03	73,185.53	3,282.50	0.00	3,282.50
CAPITAL							
LEAK DETECTION	10,075.00	0.00	10,075.00	4,375.00	5,700.00	5,700.00	0.00
HYDRANT REPLACEMENTS	11,297.67	0.00	11,297.67	11,283.64	14.03	0.00	14.03
SCADA UPGRADES	4,550.08	0.00	4,550.08	2,333.49	2,216.59	2,216.59	0.00
WELL I CHLORINATION	30,000.00	0.00	30,000.00	18,840.35	11,159.65	11,159.65	0.00
IMPROVEMENTS	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00
TOTAL	65,922.75	0.00	65,922.75	36,832.48	29,090.27	19,076.24	10,014.03
GRAND TOTAL WATER	151,782.59	0.00	151,782.59	119,409.82	32,372.77	19,076.24	13,296.53

FY22 BUDGET REPORT SEWER ACCOUNT NAME										BALANCE TO DATE		CARRIED FORWARD		TO RETAINED EARNINGS	
	FY22 BUDGET	SPECIAL TOWN MEETING	END OF YEAR TRANSFER	TOTAL BUDGET FY 2022	EXPENDED TO DATE										
SALARIES															
DPW SPECIAL ASSISTANT	20,107.00	403.00	0.00	20,510.00	19,802.05					707.95		706.97		0.98	
MAINTENANCE STAFF	74,729.00	0.00	0.00	74,729.00	68,857.66					5,871.34		2,576.90		3,294.44	
OVERTIME	22,494.00	2,047.00	0.00	24,541.00	21,389.06					3,151.94		1,267.68		1,884.26	
CLERICAL PART-TIME	5,550.00	0.00	0.00	5,550.00	4,822.56					727.44		425.52		301.92	
LONGEVITY	600.00	0.00	0.00	600.00	600.00					(0.08)		0.00		(0.08)	
SEWER SUPERVISOR	15,994.00	0.00	0.00	15,994.00	14,277.52					1,716.48		551.49		1,164.99	
TOTAL	139,474.00	2,450.00	0.00	141,924.00	129,748.93					12,175.07		5,528.56		6,646.51	
OPERATIONS															
SEWAGE FLOW FEES	300,000.00	0.00	0.00	300,000.00	214,489.72					85,510.28		80,510.28		5,000.00	
IMA-CITY OF WESTFIELD / LOCAL SHARE	227,638.00	0.00	0.00	227,638.00	227,637.66					0.34		0.00		0.34	
STOCK SUPPLIES	11,000.00	0.00	0.00	11,000.00	7,403.27					3,596.73		617.60		2,979.13	
TELEPHONE MONITORING	3,000.00	0.00	0.00	3,000.00	1,710.61					1,289.39		889.39		400.00	
TESTING AND SAMPLING	950.00	0.00	0.00	950.00	0.00					950.00		0.00		950.00	
PUMP STATIONS	32,000.00	0.00	0.00	32,000.00	24,353.84					7,646.16		4,851.16		2,795.00	
UNIFORMS	1,200.00	0.00	0.00	1,200.00	1,297.46					(97.46)		0.00		(97.46)	
CONTRACTED EQUIPMENT / SVCS	19,500.00	0.00	0.00	19,500.00	11,750.73					7,749.27		6,492.32		1,256.95	
OFFICE SUPPLIES / SERVICES	190.00	0.00	0.00	190.00	0.00					190.00		0.00		190.00	
CONFERENCE EDUCATION	1,200.00	0.00	0.00	1,200.00	1,200.00					0.00		0.00		0.00	
MISC. EQUIP. REPLACEMENT	950.00	0.00	0.00	950.00	786.71					163.29		0.00		163.29	
ODOR CONTROL PRODUCT	16,000.00	0.00	0.00	16,000.00	12,163.98					3,836.02		0.00		3,836.02	
VEHICLE REPAIR	2,000.00	0.00	0.00	2,000.00	2,272.79					(272.79)		0.00		(272.79)	
PHYSICALS	200.00	0.00	0.00	200.00	0.00					200.00		0.00		200.00	
EMPLOYEE HEALTH INSURANCE	11,900.00	0.00	0.00	11,900.00	11,527.67					372.33		0.00		372.33	
TOTAL	627,728.00	0.00	0.00	627,728.00	516,594.44					111,133.56		93,360.75		17,772.81	
CAPITAL															
GRINDER PUMP MAINT. EQUIP.	30,000.00	0.00	0.00	30,000.00	29,942.21					57.79		0.00		57.79	
INFILTRATION/FLOW REMOVAL	10,000.00	0.00	0.00	10,000.00	3,400.00					6,600.00		6,600.00		0.00	
SCADA UPGRADES	10,000.00	0.00	0.00	10,000.00	9,734.85					265.15		0.00		265.15	
PICK UP TRUCK WITH PLOW	80,000.00	0.00	0.00	80,000.00	80,000.00					0.00		0.00		0.00	
TOTAL	130,000.00	0.00	0.00	130,000.00	123,077.06					6,922.94		6,600.00		322.94	
SALARY RESERVE															
SALARY RESERVE	2,450.00	(2,450.00)	0.00	0.00	0.00					0.00		0.00		0.00	
TOTAL	2,450.00	(2,450.00)	0.00	0.00	0.00					0.00		0.00		0.00	
PRINCIPLE															
SEWER DEBT	256,667.00	0.00	0.00	256,667.00	256,666.46					0.54		0.00		0.54	
SEWER INTERCEPTOR PROJECT \$2,200,000	28,406.00	0.00	0.00	28,406.00	28,405.86					0.14		0.00		0.14	
TOTAL	285,073.00	0.00	0.00	285,073.00	285,072.32					0.68		0.00		0.68	
INTEREST															
SEWER INTEREST	283,373.00	0.00	0.00	283,373.00	283,372.82					0.18		0.00		0.18	
SEWER INTERCEPTOR PROJECT \$2,200,000	41,460.00	0.00	0.00	41,460.00	41,459.14					0.86		0.00		0.86	
BOND ANTICIPATION/CONGAMOND RD-COLLEGE HWY-PO1	5,000.00	0.00	0.00	5,000.00	0.00					5,000.00		0.00		5,000.00	
TO	329,833.00	0.00	0.00	329,833.00	324,831.96					5,001.04		0.00		5,001.04	
GRAND TOTAL SEWER	1,514,558.00	0.00	0.00	1,514,558.00	1,379,324.71					135,233.29		105,489.31		29,743.98	

FY 22 PRIOR YEAR SEWER		SPECIAL TOWN		TOTAL BUDGET		EXPENDED TO DATE		BALANCE TO DATE		CARRIED FORWARD		TO RETAINED EARNINGS	
ACCOUNT NAME		FY22 BUDGET	MEETING	FY 2022									
SALARIES													
DPW SPECIAL ASSISTANT		616.16	0.00	616.16		616.16		0.00		0.00		0.00	
MAINTENANCE STAFF		2,230.83	0.00	2,230.83		2,230.83		0.00		0.00		0.00	
OVERTIME		275.49	0.00	275.49		275.49		0.00		0.00		0.00	
SEWER SUPERVISOR		490.21	0.00	490.21		490.21		0.00		0.00		0.00	
TOTAL		3,612.69	0.00	3,612.69		3,612.69		0.00		0.00		0.00	
OPERATIONS													
SEWAGE FLOW FEES		72,476.36	0.00	72,476.36		64,204.59		8,271.77		0.00		8,271.77	
STOCK SUPPLIES		4,722.29	0.00	4,722.29		3,567.88		1,154.41		0.00		1,154.41	
TELEPHONE MONITORING		865.48	0.00	865.48		161.94		703.54		0.00		703.54	
PUMP STATIONS		6,652.40	0.00	6,652.40		1,467.70		5,184.70		0.00		5,184.70	
UNIFORMS		65.96	0.00	65.96		8.53		57.43		0.00		57.43	
CONTRACTED EQUIPMENT / SVCS		5,000.00	0.00	5,000.00		3,837.00		1,163.00		0.00		1,163.00	
CONFERENCE EDUCATION		123.91	0.00	123.91		61.41		62.50		0.00		62.50	
MISC EQUIPMENT		3,526.00	0.00	3,526.00		3,497.14		28.86		0.00		28.86	
VEHICLE REPAIR		1,034.69	0.00	1,034.69		0.00		1,034.69		0.00		1,034.69	
TOTAL		94,467.09	0.00	94,467.09		76,806.19		17,660.90		0.00		17,660.90	
CAPITAL													
GRINDER PUMP MAINT EQUIPMENT		4,361.32	0.00	4,361.32		4,361.32		0.00		0.00		0.00	
INFILTRATION/INFLOW REMOVAL		9,950.00	0.00	9,950.00		0.00		9,950.00		9,950.00		0.00	
SCADA UPGRADES/IMPROVEMENTS		5,599.53	0.00	5,599.53		5,544.53		55.00		55.00		0.00	
TOTAL		19,910.85	0.00	19,910.85		9,905.85		10,005.00		10,005.00		0.00	
GRAND TOTAL SEWER		117,990.63	0.00	117,990.63		90,324.73		27,665.90		10,005.00		17,660.90	

TOWN OF SOUTHWICK						
OFFICIAL RESULTS OF THE LOCAL ELECTION						
TUESDAY MAY 10, 2022						
OFFICIAL RESULTS						
	Party	Inc.	PCT 1	PCT 2	PCT 3	TOTALS
SELECT BOARD						
3 YEARS VOTE FOR ONE						
BLANKS			4	1	3	8
Joseph J. Deedy	R		190	175	179	544
Jason M. Perron	U	X	230	161	236	627
WRITE IN			6	0	6	12
TOTALS			430	337	424	1191
DISTRICT SCHOOL COMMITTEE						
3 YEARS VOTE FOR NOT MORE THAN TWO						
BLANKS			351	295	339	985
Jonathan Schantz	R	X	245	177	235	657
Patrick J. Jubb	R	X	262	198	269	729
Write In			2	4	5	11
TOTALS			860	674	848	2382
BOARD OF ASSESSORS						
3 YEARS VOTE FOR ONE						
BLANKS			127	96	108	331
Dean J. Horacek	R	X	302	240	307	849
WRITE IN			1	1	9	11
TOTALS			430	337	424	1191
CEMETERY COMMISSION						
3 YEARS VOTE FOR ONE						
BLANKS			124	87	107	318
Norman Albert Boucher	R	X	305	246	311	862
WRITE IN			1	4	6	11
TOTALS			430	337	424	1191
COMMUNITY PRESERVATION COMMITTEE						
3 YEARS VOTE FOR NOT MORE THAN TWO						
BLANKS			216	172	213	601
Beth Lynn Thomas	R	X	201	168	198	567
John S. Cote	R		213	130	175	518
Christopher J. Pratt	D	X	220	195	255	670
WRITE IN			10	9	7	26
TOTALS			860	674	848	2382

TOWN OF SOUTHWICK									
OFFICIAL RESULTS OF THE LOCAL ELECTION									
TUESDAY MAY 10, 2022									
OFFICIAL RESULTS									
	Party	Inc.	PCT 1	PCT 2	PCT 3	TOTALS			
<u>CONSTABLES</u>									
3 YEARS VOTE FOR NOT MORE THAN TWO									
BLANKS			317	241	307	865			
Kelly Magni	R	X	305	254	306	865			
William Terry, Jr.	R	X	238	179	232	649			
WRITE IN			0	0	3	3			
TOTALS			860	674	848	2382			
<u>DICKINSON SCHOOL TRUSTEES</u>									
3 YEARS VOTE FOR ONE									
BLANKS			118	97	119	334			
Patricia L. Odiorne	R	X	312	239	300	851			
WRITE INS			0	1	5	6			
TOTALS			430	337	424	1191			
<u>BOARD OF HEALTH</u>									
3 YEARS VOTE FOR ONE									
BLANKS			127	91	107	325			
Jessica L. Boldyga	R	X	299	244	309	852			
WRITE IN			4	2	8	14			
TOTALS			430	337	424	1191			
<u>PARK AND RECREATION COMMISSION</u>									
3 YEARS VOTE FOR ONE									
BLANKS			371	288	350	1009			
David Deidolori- Write In	R	X	25	15	26	66			
WRITE IN			34	34	48	116			
TOTALS			430	337	424	1191			
<u>PLANNING BOARD</u>									
5 YEARS VOTE FOR ONE									
BLANKS			134	103	121	358			
David Anthony Spina	R	X	283	233	299	815			
WRITE IN			13	1	4	18			
TOTALS			430	337	424	1191			
<u>LIBRARY TRUSTEES</u>									
3 YEARS VOTE FOR NOT MORE THAN TWO									
BLANKS			383	298	354	1035			
Tammy L. Ciak-Bissaillon	D	X	230	191	240	661			
Cynthia Ann Warner	U	X	247	183	249	679			
WRITE IN			0	2	5	7			
TOTALS			860	674	848	2382			

TOWN OF SOUTHWICK									
OFFICIAL RESULTS OF THE LOCAL ELECTION									
TUESDAY MAY 10, 2022									
OFFICIAL RESULTS									
	Party	Inc.	PCT 1	PCT 2	PCT 3	TOTALS			
<u>SOUTHWICK HOUSING AUTHORITY</u>									
5 YEARS VOTE FOR ONE									
BLANKS				122	102	111	335		
Joanne E. Horacek	R	X	307	235	305	847			
WRITE IN				1	0	8	9		
TOTALS				430	337	424	1191		
<u>WATER COMMISSION</u>									
3 YEARS VOTE FOR ONE									
BLANKS				115	95	111	321		
Edward Charles Johnson	R	X	313	240	308	861			
WRITE IN				2	2	5	9		
TOTALS				430	337	424	1191		
VOTER REGISTRATION APRIL 20, 2022				2671	2215	2361	7247		
TOTAL VOTED MAY 10, 2022				430	337	424	1191		
% VOTED MAY 10, 2022				16.10%	15.21%	17.96%	16.43%		
A TRUE COPY ATTEST:									
Michelle L. Hill									

DOINGS AT THE ANNUAL TOWN MEETING
COMMONWEALTH OF MASSACHUSETTS
May 17, 2022

The Annual Town Meeting was called to order by the Moderator, Celeste A. St. Jacques at 6:30 PM on Tuesday, May 17, 2022 Southwick Regional High School, 93 Feedings Hills Road, in the Auditorium, with 168 registered voters in attendance.

A Pledge Allegiance to the Flag of the United States was recited.

A motion was made and seconded to allow the following non-voters on to the town meeting floor:

Michelle L. Hill, Town Clerk, Treasurer, Collector	Chief Robert Landis, Southwick Police
Benjamin Coyle, Town Counsel Attorney	Jon Goddard, Town Planner
Jen Willard, Superintendent of Schools	Deputy Richard Stefanowicz, Southwick Fire
Stephen Presnal, Business Manager Schools	Lynn Blair, Library Director
Alex White, Board of Health	Kyle Scott, Building Inspector
Cindy Sullivan, COA & Park & Rec Director	Andy Barr, Russo & Barr Designer

PASSED - UNANIMOUS

A moment of silence was observed for the following individuals;

Sam Goodwin- COA Volunteer
Claire Kotowicz- COA Volunteer
Don Prifti – Fire Commissioner
John “Jack” Sinico – Selectman
Robert Horacek – Finance Committee & Cable Committee
Seth Kellogg – Conservation Commission
George LeBlanc – Board of Appeals & Regional School District Member
Fran Ehrardt – Finance Committee, Building Committee for Southwick High School
Art Boissonault – Channel 15
Earl Murphy – Sewer Implementation Committee

All US Servicemen and Women

Assistance with microphones and counting

Robert Stevenson	Jayson R. St. Jacques
David A. Pierce	Jarod Mapel
James Putnam	Kenneth Stomski

A motion was made and seconded to dispense with the reading of the warrant in its entirety and to act upon each Article separately

PASSED - UNANIMOUS

ARTICLE 1. BALLOTS

In the name of the Commonwealth of Massachusetts the Town Clerk is hereby directed to notify and warn the inhabitants of said town qualified to vote in elections and town affairs to meet and assemble at the

TOWN HALL, 454 COLLEGE HIGHWAY, PRECINCTS I, II, & III, in said Southwick on Tuesday, May 10, 2022 between the hours of 7:00 A.M. and 8:00 P.M. to elect on one ballot the following officers:

One Selectman for a three-year term, Two District School Committee member for a three-year term. One Assessor for a three-year term. One Board of Health member for a three-year. One Cemetery Commissioner for a three-year term. Two Community Preservation Committee members for a three-year term. Two Constables for a three-year term. One Dickinson School Trustee for a three-year term. Two Library Trustees for a three-year term. One Park and Recreation Commission members for a three-year term. One Planning Board member for a five-year term. One Southwick Housing Authority for a five-year term. One Water Commissioner for a three-year term.

ARTICLE 2. TOWN REPORTS – CONSENT AGENDA

The Town voted to accept the reports as published in the Annual Town Report of the Select Board, Assessors, Town Accountant, Town Clerk, Water Commissioners and all others to be acted thereon, or take any other action thereon.

ARTICLE 3. APPOINTMENT OF MINOR OFFICERS – CONSENT AGENDA

The Town voted to instruct the Select Board to appoint minor officers or to take any other action relative thereon.

ARTICLE 4. SELL OR TRADE OBSOLETE EQUIPMENT – CONSENT AGENDA

The Town voted to authorize the Select Board to sell or trade obsolete equipment or take any action relative thereon.

ARTICLE 5. APPLY AND ACCEPT GRANTS – CONSENT AGENDA

The Town voted to authorize the Select Board to apply for and accept any and all grants from private entities, the Federal Government or the Commonwealth of Massachusetts for the purposes for which said grants are authorized, or to take any other action relative thereon.

ARTICLES 2-5

**PASSED – UNANIMOUS
MAJORITY REQUIRED**

ARTICLE 6. TOWN HALL – ROOF AND HVAC REPLACEMENT BORROWING AUTHORIZATION

The Town voted to appropriate \$2,663,259.00 or any other amount, to pay costs of reconstructing the Town Hall roof, and for the replacement of the Town Hall's heating, ventilation and air conditioning equipment, including the payment of all costs incidental and related thereto; to determine whether this amount shall be raised by taxation, transfer from available funds, borrowing or otherwise, or to take any other action relative thereto.

Motion & Finance Committee Recommendation: That the sum of \$2,663,259.00 is appropriated to pay costs of reconstructing the Town Hall roof, and for the replacement of the Town Hall's heating, ventilation and air conditioning equipment, including the payment of all costs incidental and related thereto, and that to meet this appropriation, (i) \$170,000.00 shall be transferred from surplus funds initially borrowed to pay costs of the fire station project, in accordance with G.L. c. 44, §20, (ii) \$262,245.87 shall be transferred from bond and note sale premium derived from the sale of bonds and notes from time to time, and reserved for appropriation in accordance with G.L. c. 44, §20 and (iii) the Treasurer, with the approval of the Select Board, is authorized to borrow \$2,231,013.13 under and pursuant to M.G.L. c. 44, §7(1), or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor. The amount authorized to be borrowed by this vote shall be reduced to the extent of any grants, gifts, rebates or other funds received by the Town on account of this project.

PASSED
TWO-THIRDS REQUIRED
YES-106 NO -27

ARTICLE 7. ACCEPT OPEB TRUST FUND

The Town voted to accept G.L. c. 32B, Section 20 and establish an Other Post-Employment Benefits Liability Trust Fund (OPEB Fund) effective July 1, 2023, or take any other action relative thereto

Motion: Moved that the Town accept G.L. c. 32B, Section 20, and establish an Other Post-Employment Benefits Liability Trust Fund (OPEB Fund), effective July 1, 2023.

PASSED - UNANIMOUS
MAJORITY REQUIRED

ARTICLE 8. AUTHORIZE INVESTMENT OF OPEB FUND UNDER PRUDENT INVESTOR RULE

The Town authorized the Custodian-Trustee/OPEB Fund Board of Trustees of OPEB Fund established under G.L. c. 32B, §20 to invest monies in the OPEB Fund under the prudent investor rule established in G.L. c. 203C, or take any other action relative thereto.

Motion: Moved that the Custodian-Trustee/OPEB Fund Board of Trustees of the OPEB Fund established under G.L. c. 32B, §20 be authorized to invest monies in the OPEB Fund pursuant to the prudent investor rule established in G.L. c. 203C.

PASSED - UNANIMOUS
MAJORITY REQUIRED

ARTICLE 9. ANNUAL BUDGET

The Town voted to fix the compensation of elected officers and town employee salaries where stipulated, provide for a reserve fund, provide a sum of money for Capital Outlay for the following Town Departments: Assessor's Office, Cable Ch. 15, Computer, Police, Fire, Lake Management, Lake Restoration, Council on Aging, Planning Board, Library, Cemetery Commission, Park and Recreation Commission, Town Hall, Public Safety Buildings and DPW (various Divisions) and determine the sum of money the Town will raise and appropriate including appropriations from available funds to defray charges and expenses of the Town including debt and interest for the ensuing FY23 (July 1, 2022 to June 30, 2023) or to take any other action relative thereon.

The Finance Committee recommends that the Town vote to raise and appropriate the sum of \$13,954,116 and appropriate and transfer from Free Cash \$1,657,000 and appropriate and transfer from Sale of Lots \$10,000 and appropriate and transfer from Cable Peg Access the sum of \$64,700 and appropriate and transfer from Overlay Surplus the sum of \$70,000 and appropriate and transfer from Sewer Capital Account the sum of \$23,000 and appropriate and transfer from Recycling Grant the sum of \$6,000.00 and appropriate and transfer from Water Retained Earnings the sum of \$30,000 and transfer from Sewer Retained Earnings the sum of \$345,283.00 for the grand total of \$16,160,099 which represents the general fund budget in the amount of \$12,089,098 and the water fund budget of \$1,500,000 and the sewer budget of \$1,472,332 and the emergency medical services budget for \$1,098,669

PASSED - MAJORITY
MAJORITY REQUIRED

ARTICLE 10. DEPARTMENTAL REVOLVING FUND ANNUAL SPENDING LIMIT AUTHORIZATION

The Town voted to fix the maximum amount that may be spent during fiscal year 2023 beginning on July 1, 2022 for the revolving funds established in Chapter 25 of the Code of the Town of Southwick for certain departments, boards, committees, agencies or officers in accordance with M.G.L. c. 44, §53E1/2, or take any other action relative thereto.

MOTION: Moved that the Town fix the maximum amount that may be spent during fiscal year 2023 beginning on July 1, 2022 for the revolving funds established in Chapter 25 of the Code of the Town of Southwick for certain departments, boards, committees, agencies or officers in accordance with M.G.L. c. 44, §53E1/2 as follows:

Revolving Fund	Department, Board, Committee, Agency or Officer	Limit on Spending
Inspector's Revolving	Inspectors	\$40,000
HAZ-MAT Revolving	Police & Fire	\$40,000
Boat Ramp Revolving	Lake Mgmt	\$50,000
Police Chief Lake Revolving	Police	\$20,000
Local Lake Permitting Revolving	Police & Conservation	\$40,000
Custodial Service Fund	Maintenance Dept.	\$5,000
COA Revolving Fund	COA	\$10,000
COA Classes Revolving Fund	COA	\$10,000
Sidewalk Revolving	DPW	\$80,000
COA House Numbering Program Revolving Fund	COA	\$10,000
Local Wetland Application	Conservation Commission	\$50,000

**PASSED- UNANIMOUS
MAJORITY REQUIRED**

ARTICLE 11. COMMUNITY PRESERVATION ANNUAL BUDGET

The Town acted on the report of the Community Preservation Committee on the Fiscal Year 2023 Community Preservation Budget and to set up a budgeted reserve for later appropriation of monies from the Community Preservation Fund annual revenues or available funds for the undertaking of Community Preservation Projects and all other necessary and proper expenses for the year. Pursuant to Massachusetts General Laws, Chapter 44B from the estimated FY 2023 Community Preservation Fund, appropriation to be set aside as follows.

MOTION: To see if the town will vote to set up a budgeted reserve from the Community Preservation Fund annual revenues the amounts recommended by the Community Preservation in Fiscal Year 2023 with each item to be considered a separate reserve.

Proposed Fiscal Year 2023 Community Preservation Reserves

- ♦ To reserve \$50,444 from FY2023 Community Preservation Fund revenues for Open Space.
- ♦ To reserve \$50,444 from FY2023 Community Preservation Fund revenues for Historic Resources.
- ♦ To reserve \$50,444 from FY2023 Community Preservation Fund revenues for Community Housing.
- ♦ To reserve \$353,108 from FY2023 Community Preservation Fund revenues for Community Preservation General Unreserved Fund.

Reserves	
Open Space	\$50,444
Historic Resources	\$50,444
Community Housing	\$50,444
General unreserved	<u>\$353,108</u>
Total	\$504,440

Estimated FY2022 revenues = State match to be received on or about 10/15/22	\$136,950
+ estimated new surcharge collections for FY2023	<u>\$367,490</u>
Total	\$504,440

State match = FY2022 CPA commitments minus abatements
Estimated new surcharge collections for FY2023 = FY2022 collections
10% of estimated FY2023 revenues equal the amount reserved for each CPA purpose, Historical, Open Space and Community Housing, as required by law.
70% of estimated FY2023 revenues equal the amount reserved for the Community Preservation General Unreserved Fund

**PASSED- UNANIMOUS
MAJORITY REQUIRED**

ARTICLE 12. COMMUNITY PRESERVATION COMMITTEE – ADMINISTRATIVE AND OPERATING EXPENSES

The Town acted on the report of the Community Preservation Committee on the Fiscal Year 2023 Community Preservation Budget and appropriate 5% (\$17,655.00) of the monies from the Community Preservation General Unreserved Fund for the administrative and operating expenses of the Community Preservation Committee, or take any other action relative thereto.

MOTION: To see if the Town will vote to appropriate from the Community Preservation General Unreserved Fund \$17,655.00 as recommended by the Community Preservation Committee.

**PASSED- UNANIMOUS
MAJORITY REQUIRED**

ARTICLE 13. COMMUNITY PRESERVATION COMMITTEE – BRASS RAIL MEETING HOUSE

The Town voted to appropriate and transfer the sum of \$28,000.00 from the Community Preservation Historical Fund in order rehabilitate and improve the original basement entrance of the property located at 90 Point Grove Road, commonly referred to as the Brass Rail Meeting House to make it comply with the

standards of the Americans with Disabilities Act (ADA). The property is listed on the Massachusetts Cultural Resource Information System and is a historical building. The property is owned by LTM Property Management, LLC and is referenced in the assessors' database as MBLU 114/078 and the deed reference is Hampden County Registry of Deeds, Book 23458, Page 063.

MOTION:

To see if the Town will vote to appropriate and transfer the sum of \$28,000.00 from the Community Preservation Historical Fund in order to rehabilitate and improve the original basement entrance of the property located at 90 Point Grove Road, commonly referred to as the Brass Rail Meeting House. The property is listed on the Massachusetts Cultural Resource Information System and is a historical building. The property is owned by LTM Property Management, LLC and is referenced in the assessors' database as MBLU 114/078 and the deed reference is Hampden County Registry of Deeds, Book 23458, Page 063.

FAILED
MAJORITY REQUIRED
YES-31 NO –110

ARTICLE 14. ALUM TREATMENT DEBT SERVICE

The Town voted to appropriate the sum of \$73,800 from Community Preservation General Unreserved Fund, for the purpose of making the 3RD interest and principal payment on the \$600,000 bond issued for the Alum Treatment of the Congamond Lake.

Motion: For the Town vote to appropriate the sum of \$73,800 from the Community Preservation General Unreserved Fund, for the purpose of making the 3RD interest & principal payment on the \$600,000 bond for the Alum Treatment of the Congamond Lake.

PASSED-UNANIMOUS
MAJORITY REQUIRED

ARTICLE 15. REGIONAL SCHOOL DISTRICT BUDGET

The Town voted to raise and appropriate or transfer from available funds the sum of \$12,252,012.00 for the Southwick-Tolland-Granville Regional School District assessment for Fiscal Year 2023 commencing July 1, 2022 and ending on June 30, 2023, or take any other action thereon.

PASSED - UNANIMOUS
MAJORITY REQUIRED

ARTICLE 16. REGIONAL SCHOOL DISTRICT – DEBT AUTHORIZATION

The Town of Southwick voted not to disapprove certain additional debt authorized by the Southwick-Tolland-Granville Regional School Committee under a vote dated March 29, 2022, which reads as follows:

“Voted: approve the authorization to incur debt by the issuance and sale of bonds or notes up to the amount of \$200,000.00 for the purchase of all items specified in the STGRSD FY2023 Capital Improvement Plan, as follows:

Grounds Improvements	\$200,000.00
• Install new paving at Southwick Regional School east parking lot (student parking)	

PASSED- UNANIMOUS
MAJORITY REQUIRED

A motion was made and seconded to allow the following a non-voter on to the town meeting floor:

Bradford B. Moir, Moir and Ross Law Firm

PASSED - UNANIMOUS

ARTICLE 17. PARTIAL AND LIMITED RELOCATION OF WHITE STREET, A/K/A BEACH ROAD, A PRIVATE WAY (M.G.L. c. 82 s. 21, 23)

The Town voted to accept the proposed relocation of the Private Way within the Town of Southwick known as White Street, also known as Beach Road, as voted by the Select Board at their March 7, 2022 meeting. The existing Private Way (White Street a/k/a Beach Road) is as shown on a plan of land recorded in the Hampden County Registry of Deeds at Plan Book 18, Page 75 ("Congamond Heights Plan"). Said relocation is limited to removing a small portion of property, identified as "Parcel A" on a "Plan of Land in Southwick, Massachusetts, to be Conveyed to Ronald Ludorf, 21 White Street, Southwick, Massachusetts," prepared by Professional Land Surveyor Stephen A. Salvini and dated January 20, 2022 ("Salvini Plan"), from the current private way. Established lane of travel and way as-built to remain the same. Said relocation to result in the settlement of pending litigation. Copies of all relevant Plans are on file with the Town Clerk.

Motion: That the Town accept the Select Board's proposed relocation of the Private Way known as White Street, a/k/a Beach Road, relocating the bounds of the Private Way as established by the Congamond Heights Plan to run around and exclude the land identified as "Parcel A" on the Salvini Plan, and otherwise not relocating or altering any portion thereof.

**PASSED - UNANIMOUS
MAJORITY REQUIRED**

Russell Fox made a motion to AMEND Article 18 by deleting the word "Zoning" in the 1st sentence and replace it with "General" all other wording to remain the same.

PASSED - UNANIMOUS

ARTICLE 18. HAWKER PEDDLER ARTICLE

The Town voted to amend the ~~Zoning~~**General** Bylaws of the Code of the Town of Southwick by deleting §138-1 in its entirety and replace it with the following, and further that non-substantive changes to the numbering of the Bylaw be authorized in order to make it consistent with the numbering format as sequencing of the code of the Town of Southwick:

§138-1. Permission required; exception

No person shall on any public way or public place, solicit money or sell or offer for sale any service tag, badge or other article of any intrinsic value for the purpose of obtaining money, without:

- (1) Complying with Chapter 63 of the Code of the Town of Southwick requiring hawkers, peddlers, solicitors and canvassers to submit fingerprints to the Southwick Police Department to be used to conduct State and Federal criminal history checks; and
- (2) Obtaining a license from the Select Board with such conditions as the Select Board may impose including limiting solicitation to the hours of 10:00 a.m. to 6:00 p.m. daily to conduct such hawking, peddling, soliciting or canvassing.
- (3) Having obtained written permission to do so from the Chief of Police or their designee.

This section may not be applied to persons engaged in solicitation of materials for religious, political, social or other position or belief protected by the Federal or State constitution or to sale or delivery of newspapers or any sale of materials or services by any organization formed for charitable purposes such as schools or Boys/Girl Scouts and candidates for Public Office.

**PASSED –UNANIMOUS
AS AMENDED
MAJORITY REQUIRED**

ARTICLE 19. ZONING BYLAW – MAJOR DEVELOPMENT REVIEW BYLAW

The Town voted to amend the Zoning Bylaws of the Code of the Town of Southwick by adding to Chapter 185 a new Section 9.1 entitled “Major Development Review” as follows and further that non-substantive changes to the numbering of the Bylaw be authorized in order to make it consistent with the numbering format as sequencing of the code of the Town of Southwick:

185-9.1 Major Development Review

A. Purpose

The purpose of the Major Development Review is to identify, early in the process, those land use proposals for which a special permit is sought, excluding Flexible Residential Development proposals submitted under Chapter 185-23 of the Town of Southwick Bylaws and subdivision proposals submitted under Chapter 315 of the Town of Southwick Bylaws, that may have a significant impact on the Town of Southwick. Such a review will enable the Planning Board and the community to make an early assessment of said proposals, including any impacts to Town resources and services, traffic, the environment, abutting properties, the rural and historic character of the Town and surrounding properties, and the public health and safety that may be caused directly or indirectly by the proposal.

B. Definitions.

The following definitions apply when said terms are used in this section.

- (1) “Façade” means the shape, the color, and the type of material of the facing of any exterior wall of a building or structure.
- (2) “Floor area” means the sum of all area on each floor of a building, excluding any cellar space but including any exterior space used for year-round sale or storage of merchandise or equipment.
- (3) “Impervious surface” means any surface which prevents or impedes the infiltration of stormwater into the underlying soil, including but not limited to buildings or structures, compacted gravel or soil surfaces which impede infiltration of stormwater, rooftops, sidewalks, driveways, parking areas, storage areas.

C. Applicable Proposals.

The provisions of this Bylaw shall apply to any application for a special permit, excluding Flexible Residential Development proposals submitted under Chapter 185-23 of the Town of Southwick Bylaws and subdivision proposals submitted under Chapter 315 of the Town of Southwick Bylaws, which seeks to utilize the property or properties in a manner that meets or exceeds any of the following thresholds:

- (1) A proposed building or buildings on the subject property or properties for a new use which meets the following conditions:
 - (a) Said new building(s) total 60,000 square feet or more of gross floor area; or

- (b) Said new building(s) total 40,000 square feet or more of gross floor area, and:
 - i. the proposal includes the construction of 100 or more net additional parking spaces; or
 - ii. the proposal generates an increase in the existing total daily vehicle trips on the road serving the property or properties by 25% or more, utilizing the most recent edition of the Institute of Transportation Engineers (ITE) Trip Generation Manual to determine the number of vehicle trips or, if the ITE Trip Generation rates are not applicable or the use is not included in the manual, the estimated vehicle trips per day shall be verified by the Southwick Town Engineer or a traffic engineer peer reviewer; or
 - iii. the proposal generates 20 or more net additional daily vehicle trips to or from the subject property or properties by vehicles classified under the Federal Highway Administration Classification as Class 7 or above.
 - (c) Any building(s) erected on the subject property or properties within the prior 2 years will be included in the gross floor area totals of (a) and (b), above.
- (2) A proposed new use on the subject property or properties which meets the following conditions:
 - (a) The proposal includes 100,000 square feet or more of new gross impervious surface; or
 - (b) The proposal includes 60,000 square feet or more of new gross impervious surface, and:
 - i. the proposal includes the construction of 100 or more net additional parking spaces; or
 - ii. the proposal generates an increase in the existing total daily vehicle trips on the road serving the property or properties by 25% or more, utilizing the most recent edition of the Institute of Transportation Engineers (ITE) Trip Generation Manual to determine the number of vehicle trips or, if the ITE Trip Generation rates are not applicable or the use is not included in the manual, the estimated vehicle trips per day shall be verified by the Southwick Town Engineer or a traffic engineer peer reviewer; or
 - iii. the proposal generates 20 or more net additional daily vehicle trips to or from the subject property or properties by vehicles classified under the Federal Highway Administration Classification as Class 7 or above.
 - (c) Any impervious surface constructed or installed on the subject property or properties within the prior 2 years will be included in the gross impervious surface totals of (a) and (b), above.
- (3) A proposed new building or buildings on the subject property or properties to be utilized for an existing use which meets the following conditions:
 - (a) Said new building(s) total 80,000 square feet or more of new gross floor area; or

- (b) Said new building(s) total 60,000 square feet or more of new gross floor area, and:
 - i. the proposal includes the construction of 100 or more net additional parking spaces; or
 - ii. the proposal generates an increase in the existing total daily vehicle trips on the road serving the property or properties by 25% or more, utilizing the most recent edition of the Institute of Transportation Engineers (ITE) Trip Generation Manual to determine the number of vehicle trips or, if the ITE Trip Generation rates are not applicable or the use is not included in the manual, the estimated vehicle trips per day shall be verified by the Southwick Town Engineer or a traffic engineer peer reviewer; or
 - iii. the proposal generates 20 or more net additional daily vehicle trips to or from the subject property or properties by vehicles classified under the Federal Highway Administration Classification as Class 7 or above.
 - (c) Any building(s) erected on the subject property or properties within the prior 2 years will be included in the gross floor area totals of (a) and (b), above.
- (4) A proposed addition to a subject property or properties without a change to the existing use on the subject property or properties which meets the following conditions:
 - (a) The proposal includes 120,000 square feet or more of new gross impervious surface; or
 - (b) The proposal includes 80,000 square feet or more of new gross impervious surface, and:
 - i. the proposal includes the construction of 100 or more net additional parking spaces; or
 - ii. the proposal generates an increase in the total daily vehicle trips on the road serving the property or properties by 25% or more, utilizing the most recent edition of the Institute of Transportation Engineers (ITE) Trip Generation Manual to determine the number of vehicle trips or, if the ITE Trip Generation rates are not applicable or the use is not included in the manual, the estimated vehicle trips per day shall be verified by the Southwick Town Engineer or a traffic engineer peer reviewer; or
 - iii. the proposal generates 20 or more net additional daily vehicle trips to or from the subject property or properties by vehicles classified under the Federal Highway Administration Classification as Class 7 or above.
 - (c) Any impervious surface constructed or installed on the subject property or properties within the prior 2 years will be included in the gross impervious surface totals of (a) and (b), above.

D. Additional Application Information and Filing Requirements

An application for a special permit which seeks to use the property or properties in a manner that meets or exceeds any of thresholds of Section C above must be submitted to the Planning Board

office prior to filing in the Town Clerk's Office. Said application must contain the following information in addition to the submittal requirements of any other Section of Chapter 185:

- (1) The name and address of the anticipated occupant(s)/tenant(s) (if known by the applicant at the time of the application), if different than the applicant;
- (2) Facade elevation renderings and perspective drawings of all sides of any new building or structure or alterations to any existing building or structure;
- (3) Versions of all applicable plans showing the subject property or properties superimposed on an aerial image of the subject property or properties, which includes abutting properties;
- (4) Any plans for phased construction; and
- (5) The applicant's opinion on the need for a Comprehensive Impact Statement (see Section E, below).

An application for a special permit which seeks to use the property or properties in a manner that meets or exceeds any of thresholds of Section C above must also include, when filed in the Town Clerk's Office, a copy of any Comprehensive Impact Statement required by Section E, below, and a certification by the applicant that the community meeting required by Section F, below, has been conducted. Said application will not be deemed to be complete and appropriate for filing with the Town Clerk's Office, pursuant to Massachusetts General Laws Chapter 40A, Section 9, until such time as any Comprehensive Impact Statement required by Section E, below, is submitted to the Planning Board, and the community meeting required by Section F, below, has been conducted. If a public hearing is required to be opened due to statutory time limits due to the premature filing of the application with the Town Clerk, a public hearing may be opened and the application shall be denied by the Planning Board, unless said time limits are extended by written agreement of the applicant and the Planning Board or its designee.

E. Comprehensive Impact Statement

- (1) Upon submission of an application for a special permit which seeks to use the property or properties in a manner that meets or exceeds any of thresholds of Section C above to the Planning Board Office, the Town Planner will assess the following topics, with input from any other Town Boards, Commissions, or Departments deemed relevant, and within 35 days of the submission of the application, circulate to the Planning Board members a written recommendation, including the factual basis and support for said recommendation, as to whether a Comprehensive Impact Statement regarding one or more of the following topics is needed from the applicant:
 - (a) Traffic impacts;
 - (b) Impacts to municipal utilities and services;
 - (c) Environmental impacts;
 - (d) Community impacts; and
 - (e) Fiscal impacts.
- (2) An application for a special permit which seeks to use the property or properties in a manner that meets or exceeds any of thresholds of Section C above shall contain the applicant's opinion on whether a Comprehensive Impact Statement regarding the topics listed in Section (E)(1) above is needed, and the factual basis and support for said position.

- (3) The Planning Board shall vote at its next meeting following the circulation of the recommendation of the Town Planner on whether or not a Comprehensive Impact Statement regarding one or more of the above topics is required, taking into account the information contained in the latest version of the Planning Board's Comprehensive Impact Statement Handbook. The recommendation of the Town Planner will be adopted unless a majority of the Board vote to change the recommendation of the Town Planner, with a majority vote required for each proposed change to the recommendation. The Board must state the factual basis and support for any change in the recommendation of the Town Planner. Notice of the Board's decision regarding the Comprehensive Impact Statement shall be provided to the applicant promptly.
- (4) Any required Comprehensive Impact Statement must be submitted by the applicant within 30 days of the applicant being provided notice of the Planning Board's vote that a Comprehensive Impact Statement is required, unless this time limit is extended by written agreement of the applicant and the Planning Board or its designee.
- (5) Any required Comprehensive Impact Statement must comply with the requirements of the latest version of the Planning Board's Comprehensive Impact Statement Handbook.
- (6) Any required Comprehensive Impact Statement must be submitted at least 7 days prior to conducting a community meeting on an application for a special permit which seeks to use the property or properties in a manner that meets or exceeds any of thresholds of Section C above.
- (7) Any required Comprehensive Impact Statement must be certified by the applicant as being complete and accurate. Failure to comply with the requirements of the latest version of the Planning Board's Comprehensive Impact Statement Handbook, or submission of any substantial misrepresentation or misleading or omitted data, shall be grounds for denial of the application.

F. Community Meeting

- (1) The applicant shall provide reasonable dates and times for a community meeting to be held at a suitable location in the Town of Southwick. Within 7 days thereafter, the Town Planner will determine if the location is suitable, select one of the proposed dates and times and notify the applicant of the selection.
- (2) The applicant will timely give notice of the community meeting by publication in a newspaper of general circulation in the Town of Southwick once in each of two successive weeks, the first publication to be not less than fourteen days before the day of the community meeting, and will provide notice of the meeting by U.S. First Class Mail, postage prepaid, to all parties in interest, as defined by M.G.L. Chapter 40A, Section 11. Publications and notices required by this section shall contain the name and address of the applicant; the name and address of the anticipated occupant(s)/tenant(s) (if known at the time of the application); a description of the area or premises, street address, if any, or other adequate identification of the location, of the subject property or properties; the date, time and place of the community meeting; a description of the proposed use for the subject property or properties; and a statement that the applicant's submission is available for public review in the Planning Board Office. Prior to conducting a public hearing, the applicant shall provide the Planning Board with a copy of any and all publications and notices described above, a list of all parties in interest to whom notice was provided, and a certification that the requirements of this section were completed.

- (3) The meeting will be attended, at a minimum, by a representative of the applicant, a representative of the anticipated occupant(s)/tenant(s) (if known by the applicant at the time of the meeting), and a representative of the landscape architect/engineering firm associated with the project. If the applicant is the anticipated occupant(s)/tenant(s) and/or the landscape architect/engineering firm, a single attendee from those identical parties can satisfy the above requirement.
- (4) The meeting will be attended, at a minimum, by the Town Planner and/or a member of the Planning Board. A representative of the Department of Public Works, the Conservation Coordinator and/or a member of the Conservation Commission, and other relevant Town Boards and Departments will be notified by the Town Planner of the meeting and encouraged to attend.
- (5) The meeting will allow for a minimum of one hour of public questions and comments.
- (6) At the option of either the applicant or the Town Planner/Planning Board, the meeting may be conducted in hybrid format (in person and via a video conferencing platform) and may be recorded.
- (7) All costs associated with conducting the meeting will be borne by the applicant.
- (8) The information to be presented by the applicant at the meeting must include:
 - (a) A detailed description and explanation of the proposed use for the subject property or properties;
 - (b) Information that describes the location and site plan;
 - (c) How the development will positively impact the community;
 - (d) Any required Comprehensive Impact Statement;
 - (e) How any potential negative impacts from the construction process and use will be minimized; and
 - (f) How the development will meet the standards in the Southwick Design Guidelines Handbook, if applicable.
- (9) A community meeting must be conducted prior to a public hearing on an application for a special permit which seeks to use the property or properties in a manner that meets or exceeds any of thresholds of Section C above.

G. Major Development Standards

- (1) An application for a special permit which seeks to use the property or properties in a manner that meets or exceeds any of thresholds of Section C above must include a minimum lot size of five (5) acres.
- (2) An application for a special permit which seeks to use the property or properties in a manner that meets or exceeds any of thresholds of Section C above must not include new impervious surfaces which exceed 40% of the total lot area of the property or properties.
- (3) Total impervious surfaces of a Grouped Retail Business Use or mall proposal shall not exceed 45% of total lot area of the property or properties.

H. Surety

The Planning Board may, at its discretion when granting a special permit which seeks to use a property or properties in a manner that meets or exceeds any of thresholds of Section C above,

choose to require that the applicant submit to the Town a form of abandoned building surety, either through escrow account, or bond, in an amount sufficient to cover the cost of removal of all, or some portion of, the structures and impervious surfaces to be added to the property or properties by the applicant, and to return the property or properties to their original condition or a condition appropriate for redevelopment. Such determination should consider the reusability of the structures and/or improvements. The escrow account or bond shall be kept in place until such time as the Planning Board grants, for good cause and by majority vote, to release the surety.

**PASSED- DECLARED 2/3
TWO-THIRDS REQUIRED**

Michael Doherty made the motion to amend Article 20 of the warrant for the Annual Town Meeting to change Section E(6) of the proposed bylaw by replacing the word "Clerk" with "Treasurer"

PASSED- UNANIMOUS

ARTICLE 20. PLANNING BOARD – WIRELESS COMMUNICATIONS FACILITIES BYLAW

The Town voted to amend the Zoning Bylaws of the Code of the Town of Southwick §185-23.1 by replacing the existing §185-23.1 entitled "Wireless Communications Services District" with a new §185-23.1 entitled "Wireless Communications Facilities" as follows; and further that non-substantive changes to the numbering of the Bylaw be authorized in order to make it consistent with the numbering format as sequencing of the code of the Town of Southwick:

§ 185-23.1 Wireless Communications Facilities.

A. Purpose.

To promote the availability of Wireless Communications Services (WCS) in the town while minimizing adverse impacts of each Wireless Communications Facility (WCF), individually and collectively, on the environment, nearby properties, residential areas, viewsheds, and on quality of experience, and to promote best practices to minimize the proliferation of unsightly facilities.

B. Definitions.

ANCILLARY EQUIPMENT

All equipment necessary to the secure and successful operation of a WCF, including, but not limited to, support structures, Antennas, transmitting, receiving, and combining equipment; equipment shelter or cabinets containing radios and electronic equipment; transmission cables, telephone lines and utility lines; and backup power source.

ANTENNA

A device that contains electrical elements for the transmission and/or reception of radio frequency communications.

BASE STATION

A structure or equipment at a fixed location that enables FCC-licensed or authorized wireless communications between user equipment and a communications network. The term does not encompass a Tower as defined herein or any equipment associated with a Tower.

- (1) The term includes, but is not limited to, equipment associated with wireless communications services such as private, broadcast, and public safety services, as well as unlicensed wireless services and fixed wireless services such as microwave backhaul.
- (2) The term includes, but is not limited to, radio transceivers, Antennas, coaxial or fiber-optic cable, regular and backup power supplies, and comparable equipment, regardless of technological

configuration (including Distributed Antenna Systems and small-cell networks).

- (3) The term includes any structure other than a Tower that, at the time the relevant application is filed, supports or houses equipment described in paragraphs (1) through (2) above that has been reviewed and approved under the applicable zoning or other regulatory process, even if the structure was not built for the sole or primary purpose of providing such support.
- (4) The term does not include any structure that, at the time the application is filed, does not support or house equipment described in paragraphs (1) through (2) above.

(Based on 47 CFR § 1.6100)

ELIGIBLE FACILITIES REQUEST

Any request for modification of an existing Tower or Base Station that does not result in Substantial Change of the physical dimensions of such Tower or Base Station, involving:

- (1) Collocation of new transmission equipment on an Eligible Support Structure;
- (2) Removal of transmission equipment; or
- (3) Replacement of transmission equipment.

(Based on 47 CFR § 1.6100)

ELIGIBLE SUPPORT STRUCTURE

Any Tower or Base Station, provided that it is lawfully existing at the time the application is filed with the Town of Southwick.

(Based on 47 CFR § 1.6100)

INTERIOR WIRELESS COMMUNICATIONS FACILITY (INTERIOR WCF)

A Minor WCF located entirely within a building or structure that is occupied or used primarily for other purposes, but which may include Ancillary Equipment not located within the building or structure, provided that such facility and Ancillary Equipment are not visible from any public way or abutting property.

MAJOR WIRELESS COMMUNICATIONS FACILITY (MAJOR WCF)

Any WCF that is not a Minor WCF, including, without limitation, a WCF requiring a new Tower.

MINOR WIRELESS COMMUNICATIONS FACILITY (MINOR WCF)

Any WCF that is:

- (1) Installed on or in or attached on or to a building or lawfully existing structure, including but not limited to, Wireless Communications Tower or pole or transmission tower, overhead cable, smokestack, steeple, water tank or billboard, and Ancillary Equipment adjacent thereto; and
- (2) Composed solely of Antennas and Ancillary Equipment which do not extend higher than 10 feet above the highest point of the building or structure on which the WCF is installed.

To the extent that any Tower or pole that was previously authorized is replaced with a Tower or pole that is substantially similar in design and is not greater than the approved height, a WCF added to or modified on that structure shall be deemed to be a Minor WCF, provided it does not defeat any required camouflage or concealment.

PERSONAL WIRELESS SERVICES (PWS)

Commercial mobile services, unlicensed wireless services, and common carrier wireless exchange access services (47 USC § 332(c)).

PERSONAL WIRELESS SERVICE FACILITY (PWSF)

A WCF for the provision of Personal Wireless Services.

SMALL WIRELESS FACILITY (SWF)

A facility that meets each of the following conditions:

- (4) The facility:
 - (a) is mounted on structures 50 feet or less in height including their Antennas (as defined by the FCC: an apparatus designed for the purpose of emitting radiofrequency (RF) radiation, to be operated or operating from a fixed location); or
 - (b) is mounted on structures no more than 10 percent taller than other adjacent structures; or
 - (c) does not extend existing structures on which they are located to a height of more than 50 feet or by more than 10 percent, whichever is greater;
- (5) Each Antenna associated with the deployment, excluding associated Antenna equipment (equipment, switches, wiring, cabling, power sources, shelters or cabinets associated with an Antenna, located at the same fixed location as the Antenna), is no more than three cubic feet in volume;
- (6) All other wireless equipment associated with the structure, including the wireless equipment associated with the Antenna and any pre-existing associated equipment on the structure, is no more than 28 cubic feet in volume;
- (7) The facility does not require antenna structure registration under FCC regulations; and
- (8) The facility does not result in human exposure to radiofrequency radiation in excess of the applicable safety standards.

(Based on 47 CFR § 1.6002)

SATELLITE DISH

Any Antenna with a large surface area with similar dimensions in height and width, such as parabolic and panel Antennas, that is used for satellite communications.

SUBSTANTIAL CHANGE

A modification substantially changes the physical dimensions of an Eligible Support Structure if it meets any of the following criteria:

- (9) For Towers other than Towers in the public rights-of-way, it increases the height of the Tower by more than 10% or by the height of one additional Antenna array with separation from the nearest existing Antenna not to exceed twenty feet, whichever is greater; for other Eligible Support Structures, it increases the height of the structure by more than 10% or more than ten feet, whichever is greater;
Changes in height should be measured from the original support structure in cases where deployments are or will be separated horizontally, such as on buildings' rooftops; in other circumstances, changes in height should be measured from the dimensions of the Tower or Base Station, inclusive of originally approved

appurtenances and any modifications that were approved prior to the passage of the Spectrum Act (Section 6409 of the Middle Class Tax Relief Act and Job Creation Act of 2012, codified at 47 U.S.C. § 1455).

- (10) For Towers other than Towers in the public rights-of-way, it involves adding an appurtenance to the body of the Tower that would protrude from the edge of the Tower more than twenty feet, or more than the width of the Tower structure at the level of the appurtenance, whichever is greater; for other Eligible Support Structures, it involves adding an appurtenance to the body of the structure that would protrude from the edge of the structure by more than six feet;
- (11) For any Eligible Support Structure, it involves installation of more than the standard number of new equipment cabinets for the technology involved, but not to exceed four cabinets; or, for Towers in the public rights-of-way and Base Stations, it involves installation of any new equipment cabinets on the ground if there are no pre-existing ground cabinets associated with the structure, or else involves installation of ground cabinets that are more than 10% larger in height or overall volume than any other ground cabinets associated with the structure;
- (12) It entails any excavation or deployment outside the current site;
- (13) It would defeat the concealment elements of the Eligible Support Structure; or
- (14) It does not comply with conditions associated with the siting approval of the construction or modification of the Eligible Support Structure or Base Station equipment, provided however that this limitation does not apply to any modification that is non-compliant only in a manner that would not exceed the thresholds identified in (1) through (4) above.

(Based on 47 CFR § 1.6100)

WIRELESS COMMUNICATIONS FACILITY (WCF)

An installation of equipment belonging to one party that includes Antennas, transmitters and/or receivers, other Ancillary Equipment, structural supports, enclosures, and utilities, that uses the radio frequency spectrum to communicate on one or more frequency bands. When multiple Wireless Communications Service providers occupy a common location, each is operating a WCF. For convenience, the combined use of one site for multiple WCFs may be referred to as a WCF, as the context requires.

WIRELESS COMMUNICATIONS SERVICE (WCS)

The provision of Wireless Communications capability to a group of users by an entity that operates WCFs.

WIRELESS COMMUNICATIONS TOWER (WCT) or TOWER

Any structure built for the sole or primary purpose of supporting any FCC-licensed or FCC-authorized Antennas and their associated facilities, including structures that are constructed for Wireless Communications Services including, but not limited to, private, broadcast, and public safety services, as well as unlicensed wireless services and fixed wireless services such as microwave backhaul, and the associated site.

C. District delineation.

WCFs are permissible in all zoning districts, subject to the requirements of this Bylaw.

D. General requirements.

- (1) WCFs and WCTs shall be erected or installed in compliance with the provisions of this Section. In all cases, except Interior WCFs, a special permit is required from the Planning Board and a proposed new or modified WCF or WCT may also be subject to site plan review according to §185-37 of this Chapter. Any proposed modification of, or construction of, a new or replacement facility will be subject to a new application for a special permit, subject to certain exceptions for Eligible Facilities Requests addressed herein.
- (2) A Major WCF should be located to:
 - (a) Have minimal visual and other impacts on the public and on its neighbors.
 - (b) Avoid being near active residential uses on nearby properties to minimize the potential for adverse visual and other impacts to neighbors, such as a looming effect, causing shadowing or reflections, detracting from scenic or natural views, causing noise disturbances, etc.
 - (c) Be on business or industrial zoned land, when practicable, or on other parcels not in residential use, or on large parcels in residential use where the placement is remote from the view of the public and residential neighbors.

It shall be the burden of the applicant to make a substantial showing that the proposed location of a Major WCF is the location that is most consistent with respect to the performance criteria in this Bylaw. Alternative locations considered by the applicant shall be presented in the application for special permit, including alternative site details; feasibility of each alternative site to address all or part of the applicant's service objective; availability and/or feasibility of using the alternative site; and the potential for the alternative to have the least impact on the public and the site's neighbors. The Planning Board may pursue additional alternatives at its sole discretion and request the applicant evaluate any such alternatives.

- (3) If a WCF or WCT is not substantially in commercial operation for a period of one year, it shall be removed, and the site shall be returned to its preexisting condition by the owner of the facility and/or by the owner of the property within 180 days of written notice by the Town. Site restoration under this clause shall be subject to Site Plan Review.
- (4) A Major WCF shall not be approved unless the Planning Board finds that one or more new or existing Minor WCFs cannot address the service needs of the WCS provider in Southwick.
- (5) All Major and Minor WCFs, including any Towers, shall be suitably screened/camouflaged/concealed to a sufficient degree to protect public views and residential neighbors from objectionable views and prevent degradation of the quality of visual experience of the area, including, but not limited to: scenic views, historic architectural features, neighborhood characteristics, and other ways the community experiences the WCF. The Planning Board may require Minor WCFs to be configured with such materials or painted so as to blend in appearance to the extent practicable with the building or structure upon which it is installed.
- (6) Exemptions
 - (a) Amateur radio towers and Antennas used in accordance with any amateur radio service license that is issued by the Federal Communications Commission are exempt from this section, subject to the following requirements. Installations must be consistent with building codes and zoning dimensional regulations, except, any radio tower, Antenna or other Antenna support structure used for amateur radio communications may be erected to a height not to exceed 80 feet without Planning Board review, provided it shall not be used for any commercial purpose and shall have a sufficient fall zone within the subject property, as determined by the Building

Inspector. For an amateur radio tower or Antenna greater than 80 feet height, an application shall be submitted to the Planning Board for a height waiver. Upon a showing that a height greater than 80 feet is required to achieve the purposes of the amateur radio communications intended for the site and a sufficient fall zone exists within the subject property, the Planning Board may waive the 80-foot limit and impose a greater limit. Any conditions imposed by the Planning Board on an amateur radio tower or Antenna shall be consistent with the federal and state standards for minimum practicable regulation of amateur radio facilities.

- (b) The Planning Board may waive special permit requirements, including dimensional requirements, for Towers and other WCFs to be used exclusively for public safety and municipal communications.
- (c) Satellite dishes 6 feet or less across their broadest surface dimension are subject only to Site Plan Review and shall be situated in such a manner that they are screened, preferably not being visible from abutting streets. Freestanding dishes or Antenna will be located on the landscape in such a manner so as to minimize visibility from abutting streets and residences and to limit the need to remove existing vegetation. All equipment will be designed and/or installed to reduce conspicuity and blend into its surroundings. Any satellite dish that is protected by right under federal guidelines is exempt from this section. Larger satellite dishes shall be treated as a Major WCF under the scope of this Bylaw.
- (d) Interior WCFs are not subject to this Bylaw unless they involve other work that requires zoning approval.

E. Application process.

All special permit and site plan applications for WCFs will be made and filed in compliance with the Southwick Planning Board regulations. Such application will include six copies and a searchable electronic copy (original with no scans) with the following information submitted:

- (1) A set of engineered drawings with the customary sheets, typically including:
 - (a) A locus plan at a scale of one-inch equals 40 feet that will show all property lines, the exact location of the proposed structure(s), streets, landscapes features, access, residential dwellings and neighborhoods and all buildings within 500 feet of the facility or 300 feet of the parcel, whichever is greater. Show radial distances as needed to demonstrate compliance with applicable setbacks.
 - (b) A detail plan of the proposed outdoor site development.
 - (c) Elevation drawings and detail views of key elements.
 - (d) Any other drawings the applicant determines to be helpful in informing the Planning Board.
- (2) Photographs/drawings/renderings depicting views of the proposed WCF from the site and nearby locations off the parcel, including views from abutting streets and ways.
- (3) The following information prepared by one or more qualified persons:
 - (a) An application narrative describing the proposal and explaining how it complies with applicable requirements in this Bylaw, and if a WCT is proposed, the technical, economic, environmental, zoning and other reasons for the proposed location, height, and design.
 - (b) If the applicant intends to assert that non-approval of the requested special permit and/or site plan would constitute an effective prohibition of Personal Wireless Services under the Telecommunications Act of 1996, the applicant shall include substantial evidence demonstrating:

- (i) how the proposed WCF is eligible for such consideration
 - (ii) how there is a significant gap in service (coverage, for example),
 - (iii) how there are no better alternatives available,
 - (iv) how a non-approval would effectively prohibit and, if applicable, materially inhibit, the applicant's ability to provide Personal Wireless Services.
 - (c) A technical confirmation that a proposed WCF complies with all applicable federal and state regulations and standards.
 - (d) A description of the capacity of a proposed WCF, including the number and type of Antennas that it can accommodate and the basis for these calculations, including potential future co-locators.
 - (e) A description of any noise the WCF will generate and demonstration that it will not constitute a nuisance to neighboring uses.
 - (f) Evidence that the proposed WCF complies with, or is exempt from:
 - (i) Federal Aviation Administration (FAA), and Massachusetts Aeronautics Commission obstruction hazard regulations (aeronautical lights); and
 - (ii) Federal Communications Commission (FCC) and Massachusetts Department of Public Health radio frequency energy emissions safety regulations including all existing and planned emitters at the site.
 - (g) Detailed description and results of the search for alternatives, including a narrative responsive to Section (D)(2) above.
- (4) The applicable filing fee, review fee, and advertising and mailing fees.
- (5) If the applicant is not the owner of the property and/or mounting structure, the owner(s) shall sign the application or provide a letter of permission. The applicant shall also submit evidence of a signed contract between the applicant and the property owner. If the owner is the Town of Southwick, a lease agreement between the Town and the applicant shall establish authorization from the Town.
- If the applicant is not the holder of the FCC license(s) pertaining to the WCF permit application, the applicant shall provide documentation from licensee(s) that they have committed to utilizing the WCF if it is approved.
- (6) A performance bond must be posted to the Town equivalent to the cost of removing such Towers and other WCFs at present day costs. No building permit will be issued until the Town ~~Clerk~~ **Treasurer** receives this bond.
- (7) If a Tower or other WCF is on Town property, a certificate of insurance for liability coverage in the amount of \$1,000,000 must be provided naming the Town of Southwick as additionally insured.
- (8) If a Tower or other WCF is on Town property, an agreement shall be made whereby the user indemnifies and holds the Town harmless against any claims for injury or damage resulting from or arising out of the use or occupancy of the Town owned property by the user.
- (9) Any application involving the re-use of an existing Tower and any change to equipment mounted thereupon shall be accompanied by a stamped report by a structural engineer certifying to the suitability of said re-use and change.

F. Balloon/crane tests

For WCT applications, after submitting the application, the applicant shall conduct a minimum of 2 balloon/crane tests at the location of a proposed Tower or Antenna to show its height and visibility. Such tests and subsequent submissions shall comply with the following:

- (1) The tests shall be conducted no later than the Sunday before the first day of the public hearing on the application.

- (2) Each test shall be advertised at the applicant's expense in a newspaper of general circulation in Southwick at least one week prior to each test.
- (3) At least one test shall be conducted on a weekday and one test shall be conducted on a weekend day.
- (4) Written notice of the test shall be given to the owners of property within 300 feet of the proposed property at least one week prior to the test.
- (5) A photosimulation report from each balloon/crane test shall be submitted by the applicant, with a description of report methodology, existing and simulated view photos, and map of photo locations included therein.
- (6) Photosimulation photographs shall be made with a focal length equivalent to a reference 35 mm film "full-frame" camera equipped with 50-55 mm focal length lens.
- (7) To improve efficiency, the Planning Board may delegate the coordination of a balloon test to staff. The Planning Board and/or staff may impose reasonable requirements, including on the height, size, shape, and color of the balloon(s), as well as locations of special interest and concern for photographing, even if there is low probability of the WCT being visible there.

G. Design guidelines.

The following guidelines will be used when siting, preparing plans for and constructing WCFs:

- (1) All Towers will be designed to be constructed at the minimum height necessary to accommodate the proposed use. The sharing of existing structures, especially Towers, by additional WCF operators is encouraged when doing so does not substantially increase undesirable visual impacts, such as by increasing the approved Tower height to accommodate site-sharing. Depending on the visual impacts of a proposed new Tower, the Planning Board may consider waiving the minimum-height-necessary requirement and approving a height that provides additional space with minimal increase in visual impact.
- (2) The setback of a Tower from the property line of the lot on which it is located to the center of the Tower shall be greater than or equal to $1\frac{1}{2}$ times the height of the Tower, unless the Planning Board determines in a written finding that a location closer to the property line is advantageous because the proposed location minimizes visual impacts without materially impacting the neighboring uses. The Planning Board has the discretion to require a setback greater than $1\frac{1}{2}$ times the height of the Tower if it finds that the increase is appropriate to reduce a material impact on neighboring uses. In no case shall the setback be reduced to less than 1 times the height to a residential property line with a neighboring residence within 250 feet of the same point on the property line or be reduced to less than $\frac{1}{2}$ half the height of the Tower for all other situations.
- (3) No Tower, or attachment to a Tower, shall exceed 150 feet in height as measured from ground level at the base of the Tower, unless as excepted herein.
- (4) All WCFs shall be sited in such a manner that the view of the facility from the adjacent abutters, residential neighbors, and other areas of Town shall be as limited as possible. All Towers and Satellite Dishes and/or Antenna shall be painted or otherwise colored so they will blend in with the landscape or have an appearance that is visually compatible with the structure on which they are located.
- (5) WCTs will be designed to accommodate the maximum number of users technologically practical, balanced against minimizing the visual impacts of each Tower. The intent of this requirement is to obtain the best outcome for a given area within the community by limiting the height of a new Tower to that which is acceptable, potentially requiring more than one, less objectionable, Tower to serve the area.
- (6) WCF installations will be fenced to control access and will be compatible with the

scenic character of the Town and will not include razor wire.

- (7) A sign providing 24-hour contact information is required at the entrance to a WCF compound. Safety signs, no trespassing signs and other communications necessary for the safe operation of the WCFs may be posted. No other signs or advertising may be posted. All signs will conform to the Town of Southwick's Bylaws.
- (8) Night lighting of Towers will be prohibited unless required by the Federal Aviation Administration. Lighting will be limited to that needed for emergencies and/or as required by the FAA. FAA lighting, if required, shall employ red illumination at night (no white flashing lights) with narrow vertical beam spreads as specified in FAA standards. It is preferred that Towers be at such heights and locations that FAA lighting is not required.
- (9) There will be a minimum of one parking space at a WCF site, to be used in connection with the maintenance of the site. Sites with existing parking for multiple vehicles may be excused from having a dedicated space. There shall be no storage of vehicles or other equipment on the WCF site. There will be adequate access to the site for emergency vehicles. The amount of impervious surface on the site will be minimized and all stormwater run-off will be contained on site.
- (10) When possible, municipal agencies will be allowed to attach communications Antennas to a WCT at the Town's expense, and to use the WCT at no cost to the Town, provided the Town's use does not interfere with or preclude the use of the WCT by the number of WCFs anticipated in the approval of the WCT. Municipal communications Antennas will not be included in the calculation of Tower height.
- (11) The applicant shall allow other carriers to lease space on a WCT, provided such use does not interfere with the current use of the WCT.

H. Special permit and site plan review.

- (1) An application for a special permit for a WCF under this section shall be approved or approved with conditions if the Planning Board finds that the applicant has met the requirements set forth in this Bylaw.
- (2) An application for a special permit for a WCF under this Bylaw shall be denied if the Planning Board finds that the applicant has failed to meet the requirements set forth in this section. A denial shall be in writing and supported by reference to substantial evidence in the documented record.
- (3) To approve an application for a special permit under this section, the Planning Board shall judge in favor of the following findings, noting any conditions necessary to satisfy the findings:
 - (a) The proposed WCF does not materially detract from the purpose and intent of this Bylaw;
 - (b) The proposed WCF has an acceptable degree of visual impact in the context of the site and views of it, or has a degree of negative visual impact that must be tolerated due to the demonstrated necessity of the facility and a lack of less impactful alternatives, or alternatively, that the benefits of the proposal outweigh the detriments;
 - (c) The proposed WCF has been shown to be necessary to the effective operation of the applicant's WCS in the Town of Southwick; and
 - (d) The proposed WCF is consistent with the design guidelines in Section G, above.

I. Monitoring and inspections.

- (1) If a Wireless Communications Facility is determined to be in violation of any of the provisions of the special permit and/or site plan approval or any other applicable law

or regulation, the Planning Board shall cause written notice to be served by the Town on the operator of the facility, the holder of the special permit and site plan approval, and the owner of the land on which it is located.

- (2) The Building Inspector and/or the Planning Board may, upon reasonable concern regarding compliance with specific performance requirements, require the permittee(s) to respond with proof of compliance and may engage the services of independent expert consultants at applicant's expense to assess compliance or review the permittee's response. Permittees must respond in a timely way (within 24 hours for an indicated life-threatening emergency, otherwise 14 days for routine requests for response). Failure to respond in good faith or to pay reasonable fees for independent consultants may result in revocation of the special permit by the Planning Board or the occupancy/use permit by the Building Inspector, as applicable.

J. Compliance and violations.

Every WCF for which a special permit is granted hereunder shall continue at all times to comply with the provisions thereof and of the Town of Southwick Bylaws; and the holder of such special permit shall comply with requirements of the Planning Board in fulfillment of the provisions for monitoring herein.

K. Small Wireless Facilities Outside Rights-of-Way

- (1) The purpose and intent of this Bylaw section is to regulate the installation of Small Wireless Facilities (SWF) outside of rights-of-way so as to respect the neighborhood characteristics in which they are proposed, consistent with the purposes set forth in this Bylaw and with federal and state law.
- (2) All installations of SWFs outside of rights-of-way require a Special Permit from the Planning Board. Federal requirements limit the time in which SWF applications must be determined to be complete and subsequently to be decided. This requires special treatment for SWF applications.
- (3) The Planning Board shall adopt, and from time to time amend, policies, rules, and regulations relative to the issuance of Special Permits for SWFs under this section. A copy of the SWF policies, rules, and regulations shall be on file with the Town Clerk. Such rules shall prescribe the form, contents, style, and number for application forms, the fees collectible with the applications, the process by which the application will be reviewed, the design and location criteria for approval, the time within which the Planning Board will issue a decision, and requirements for recertification.

L. Modifications and Eligible Facilities Requests.

- (1) Any modifications to an already approved WCF not defined as an Eligible Facilities Request in 47 USC § 1455 shall be made through the special permit/site plan review and approval process described above. Such modifications involving new permittees at existing permitted sites shall require an application for a new special permit. Such modifications of existing permitted facilities may be reviewed as an application for a special permit modification, if applicable. The foregoing applies also to Eligible Facilities Requests, to the extent as outlined in (b) below and to the extent allowed by law.
- (2) Request for Modification of Eligible Facilities.
 - (a) Submission Requirements. Applications for an Eligible Facilities Request shall be filed with the Building Inspector. Applications shall contain information in sufficient detail, including without limitation site plans and drawings of existing and proposed conditions, to demonstrate the proposed

modifications satisfy the following requirements:

- (i) The currently operating WCF is constructed and maintained in compliance with its existing permit(s), including but not limited to its dimensions and appearance as permitted;
- (ii) Such information as is necessary to demonstrate that the modifications are within the limits established for Eligible Facilities Requests under federal law and such information as is necessary to demonstrate compliance with applicable safety regulations including without limitation, the existing permit to the extent it is not superseded by federal law, building codes, noise and radio frequency energy exposure;

To render a determination on whether an application is an Eligible Facilities Request, the Building Inspector may require the applicant to provide documentation or information only to the extent reasonably related to determining whether the request meets the requirements of an Eligible Facilities Request. The Building Inspector may not require an applicant asserting in writing that the application is an Eligible Facilities Request to submit any other documentation, including but not limited to documentation intended to illustrate the need for such WCF or to justify the business decision to modify such WCF.

(b) Review process.

- (i) The Building Inspector shall conduct an initial review of the application to determine whether the application is a bona fide Eligible Facilities Request, and whether the application is complete. The Building Inspector shall notify the applicant within thirty (30) days of receipt of the application if the application is deemed incomplete and/or whether the application is not an Eligible Facilities Request or requires the determination of the Planning Board as to its eligibility. Such notice shall delineate all missing documents or information.
- (ii) If the Building Inspector determines that the facts of the application require the judgment of the Planning Board to determine whether an application is an Eligible Facilities Request (such as for interpreting whether a proposal qualitatively defeats the intent of a previously approved camouflage design), the Building Inspector shall timely refer the application to the Planning Board for an opinion on whether the application qualifies as an Eligible Facilities Request. The Planning Board, or staff, if so delegated by the Planning Board, shall respond in a timely manner, being cognizant of the 60-day federal shot clock for Eligible Facilities Requests.
- (iii) If the application is determined to be an Eligible Facilities Request, and otherwise complies with applicable safety regulations, the Building Inspector may not deny and shall approve the application, with such conditions as may be necessary to maintain safety code compliance.
- (iv) If the application is determined not to be an Eligible Facilities Request, the Building Inspector shall provide the applicant with an explanation in writing.

(c) Approval. Within sixty (60) days of the filing of a bona fide Eligible Facilities Request, plus any time that may be excluded pursuant to a tolling for incompleteness or by agreement between the applicant and the Building Inspector, the Building Inspector shall complete the statutory review under building, electrical and other relevant safety codes. If the bona fide Eligible Facilities Request application is deemed compliant under statutory review,

the Building Inspector must approve the application.
Or take any other action relative thereto

**PASSED- UNANIMOUS
TWO-THIRDS REQUIRED**

ARTICLE 21. PLANNING BOARD – WIRELESS OVERLAY MAP – DELETION

The Town voted to amend the Zoning Bylaws of the Code of the Town of Southwick §185-5 *Districts Enumerated; Maps* to eliminate references to the "Wireless Communications Service District Overlay Map" dated April 10, 2001 (and as subsequently amended) by revising subsection A and removing subsection F. as follows; and further that non-substantive changes to the numbering of the Bylaw be authorized in order to make it consistent with the numbering format as sequencing of the code of the Town of Southwick:

§ 185-5. Districts enumerated; maps.

- A. For the purpose of this Zoning Bylaw, the Town of Southwick is hereby divided into ~~14~~ **13** zoning districts to be known as:

- (1) Agriculture and Conservation District AC.
- (2) Residence Zone R-40.
- (3) Residence Zone R-20.
- (4) Business Zone B.
- (5) Business Restricted Zone BR.
- (6) Industrial Zone I.
- (7) Industrial Restricted Zone IR.
- (8) Residence Zone R-20-A.
- (9) Residence Zone R-20-B.
- (10) Flood Hazard and Wetlands District FH.
- (11) Wellhead Protection District.
- (12) Flexible Residential Development District FRD.
- ~~(13) Wireless Communications Services District.~~
- ~~(14)~~ (13) Adult Entertainment District.

- B. The boundaries of each of said zones set forth above in Subsection [A\(1\)](#) through [A\(9\)](#), inclusive, are hereby established as shown, defined, and bounded on a map on file in the Office of the Town Clerk of the Town of Southwick, Massachusetts, entitled "Town of Southwick, Massachusetts, Municipal Zoning Districts." This map, dated May 2010, and subsequent amendments thereto, together with explanatory matter thereon, is hereby incorporated by reference and made a part of this chapter.

[Amended STM 10-27-2003 by Art. 5; ATM 5-18-2010 by Art. 22]

- C. The boundaries of said Residence Zone R-20-B referred to in Subsection [A\(9\)](#) above are as established, defined and described in zoning chapter amendments duly enacted at Town Meetings of the Town of Southwick held on October 4, 1990, November 21, 1991, November 26, 1996, and subsequent amendments thereto, all of which are on file in the Office of the Town Clerk of the Town of Southwick, Massachusetts.
- D. The boundaries of said Flood Hazard and Wetlands District FH in Subsection [A\(10\)](#) above is herein established as an overlay district. The District includes all special flood hazard areas within the Hampden County designated as Zone A and AE on the Hampden County Flood Insurance Rate Map (FIRM) issued by the Federal Emergency Management Agency (FEMA) for the administration of the National Flood Insurance Program. The map panels of the Hampden County FIRM that are wholly or partially within the Town of Southwick are panel numbers 25013C0352E, 25013C0354E, 25013C0358E, 25013C0359E, 25013C0360E, 25013C0361E, 25013C0362E, 25013C0364E, 25013C0366E, 25013C0367E, 25013C0368E, 25013C0369E, 25013C0378E, 25013C0379E, 25013C0386E, 25013C0387E, 25013C0502E, and 25013C0506E dated September 17, 2014. The exact boundaries of the District may be defined by the 100-year base flood elevations shown on the FIRM and further defined by the Hampden County Flood Insurance Study (FIS) report dated September 17, 2014. The FIRM and FIS report are incorporated herein by reference and are on file with the Town Clerk, Planning Board, Building Official, and Conservation Commission.
[Amended ATM 5-21-2013 by Art. 21; 5-20-2014 ATM by Art. 22]
- E. The boundaries of said Wellhead Protection District in Subsection [A\(11\)](#) above are hereby established as shown, defined and bounded on a map on file in the Office of the Town Clerk of the Town of Southwick, Massachusetts, entitled "Town of Southwick, Commonwealth of Massachusetts, Wellhead Protection District." This map, dated March 26, 2007, and subsequent amendments thereto, together with explanatory matter thereon, is hereby incorporated by reference and made a part of this chapter.
[Amended ATM 5-15-2007 by Art. 25]
- ~~F. The boundaries of said Wireless Communications Services District in Subsection [A\(13\)](#) above are established as shown, defined and bounded on a map on file in the Office of the Town Clerk of the Town of Southwick, Massachusetts, entitled "Wireless Communications Service District Overlay." This map, dated April 10, 2001, and subsequent amendments thereto, together with explanatory matter thereon, is hereby incorporated by reference and made a part of this chapter.~~

**PASSED - UNANIMOUS
TWO-THIRDS REQUIRED**

A Motion was made and seconded to dissolve the Annual Town Meeting at 8:05 PM.

UNANIMOUS

A TRUE COPY OF ATTEST:

Michelle L. Hill, Town Clerk
Doings ATM 05.17.22
TOWN CLERK, SOUTHWICK, MA

DOINGS AT THE SPECIAL TOWN MEETING
COMMONWEALTH OF MASSACHUSETTS
May 17, 2022

The Special Town Meeting was called to order by the Moderator, Celeste A. St. Jacques at 6:00 PM on Tuesday, May 17, 2022 Southwick Regional School, 93 Feedings Hills Road, in the Auditorium, with approximately 115 registered voters in attendance at the start of the meeting.

A motion was made and seconded to dispense with the reading of the warrant in its entirety and to act upon each Article separately

PASSED
UNANIMOUS

A motion was made and seconded to allow the following non-voters on to the town meeting floor:
Michelle L. Hill, Town Clerk, Treasurer, Collector Chief Robert Landis, Southwick Police

PASSED
UNANIMOUS

ARTICLE 1: The Town voted to appropriate and transfer from available funds (General Salary Reserve, EMS, Water and Sewer Salary Reserve, Assistant HR/Procurement Salary Line, Remote Meeting Activities Operations Line item) the sum of \$128,955.00 for the following salary accounts:

Assistant Town Accountant-----	\$1,572.00	Health Director -----	\$7,665.00
Accounting Overtime-----	\$500.00	Board of Health Clerical Part Time -----	\$450.00
Assistant Treasurer/Collector/Clerk -----	\$400.00	Channel 15 Salaries -----	\$4,320.00
T/C/C Clerical PT-----	\$3,360.00	Vacation Leave Buybacks (Pandemic) -----	\$14,326.00
Part Time Planner-----	\$1,500.00	Total -----	\$107,705.00
Board of Appeals Clerical -----	\$115.00		
Computer System Overtime-----	\$1,380.00	EMS	
Police Department Secretary -----	\$1,085.00	EMS Overtime -----	\$16,000.00
Police Department Full Time Officers-----	\$14,000.00	Total -----	\$16,000.00
Police Department Records Clerk -----	\$880.00		
Police Department Overtime -----	\$20,000.00	SEWER	
Police Department Recreation Patrol -----	\$3,200.00	DPW Special Assistant – Sewer -----	\$403.00
Police Department Holiday Straight Time----	\$8,700.00	DPW Overtime – Sewer -----	\$2,047.00
Police Department Holiday Pay -----	\$7,650.00	Total -----	\$2,450.00
Dispatcher Salaries -----	\$350.00		
Dispatcher Overtime-----	\$5,000.00	WATER	
Dispatcher Holiday Pay -----	\$760.00	DPW Special Assistant – Water-----	\$403.00
Dispatch Part Time -----	\$6,000.00	DPW Overtime – Water -----	\$2,397.00
Dispatch Shift Overlap -----	\$1,225.00	Total -----	\$2,800.00
Emergency Management Director -----	\$245.00		
Lake Management Clerical -----	\$99.00		
DPW Special Assistant – Highway -----	\$402.00		
DPW Overtime – Highway -----	\$2,000.00		
Cemetery Sexton-----	\$521.00		

The Finance Committee recommends that the Town vote to appropriate and transfer the sum of \$85,000.00 from General Fund Salary Reserve and the sum of \$16,000.00 from EMS Salary Reserve and the sum of \$2,450.00 from Sewer Salary Reserve and \$2,800.00 from Water Salary Reserve and \$18,385.00 from Assistant for HR/Procurement and \$4,320.00 from Remote Meeting Activities for a total of \$128,955.00 for Salary Accounts

UNANIMOUS
Majority required

ARTICLE 2: The Town voted to appropriate and transfer from available funds (Free Cash) the sum of \$192,000.00 for the following Operational Line items or take any other actions relative thereto:

Snow/Ice Removal	\$175,000.00
Cares Act:	\$ 12,000.00
Unemployment	\$ 5,000.00

UNANIMOUS
Majority required

ARTICLE 3: The Town voted to appropriate and transfer from available funds (Free Cash) the sum of \$35,000.00 to the Other Post Employment Benefits Trust Fund (O.P.E.B.) established under the provisions of M.G.L. Chapter 32B, Section 20 or take any other actions relative thereon.

UNANIMOUS
Majority required

ARTICLE 4: The Town voted to appropriate and transfer from available funds (Free Cash) the sum of \$649,900.00 for the following Capital Items or take any other actions relative thereto:

DPW- Hwy Road Machinery Tractor with Mower Attachment:	\$185,000.00
Fire Department/EMS Ambulance with outfit equipment:	\$290,000.00
Fire Department Pickup Truck:	\$ 39,900.00
Fire Department Vehicle Utility Box:	\$ 5,000.00
Police Department Patrol Boat:	\$130,000.00

DECLARED Majority
Majority required

ARTICLE 5: The Town voted to appropriate and transfer from available funds (Free Cash) the sum of \$700,000.00 for the following Capital Item or take any other actions relative thereto:

Paving Projects:	\$700,000.00
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UNANIMOUS
Majority required

A Motion was made and seconded to dissolve the Special Town Meeting at approximately 6:18 PM.

UNANIMOUS

A TRUE COPY OF ATTEST:

Michelle L. Hill

Michelle L. Hill, Town Clerk
Doings STM 05.17.22
TOWN CLERK, SOUTHWICK, MA

TOWN OF SOUTHWICK									
OFFICIAL RESULTS OF THE STATE PRIMARY ELECTION									
DEMOCRATS									
TUESDAY SEPTEMBER 6, 2022									
OFFICIAL RESULTS									
	Party	Inc.	PCT 1	PCT 2	PCT 3	TOTALS			
<u>Governor</u>									
BLANKS			6	3	4	13			
SONIA ROSA CHANG-DIAZ			D	43	35	44	122		
MAURA HEALEY			D	x	197	161	219	577	
WRITE IN				0	0	0	0		
TOTALS				246	199	267	712		
<u>LIEUTENANT GOVERNOR</u>									
BLANKS				6	4	2	12		
KIMBERLEY DRISCOLL			D	41	28	37	106		
TAMI GOUVEIA			D	20	17	19	56		
ERIC P. LESSER			D	x	179	150	208	537	
WRITE IN				0	0	1	1		
TOTALS				246	199	267	712		
<u>ATTORNEY GENERAL</u>									
BLANKS				12	6	3	21		
ANDREA JOY CAMPBELL			D	68	62	69	199		
SHANNON ERIKA LISS-RIORDAN			D	x	128	97	143	368	
QUENTIN PALFREY			D	38	33	52	123		
WRITE IN				0	1	0	1		
TOTALS				246	199	267	712		
<u>SECRETARY OF STATE</u>									
BLANKS				3	2	1	6		
WILLIAM FRANCIS GALVIN			D	x	195	163	222	580	
TANISHA M. SULLIVAN			D	48	34	44	126		
WRITE IN				0	0	0	0		
TOTALS				246	199	267	712		

TOWN OF SOUTHWICK									
OFFICIAL RESULTS OF THE STATE PRIMARY ELECTION									
DEMOCRATS									
TUESDAY SEPTEMBER 6, 2022									
OFFICIAL RESULTS									
	Party	Inc.	PCT 1	PCT 2	PCT 3	TOTALS			
TREASURER									
BLANKS			39	27	34	100			
DEBORAH B. GOLDBERG	D	x	207	171	231	609			
WRITE IN			0	1	2	3			
TOTALS			246	199	267	712			
AUDITOR									
BLANKS			21	14	24	59			
CHRISTOPHER S. DEMPSEY	D		77	57	90	224			
DIANA DIZOGLIO	D	x	148	128	153	429			
WRITE IN			0	0	0	0			
TOTALS			246	199	267	712			
REPRESENTATIVE IN CONGRESS									
BLANKS			29	25	26	80			
RICHARD E. NEAL	D	x	215	172	238	625			
WRITE IN			2	2	3	7			
TOTALS			246	199	267	712			
COUNCILLOR									
BLANKS			14	5	12	31			
SHAWN P. ALLYN	D	x	83	74	101	258			
MICHAEL ANTHONY FENTON	D		83	59	98	240			
TARA J. JACOBS	D		37	34	32	103			
JEFFREY S. MORNEAU	D		29	27	24	80			
WRITE IN			0	0	0	0			
TOTALS			246	199	267	712			

TOWN OF SOUTHWICK									
OFFICIAL RESULTS OF THE STATE PRIMARY ELECTION									
DEMOCRATS									
TUESDAY SEPTEMBER 6, 2022									
OFFICIAL RESULTS									
	Party	Inc.	PCT 1	PCT 2	PCT 3	TOTALS			
SENATOR IN GENERAL COURT									
BLANKS			19	9	23	51			
PAUL W. MARK	D	x	199	174	214	587			
HUFF TYLER TEMPLETON, III	D		28	16	30	74			
WRITE IN			0	0	0	0			
TOTALS			246	199	267	712			
REPRESENTATIVE IN GENERAL COURT									
BLANKS			39	22	33	94			
ANTHONY J. RUSSO	D	x	206	177	232	615			
WRITE IN			1	0	2	3			
TOTALS			246	199	267	712			
DISTRICT ATTORNEY									
BLANKS			35	16	25	76			
ANTHONY D. GULLUNI	D	x	209	181	241	631			
WRITE IN			2	2	1	5			
TOTALS			246	199	267	712			
SHERIFF									
BLANKS			31	15	25	71			
NICK COCCHI	D	x	213	183	241	637			
WRITE IN			2	1	1	4			
TOTALS			246	199	267	712			
VOTER REGISTRATION 08/27/2022			2702	2258	2384	7344			
TOTAL VOTED SEPTEMBER 6, 2026			246	199	267	712			
% VOTED SEPTEMBER 6, 2026			9.10%	8.81%	11.20%	9.69%			
A TRUE COPY ATTEST:									
Michelle L. Hill			3 of 3						

TOWN OF SOUTHWICK									
OFFICIAL RESULTS OF THE STATE PRIMARY ELECTION									
REPUBLICANS									
TUESDAY SEPTEMBER 6, 2022									
OFFICIAL RESULTS									
	Party	Inc.	PCT 1	PCT 2	PCT 3	TOTALS			
<u>Governor</u>									
BLANKS			1	2	2	5			
GEOFF DIEHL			R	x	172	94	105	371	
CHRIS DOUGHTY			R		140	87	100	327	
WRITE IN					0	0	0	0	
TOTALS					313	183	207	703	
<u>LIEUTENANT GOVERNOR</u>									
BLANKS					19	10	12	41	
LEAH V. ALLEN			R	x	168	90	96	354	
KATE CAMPANALE			R		126	83	98	307	
WRITE IN					0	0	1	1	
TOTALS					313	183	207	703	
<u>ATTORNEY GENERAL</u>									
BLANKS					43	32	33	108	
JAMES R. McMAHON, III			R	x	268	151	174	593	
WRITE IN					2	0	0	2	
TOTALS					313	183	207	703	
<u>SECRETARY OF STATE</u>									
BLANKS					44	32	44	120	
RAYLA CAMPBELL			R	x	269	151	162	582	
WRITE IN					0	0	1	1	
TOTALS					313	183	207	703	

TOWN OF SOUTHWICK									
OFFICIAL RESULTS OF THE STATE PRIMARY ELECTION									
REPUBLICANS									
TUESDAY SEPTEMBER 6, 2022									
OFFICIAL RESULTS									
	Party	Inc.	PCT 1	PCT 2	PCT 3				
<u>TREASURER</u>									
BLANKS			296	169	189				654
WRITE IN			17	14	18				49
TOTALS			313	183	207				703
<u>AUDITOR</u>									
BLANKS			55	32	44				131
ANTHONY AMORE	R	x	257	151	162				570
WRITE IN			1	0	1				2
TOTALS			313	183	207				703
<u>REPRESENTATIVE IN CONGRESS</u>									
BLANKS			45	28	36				109
DEAN JAMES MARTILLI	R	x	267	153	171				591
WRITE IN			1	2	0				3
TOTALS			313	183	207				703
<u>COUNCILLOR</u>									
BLANKS			51	33	44				128
JOHN M. COMERFORD	R	x	262	150	163				575
WRITE IN			0	0	0				0
TOTALS			313	183	207				703
<u>SENATOR IN GENERAL COURT</u>									
BLANKS			287	165	184				636
WRITE IN			26	18	23				67
TOTALS			313	183	207				703

TOWN OF SOUTHWICK									
OFFICIAL RESULTS OF THE STATE PRIMARY ELECTION									
REPUBLICANS									
TUESDAY SEPTEMBER 6, 2022									
OFFICIAL RESULTS									
	Party	Inc.	PCT 1	PCT 2	PCT 3	TOTALS			
REPRESENTATIVE IN GENERAL COURT									
BLANKS			31	23	24	78			
NICHOLAS A. BOLDYGA	R	x	278	158	181	617			
WRITE IN			4	2	2	8			
TOTALS			313	183	207	703			
DISTRICT ATTORNEY									
BLANKS			295	166	193	654			
WRITE IN			18	17	14	49			
TOTALS			313	183	207	703			
SHERIFF									
BLANKS			296	169	193	658			
WRITE IN			17	14	14	45			
TOTALS			313	183	207	703			
VOTER REGISTRATION 08/27/2022			2702	2258	2384	7344			
TOTAL VOTED SEPTEMBER 6, 2026			313	183	207	703			
% VOTED SEPTEMBER 6, 2026			11.58%	8.10%	8.68%	9.57%			
A TRUE COPY ATTEST:									
Michelle L. Hill									

DOINGS AT THE SPECIAL TOWN MEETING
COMMONWEALTH OF MASSACHUSETTS
November 15, 2022

The Special Town Meeting was called to order by the Moderator, Celeste A. St. Jacques at 6:00 PM on Tuesday, November 15, 2022 Southwick Regional School, 93 Feedings Hills Road, in the Gymnasium, with approximately 110 registered voters in attendance at the start of the meeting.

A Pledge Allegiance to the Flag of the United States was recited.

A motion was made and seconded to allow the following non-voters on to the town meeting floor:

Michelle L. Hill, Town Clerk, Treasurer, Collector	Chief Robert Landis, Southwick Police
Benjamin Coyle, Town Counsel Attorney	Jon Goddard, Town Planner
Richard Stefanowicz, Fire Chief Southwick Fire Computer	Tom Hanson, Vice President Whalley

PASSED
UNANIMOUS

A moment of silence was observed for the following individuals;

Donna Charron, Council on Aging & Poll Worker
Louise Tagliavini, Historical Commission
Irene Waniewski, retired Assistant Treasurer/Collector/Clerk
Cary Bedor, Buildings and Grounds Professional
Karen Reed, Housing Authority, Cultural & Community Preservation Committee

All US Servicemen and Women

Assistance with microphones;

Jessica Longhi
Anthony DeStanfano

A motion was made and seconded to dispense with the reading of the warrant in its entirety and to act upon each Article separately

PASSED
UNANIMOUS

ARTICLE 1: The Town voted to approve, pursuant to M.G.L. c. 40, §59, and M.G.L.c. 23A, §3E and 3F, to:

- (a) Approve a Tax Increment Financing Agreement between the Town and Whalley Computer Associates, Inc. and Whalley Properties, Inc. (or its successor in interest) for the property located at 18 Hudson Drive, Southwick, Massachusetts (the "TIF Agreement"), which TIF Agreement provides for real estate tax exemptions at the exemption rate schedule set forth therein and approve an Economic

Development Incentive Program ("EDIP") Local Incentive-Only Application submission to the Massachusetts Economic Assistance Coordinating Council (the "EACC") [A COPY OF THE DRAFT TIF AGREEMENT IS ON FILE WITH THE TOWN CLERK];

- (b) Authorize the Select Board to execute the TIF Agreement, and approve submission to the EACC of the TIF Agreement and EDIP Local Incentive-Only Application, all relating to the project as described in the TIF Agreement and any necessary documents relating thereto, and to take such other actions as are necessary and appropriate to obtain approval of the TIF Agreement and EDIP Local Incentive-Only Application, and related submissions and to take such other actions as necessary or appropriate to implement those documents

**PASSED
MAJORITY REQUIRED**

ARTICLE 2: The Town voted to authorize the Select Board to take all necessary and appropriate action to establish and to maintain, in accordance with the provisions of Chapter 164 of the General Laws and in accordance with the rules, regulations and orders of the Department of Public Utilities and the Department of Telecommunications & Cable, a municipal lighting plant for all purposes allowable under the laws of the Commonwealth, including without limitation the operation of a telecommunication system and any related services, or to take any other action relative thereto.

**PASSED- DECLARED 2/3
TWO-THIRDS REQUIRED**

A Motion was made and seconded to dissolve the Annual Town Meeting at 6:20 PM.

UNANIMOUS

A TRUE COPY OF ATTEST:

Michelle L. Hill, Town Clerk
Doings STM 11.15.22
TOWN CLERK, SOUTHWICK, MA



Moon Over Southwick

Stay Safe, Stay Well, and Be Kind!