

Town of Southwick Annual Report



2020

Credits and Acknowledgements:

With appreciation,

Annual Town Report:

Robin Solek & Lisa Anderson

Pictures:

Cindy Sullivan, Lisa Anderson
& Chief Russ Anderson

Design Production:

Joel Paull of Betterwayprint.com

TOWN OF SOUTHWICK

VISITORS – CODE OF CONDUCT

The Town of Southwick employees strive to provide a positive experience for those visiting Town facilities, by following the “Employee Handbook”. In addition, the Town supports a workplace that is conducive to personal safety and security and is free from intimidation, threats or violent acts. The Town does not tolerate workplace violence, including the threat of violence by anyone who conducts business with the Town.

The Town will not tolerate harassing conduct that affects employment conditions, that interferes unreasonably with an individual’s performance or that creates an intimidating, hostile or offensive work environment.

Complying with this Code of Conduct is required by all people doing business with Town employees.

Violators who do not comply with this policy may be asked to leave the premises.

Expected Conduct

- SHOW RESPECT FOR OTHERS, BUILDING FACILITIES AND PERSONAL PROPERTY OF OTHERS
- USE COMMON COURTESY WHEN INTERACTING WITH OTHERS
- DO NOT ENGAGE IN ANY LEWD OR OFFENSIVE BEHAVIOR
- ANY FORM OF VIOLENCE IS PROHIBITED
- SMOKING, DRINKING ALCOHOL OR APPEARING TO BE UNDER THE INFLUENCE OF ANY ILLEGAL SUBSTANCE IS PROHIBITED
- AVOID CAUSING DISTURBANCES, DISRUPTIONS OR ROAMING FROM OFFICE TO OFFICE
- REPEATED VIOLATIONS MAY RESULT IN PERMANENT SUSPENSION OF FACILITY PRIVILEGES.

Thank you for your cooperation!

**Town of Southwick
Select Board**



TABLE OF CONTENTS 2020

GENERAL INFORMATION

- 8 General Town Information
 - 10 Elected State Officials
 - 10 Elected Town Officials
 - 10 Appointed Town Officials
-

GENERAL GOVERNMENT

- 25 Board of Assessor's
 - 22 Chief Administrative Officer
 - 22 Select Board
 - 24 Treasurer/Collector/Clerk's Office
and Board of Registrars
-

PUBLIC SAFETY

- 26 Fire Department - Roasters
 - 34 Inspectional Services
 - 27 Police Department – Roasters
 - 30 Animal Control
 - 31 Animal Inspector
 - 32 Emergency Management Agency
 - 34 Local Emergency Planning Committee
-

PUBLIC WORKS

- 36 Highway Division
 - 36 Solid Waste Division
 - 36 Water Department
 - 38 Sewer Implementation Committee
-

EDUCATION

- 43 Woodland Elementary School
 - 45 Powder Mill Middle School
 - 46 Southwick Tolland Regional High School
 - 42 Superintendent of Schools
 - 47 Director of Student Services
-

CULTURAL AND RECREATION

- 49 Board of Library Trustees
- 50 Cultural Council
- 51 Southwick 250th
- 53 Lake Management
- 52 Park and Recreation Commission

HEALTH AND HUMAN SERVICES

- 57 Board of Health
 - 56 Council on Aging
-

PLANNING AND LAND USE

- 60 Agricultural Community Preservation
 - 62 Cemetery
 - 61 Community Preservation Committee
 - 60 Conservation Commission
 - 63 Planning Board
 - 63 Zoning Board of Appeals
-

FINANCE AND REPORTS

- 65 Capital Expenditures Committee
 - 65 Finance Committee
 - 67 Town Accountant FY 20 Operating Budget
-

TOWN MEETING MINUTES & ELECTIONS - TOWN CLERK DOCUMENTATION

- 103 Special State Primary Election:
March 3, 2020
- 108 Presidential Primary Election:
March 3, 2020
- 117 Special Town Meeting:
March 23, 2020
- 120 Annual Town Election:
June 9, 2020
- 123 Special Town Meeting:
June 16, 2020
- 125 Annual Town Meeting:
June 16, 2020
- 134 Special State Primary Election:
September 1, 2020
- 142 Presidential Election:
November 3, 2020
- 145 Town Moderator

Transitions

*We honor all those who we lost in 2020, in particular
citizens who made outstanding contributions of service to
the Town of Southwick*



Roy Benson

Roy was a member of the COA Board for 14 years. He helped plan activities, and loved coming to the Senior Center. Roy also volunteered for several other Boards in Town for many years. Roy will be missed by everyone and we will especially miss his smile and hearing him whistle throughout the hallways



Joan Plancon

Joan was a member of the COA board for 16 years. She helped with the planning of parties and was always ready to help with folding newsletters for distribution. She would also help in other areas of the center, if needed.



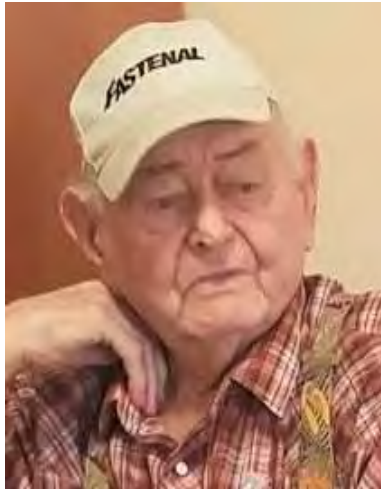
Nancy Bailey

Nancy was an Associate member for the COA board. She enjoyed coming to meetings, giving her input and helping wherever she could.



Newt Thompson Jr.

Newt was a Bread Program volunteer at the center, helping with the pick up and distribution of goodies. He enjoyed stopping in the office to say Hi to the staff often.



Newt Lyons

Newt was our Bingo caller for quite a few years with a voice that stood out in a crowd; he also helped out as a driver with the centers Bread Program.



Arlene G. (O'Shaughnessy) Twining

Arlene was a driver for our meals on wheels program. She enjoyed delivering and putting a smile on people's faces every day.

Retirements

The Town had some long serving and dedicated staff retire:

Art Lawler

Building Inspector

Sandy Salmond

Head Custodian

Margo Storozuk

Southwick Library

Town of Southwick

Incorporated:..... November 7, 1770

Government: Open Town Meeting Three-member Select Board & Town Administrator

Annual Town Meeting 3rd Tuesday of May

Annual Town Election: 2nd Tuesday of May

Town Census: (April 2021)..... 9,502

Area: 31.7 Square Miles

Town Roads..... 92.28 Square Miles

Fiscal 2021 Tax Rate \$17.59

Tax Levy \$20,126,224.03

Congressional District First (Congressman Neal)

Senatorial District..... Second Hampden & Hampshire (Senator Velis)

Representative District: Third Hampden (Representative Boldyga)

Town Hall Hours M-Fri: 8:30am-4:30pm

Schools:

Woodland Elementary School PreK-2)

Powder Mill Middle School (3-6)

Southwick, Tolland, Granville Regional High School 7-12)

Town Website: www.southwickma.org

General Town Information

Emergency Number

Ambulance – Fire – Police..... 911
Baystate Noble Hospital 568-1000
Poison Control Center 800-222-1222

Electric / Gas

Gas/Eversource..... 800-285-5000
Eversource Outages..... 800-285-5000

Agricultural Commission

Office 569-6907
Meetings 1st & 3rd Monday at 7pm

Animal Control

Call Emergency 569-5348 ext 649

Assessors

Office 569-0565

Board of Assessors

Meetings 1st & 3rd Monday @ 6:30pm

Birth Certificates

Town Clerk's Office 569-5504

Board of Appeals

Office 569-5995

Board of Health

Office 569-1212
Meetings 1st & 3rd Thursday @ 7pm

Building Department

Office 569-1211

Cable TV

Comcast 855-523-9987
Capital Expenditures Committee
Office 569-5995

Cemetery

Office 569-3463

Cemetery Commissioners

Meetings 4th Tuesday @ 5:30pm

Channel 15

Office 569-3346

Churches

Our Lady of the Lake Church..... 569-0161
Living Hope Church 569-1882
Southwick Baptist Church..... 569-4187
Christ Lutheran Church 569-5151
Southwick Congregational 569-6362
Southwick Community Episcopal..... 569-9650
Christ Church United Methodist..... 569-5206

Community Preservation Committee

Office 569-6056
Meetings 3rd Wednesday @ 7pm

Conservation Commissioners

Office 569-6907
Meetings 1st & 3rd Monday @ 7pm

Council on Aging

Office 569-5498

Cultural Council

Meetings 3rd Thursday @ 7pm

Death Certificates

Town Clerk's Office..... 569-5504

Dog Licenses

Town Clerk's Office..... 569-5504

Economic Development Committee

Meetings 3rd Wednesday @ 7pm

Elections

Town Clerk's Office..... 569-5504
Town Elections 2nd Tuesday of May
Town Meeting 3rd Tuesday of May

Finance Committee

Office 569-5995

Fire Department

Fire Emergencies..... 911
Daystaff 569-2020
All other Business 569-6363
Call for Burning permits, Fire/smoke alarms, Oil
Burner inspections.

Firearm Identification Cards

Police Dept 569-5348

Highway Department

Office 569-6772

Historical Commission

Office 569-5995

Historical Commission

Meetings 1st Monday @ 7pm

Housing Authority

Office 568-9283
Meetings 3rd Tuesday @ 7pm

Inspectional Services

Gas, Plumbing, Electric 569-1211

Library

Office 569-1221
Monday-Tuesday 10am - 8pm
Wednesday am - 8pm
Thursday-Friday..... 10am-5pm
Saturday 10am-1pm

Library Board of Trustees

Office 569-1221
Meetings 2nd Tuesday @ 7pm

Lake Management Committee

Office 569-0515
Meetings 2nd & 4th Thursday @ 7pm

Local Emergency Planning Committee

Office569-0308

Meetings.. 4th Thursday @ 9:30am (except July, Aug, Nov, Dec.)**Marriage Licenses**

Town Clerk's Office569-5504

Newspapers

Reminder Publications..... 535-6661 ext. 109

Springfield Republican.....733-1301

Pennysaver.....562-4181

Notary Publics

Select Board's Office569-5995

Town Clerk's Office569-5504

Accounting Office569-5286

Park & Recreation

Office569-5701

Park & Recreation CommissionMeetings.....2nd & 4th Wednesday @ 6:30pm**Percolation Tests**

Board of Health Office569-1212

Planning Board

Office569-6056

Meetings Every other Tuesday @7pm

Police Department

Emergency911

Non-Emergency.....569-5348

Post Office

Office569-6619

Schools

Woodland Elementary569-6598

Powder Mill Middle School.....569-5951

Southwick High School.....569-1723

Select Board

Office569-5995

Meetings..... Every Monday @ 5:30pm

SEMA

Office569-0308

Septic Systems

Board of Health Office569-1212

Sewer

Office569-3137 ext.137

Sewer Implementation CommitteeMeetings..... 2nd Tuesdays @ 7pm**Snow Plowing**

DPW569-3040

Southwick Constable

Office569-5995

Southwick Food Pantry

Office569-3456

Town Accountant

Office569-5286

Town Administrator

Office569-5995

Town Beach

Office569-1213

Town Treasurer/Collector/Clerk

Office569-5504

Transfer Station Stickers

Office569-5504

Sunday, Monday.....Closed

Tuesdays 11:30am-7:20pm

Wednesday.....8am-4:20pm

Thursdays.....Closed

Fridays.....8am-4:20pm

Saturdays8am-3:50pm

Tree Warden

Office569-3375

Veteran's Services

Office786-0400

Voter Registration & Information

Town Clerk's Office.....569-5504

Water Department

Office569-6772

Board of Water CommissionersMeetings 1st & 3rd Thursday @ 6pm**Zip Codes**

Southwick01077

Westfield.....01085

Agawam.....01001

Feeding Hills.....01030

Granville01034

W. Spfld01089

ELECTED AND APPOINTED OFFICIALS

Number of Members	NAME	Appointed/Elected	Length of Term	Date Appointed/ Reappointed/ Reelected	Date of Resignation	Year/Date Due for Reappointment/ Reelection
3	Board of Assessors	<i>Elected Officials</i>				
	Alan Hoyt	Vice Chairman	3 Years	June 9, 2020		2023
	Dean J. Horacek	Clerk	3 Years	May 14, 2019		2022
	Paul Connolly	Chairman	3 Years	May 8, 2018		2021
3	Cemetery Commission	<i>Elected Officials</i>				
	Gene H. Theroux		3 Years	June 9, 2020		2023
	Veronica L. Connolly		3 Years	May 8, 2018		2021
	Norman Albert Boucher		3 Years	May 14, 2019		2022
9	Community Preservation Committee	<i>Elected/Appointed Officials</i>				
	Deborah E. Heraith	Elected	2 Years	June 9, 2020		2022
	Beth Thomas	Elected	2 Years	June 9, 2020		2022
	Bryan D. Walker	Elected	1 Year	June 9, 2020		2021
	John Whalley	Elected	3 Years	June 9, 2020		2023
	David Spina	Planning Board	3 Years	July 16, 2019		2022
	Christopher J. Pratt	Conservation Commission	3 Years	August 6, 2019		2022
	Jeanne Reed-Waldron	Park & Rec	3 Years	July 22, 2020		2022
	Joanne Horacek	Housing Appt.	3 Years	September 18, 2018		2021
	Ruth Preston	Historical Commission	3 Years	November 18, 2019		2022
2	Constables	<i>Elected Officials</i>				
	Kelly Magni		3 Years	May 14, 2019		2022
	William Terry Jr		3 Years	May 14, 2019		2022
3	Dickinson School Trustees	<i>Elected Officials</i>				
	Gene Theroux		3 Years	June 9, 2020		2023
	Dean Rankin		3 Years	May 8, 2018		2021
	Kelli L. DeiDolori		3 Years	May 14, 2019		2022
3	Board of Health	<i>Elected Officials</i>				
	Emily Susan Brzoska		3 Years	June 9, 2020		2023
	Dr. Jerome Azia		3 Years	May 8, 2018		2021
	Jean Nilsson		3 Years	May 14, 2019		2022
	Southwick Housing Authority	<i>Elected Officials</i>				
	Brian Patrick Houlihan		5 Years	May 8, 2018		2023
	Joanne E. Horacek		5 Years	May 9, 2017		2022
	Elizabeth G. Malone		5 Years	May 14, 2019		2024
	Karen F. Reed		5 Years	June 9, 2020		2025
	Sharon Horacek	State Appointee	5 Years	July 25, 2018		2023
6	Library Trustees	<i>Elected Officials</i>				
	Michael J. McMahon		3 Years	June 9, 2020		2023
	Suzanne Davis		3 Years	May 8, 2018		2021
	Maria Gallo		3 Years	June 9, 2020		2023
	Tammy Ciak-Bissaillon		3 Years	May 14, 2019		2022
	Carol A. Geryk		3 Years	May 14, 2019		2022
	Tracy R. Meczywor		3 Years	May 8, 2018		2021
	Moderator	<i>Elected Official</i>				
	Celeste A. St. Jacques		3 Years	June 9, 2020		2023

Number of Members	NAME	Appointed/Elected	Length of Term	Date Appointed/ Reappointed/ Reelected	Date of Resignation	Year/Date Due for Reappointment/ Reelection
5	Park & Rec.	<i>Elected Officials</i>				
	John Henry Whalley III		3 Years	June 9, 2020		2023
	Jeanne Reed Waldron	Chair	3 Years	May 8, 2018		2021
	David DeiDolori	Commissioner	3 Years	May 14, 2019		2022
	Michael J. Massarelli		2 Years	May 14, 2019		2021
	Michael Sheil		3 Years	June 9, 2020		2023
5	Planning Board	<i>Elected Officials</i>				MGL 41 S81A
	Richard Utzinger		5 Years	May 10, 2016		2021
	David H Sutton	CPC REP	5 Years	May 14, 2019		2024
	Marcus G. Phelps	Vice Chairman/ PCPC REP	5 Years	May 8, 2018		2023
	Michael Doherty	Chairman	5 Years	June 9, 2020		2025
	Alan Slessler	Town Planner	1 Year	June 25, 2019		2020
	David Spina		4 Years	May 8, 2018		2022
	Jessica A. Thornton	Associate Member	1 Year	July 21, 2020		2021
3	Select Board	<i>Elected Officials</i>				
	Joseph Deedy	Vice Chairman	3 Years	May 14, 2019		2022
	Russell Fox	Clerk	3 Years	June 9, 2020		2023
	Douglas A Moglin	Chairman	3 Years	May 8, 2018		2021
5	District School Committee	<i>Elected Officials</i>				
	Jonathan Schantz		3 Years	May 14, 2019		2022
	Kyle Boyer		3 Years	May 14, 2019	November 5, 2019	2022
	Maria P Seddon		3 Years	December 10, 2019		2022
	Chelsea D. Berry		3 Years	May 8, 2018		2021
	Jeffrey T. Houle		3 Years	June 9, 2020		2023
	Ryan W. Korobkov		3 Years	June 9, 2020		2023
3	Water Commissioners	<i>Elected Officials</i>				
	Luther Hosmer		3 Years	June 9, 2020		2023
	John Cain	Appointed		October 13, 2020		2021
	Edward Johnson		3 Years	May 14, 2019		2022
	David Meczywor		3 Years	May 8, 2018		2021
	Town Accountant	<i>Appointed Official</i>				
	Laura Fletcher		3 Years	August 11, 2020		2023
no less than 3	Board of Appeals	<i>Appointed Officials</i>				
2 Associate Members	David Methe	Associate Member	1 Year	August 6, 2019	September 17, 2019	2020
	Thomas Stapleton	Associate Member	1 Year	August 11, 2020		2021
	Michael Parent	Associate Member	1 Year	August 11, 2020		2021
	William Lis		1 Year	August 11, 2020		2021
	Christopher Mastroianni		1 Year	August 11, 2020		2021
	Paul Gregoire		1 Year	August 11, 2020		2021
	Director of Assessment	<i>Appointed Official</i>				
	Sue Gore		1 Year	August 11, 2020		2021
	Supervisor of Buildings/Grounds					
	Robert K. Johnson		1 Year	August 11, 2020		2021

Number of Members	NAME	Appointed/Elected	Length of Term	Date Appointed/ Reappointed/ Reelected	Date of Resignation	Year/Date Due for Reappointment/ Reelection
	Building Inspector	<i>Appointed Official</i>				
	Arthur J Lawler		1 Year	June 25, 2019	Retired	2020
	Kyle Scott		1 Year	June 1, 2019		2021
	Deputy Building Inspector	<i>Appointed Official</i>				
	Robert Sullivan		1 Year	August 11, 2020		2021
	Alternate Building Inspector/Mutual Aid	<i>Appointed Official</i>				
	Carissa Lisee		1 Year	August 11, 2020		2021
	Sealer Weights & Measures	<i>Appointed Official</i>				
	Robert Popko		1 Year	August 6, 2019		2020
	Gas & Plumbing Inspector	<i>Appointed Official</i>				
	Glenn Rida	Assistant	1 Year	August 11, 2020		2021
	Stanley Brzoska Jr		1 Year	August 11, 2020		2021
	Alternate Building Gas/Plumbing Inspector	<i>Appointed Official</i>				
	Stanton J. Brzoska		1 Year	December 10, 2019		2020
	Wiring Inspector	<i>Appointed Officials</i>				
	Robert M. Johnson	Assistant	1 Year	August 11, 2020		2021
	Sean Stopa		1 Year	August 11, 2020		2021
	Ronald Deedy		1 Year	December 15, 2020		2021
	Louis Berrelli		1 Year	December 15, 2020		2021
	Alternate Wiring Inspector	<i>Appointed Officials</i>				
	Joshua Berrelli		1 Year	December 15, 2020		2021
	Chief Administrative Officer	<i>Appointed Official</i>				
	Karl J. Stinehart		3 Years	June 25, 2019		2022
	Town Clerk, Treasurer & Collector	<i>Appointed Official</i>				
	Michelle L. Hill		3 Years	July 24, 2018		2021
	Department of Public Works Director	<i>Appointed Official</i>				
	Randal Brown		1 Year	August 11, 2020		2021
	Special Assistant DPW	<i>Appointed Official</i>				
	Richard Grannells		1 Year	August 11, 2020		2021
	DPW Supervisor					
	Chris Faria		1 Year	August 11, 2020		2021
	Tree Warden & Moth Inspector	<i>Appointed Official</i>				
	Randal Brown		1 Year	August 11, 2020		2021
	Adhoc Open Space and Recreation Committee	<i>Appointed Official</i>				
	Dennis Clark		1 Year	July 23, 2019		2020
	David DeiDolori		1 Year	July 23, 2019		2020
	Russell Fox		1 Year	July 23, 2019		2020
	Robert Horacek		1 Year	July 23, 2019		2020
	Craig Samuelsen		1 Year	July 23, 2019		2020
	John Stadnicki		1 Year	July 23, 2019		2020
	David Spina		1 Year	July 23, 2019		2020

Number of Members	NAME	Appointed/Elected	Length of Term	Date Appointed/ Reappointed/ Reelected	Date of Resignation	Year/Date Due for Reappointment/ Reelection
7	Agricultural Commission	<i>Appointed Official</i>				
	Dennis Clark		1 Year	August 11, 2020		2021
	Ron Cecchini		1 Year	August 11, 2020		2021
	Tammy Ciak-Bissaillon		1 Year	August 11, 2020		2021
	Brett Mitchell		1 Year	August 6, 2019	February 4, 2020	2020
	Lauren Kendzierski		1 Year	August 6, 2019	February 4, 2020	2020
	Burt Hansen		1 Year	August 11, 2020		2021
	Lenita Bober		1 Year	August 11, 2020		2021
	Maryssa Cook-Obregon		1 Year	August 11, 2020		2021
	Zach Barnett	Associate Member	1 Year	August 11, 2020		2021
	Brett Colson Jr	Associate Member	1 Year	August 11, 2020		2021
	Daniel G Cook		1 Year	October 27, 2020		2021
	Diana Flynn	Associate Member	1 Year	August 11, 2020		2021
	Animal Control	<i>Appointed Officials</i>				
	Lizanne Bennett	Animal Control Officer	1 Year	August 11, 2020		2021
	Animal Control	<i>Appointed Officials</i>				
	Royal Bridges	Assistant Animal Control Officer	1 Year	August 11, 2020		2021
	Dawn Angell	Assistant Animal Control Officer	1 Year	August 11, 2020		2021
7	Capital Projects Expend Committee	<i>Appointed Officials</i>			g/with robin	
	Joseph Deedy	SB Appt.	3 Years	June 4, 2018		2021
	Terrance Mish	FinCom Appt.	3 Years	November 26, 2018		2021
	Karl J. Stinehart, CAO	Permanent Member				
	Chelsea Berry	School Committee	3 Years	January 29, 2019		2022
	Linda Bathel	FinCom Appt.	3 Years	November 26, 2018		2021
	William H Baildon	Moderator Appt.	3 Years	October 10, 2018	January 9, 2020	2021
	Aleda DeMaria	Moderator Appt.	1 Year	September 5, 2020		2021
	Mark J Krynicki	SB Appt.	3 Years	August 11, 2020		
	ADHOC Cable TV Advisory					
	Paul Connolly		1 Year	November 30, 2020		2021
	Sue Fox		1 Year	November 30, 2020		2021
	Robert Horacek		1 Year	November 30, 2020		2021

Number of Members	NAME	Appointed/Elected	Length of Term	Date Appointed/ Reappointed/ Reelected	Date of Resignation	Year/Date Due for Reappointment/ Reelection
7	Conservation Commission	<i>Appointed Officials</i>				
	Dennis Clark, Coordinator		1 Year	August 11, 2020		2021
	Mehmet Mizanoglu		1 Year	August 11, 2020		2021
	Christopher Pratt		1 Year	August 11, 2020		2021
	Seth Kellogg		3 Years	July 1, 2018	43740	2021
	Marisa Cook-Obregon		1 Year	August 11, 2020		2021
	Brian Pranka		1 Year	August 11, 2020		2021
	Gerald Patria		1 Year	August 11, 2020		2021
	Brian Drenen		1 Year	August 11, 2020		2021
	David MacWilliams		1 Year	August 11, 2020		2021
7	Council on Aging	<i>Appointed Officials</i>				
	Patricia Phillips		3 Years	February 27, 2018		2021
	Harvey Hollm		3 Years	October 29, 2019		2022
	Carol Laughlin		3 Years	August 11, 2020		2023
	Paula Leblanc		3 Years	August 11, 2020		2023
	Donna Charron		3 Years	August 11, 2020		2023
	Theresa Rogers		3 Years	July 10, 2018		2021
	Nancy Bailey		3 Years	October 22, 2018		2021
	Jack Pocal		3 Years	October 22, 2018		2021
	Harriet Fischer	Associate Member	3 Years	July 1, 2017		2020
	Roy Benson	Associate Members	3 Years	October 22, 2018		2021
	Joan Plancon	Associate Members	3 Years	October 29, 2019		2022
	Donna Foisy	Associate Member	3 Years	June 10, 2020		2023
10	Cultural Council	<i>Appointed Officials</i>				
	Steve Brudzinski		3 Years	August 6, 2019		2022
	Karen Deyo		3 Years	August 11, 2020		
	Susan Kochanski		3 Years	August 11, 2020		
	Ellen C. Miles		3 Years	July 1, 2018		2021
	Bruce Kulas		3 Years	July 1, 2018		2021
	Cindi Warner		3 Years	July 1, 2018		2021
	Laura Zides-Lucier		3 Years	July 1, 2018		2021
	Maria Gallo		3 Years	August 6, 2019		2022
	Barbara Westcott		3 Years	January 28, 2020		2023
5	Economic Development	<i>Appointed Officials</i>				
	Amber Bach		1 Year	August 11, 2020		2021
	Serena K Fuller		1 Year	August 11, 2020		2021
	Michael McMahon		1 Year	August 11, 2020		2021
	Craig Samuelson		1 Year	August 11, 2020		2021
	Susan Zidek-Krusen		1 Year	August 11, 2020		2021

Number of Members	NAME	Appointed/Elected	Length of Term	Date Appointed/ Reappointed/ Reelected	Date of Resignation	Year/Date Due for Reappointment/ Reelection
4	Election & Registration	<i>Appointed Officials</i>				
	Shirley Morris		3 Years	July 1, 2018		2021
	Don Morris		3 Years	July 1, 2018		2021
	Nancy M. Zdun		3 Years	July 1, 2018		2021
	Fence Viewer	<i>Appointed Officials</i>				
	Vacant		1 Year			
7	Finance Committee	<i>Appointed Officials</i>				
	Richard Buley	Moderator Appt.	3 Years	September 26, 2018		2021
	John Viel	Moderator Appt./Associate member	3 Years	December 9, 2019		2022
	Kerry Doherty	Moderator Appt.	2 Years	June 24, 2019		2021
	Robert Horacek	Moderator Appt.	3 Years	June 24, 2020		2023
	Linda Bathel	Moderator Appt.	3 Years	July 15, 2019		2022
	Sheila T. Chamberlin	Moderator Appt.	3 Years	September 7, 2018		2021
	Terrence D. Mish	Moderator Appt.	3 Years	June 24, 2020		2023
	Charles Condron	Moderator Appt.	3 Years	August 16, 2017		2020
	Karin DeMaio	Moderator Appt.	3 Years	June 24, 2020		2023
	Arthur Pinell	Moderator Appt.	3 Years	July 2, 2019		2022
	Fire Department	<i>Appointed Officials</i>				
	Russell Anderson	Chief	1 Year	July 7, 2020		2021
	Richard Stefanowicz	Deputy Chief	1 Year	July 7, 2020		2021
	Lisa Anderson	FF/EMT-B and Support Role	1 Year	July 7, 2020		2021
	Antony Angotta	Fire Fighter/EMT	1 Year	July 7, 2020		2021
	David Avolone	Fire Fighter	1 Year	July 7, 2020		2021
	Angelina Avondo	Fire Fighter	1 Year	July 7, 2020		2021
	Stephan Backman	EMT	1 Year	July 7, 2020		2021
	Aaron Bannish	Fire Fighter/ EMT	1 Year	July 7, 2020		2021
	Mathew Barden	Fire Fighter	1 Year	July 7, 2020		2021
	Jessica Bishop	Paramedic	1 Year	October 1, 2020		2021
	Carolyn Bradbury	Career Member	1 Year	July 7, 2020		2021
	Eric M. Brogan	Fire Fighter	1 Year	July 7, 2020		2021
	Tyler Buscemi	Fire Fighter	1 Year	July 7, 2020		2021
	Neal Colburn	Career Member	1 Year	July 7, 2020		2021
	Gregg Condon	Fire Fighter	1 Year	July 7, 2020		2021
	Anna Cricsio	EMT	1 Year	July 7, 2020		2021
	Dennis Day	Fire Fighter	1 Year	July 7, 2020		2021
	John Deforest	Photographer	1 Year	July 1, 2020		2021
	Ian Di Pietro	Career Staff	1 Year	July 7, 2020		2021
	David Dubchak	EMT/Fire Fighter	1 Year	November 30, 2020		2021
	Michael Ferraraccio	Captain Fire Fighter/EMT	1 Year	July 7, 2020		2021
	David Foote	EMT/Paramedic	1 Year	July 7, 2020		2021
	Christopher Garvey	LT. Fire Fighter	1 Year	July 7, 2020		2021
	Matt Gaugh	Fire Fighter	1 Year	July 7, 2020		2021
	Joshua Girard	Fire Fighter/EMT Provisional	1 Year	July 7, 2020		2021
	Darren Goddard	Fire Fighter/EMT	1 Year	July 7, 2020		2021
	Pavel Gut	EMT/Fire Fighter	1 Year	July 7, 2020		2021

Number of Members	NAME	Appointed/Elected	Length of Term	Date Appointed/ Reappointed/ Reelected	Date of Resignation	Year/Date Due for Reappointment/ Reelection
	Patrick Hawley	Fire Fighter	1 Year	July 1, 2020		2021
	Nicholis Hope	Fire Fighter/EMT	1 Year	July 7, 2020		2021
	Patrick Hope	Fire Fighter	1 Year	July 7, 2020		2021
	Shane Hope	Fire Fighter/EMT	1 Year	July 1, 2020		2021
	David Humphrey	Fire Fighter	1 Year	July 7, 2020		2021
	Brandon Johnson	Fire Fighter Lt.	1 Year	July 7, 2020		2021
	Paul Johnson	Captain Fire Fighter/EMT	1 Year	July 7, 2020		2021
	Michael Kennedy	Fire Fighter/Captin	1 Year	June 25, 2019		2020
	Kailynn Kingsley	EMT	1 Year	June 6, 2019		2020
	Nickolas Laroche	Paramedic	1 Year	October 1, 2020		2021
	Timothy Mannion	Fire Fighter	1 Year	July 7, 2020		2021
	Michael Marafuga	EMT	1 Year	July 7, 2020		2021
	Joseph Martinez	EMT	1 Year	July 7, 2020		2021
	David Matsuk	Fire Fighter	1 Year	July 7, 2020		2021
	Christopher Moccio	LT. Fire Fighter/EMT	1 Year	July 7, 2020		2021
	Michael Moccio	Fire Fighter	1 Year	July 1, 2020		2021
	Timothy Nehmer	Fire Fighter	1 Year	July 7, 2020		2021
	Tim O'Keefe	Paramedic	1 Year	October 1, 2020		2021
	Keith Parent	Fire Fighter	1 Year	June 25, 2019		2020
	Michael Perault	EMT	1 Year	July 7, 2020		2021
	Steven Pinette	Fire Fighter Lt.	1 Year	July 7, 2020		2021
	Juan Rivera	EMT/Paramedic	1 Year	July 7, 2020		2021
	Clark Robinson	EMT/Fire Fighter	1 Year	June 25, 2019		2020
	Jacob Sanborn	EMT	1 Year	July 7, 2020		2021
	Brian Schneider	Career Member	1 Year	July 7, 2020		2021
	Ian Schneider	Photographer	1 Year	June 6, 2019		2020
	Aaron Sherlin	Fire Fighter	1 Year	July 1, 2020		2021
	Joseph Sittler	Fire Fighter/EMT	1 Year	July 7, 2020		2021
	David Smith	Fire Fighter	1 Year	July 7, 2020		2021
	Scott St. Martin	EMT	1 Year	July 7, 2020		2021
	Trevor Svonkin	Fire Fighter/EMT	1 Year	July 1, 2020		2021
	Ryan Todesco	Fire Fighter	1 Year	July 1, 2020		2021
	Dan Valeri	Swk Fire Dept Chaplin	1 Year	July 7, 2020		2021
	Ralph Vecchio	Inspector	1 Year	July 7, 2020		2021
	Forest Fire Warden	<i>Appointed Official</i>				
	Russell Anderson		1 Year	June 25, 2019		2020
	Graves Officer	<i>Appointed Official</i>				
	John H. Andrews		1 Year	August 11, 2020		2021
	Health Director	<i>BOH appt.</i>				
	Thomas FitzGerald		2 Years	August 6, 2019		2020
	Tammy Spencer		1 Year	August 11, 2020		2021
	High Speed Internet Committee	<i>Appointed Officials</i>				
	Doug Moglin		1 Year	August 11, 2020		2021
	Chris Boyd		1 Year	August 11, 2020		2021
	Alisha Sullivan		1 Year	August 11, 2020		2021
	Marlene Quinlan		1 Year	August 11, 2020		2021
	James R Johnson		1 Year	August 11, 2020		2021

Number of Members	NAME	Appointed/Elected	Length of Term	Date Appointed/ Reappointed/ Reelected	Date of Resignation	Year/Date Due for Reappointment/ Reelection
5	Historical Commission	<i>Appointed Officials</i>				
	David Gunn	Chairman	1 Year	August 6, 2019	September 9, 2019	2020
	Lee Hamberg	Secretary	1 Year	August 11, 2020		2021
	Ruth Preston		1 Year	August 11, 2020		2021
	Barbara Phelps		1 Year	August 11, 2020		2021
	Vacant					
	Vacant					
7	Lake Management	<i>Appointed Officials</i>				
	Richard Grannells	Chairman	1 Year	August 18, 2020		2021
	Scott Graves		1 Year	August 18, 2020		2021
	Norm Cheever		1 Year	August 18, 2020		2021
	W.K. Phillips Jr		1 Year	August 18, 2020		2021
	Malcolm DeBay		1 Year	August 18, 2020		2021
	Michael DeBay		1 Year	August 18, 2020		2021
	E. Michael Coombs		1 Year	August 18, 2020		2021
	Deborah Herath		1 Year	August 18, 2020		2021
	Rick Wylot	Associate Member	1 Year	August 18, 2020		2021
	Eric Mueller	Vice Chairman	1 Year	August 18, 2020		2021
	Paul Murphy		1 Year	August 18, 2020		2021
	Lake Mgt Canal Commission	<i>Appointed Official</i>				
	Malcomb DeBay		1 Year	August 18, 2020		2021
	Michael DeBay	Chairman	1 Year	August 18, 2020		2021
	Dennis Clark	Advisor	1 Year	August 18, 2020		2021
	Richard Grannells		1 Year	August 18, 2020		2021
	Deborah Herath		1 Year	August 18, 2020		2021
	Scott Graves	Advisor	1 Year	August 18, 2020		2021
	W.K. Phillips Jr		1 Year	August 18, 2020		2021
	Earl "Mike" Coombs		1 Year	August 18, 2020		2021
	Eric Mueller		1 Year	August 18, 2020		2021
	Ch. 148A Municipal Hearing Officer	<i>Appointed Official</i>				
	Karl J Stinehart		1 Year	August 11, 2020		2021
	Parking Ticket Hearing Officer	<i>Appointed Official</i>				
	Michelle L. Hill		1 Year	August 11, 2020		2021
	Pioneer Valley Planning Commission					
	Alan Slessler	PB Designee	1 Year	August 11, 2020		2021
	Police Dispatch	<i>Appointed Officials</i>				
	Peter W. Coe		1 Year	September 29, 2020		2021
	Robert Eak		1 Year	September 29, 2020		2021
	James R. Frenette		1 Year	September 29, 2020		2021
	Keith N. Stromgren		1 Year	September 29, 2020		2021

Number of Members	NAME	Appointed/Elected	Length of Term	Date Appointed/ Reappointed/ Reelected	Date of Resignation	Year/Date Due for Reappointment/ Reelection
	Police Dispatch Part Time	<i>Appointed Officials</i>				
	Wendy Cordeiro		1 Year	September 29, 2020		2021
	David LaBombard		1 Year	September 29, 2020		2021
	Andrea Rowley		1 Year	September 29, 2020		2021
	Police Department	<i>Appointed Official</i>				
	Chief Kevin Bishop		1 Year	September 29, 2020		2021
	Police Officers	<i>Appointed Officials</i>				
	LT.Robert Landis		1 Year	September 29, 2020		2021
	Sgt Rhett Bannish		1 Year	September 29, 2020		2021
	Sgt Bradford Fisk		1 Year	September 29, 2020		2021
	Sgt Thomas Krutka		1 Year	September 29, 2020		2021
	Sgt Paul Miles		1 Year	September 29, 2020		2021
	Sgt & K9 Michael Westcott		1 Year	September 29, 2020		2021
	Roger P. Arduini		1 Year	September 29, 2020		2021
	Michael Bridges		1 Year	September 29, 2020		2021
	Gregory L Burt		1 Year	September 29, 2020		2021
	Ernest Malone		1 Year	September 29, 2020		2021
	David Massai		1 Year	September 29, 2020		2021
	Kelly Miller		1 Year	September 29, 2020		2021
	Garrett Parker		1 Year	September 29, 2020		2021
	Kyle Sanders		1 Year	September 29, 2020		2021
	Marc S. Siegel		1 Year	September 29, 2020		2021
	Andrew Smith		1 Year	September 29, 2020		2021
	Michael Taggart		1 Year	September 29, 2020		2021
	General	K9 Officer	1 Year	September 29, 2020		2021
	Reserve Police Officers	<i>Appointed Officials</i>				
	Jeremiah Cain		1 Year	July 16, 2020		2021
	Robert DeLuca		1 Year	July 16, 2020		2021
	Michael Girard		1 Year	July 16, 2020		2021
	Gregory Priest		1 Year	July 16, 2020		2021
	Steven Daneault		1 Year	July 16, 2020		2021
	Matthew Olson		1 Year	July 16, 2020		2021

Number of Members	NAME	Appointed/Elected	Length of Term	Date Appointed/ Reappointed/ Reelected	Date of Resignation	Year/Date Due for Reappointment/ Reelection
	Alejandro Sanchez Jr.		1 Year	July 16, 2020		2021
	Thomas Shea		1 Year	July 16, 2020		2021
	Kristin Rechenberger		1 Year	June 25, 2019	Resigned	2020
	Kyle Shoemaker		1 Year	July 23, 2019		2020
	School Crossing Guard	<i>Appointed Officials</i>				
	Shawn Angel		1 Year	August 11, 2020		2021
3	Sewer Implementation Committee	<i>Appointed Officials</i>				
	Freda Brown		1 Year	August 11, 2020		2021
	Randal Brown	Permanent Member	1 Year	August 11, 2020		2021
	Gerald Patria		1 Year	August 11, 2020		2021
	Arthur Pinell		1 Year	August 11, 2020		2021
	Brian J. Pranka		1 Year	August 11, 2020		2021
	Southwick Emergency Mgt Agency (SEMA)	<i>Appointed Officials</i>				
	Nicholas Boldyga		1 Year	July 7, 2020		2021
	Erik Carroll		1 Year	July 7, 2020		2021
	Charles F. Darling	Assistant Director	1 Year	July 7, 2020		2021
	Aaron DeWinkleleer		1 Year	June 25, 2019	June 19, 2020	2020
	Charles H. Dunlap	Director	1 Year	July 7, 2020		2021
	Pauline Dunlap		1 Year	July 7, 2020		2021
	Keith N. Stromgren	Assistant Director	1 Year	July 7, 2020		2021
	Community Emergency Response Team	<i>Appointed Officials</i>				
	Nicholas Boldyga		1 Year	July 7, 2020		2021
	Erik Carroll		1 Year	July 7, 2020		2021
	Charles F. Darling		1 year	July 7, 2020		2021
	Aaron DeWinkleleer		1 Year	June 25, 2019	June 19, 2020	2020
	Charles H. Dunlap	Co-ordinator	1 Year	July 7, 2020		2021
	Pauline Dunlap		1 Year	July 7, 2020		2021
	Keith N. Stromgren		1 Year	July 7, 2020		2021
	Radio Amateur Civil Emergency Service	<i>Appointed Officials</i>				
	Erik Carroll	Radio Officer	1 Year	July 7, 2020		2021
	Charles F. Darling		1 Year	July 7, 2020		2021
	Charles H. Dunlap	Director	1 Year	July 7, 2020		2021
	Pauline Dunlap		1 Year	July 7, 2020		2021
	Keith N. Stromgren		1 Year	July 7, 2020		2021
	Auxillary Civil Defense Police	<i>Appointed Officials</i>				
	Nicholas Boldyga		1 Year	July 7, 2020		2021
	Aaron DeWinkleleer		1 Year	June 25, 2019	June 19, 2020	2020
	Charles H. Dunlap	Director	1 Year	July 7, 2020		2021
	Keith N. Stromgren	Supervisor	1 Year	July 7, 2020		2021
	Donald Day		1 Year	October 27, 2020		2021
	Paul Laflamme		1 Year	October 27, 2020		2021

Number of Members	NAME	Appointed/Elected	Length of Term	Date Appointed/ Reappointed/ Reelected	Date of Resignation	Year/Date Due for Reappointment/ Reelection
14	Local Emergency Planning Committee	<i>Appointed Officials</i>				
	Doug A Moglin	SB	1 Year	August 11, 2020		2021
	Karl J. Stinehart, Chairperson	CAO	1 Year	August 11, 2020		2021
	Charles H. Dunlap	SEMA	1 Year	August 11, 2020		2021
	Russell E Anderson	SFD	1 Year	August 11, 2020		2021
	Rich Stefanowicz	ALTERNATE SFD	1 Year	August 11, 2020		2021
	Tammy Spencer	BOH	1 Year	August 11, 2020		2021
	Rhett Bannish	SPD	1 Year	August 11, 2020		2021
	Marc Siegel	ALTERNATE SPD	1 Year	August 11, 2020		2021
	Randal Brown	DPW	1 Year	August 11, 2020		2021
	Cindy Sullivan	COA	1 Year	August 11, 2020		2021
	Jennifer Willard	SCHOOL SUPT	1 Year	August 11, 2020		2021
	Stephen Presnal	SCHOOL BUS MGR	1 Year	August 11, 2020		2021
	Dennis Clark	CONCOM/CH15	1 Year	August 11, 2020		2021
	John Cain	Business Rep	1 Year	August 11, 2020		2021
	Bruce Bussiere	Noble Hospital Rep	1 Year	August 11, 2020		2021
	Donald Rickson	Alternate Noble Hospital Rep	1 Year	August 11, 2020		2021
	Karen Wzorek	SCHOOL TRANS	1 Year	August 11, 2020		2021
	Southwick 250th Anniversary Committee					
	Chelsea Berry		1 Year	June 25, 2019		2020
	Freda Brown		1 Year	June 25, 2019		2020
	Elizabeth Deedy		1 Year	June 25, 2019		2020
	Gae Strong Frieniore		1 Year	June 25, 2019		2020
	Russell Fox		1 Year	June 25, 2019		2020
	Charlene Goodwin		1 Year	June 25, 2019		2020
	Sam Goodwin		1 Year	June 25, 2019		2020
	Jessecah Gower		1 Year	July 23, 2019		2020
	Barb Gunn		1 Year	June 25, 2019		2020
	David Gunn		1 Year	June 25, 2019		2020
	Lee David Hamburg		1 Year	June 25, 2019		2020
	Deborah Herath		1 Year	June 25, 2019		2020
	Jill Keenan		1 Year	June 25, 2019		2020
	Diana King		1 Year	June 25, 2019		2020
	David Kruse		1 Year	October 1, 2019		2020
	Maria MacWilliams		1 Year	June 25, 2019		2020
	Cynthia Marshall		1 Year	June 25, 2019		2020
	Juliette Mason		1 Year	June 25, 2019		2020
	Diane Mason-Arnold		1 Year	June 25, 2019		2020
	David Massai		1 Year	June 25, 2019		2020
	Alberto Matos		1 Year	June 25, 2019		2020
	Linda McQuade		1 Year	June 25, 2019		2020
	Ellen Miles		1 Year	June 25, 2019		2020
	Terrance Mish		1 Year	June 25, 2019		2020
	Cathy Molta		1 Year	June 25, 2019		2020
	Kimberly Monczka		1 Year	June 25, 2019		2020

Number of Members	NAME	Appointed/Elected	Length of Term	Date Appointed/ Reappointed/ Reelected	Date of Resignation	Year/Date Due for Reappointment/ Reelection
	Patrick Moore		1 Year	November 22, 2019		2020
	Ken Olsen		1 Year	June 25, 2019		2020
	Patricia Odiorne		1 Year	November 12, 2019		2020
	Edward Parks		1 Year	July 23, 2019		2020
	Faye Parks		1 Year	July 23, 2019		2020
	Cindy Pendleton		1 Year	June 25, 2019		2020
	Marcus Phelps		1 Year	June 25, 2019		2020
	Bud Phillips		1 Year	June 25, 2019		2020
	Patricia Phillips		1 Year	June 25, 2019		2020
	David Pierce		1 Year	June 25, 2019		2020
	James Putnam		1 Year	June 25, 2019		2020
	Karen Reed		1 Year	June 25, 2019		2020
	Kirk Sanders		1 Year	November 12, 2019		2020
	Karen Schomer		1 Year	June 25, 2019		2020
	Todd Shiveley		1 Year	June 25, 2019		2020
	Ray Snow		1 Year	June 25, 2019		2020
	Gene Theroux		1 Year	June 25, 2019		2020
	George Tichy		1 Year	June 25, 2019		2020
	Barbara Westcott		1 Year	June 25, 2019		2020
	Lisa Whitehead		1 Year	June 25, 2019		2020
	Rodger Yargeau		1 Year	June 25, 2019		2020
	Nancy Zdun		1 Year	June 25, 2019		2020
	Susan M. Zidek Kruse		1 Year	October 1, 2019		2020

SELECT BOARD

Welcome to 2021! 2020 was quite the year, by any standard. On what was supposed to be a year-long celebration of Southwick's 250th birthday, COVID-19 impacted Southwick and the rest of the world. Southwick, like every other city and town, had to find new ways to be able to serve our constituents, while keeping our employees as safe as possible. Every department in Town Hall had to adapt to be able to serve our residents. From the Board of Health to Buildings and Grounds, from Council on Aging to the Department of Public Works and the Town Clerk's office, challenges were faced head on. Creative thinking and innovative solutions were devised and implemented at record speed.

We mourn those that were lost and are frustrated by the time, events, and holidays with friends and family that were missed. We also salute the men and women in our healthcare system, first responders, and essential workers who worked tirelessly throughout. With 2021 upon us, we cautiously look forward to the end of the pandemic, and a return to some kind of normal this year.

We will carry some of our Southwick 250 events into 2021. Our 250th birthday and the end of the pandemic deserves a proper celebration! Southwick is a great place to live, work, and play. We were fortunate to have several new businesses open, and we wish all our businesses success in 2021 and beyond. We have two subdivisions under active construction that are selling at a brisk pace, representing the fact that people want to live in Southwick. It is important to maintain a healthy balance of residential and business growth. Our single tax rate is attractive for businesses that want to start and expand here, and the revenue that comes from our businesses supports critical services, including public safety, elder services, schools, and public works. Continued investment in infrastructure and services ensures that we will remain a desirable community for work and play as well. For several years, the Town has bonded annually about \$1M-\$3M in road rehabilitation and paving. The Town also invested almost \$800,000 in an alum treatment for the Congamond Lake. This treatment is meant to dramatically reduce the incidence of algae blooms that could close the lake for an entire season. We are also in active discussions with other businesses that may be looking to invest in Southwick and bring needed jobs and economic activity to the area.

It is going to take a while for the lingering effects of COVID to resolve, but we are optimistic that we can come through 2021 stronger and better.

Doug A. Moglin, Chair
Joseph J. Deedy, Vice Chair
Russell S. Fox, Clerk



CHIEF ADMINISTRATIVE OFFICER

2020 was substantially consumed with responding to and managing the Covid-19 response for our operations and residents. Multiple zoom calls took the place of in person meetings. Additionally, town staff had to work with State Finance Officials on the C.A.R.E.S. Act fund requests to secure funds for mask supplies and outfitting buildings where necessary with protective measures such as plexi glass. Significant efforts were put in place to improve cleaning protocols per CDC guidelines.

It was a busy year that brought many challenges for the Town in addressing service levels and undertaking needed capital projects to position the community for the future. The balance has always been to do so within limited resources. Dedicated volunteers on boards and employees expended considerable time to assist with that effort.

The Town continued with the next step of working with the Commonwealth of Massachusetts IT Department by award of a \$57,000.00 grant to continue modernizing our hardware and software systems to improve coordination and reliability. The Town updated file servers and other related IT equipment. Projects.

The Fire Station roof replacement and masonry repair project bids were received, and Town meeting approved a bond at the June 2020 Annual Town Meeting. The work was substantially completed in late November.

The Town commenced a WiFi build out project at Town Hall as part of a project to modernize access to internet for public and staff. Later stages of the project will add capabilities to broadcast live meetings from meeting rooms to citizens as funds become available.

The Town undertook an Americans with Disabilities Act plan review with the assistance of a qualified consultant. The project was funded by a State Grant (\$18,000) from Mass Office of Disability. The work scope encompassed evaluating Town buildings, parks, infrastructure and programs to identify areas where improvements must be made.

The Town received 2 small Community Compact grants from Mass DOR to help it develop updated models for tracking budget revenues and expenditures, as well as Capital Planning.

A special Town Meeting was held in March outdoors at the High School due to Covid-19 to approve a C.P.A. bonded project for purposes of treating the congomond lakes with Alum. The treatments were done in April and will help reduce algae blooms and improve water quality for this important natural resource.

The Town Police and Fire Departments have undertaken a fourth review to evaluate options for regionalizing dispatch operations. Officials are exploring area groups or Towns who have an interest in adding Towns to their operations to provide the service. The objective is to improve emergency medical dispatch capabilities and modernize the Town's public safety communication infrastructure.

The Town celebrated it's 250th Anniversary with limited events due to Covid-19 precautions and limitations. The events held included a winter carnival and a rolling parade. Other activities took place virtually and by zoom. Southwick officials participated in a zoom call with Southwick England Officials on our birthday

on November 7, 2020 to exchange salutations and share cultural activities. It was great to hear from them.

Bid openings for culverts, and \$1 million in road improvements from June Annual Town Meeting were awarded.

Aside from regular funds to the town received from the State through its cherry sheet aid, other sources of grants and monies were pursued in order to offset the cost of projects and services:

- There was approximately \$383,353.00 received from the State D.O.T. to help pay for eligible improvements to the Town's road network.

- The Town received minimal increases in state aid levels. The STGRSD increased its assessment to the Town by \$113,136.00.

- The Town Tax Rate was set at \$17.59 per thousand dollars of valuation under a single tax rate for all classes of property and it was needed to pay for the regional school assessment and school project debt service.

- Insurance rebates and credits totaling more than \$30,000.00 were obtained from Massachusetts Inter local Insurance Association (MIIA) for instituting insurance related cost containment measures including municipal board training sessions, safety reviews, webinars, and employee attendance at virtual seminars all of which were free to the Town.

Personnel related activities for the year encompassed:

The Town had some long serving and dedicated staff retire:

- Art Lawler, Building Inspector
- Margo Storzuk, Southwick Library
- Sandy Salmond, Building/Grounds

We welcomed new employees:

- Kyle Scott, Building Inspector
- Karen Martindell, Secretary Inspectional Services
- Hillary Gilday, Building/Grounds
- Heather Perron, COA Cent

Negotiations are underway to work out successor contracts with 6 bargaining units.

A word of thanks is due to many individuals and groups for their help in making the year a productive one. This includes our citizens for supporting their town meeting form of government; The Select Board for sorting out priorities and projects to best reflect the townspeople's needs; The Finance Committee for helping to fund and develop a balanced budget that maintains adequate services levels;

The legislative delegation of Senator Don Humason and Representative Nicholas Boldyga, their staff who strongly advocated for the Town's needs while at the statehouse and; our volunteer board and commission members, that town government provides for its people. Special thanks to Robin Solek, Randy Brown, Christie Myette, Lisa Anderson and Dick Grannells.

Respectfully submitted,

Karl J. Stinehart,
Chief Administrative Officer



TREASURER/COLLECTOR/CLERK'S OFFICE BOARD OF REGISTRARS

As required by the laws of Massachusetts, an annual street listing of the town was conducted as of January 2020. The street listing is a list of residents in the Town of Southwick that have responded to the annual census mailing.

The current total number of residents of the town consists of 7,312 voters, and 1,377 non-voters for a total of 8,689 as of November 3, 2020.

Inactive Voter list is the name and addresses of voters that have not returned the annual

census. Pursuant to Mass General Laws section thirty-seven of Chapter 51, the voter shall be maintained on the inactive voters list until such voter has failed to vote in two consecutive state elections. In which, the voter will then be removed.

The Board of Registrars rely on the Town Clerk's office employees to examine, certify or reject signatures on all nomination papers and petitions presented for their signatures. The office employees also certify signatures and qualification to vote of all applicants for absentee ballots.

The Town Clerk's office held evening hours during the year for persons to register to vote prior to all primaries, elections, town meetings and special meetings. A resident may register to vote at the Town Office during office hours throughout the year.

In calendar Year 2020 the town held six elections:

<u>Date</u>	<u>Election</u>	<u># voted</u>
3/3/2020	Special State Primary	1629
3/3/2020	Presidential Primary	1877
5/19/2020	Special State *	1341
6/9/2020	Annual Town Election	
9/1/2020	State Primary	1402
11/3/2020	Presidential Election	5768
<i>*originally scheduled for March 31, 2020</i>		

There were two Special Town Meetings, March 23, 2020 with 141 participants and June 16, 2020, and one Annual Town Meeting on June 16, 2020 with 79 in attendance. All three meetings were held outside in the Regional School parking lot.

In closing the Board of Registrars would like to thank the Town Clerk's Office for this extraordinary year.

Due to the pandemic, many changes were made from rescheduling events to new and temporary election law changes. The Clerk's office worked long hours to keep up with the increased demand of both in-person and vote by mail.

However, the Election Day events could not occur without the help of all the poll workers. Thank you for an excellent job in this extraordinary year at our elections and we look forward to working with them again in 2021.

Respectfully submitted,

Shirley Mae Morris, Chairperson
Don Morris
Nancy Zdun
Michelle L. Hill, Town Clerk



***Michelle Hill, TCC, Tracy Root, Jess Menzone
Assistant, Matt Olson, Kathy Rovatti***

BOARD OF ASSESSORS

The Board of Assessors would first and foremost like to recognize the accomplishments and professionalism of the office staff, Cindy Demay, Patricia St. Pierre, and Director of Assessment Sue Gore. They continue to raise the standards of support to our town boards and residents.

Fiscal Year 2021, the total value for the Town of Southwick was \$ 1,160,535,223.00. The Massachusetts Department of Revenue Division of Local Services completed its review of the Town of Southwick assessments for all classes of property for fiscal year 2021 on October 20, 2020.

The Bureau's statistical analysis of arms-length residential sales indicates compliance with the Commissioner's standards for certification. In

addition, the Bureau's review of a representative sample of parcels and of personal property accounts indicates a consistent application of the valuation methodologies employed for these classes of property throughout the community.

A classification hearing was held on October 20, 2020, and the Board of Assessors recommended that the Town have one tax rate for Residential, Commercial, Industrial, and Personal Property.

The Fiscal Year 2021 tax rate was set at \$17.59 and certified by the Bureau of Accounts of the Department of Revenue on November 3, 2020.

The process of arriving at a tax rate by the Board of Assessors requires the support of several departments. The Board of Assessors would like to recognize those departments for their input and support during that process. They include Accounting, Clerks, Collectors, Treasurers, and Select Board Office.

Respectfully submitted,

Paul M. Connolly, Chairman
Alan L. Hoyt, Vice Chairman
Dean J. Horacek, Clerk

FIRE DEPARTMENT

2020 was a year like no other. Covid -19 pandemic had a dramatic impact on the department in so many ways. Clearly the obvious is the impact on our EMS crews. Both career and call force was faced with exposures requiring quarantines, testing, and medical clearance. This puts a strain on covering shifts and general operations. Then there is the PPE- personal protective equipment. We have been fortunate to receive items from MEMA, local stores and local clubs such as the Rotary. When items were scarce, we were able to obtain protection for our first responders. I would also like to thank Charlie Dunlap for his help securing items through MEMA. Our transition to Advanced Life Support could not have come at a better time. We did however find a need to equip our second ambulance to the ALS level. This was made possible by combining a generous donation from a local family, a donation from the Firemen's Association and town monies.

We continue to phase in new firefighter paramedics over the next few years to address fulfilling our goals of reaching our ALS certification. This would not be possible without the commitment and dedication of the organization members.

Last year Fire and EMS services took part in active shooter training and other catastrophic incidents management. This year we received a donation from the Lions Club, the Fireman's Association and a state grant to allow the purchase of 6 sets of ballistic protection. This will provide protection for our responders in a hostile situation should it occur.

Our live fire training facility continues to be a highlight of our training programs. Real world scenarios are critical to help improve performance when the actual events happen.

This past fall we finally took delivery of our new engine 2 replacing our 27 year old pumper. Covid 19 had delayed the delivery and final inspection. This unit will be instrumental to our operation. Smaller in design will allow a quick response for members to mitigate fires sooner. It is equipped as a larger type unit but will allow access to long driveways.

This past year saw the replacement of the 20 year old fire station roof and mortar repairs.

Unfortunately, there were some design issues from the original design that had aggravated leaks and moisture issues. The new system is almost complete at this writing and should extend the life of the building. I would like to thank Art Lawler for coming out of retirement to be the clerk of the works. His attention to detail saved the town money and ensured the best interests for the town.

Fire prevention and Health education will continue to be one of our top goals. The state fire education grant continues to allow us this opportunity. Again, this year with tremendous cooperation with the schools however we were challenged with limited access to the schools due to COVID. We are preparing to address these educational initiatives during 2021.

We continue to work with our Council on Aging and Director Cindy Sullivan. Together we continue to provide a house numbering program. This program allows us to provide free of charge large reflective numbers that are installed in the yard of residents. Another popular project is the "Sand for seniors" we have delivered a 5 gallon pail of sand with a scoop to over 100 seniors since the program began.

Clearly COVID has challenged our fire safety program with seniors as well. So this year we offered a lobster fest drive through at the Launch restaurant handing out over 70 lobster roll lunches along with fire safety information.

As always, we look for opportunities to partner with the community. Last year we took part in safety days with schools, churches and scouting events. It is always great opportunity to highlight our equipment and meet the public.

We continue to look for and apply for all available grants. However, the climate has become much more competitive. We were denied a grant to replace some of our portable and mobile radios. We are re-applying this year again.

I want to take this opportunity to thank the Fire Fighters Association for their constant support that greatly enhances our operations and a direct benefit to our community.

More importantly none of this would be possible without the support of our families and the community.

I would also like to thank all the department heads and staff for their cooperation throughout the year and I look forward to 2021.

Respectively Submitted
Russ Anderson
Fire Chief

Summary Fire Department Statistics

Private Dwellings	21
Fires in Vehicles	1
Outside Fires	18
All Other Fires	263
Rescue Fire Calls	27
Total	330

1008 Emergency Ambulance Calls
 1338 Total Emergency Response

Total Dollar Loss Resulting From Fire \$1,374,500

Permits

310 - Inspections, Smoke Detector, Burner etc.

Grant Money Awarded

\$2,000 – Forestry equipment
 \$6,154 – Education



Members of the Southwick Fire Department Officers:

Chief: Russell Anderson, EMT
 Deputy Chief Richard Stefanowicz, Paramedic
 Captain: Michael Ferraraccio
 Captain: Paul A. Johnson, EMT
 Lieutenant: Brandon Johnson
 Lieutenant: David Smith
 Lieutenant: Stephen Pinette
 Lieutenant: Chris Moccio

Lieutenant: Chris Garvey

Members:

Anthony Angotta, EMT
 Lisa Anderson, Education, FF/EMT
 David Avalone, FF
 Angie Avondo, FF/EMT
 Stephan Backman FF Paramedic Career
 Matthew Barden, FF
 Carrie Bradbury, FF/EMT Career
 Eric Brogan, FF/EMT
 Tyler Buscemi FF
 Greg Condon FF
 Dennis E. Day FF
 David Dubchak, FF/EMT
 John DeForest, Photographer
 Ian Dipietro, FF/Paramedic Career
 Matthew Gough, FF
 Josh Girard FF/EMT
 Darren F. Goddard, FF, EMT
 Nick Hope, FF/EMT
 Patrick Hope, FF
 Shane Hope, FF /EMT
 Patrick Hawley, FF
 David B. Humphrey, FF
 Joseph Martinez, EMT
 Timothy Mannion, FF
 David Matsuk, FF
 Timothy Nehmer, FF
 Juan Rivera, Paramedic
 Clarke Robinson, Paramedic
 Brian Schneider, FF/EMT Career
 Joseph Sitler, FF/EMT
 Scott St. Martin, EMT
 Ryan Tedesco, FF
 Trevor Svonkin, EMT
 Ralph "Buddy" Vecchio -Inspector
 Dan Valeri- Chaplain

SOUTHWICK POLICE DEPARTMENT

2020 to say the least was a challenging year for all of us. Even though it was challenging, and we were faced with many tough decisions this year all the members of the department rose to the challenges. They all performed as true professionals and caring individuals. I cannot thank them enough for the great support received from all of them during 2020.

As many of you may be aware, I will be retiring after 36 years of service to the Town of Southwick on June 30, 2021. I wish to thank the Select Board members for their support during

my three years as Police Chief and for having the faith in me to put me in this position. I also cannot thank the community enough for the tremendous support they have given me over my 36 years. It has truly been an honor to serve the citizens of Southwick. Thank you.

I will be leaving here knowing that again the Select Board has made the right choice for the future leadership of this department. They have chosen Lt. Robert Landis to replace me and he will start in the Chief position on July 1, 2021. I have full faith in Robert and fully supported the Select Boards decision. Robert steps into this position with a lengthy military and law enforcement career. Prior to Robert coming to this department as a fulltime Officer he served 5 years with the United States Navy. He also was a Police Reserve in Southwick and Granville and was a Fulltime Officer in Deerfield. In 1995 he was hired fulltime in Southwick as a Patrol Officer. He served in that role for 5 years before he was promoted to Patrol Sergeant. He then served as a Patrol Sergeant for 4 years before he was moved into the detective bureau. He was in the detective bureau for 15 years and in July of 2018 he was promoted to the rank of Lieutenant. I cannot thank him enough for his support and his willingness to do anything I asked him to over the past three years.

In this past year we did have other personnel changes. Patrol Officer Taggart stepped down as the School Resource Officer. While he was in that position, he did a great job building a relationship with the student body and the schools administration. He also took our school safety procedures to a new level. Patrol Officer Kyle Sanders has now stepped into that role and I firmly believe that he will do a great job there also. A new Lead Dispatcher Position was created in the Dispatch Center. Dispatcher Robert Eak was chosen for this position and I firmly believe that he will do great in this position.

This part of my report is usually where I would share with all of you the different programs and activities that we had implemented over the year. But due to Covid-19 we basically went into a lock down mode and suspended all community programs and activities. We were very proud to participate in 65 birthday and special Drive By events. It was truly one of my highlights of my career to lead the 2020 Senior Class Drive By event.

Every year each officer must complete 40 hours of mandated training as listed by the Municipal Police Training Council. We again as a department were able to still complete that training. We try to send many officers to specialized training but again COVID-19 had an effect on specialized training opportunities. But even with the restrictions in place Lt. Landis was able to still get numerous officers into the following specialized trainings. Civil Rights Symposium, COVID-19 19 for Cops, Domestic Violence Intervention, Field Training Officer, Firearms Low Level Shooting, Grant Writing, Grounded and Wounded, Instructor Development, Internal Investigations, Interviewing and Interrogation, Police Survival, Standard Field Sobriety Testing for Supervisors, Social Media and Cell Phone Investigations, School Resource Officer and Beyond, The Violently Injured Police Officer. As you can see, he was very busy still getting officers into all these trainings.

I again want to thank the tremendous support that this department receives from citizens, civic organizations, and local business owners either through financial support or even just a letter, e-mail or phone call informing me of a job well done by one of my Officers.

Stay Strong, Stay Safe, God Bless, Chief Bishop

Town of Southwick Police Department **2020 Statistics**

Call for service Logged	12,751
Motor Vehicles Accidents Investigated	119
Incidents Investigated	591
Restraining Orders	47
Arrests	159
Juvenile Reports	06
Forcible Rape	03
Robbery	01
Aggravated Assault	13
Simple Assault	40
Arson	00
Burglary/ Breaking and Entering	72
Shoplifting	02
Theft from a Building	05
Theft from a Motor Vehicle	33
All Other Larceny	46

Motor Vehicle Theft	11
Counterfeiting/Forgery	08
Credit Card/Automatic Teller	01
Stolen Property Offenses	02
Destruction/Damage/Vandalism	53
Drugs/Narcotic Violations	08
Domestic Violations	86
Disorderly Conduct	03
Identify Theft	58
All Other Offenses	96
Liquor Law Violations	05
Driving Under the Influence	21
Runaway/Missing Person	13
Trespass of Real property	01
Traffic Town By-Law Offenses	192
Violations of Restraining Orders	01
Warrant Arrests	18
Murder	00
Scams	108
Negligent Homicide	00

Important phone and contact information for the Police Department.

Emergency Number 911

Emergency Text to 911 911

Non-Emergency Dispatch Center 569-5348

Police Tip Line 569-5348 Press 9



<u>Police Department Personnel</u>	
Chief Kevin A. Bishop	569-5348 Ext. 604
Email:	164@swkpd.com
Lt. Robert Landis	569-5348 Ext. 621
Email	167@swkpd.com
Sgt. K9 Michael A. Westcott	569-5348 Ext. 530
Email:	284@swkpd.com
K-9 General	569-5348 Ext. 530
Email:	284@swkpd.com
Sgt. Rhett E. Bannish	569-5348 Ext. 616
Email:	274@swkpd.com
Sgt. Bradford P. Fisk	569-5348 Ext. 618
Email:	269@swkpd.com
Det. Sgt. Thomas L. Krutka	569-5348 Ext. 622
Email	276@swkpd.com
Sgt. Paul A. Miles	569-5348 Ext. 620
Email:	272@swkpd.com
Off. Roger P. Arduini	569-5348 Ext. 626
Email:	275@swkpd.com
Off. Michael A. Taggart	569-5348 Ext. 614
Email:	281@swkpd.com
Off. Gregory L. Burt	569-5348 Ext. 526
Email:	282@swkpd.com
Off. Marc S. Siegel	569-5348 Ext. 528
Email:	280@swkpd.com
Off. David P. Massai	569-5348 Ext. 521
Email:	287@swkpd.com
Off. Kyle W. Sanders	569-5348 Ext. 522
Email:	288@swkpd.com
Off. Garrett M. Parker	569-5348 Ext. 536
Email:	289@swkpd.com
Off. Andrew J. Smith	569-5348 Ext. 603
Email:	290@swkpd.com

Off. Michael J. Bridges	569-5348 Ext. 642
Email:	291@swkpd.com
Off. Kelly Miller	569-5348 Ext. 535
Email:	292@swkpd.com
Reserves Police Officers	
Res. Off. Robert J. Deluca	329@swkpd.com
Res. Off. Jeremiah J. Cain	349@swkpd.com
Res. Off. Gregory H. Priest	355@swkpd.com
Res. Off. Michael A. Girard	352@swkpd.com
Res. Off. Thomas Shea	374@swkpd.com
Res. Off. Matthew Olson	372@swkpd.com
Res. Off. Alex Sanchez	373@swkpd.com
Res. Off. Kyle Allen	370@swkpd.com
Res. Off. Stephen Daneault	371@swkpd.com
Emergency Telecommunications Dispatchers	
Disp. Keith N. Stromgren	kns@swkpd.com
Disp. Peter W. Coe	iam911@swkpd.com
Disp. James R. Frenette	jrf@swkpd.com
Disp. Robert J. Eak	rje@swkpd.com
P.T. Disp. Wendy C. Cordeiro	wcc@swkpd.com
P.T. Disp. David L. LaBombard	dll@swkpd.com
P.T. Disp. Andrea L. Rowley	alr@swkpd.com
Chief's Confidential Assistant	
Suzann M. Anderson	569-5348 Ext. 609
Email:	sma@swkpd.com
Records Department/Firearms Clerk	
Wendy C. Cordeiro	569-5348 Ext. 644
Email:	wcc@swkpd.com
Animal Control Officer	
Lizanne Bennett	569-5348 Ext. 649
Email:	aco@swkpd.com

ANIMAL CONTROL OFFICER

Congratulations! We've made it through 2020!! Be proud of yourself! Whew... A bit of a crazy year for sure but we're going to be ok.

SO... on to our annual report.

We've had many animals come and go in 2020 and we're happy to have been able to place a few into permanent, loving homes.

We thank our amazing friends for their continued support, both monetary and emotional! We can't do what we do without you. The Southwick community is an amazing one and I am proud to be a part of it.

All monetary donations to the shelter are used for medical expenses unless otherwise noted. Our animals are always vaccinated up to date, spayed or neutered, tested for appropriate issues and micro-chipped before being placed into permanent homes.

Our wonderful kennel staff work with these animals to ensure that the perfect match is made, any medical concerns are addressed and that these beasts are happy!

So here's our break-down of how 2020 played out:

Impounded animals – 87 (including a couple of goats, chickens and rabbits!)

Animals adopted – 80

Animals redeemed – 44

Roaming dogs – 120 (ouch!)

Barking dogs – 20

Dog bites -17

Cat bites – 3

Farm animal complaints – 19

Wild animal complaints – 129 – Including 33

Bear complaints –

Rabies cases – 1 raccoon (remember, it's still out there!)

Dogs & cats hit by cars – 15 (ugh)

Animal cruelty investigations – 43 (not happy...)

Total calls received – 434

Total calls followed up on – 63

So even though it was a "shelter in place" year, it was still a busy one for us. As we continue into 2021, please know that we're still here for you and your pets.

A quick note regarding wildlife issues here in town. If you see something that is not quite right,

please feel free to call us. I have a listing of wildlife rehabilitators for injured younglings and we're always willing to help you find answers to questions or issues you may be having regarding conflicts with the wildlife.

Remember, too, that if you are in need of assistance for your pet, please contact the shelter as we always have items donated and can help or find you help. You're not alone!

Please remember to keep your pets vaccinated against the Rabies virus. I know that it can be difficult to get an appointment with veterinary hospitals due to the pandemic, but there are clinics available for vaccinations – Call if you need to find one!

Lastly, I wish to give a shout-out to Chief Bishop who will be retiring this year. His support of the Southwick Animal Shelter and Animal Control has been outstanding. I could not have asked for a better friend and boss. Happy Trails, Chief!

ANIMAL INSPECTOR:

Municipal Animal Inspectors are assigned the task of taking reports and keeping records of animal bites involving domestic or wild animals.

They are also responsible for barn inspections to get a census of the domestic animal population in town, to be sure that all of the animals appear to be in good health and free from disease and, lastly, to observe the animal housing and ensure that ample food, water and shelter are provided.

Well, seeing as how 2020 was a flop, the farm inspections went on hold as per order of the State. Inspections will resume as of this year, though, and I look forward to chatting with all of the folks who have these wonderful animals!

Now for the dog and cat totals...

Quarantines of domestic animals for bites or scratches to humans totaled 20.

Quarantines of domestic animals for bites or scratches from or to other animals totaled 12.

We did have one Rabies case involving a raccoon which prompts me to remind all pet owners to get their animals vaccinated against this disease! It's the law but it's also a good idea!

So I'll see you in 2021 to do the farm inspections, chat about the new additions and to pat a few critters! Can't wait!

Liz Bennett
Animal Inspector

AUXILIARY POLICE

For the year of 2020, the Auxiliary Police reporting is changed from SEMA to the Southwick Chief of Police per the Select Board.

RADIO AMATEUR CIVIL EMERGENCY SERVICE - R.A.C.E.S

The Town of Southwick Radio Amateur Civil Emergency Service (R.A.C.E.S.), under Federal Emergency Management Agency jurisdiction and Federal Communications Commission regulations, reports to the Southwick Emergency Management Director. R.A.C.E.S. is an important communications component of the Town's Emergency Operations Center, the Alternate EOC and the Mobile Communication vehicle. Members are required to be current licensed FCC amateur radio communication operators appointed by the Town of Southwick.

The Town R.A.C.E.S. volunteer members provide emergency public safety government communications linking the Emergency Operation Center within Southwick and with adjacent community Emergency Operation Centers during severe weather and critical emergencies and disasters. Emergency communication liaison is also established and maintained with the Massachusetts Emergency Management Agency, Norton office of the National Weather Service, the American Red Cross, shelters, and to the Amateur Radio Emergency Service representing other Public Service Agencies during times of emergency activation and need.

Monthly radio communication drills are conducted with adjacent and regional communities and to the Massachusetts

Emergency Management Agency on the first Monday of every month. RACES members participate in weekly drills every Sunday on 75 meters HF with Massachusetts communities and on 2 meters VHF using simplex and repeaters for local and regional communication.

During the last full weekend every June the Southwick RACES operators with Emergency Management, C.E.R.T. and Auxiliary Police SEMA members participate in a national twenty-four hour disaster communications exercise hosted by the Southwick Emergency Management Agency. Under corona covid-19 virus health guidance RACES members participated by separate remote locations. During this exercise, while operating on emergency generator power under simulated disaster conditions, radio messages were sent and received to areas throughout the United States and Canada. Local, regional and national communications were established using Single Side Band, FM, Digital and Morse code on the 75, 40, 20, 15, 10, 6 and 2 meter frequency bands with an FCC assigned **WC1SW** call sign. Southwick RACES rated sixth in the U.S. and Canadian event. Southwick *RACES participants were:*

Director Charles Dunlap, K1II
 Assistant Director Keith Stromgren, N1MOC
 Assistant Director Chuck Darling, KA1HKJ
 Radio Officer Eric Carroll, N1HVM
 Pauline Dunlap N1EVE, RACES
 And Bill Ferry, K1BZM, ARES

Activations this past year were the Great Northeast Shake Out earthquake drill, Halloween Eve and Halloween night Town Offices point of presence, and four EOC severe weather operations. Communication services provided by the Radio Amateur Civil Emergency Service are essential to Public Safety and Emergency Operation Center communications during EOC operations and during normal service communication disruptions.

FCC Licensed RACES Members are:

Director Charles Dunlap, K1II
 Assistant Director Keith Stromgren, N1MOC
 Assistant Director Charles Darling, KA1HKJ
 Radio Officer Eric Carroll, N1HVM
 Pauline Dunlap, N1EVE

If interested in R.A.C.E.S. participation and appointment please contact any member or call 569-0308.

Respectfully submitted,
 Charles H. Dunlap, Director

**SOUTHWICK EMERGENCY
 MANAGEMENT AGENCY
 SEMA**

Southwick Emergency Management Agency, SEMA, has the responsibility for All Hazards Coordination of all local town governmental departments and local volunteer service agencies in times of emergency, crisis or disaster with liaison to the Massachusetts Emergency Management Agency and to the Federal Emergency Management Agency for emergency disaster mitigation, preparation, response and recovery. This department oversees that our local government is able to function during times of fragmentation and times of a "Declaration of Emergency". This is accomplished by maintaining and annually updating the Southwick Comprehensive Emergency Management Plan, coordinating an all-town department Continuity of Government - Continuity of Operations Plan, and providing an Emergency Operations Center with an alternate EOC to be used by our elected officials and critical key department chiefs and directors during times of emergency and disaster.

SEMA Members:

Director: Charles H. Dunlap
 Assistant Director: Keith Stromgren
 Assistant Director: Charles Darling
 Communications Officer: Eric Carroll
 Nickolas Boldyga
 Aaron DeWinkleer
 Pauline Dunlap.

Under the all-hazard concept during times of warnings and emergency crisis situations, members are on standby or activated for response to the Emergency Operations Center or Mobile Emergency Communications Command Vehicle. The following significant events and warnings were encountered during the past year from January 1st to December 31st:

Electric Power Outages	12
Water Breaks	unknown
Natural Gas Leak	unknown
Haz-Mat Response	unknown
Closures of Highway/Roads Main Highways	8

Other Secondary	18
Red Flag Fire Warning (high temperature, dry windy conditions	0
Heat Advisory	6
Heat Wave (3 or more days above 90 F)	2
NWS Freeze Warning: May 9 and September.21	
Winter Storm Warning	8
Blizzard Warning	0
Wind Chill Warning	0
Below Zero Days	2
Ice Storm Warning.....	0
High Wind Warning.....	2
Tornado Watch.....	2
Tornado Warning.....	2
Flood Warning	1
Flash Flood Warning	1
Severe Thunder Storm Warning	6
Drought, severe	1
Tropical Storm (Isais) Warning	1
Terrorism Warnings Federal.....	1
Declaration of Emergency, Local:	2
State:	2
Federal:	1
Federal-National Warnings for: domestic travel- Public places, and international travel	1
CDC health warning for corona covid-19 virus. .	1
Emergency Operations Center Activations	3
Cooling center opening	0
Bomb threat	0

The year 2020 was eventful starting with the corona covid-19 virus infection of a National emergency on January 29, with the first Massachusetts case on February 29th. HomeLand Security declared a public health emergency with a Presidential, Massachusetts and Southwick then declaring a State of Emergency on March 10, 2020. Massachusetts issued a stay at home advisory on March 23rd. There were two heat waves with eight days over 90 degrees, and an encounter by Tropical Storm Isais resulting in widespread damage and power loss. Both Regional Schools and Town Offices closure resulted due to the Chinese corona virus infections from March continuing through December. On the 13th of June Southwick experienced a national interruption / loss of cell and texting lasting two hours. On March 27th as part of continuity of operations planning the EOC operations were transferred to off premise

operations continuing under covid-19 virus emergency conditions.

Ironically, the Emergency Management Members were doing a scheduled virus pandemic Table-Top exercise training during the initial covid-19 outbreak on March 5th. SEMA assisted the initial PPE distribution to Fire, Police and EMS through FEMA and MEMA. Members virtually participated in the Northeast Earthquake drill, NWS SkyWarn severe weather training, Southern New England Weather Conference, Dig Safe, NWS weather radar orientation, Pipeline Emergency Response, CPR and Go Bag training. Both Halloween Eve and Night and early National voting SEMA provided a security point of presence for the Town Offices. Emergency generator power was provided to the DPW for the generator power installation. Public Safety Emergency Response guides were distributed to Police, Fire and DPW. As the first Massachusetts NOAA Weather StormReady community, the renewal-recertification was completed in October.

Members receive training in Weapons of Mass Destruction Response, NWS SKYWARN Severe Weather criteria, Eversource-Northeast Utilities Power line Safety- Damage Assessment and Emergency Power Restoration coordination, Federal/State/Local radio communications interoperability, Incident Command System levels 100 to 400, CPR, First Aid and Bioterrorism-Weapons of Mass Destruction. Members attend an annual Pipeline Energy Safety conference, DIG SAFE 811 reporting procedures, Emergency Communications workshop, DOT Nuclear Transportation Accident Response, and Hazardous Material Transportation Accident orientation. Of concern are intermittent loss of the 9-11 emergency calling, and the internet.

Members participated in an annual twenty-four hour disaster communications exercise placing 6th with U.S. and Canadian participants. Members assisted at the Emergency Operation Center activation December 16-17 on, and with stat for the winter storm. A military Deuce and Half cargo truck and a converted military trailer have been setup for deployment for emergency generator power and lighting at emergency incidents, public events and shelter needs. The Emergency Management Agency also has a Mobile EOC Communication Command vehicle that is available for public safety and event use.

SEMA has radio Communications capability to the NWS, American Red Cross, adjacent communities, the State and Federal

Governments and to emergency shelters during times of activation.

Southwick Emergency Management's goal is for each resident and business to have an All Hazards Emergency Plan to prepare and manage for emergencies. In the event of a nuclear incident radiation particle fallout, sheltering may be required for two weeks or longer including planning for pandemic and civil unrest events. Family basic needs, including the special needs for the elderly, infants and disabled of at least two weeks should include provisions for water, food, medications, comfort and communication. Family emergency preplanning for all-hazards is an intelligent decision. There are two designated emergency shelters, one at the Town Offices Building and the Southwick-Tolland-Granville Regional High School that would be available if and when required.

The year 2020 was a year to test our emergency capability and needs with lessons learned dealing with the covid-19 pandemic and a lengthy severe drought.

In closing, after many years of devoted service, wishing the best and sincere thank you to Aaron Dewinkeleer, who relocated from Southwick. The hard work, hours and dedication of the appointed volunteer members of Southwick Emergency Management continue to maintain high standards among the other three hundred and fifty-one Massachusetts Emergency Management Communities. Volunteer membership and emergency preparedness information may be obtained from any SEMA member or by calling 569-0308.

Director: Charles H. Dunlap
Assistant Director: Keith Stromgren
Assistant Director: Charles Darling
Communications Officer: Eric Carroll
Nickolas Boldyga
Pauline Dunlap
Respectfully submitted,
Charles H. Dunlap, Director

COMMUNITY EMERGENCY RESPONSE TEAM C.E.R.T

The Community Emergency Response Team under FEMA HomeLand Security - Citizen Corps is sponsored by the Southwick Emergency Management Agency. The mission is to support a community emergency response team with

trained volunteers to aid in shelter operations, emergency communications and provide assistance to public safety during major emergencies and large events in Southwick. Members:

Charles Dunlap, Coordinator
Keith Stromgren Charles Darling
Nickolas Boldyga Eric Carroll
Pauline Dunlap

CERT members are deployed at the Emergency Operations Center during activations, assist at Local Emergency Planning Committee meetings hosted in the Emergency Operations Center and assist with Southwick events, National MotoCross, cooling/warming center and shelter openings. Members assisted and participated in the Emergency Management annual Disaster Communications Exercise in June. Members are trained in Incident Command, Haz-Mat awareness, SkyWarn severe weather reporting, radiation monitoring, Incident Command, the National Incident Management System, and CPR / First Aid. They receive additional training by Federal and State Emergency Management and Home-Land Security.

In closing, a thank you to Aaron Dewinkeleer for his many years of CERT volunteering and to the CERT members for their dedication and support to our town. CERT information is available by calling Southwick Emergency Management Agency at 569-0308.

Respectfully submitted,
Charles H. Dunlap, Coordinator

BUILDING INSPECTOR

The Building Department is responsible for enforcement of the MA State Building Code, Southwick Zoning Ordinances, AARB Regulations as promulgated by The MA Architectural Access Board, Weights and Measures, and various conditions that may be outlined and attached to Special Permits issued by the Planning Board or Zoning Board of Appeals. The Department issues permits for numerous building projects throughout the year, as well as Plumbing, Gas, Solid Fuel Burning and Electrical Wiring (wood, Pellet and coal stoves) pools, hot tubs, signage, sheet metal (duct work), HVAC systems. The Building Department

overseas change in use applications and conversions from one occupancy use group to another. Additionally, many joint inspections are completed with our Fire Department annually. These joint inspections would be completed to all town owned buildings, day care facilities, restaurants with liquor licenses, churches and schools. These inspections are conducted to insure the safety of the buildings from a building standard and Fire Code view.

In the past year we have seen changes within our Department with the retirement of Aurthur Lawler the past Building Commissioner and myself taking his place on June 1, 2020. Our secretarial staff has also changed in the past months with a new hire of Karen Martindell taking the place of Melissa Bridges who has had a career move to our town's Accounting Department. We wish them both well in their prospective endeavors with many thanks given in my transition to the town's building department. The town has recently hired it's own Electrical Inspectors Louis Berrelli and Alternate Electrical Inspectors Joshua Berrelli and Ronald Deedy. Long time Alternate Electrical Inspector Robert Johnson is staying on as well. Southwick had outgrown its agreement to share an Electrical Inspector with the City of Westfield as permits continue to grow in size with the many new projects in our town. Plumbing and Gas Inspector Stanley Brzoska serves as the town's principle Plumbing and Gas Inspector and Stanton Brzoska as well as Glenn Rida are ALternate Gas and Plumbing Inspectors. Our Weights and Measures are performed by Rob Popko in a shared agreement for this position with the City of Westfield.

During the past six months of my starting this position I became aware that some of the Departments fee's needed to be addressed due to the large in-flux of building in town and the need to keep qualified inspectors working for Southwick. Minor adjustments were made and with the exception of Weights and Measures Inspectors are no longer shared positions. Changes were also added to our computer system to better serve town residents for tracking of complaints for various Zoning violations as well as problemed properties. Software for this tracking helps keep residential as well as commercial properties from becoming chronic violators of zoning and building codes.

The Town of Southwick continues to have a very active Building Department with residential new home construction growing at a rapid pace.

The growth can be attributed somewhat to recent subdivisions approved within the community as well as an attractive well run community.

Southwick continues to be a highly desirable town to both live and work in. I expect the next year ahead to be a strong season.

Respectfully,

Kyle J. Scott
Building Commissioner

DEPARTMENT OF PUBLIC WORKS

OVERVIEW:

The Mission of the Department of Public Works (DPW) is to provide effective and high quality public works services to enhance the living and working environment in the Town of Southwick. The DPW is comprised of five Divisions (Highway, Water, Sewer, Solid Waste, and Engineering). The DPW Garage is located at 661 College Highway and the Transfer Station is located at 22 Industrial Road.

HIGHWAY DIVISION:

The Highway Division consists of 5 employees who service the 85+ miles of Town roadways. Services include plowing and sanding for winter storms; replacing, rebuilding, clearing, and cleaning catch basins; maintaining drainage controls; patching potholes; grading gravel roads; removing trees on Town property; roadside mowing; cleaning up roadside litter and illegally dumped materials; street sweeping; and maintaining street signs/signals. The Highway Division also provides services to many other Town departments, such as responding to emergency calls for vehicle accidents, oil spills, downed trees, washouts, and flooding.

WATER DIVISION:

The Water Division consists of 3 employees who service and maintain 51 miles of water mains, 2 wells, 4 pumping stations, and potable water services for 2,630 service connections. The duties of the Water Division include performing daily inspections of the Town wells and pump stations; installing and overseeing new water services and meters; repair water breaks; and assisting with winter snow plowing.

The goal of the Water Division is to provide Town residents with excellent service and an ample supply of clean, safe drinking water. Our water is regularly tested for numerous contaminants and bacteria in accordance with MassDEP regulations. The test results are summarized in our Water Quality Report that is published annually in The Westfield News and the Town website. Southwick also purchases water from the Springfield Water & Sewer Commission (SWSC) to supplement water from the Town well during periods of high usage or when repairs are being made to the well pumps.

SEWER DIVISION:

The Sewer Division consists of 1 employee who services and maintains approximately 14 miles of sewer main, 275 grinder pumps, 7 pumping stations, and 1 chemical feed building to serve 868 service connections. The duties of the Sewer Division include performing daily inspections of the pump stations and main trunk lines; servicing failed grinder pumps; inspecting new sewer connections; grease trap inspections; repairing sewer breaks; and assisting with winter snow plowing.

All of the Town's sewage flows to the Westfield Wastewater Treatment Plant. The total flow from Town to the treatment facility averages 145,000 gallons per day.

SOLID WASTE DIVISION:

The Solid Waste Division consists of 3 employees who oversee the collection and disposal of Town refuse. Services include assisting residents deposit trash and recyclables into proper containers; hauling trash and recyclables to disposal sites; managing stockpiles of compost and mulch for residents' use; and assisting with winter snow plowing.

Southwick continues to promote recycling in order to reduce operating costs and meet goals established in MassDEP's Master Plan by reducing our annual solid waste disposal by at least 30% from 2010 to 2020, and a reduction of at least 80% by 2050. The following table summarizes the volume (measured in tons) of trash and recyclables the Town collected in 2020:

2020 TRASH & RECYCABLES DATA – TONS

General Trash	2,259
Paper	276
Wood	369.5
Bottles and Cans	186
Scrap Metal	193
Electronics & Appliances	31
Bulky Rigid Plastics	17.5
Mattresses & Boxsprings	13
Waste Oil & Antifreeze	6
Textiles*	9.25
Tires	3
Lamps & Batteries	2
Books	1
Recyclable Tonnage	1,287.25
Total Tonnage	3,546.25

Recyclables to total waste stream	32.9%
Wood Chips*	80

*Estimated

ENGINEERING:

The Engineering Department consists of 2 employees who are responsible to plan coordinate, and oversee various construction projects; coordinate with and review plans and applications submitted to various Boards and Departments; manage the ongoing MS4 Stormwater Permit and complete the associated tasks; evaluate funding opportunities for infrastructure improvements; manage annual contracts for paving, heavy equipment rental, tree removal, crack sealing, line striping, guardrail replacement, etc.; and evaluate Town acceptance of private roads to maximize Chapter 90 funds.

2020 PROJECTS:

DPW constructed or oversaw the following projects during 2020:

- Completed paving and infrastructure improvements on approximately 2/3 mile of roads, including Nicholson Hill Road, Jeffrey Circle, & Tammy Lane.
- Constructed approx. 7,000 feet of water main on the College Highway as well as install a new pump station on College Highway to replace two existing pump stations.
- Completed construction of a new drainage culvert on Fred Jackson Road.
- Replaced approximately 1,000 feet of deteriorated sidewalks on Depot Street.
- Performed crack sealing on approx. 2.4 miles of paved roads throughout Town.
- Upgraded deteriorating and underperforming drain lines and outfalls on Shore Road, Depot Street, and Berkshire Avenue.
- Rebuilt and replaced several catch basins at various locations throughout Town.
- Installed a new emergency generator at the DPW Garage to provide back-up power during power failures.
- Secured \$5,400 in grant funds to improve operations at the transfer station.
- Completed design efforts to replace an undersized and deteriorated culvert on Klaus Anderson Road utilizing a \$128,000 grant from the Municipal Vulnerability Preparedness (MVP) program.

- Initiated design on Bungalow Street to reconstruct the road, including road widening and new drainage, water, and sewer lines via funding through a Community Development Block Grant (CDBG).
- Coordinated with MassDOT in overseeing construction of the Congamond Road Reconstruction project, including road widening, drainage improvements, and safety improvements.
- Coordinated new developments with land owners, developers, and Town officials, including The Greens and Noble Steed projects.
- Implemented the updated NPDES MS4 stormwater regulations per the new Permit administered through EPA and MassDEP.
- Continued managing the Town's annual contracts for street sweeping, line striping, and tree work.
- Removed dirt and debris from catch basins as needed.

2021 AND BEYOND:

DPW is involved in the following projects scheduled for implementation in 2021 and beyond:

- Perform paving and infrastructure improvements to Tannery Road, Cedar Street, Lexington Circle, and Patriots Way as well as other streets as funding becomes available.
- Upgrade the water transmission main from the Jarry Drive Pump Station to Springfield Water & Sewer's system on Southwick Street in Westfield.
- Re-permit the Town's Water Withdrawal Permit and evaluate whether to increase the yield to accommodate future expansion of the water system and economic development.
- Evaluate reconditioning or reconstructing Well 1.
- Provide closure over the former brush landfill and initiate periodic water quality monitoring at the Transfer Station.
- Identify areas for additional Phase II Sewer Expansion Project and initiate design efforts.
- Improve vehicular, pedestrian, bicycle, and safety improvements for Depot Street and Powder Mill Road in conjunction with a plan prepared by Pioneer Valley Planning Commission.

- Evaluate opportunities to reconstruct local roads utilizing CDBG funding.
- Implement a long-term paving plan to pave various roads in accordance with the Pavement Management Program.
- Develop a comprehensive Fats, Oils, and Grease (FOG) Program with Board of Health to regulate discharges into the municipal sewer system
- Add features and improving the operations of the SCADA system to support water and sewer facilities.
- Continue annual surface treatments (crack sealing, microsealing, etc.) and line striping of several roads.
- Continue to rehabilitate or replace deteriorating and underperforming drainage.
- Work with Select Board and Planning Board to evaluate acceptance of unaccepted roads and developments.

Respectfully Submitted,

*Randal Brown, P.E. – DPW Director
Richard Grannells – Special Assistant to DPW
Edward Johnson – Chairman, Board of Water Commissioners*

line along with the road improvements. The Select Board did vote in favor of the project.

The Town of Suffield was actively looking for consultants to do a feasibility study for public sewers. The potential of connecting to the Southwick public sewer line may be discussed with Melissa Mack, First Selectman of Suffield.

Members of the Sewer Implementation Committee will continue to explore alternate projects that would allow for other residents to have a public sewer available in the future. The Sewer Implementation Committee can be contacted at sic@southwickma.com.

Respectfully submitted,
Sewer Implementation Committee

Jerry Patria, Chairman
Randy Brown, Vice Chairman
Freda Brown
Brian Pranka
Art Pinell

SEWER IMPLEMENTATION COMMITTEE

The Sewer Implementation Committee had very little activity in 2020. A sewer connection was completed to the Lakewood Village complex through a main line down installation, a stub was installed at the property line of homeowners along Point Grove Road. Through property owners are not mandated to connect to the public sewer line except under certain Title 5 regulations, none have taken advantage for a connection.

One dwelling on Powder Mill road was connected as it was part of the Southview Estates Condominiums.

The Town has applied for a Block Grant for the installation of a water line along Bungalow Street. According to a March 2017 survey of the neighborhood, 6 out of 13 residents were in favor of public sewers with 3 residents responding “unsure”. The Sewer Implementation Committee issued a letter to the Select Board recommending they consider the installation of a public sewer

**SOUTHWICK-TOLLAND-GRANVILLE
REGIONAL SCHOOL DISTRICT
REPORT OF THE SCHOOL COMMITTEE**

SCHOOL COMMITTEE:

Jeffrey Houle, Chair, Southwick 2023
 Pamela Petschke, Vice Chair, Granville 2021
 Chelsea Berry, Secretary, Southwick 2021
 Theodore Locke, Tolland 2021
 Jonathan Schantz, Southwick 2022
 Maria Seddon, Southwick 2022
 Ryan Korobkov, Southwick 2022

SUPERINTENDENT'S OFFICE

Address: 86 Powder Mill Road, Southwick, MA 01077
 Telephone: (413) 569-5391 FAX: (413) 569-1711
 E-mail: superintendent@stgrsd.org
 Website: www.stgrsd.org
 Office Hours:
 School Days: 8:00-4:00
 Non-School Days: 8:00-3:30
 The office is open daily Monday through Friday except legal holidays. Appointments to see the Superintendent may be made by calling the office.

OFFICE OF THE SUPERINTENDENT OF SCHOOLS

Jennifer C. Willard, Superintendent
 Stephen Presnal, Director of Finance and Operations
 Jenny Sullivan, Director of Curriculum and Instruction
 Lisa Bousquet, Receptionist/Secretary
 Jessica Coty, Financial Clerk
 Michelle Grisé, District Accountant
 Annie Larkham, Human Resources and Data Specialist
 Amy McLaughlin, Administrative Assistant
 Paul Petit, Treasurer

ADMINISTRATIVE STAFF BY SCHOOL

Woodland School (PK-2)

Kimberley Saso, Principal
 80 Powder Mill Road, Southwick MA 01077
 Telephone: 569-6598 FAX: 569-1721

Powder Mill School (3-6)

Erin Fahey Carrier, Principal
 Cherie Curran, Assistant Principal
 94 Powder Mill Road, Southwick, MA 01077
 Telephone: 569-5951 FAX: 569-1710

Southwick Regional School (7-12)

Joseph Turmel, Principal
 Serena Shorter, Assistant Principal
 Michael Pescitelli, Assistant Principal
 93 Feeding Hills Road, Southwick, MA 01077
 Telephone: 569-6171 FAX: 569-4109

Student Services:

Robin Gunn, Director
 63 Feeding Hills Road, Southwick, MA 01077
 Telephone: 569-0111 FAX 569-1724

SCHOOL CALENDAR

2020/2021

August	31	Staff Opening Day
September	1-14	Staff Prof. Development
	7	NO SCHOOL: Labor Day
	15	First Day of School (1-12)
	21	First Day of School Pre-K & K
October	12	NO SCHOOL: Columbus Day
	21	Half-Day: Parent Conferences
	28	Half-Day: Post Conferences
November	4	NO SCHOOL: Prof. Dev.
	11	NO SCHOOL: Veteran's Day
	25	Half-Day
	26-	Thanksgiving Holiday
	27	
December	21-	NO SCHOOL: Prof. Dev.
	23	
	24-	Holiday Vacation
	31	
January	1	NO SCHOOL: New Year's Day
	18	NO SCHOOL: Martin Luther King, Jr. Day
February	15	NO SCHOOL: Presidents' Day
	16-	Winter Vacation
	19	
March	3	Half-Day: Parent Conferences
	10	Half-Day: Post Conferences
April	2	NO SCHOOL: Good Friday
	19	NO SCHOOL: Patriots' Day
	20-	Spring Vacation
	23	
May	31	NO SCHOOL: Memorial Day
June	16	Last Day of School: Pre-K
	17	Last Day of School: K-12

Schools close June 17 or whenever 170 student days have been completed.

ANNOUNCEMENT OF NO SCHOOL

Closing school because of weather conditions or other emergencies will be broadcast online on the Southwick-Tolland-Granville Regional School District social media pages, on TV stations WWLP 22 News; Western Mass News CBS 3, ABC 40 and Fox 6; and NECN. Voice and text messages will also be sent to all households via the ConnectEd system.

DELAYED OPENING

When the School Opening is being delayed it will be announced through the same media outlets as a school closing.

1. Buses will run two hours later, depending on the announcement.
2. Classes will start later.
3. Lunch will be served at the usual time.
4. Dismissal will be at the usual time.
5. Morning Pre-school classes will not be held.

If a delay is announced, it will be best for parents to continue to listen for further announcements since the delay is also used when weather and road conditions are uncertain or are in a period of change.

ATTENDANCE

School attendance is required by law but equally important is regular attendance. Illness should be the only excuse for being out of school. If your son/daughter is ill, it would be appreciated if you would notify the school by calling the school office.

DISTRICT DIRECTORY

SUPERINTENDENT'S OFFICE

Jennifer C. Willard, Superintendent

Stephen Presnal, Director of Finance and Operations

Jenny Sullivan, Director of Curriculum and Instruction

Lisa Bousquet	Anne Larkham
Jessica Coty	Amy McLaughlin
Michelle Grisé	

INSTRUCTIONAL COACHES

Jenny Sullivan, Director of Curriculum and Instruction

Jennifer Culbreth	Benjamin Taglieri
Beth Grady	

WOODLAND SCHOOL

Kimberley Saso, Principal

Christine Abbe	Kathleen Irwin
Lenora Anderson	Gina Kimball
Laura Arbour	Kristin Joyal
Mark Archambeault	Amy Lajoie
Allison Bednarsky	Sarah Long
Stacey Beebe	Laura Markiewicz
Sydney Blanchette	Kirsten Peirce
Heather Bourbonnais	Rebecca Levit
Katherine Colapietro	Jennifer Perchak
Jessica Corallo	Eugenia Rigby
Noëlle Duquette	Cherie Rousseau
Andrea Duris	Darcey Saltmarsh
Francesca Fydenkevez	Kristen Schindel
Rachel Garvey	Lorelie Scorzafava
Aslyne Giguere	Ashley Shea
Nadine Govoni	Judith Stearns
Audrey Hallett	Emily Tampone
Laurie Hogan	Kara Welch
Cassandra Iacolino	Kerri Wheeler

TEACHER ASSISTANTS

Susan Aspinall*	Stacey Grimaldi
Kate Ashe-Dickinson*	Amy Hawkins
Donna Beaudoin*	Bonnie Jones*
Lynn Doty	Kimberly Lynch*
Lois Dittich*	Casey McIntyre*
Mary Drummond*	Margaret Parker*
Bethany Fisher	Heidi Quigley*
Tami Russell	Kathryn Turrell
Danielle Roberts	Nadine Ward
Jennifer Ryan*	Bethany Whalley*
Mary Stratton	

*Denotes Special Education Funded

POWDER MILL SCHOOL

Erin Fahey Carrier, Principal

Cherie Curran, Assistant Principal

Lauri Aliengena	Mindi Jacob
Paul Barrett	Jaclyn Kearney
Renee Berard	Lori LeClair
Patricia Bessette	Heather Lloyd
Barbara Bishop	Laura Lucia
Jan Brouillette	Heather Marshall
Danielle Cardin	Marysa Massoia
Ashlee Callahan	Shannon Naumowicz
Kimberly Christenson	Kristy Noel
Leslie Clark-Yvon	James Pickering
Briana Conchieri	Terry Portenstein
Taylor Cordeiro	Shelley Roit
Michelle Desmarais	Emma Rood
Lauren Dion	Traci Savard
Julianne Donahue	Chantalle Sole

Christopher Frasier
Jennifer Gates
Jennie Gilmore
Jessica Gomes
Laura Hendrickson

Emily Van Horn
Jodi Wagner
Chelsea Wilgus
Gloria Williams

Kathryn Ezeugwu
Paige Fortier
Morgan Gall
Heather George
Darrel Grant
Janet Grunwald
Amber Hall
Caren Harrington
Tracy Hartshorn
David Hendrickson
Anna Hitchcock
Megan Kelley-Bagg
Christopher Kennedy

George Romeo
David Sanschagrin
Ann Simonet
Alexander Trzasko
Melissa Trzasko
John Vershon III
David Wallis
Alex Wendzel
Megan Whalen
Allyson Wicander
Irene Williamson
Beth Yanuskiewicz

TEACHER ASSISTANTS

Judith Frennette*	Meagan Phillips*
Micki Gargano*	Danielle Sullivan
Dawn Labarre*	Barbara Tatro*
Teresa LaFlamme*	Elizabeth Taylor*
Molly McCasland	Karine Thomson

*Denotes Special Education Funded

STUDENT SERVICES

Robin Gunn, Director of Student Services
Robin Berube, School Psychologist
Shannon Cavanaugh, BCBA
Mary Patricia Cullen, Autism Behavior Specialist
Melanie Guillemette, Occupational Therapist
Melanie Kiniry, Speech/Lang. Pathology Assistant
Karen Muse, Speech/Language Pathologist
Carolyn Roberts, School Psychologist
Jennifer Routier, Speech/Language Pathologist
Ann Marie Scherpa, Autism Behavior Specialist
Kristie Turcotte, Speech/Lang. Pathology Assistant

SOUTHWICK REGIONAL SCHOOL

Joseph Turmel, Principal
Serena Shorter, Assistant Principal
Michael Pescitelli, Assistant Principal

Edward Abbe	Kelly Kiltonic
Alison Anderson	Rachel Knowles
Aaron Pearsons	Matthew LaBlanc
Judi Bean	Stephanie Lecrenski
Kellie Beres	Cara Letendre
Sandra Blackak	Wayne Lis
Tyler Bladyka	Samantha Lough
Harriet Boakye	Pamela Mahoney
Ann Marie Briggs	Maryanne Margiotta
Timothy Callahan	Laura Martin
Corinne Cheffer	Elizabeth McCarthy
Kristine Cigal	Michelle Meczywor
Aaron Clark	Frank Montagna
Jennifer Coughlin	Desiree Moriarty
Marcy Coviello	Stephanie Niedziela
Jacqueline Cusick	Jennifer Pease
Rachel Deery	Susan Pelligrinelli
Shannon Dion	Allegra Petell
Mary Downie	Amy Pomeroy
Todd Downie	Richard Quinn
Pamela Dube	Vanessa Radke-Yam
Daniel Eplite	Joubethyzy Rodriguez

TEACHER ASSISTANTS

Crystal Brooks*	Apryl Penland*
Karen Bryant*	Ashley Phelps*
Alison Buchter*	Anne Poulo*
Irene Colvin*	Ruth Ramah
Peter Fiorentino	Heather Ramsey*
Tara Gillette*	Brittany Sleight*
Jared Lubarsky*	Alecia Standish*
Sarah Lepisto	Tonya Stannard
Maurice O'Connor*	Melisa Sullivan

*Denotes Special Education Funded

NURSES

Debra Carellas, RN, WS
Ashley Chicoine, RN, PMS
Sophie Hanifan, RN, SRS
Jessica Harris, RN, WS. PMS
Marcia Lamoureaux, RN, SRS

CLERICAL STAFF

Kelly Arsenault, SRS
Phyllis Cain, WS
Candee Costa, SRS
Amy Freniere, Student Services
Wendy Loubier, School Nutrition
Jeannine Duquette, WS
Kimberley Gepfert, SRS Guidance
Mary Jackson, PMS
Karen O'Connor, Student Services
Karen Parker, PMS
Susanne Romani, SRS

TECHNOLOGY DEPARTMENT

John Grimaldi, Director
Christopher Parent
Momoh Kamara
Lorie Tencati
Jared Mapel

BUILDINGS & GROUNDS

Erik Wicander, Supervisor

Marco Andrade, SRS
 Stephen Fitzgerald, PMS
 William Fitzgerald, SRS
 Vincent Guiel, PMS
 Brian Hartley, Maint.
 Daniel Kelly, WS
 Mark LaViolette, WS

Craig McLaughlin, PMS
 Kenneth Phillips, Maint.
 Melvis Romero, PMS
 Karl Von Hollander, SRS
 Tobias Wheeler, WS Robert
 White, SRS

METCO COORDINATOR
 Charlene Diaz

SCHOOL NUTRITION DEPARTMENT

Matthew Lillibridge, Director
 Sue Bartnicki, WS Sabine Pirrello, WS
 Jennifer Durfey, WS Aimee Ronzoni, SRS
 Shirley Goyette, SRS Coleen Smith, PMS
 Diane Lemieux, PMS Danielle Sullivan, SRS
 Heather Neiween, PMS

FUNDED PROGRAMS 2019/2020

IDEA	Improving Special Education	\$444,885	Robin Gunn
TITLE I	Improving Basic Programs for Local District	\$268,249	Jenny Sullivan
METCO	Racial Imbalance Program	\$146,461	Jenny Sullivan
TITLE II	Training High Quality Educators	\$50,432	Jenny Sullivan
Title IV	Supporting All Students	\$17,112	Jenny Sullivan
ECA	Special Education Entitlement Grant	\$15,663	Robin Gunn
Safety Grant	School Safety	\$25,000	Stephen Presnal
Digital Literacy	Promote Digital Literacy and Computer Science	\$11,740	Jenny Sullivan

OPEB Funding

During fiscal year 2019 STGRSD established a qualified trust for the funding of other post-employment benefits (OPEB) by joining the Public Agency Retirement Services (PARS) OPEB Trust. STGRSD's balance in the Trust as of June 30, 2020 was \$250,303, which included the \$20,000 contribution that was appropriated in the annual budget for fiscal 2020.

ANNUAL REPORTS BY DEPARTMENT
2019/2020 ACADEMIC YEAR

SUPERINTENDENT OF SCHOOLS
ANNUAL REPORT

The 2019-20 school year began with a continuation our three District initiatives; however, it was disrupted due to the COVID-19 pandemic and an unprecedented school closure from March 15, 2020 until the June 19, 2020. During this time, school initiatives were put on hold and the district shifted to a full remote teaching model.

Prior to the shift to remote learning, teachers and paraprofessionals engaged in professional development on facilitating problem-based mathematics instruction in grades PK-6, and implementing the principles of Universal Design for Learning in grades 7-12. All three schools continued their work on becoming trauma informed which focuses on three foundational tenets: building safety and trust, understanding behavior through a trauma lens, and building social and emotional skills. After the shift to remote learning, teachers and paraprofessionals were offered optional virtual professional learning sessions on best practices in remote learning.

Already in year one of the District's 1:1 technology initiative, the District moved quickly to meet the individual family technology needs during this remote time. We were well prepared to support our teachers as we had hired a technology coach the prior year, and his expertise supported many during this dramatic shift in instruction.

We continue to observe a decline in our overall enrollment. Our October 2018 SIMS data had our overall enrollment at 1,511. Our 2019 October SIMS data had an overall enrollment of 1,486.

Like many other school districts in the area, both rural and suburban, managing some degree of enrollment decline will be required in the coming years. Although there has been a decline in our overall student enrollment, our school choice numbers continue at all-time high levels. In FY 2019 we received 132 school choice students and in FY 2020, we received 131 school choice students. The School Choice program continued to have a positive impact on the District with nearly three times as many students attending our schools from other Districts as students leaving STGRSD for other Districts.

A public hearing on the proposed fiscal year 2021 operating budget (2020-2021 school year) was held on February 18, 2020. The School Committee originally approved an operating budget for fiscal year 2021 on March 24, 2020 in the amount of \$26,298,086, a 3.7% increase over fiscal year 2020. However, as the impact of the coronavirus pandemic grew more significant, financial outlooks for towns were uncertain as tax projections were predicted to be lower than originally anticipated. In response, the District presented a revised budget to the School Committee on April 21, 2020. The new budget, totaling \$26,207,612, was presented and approved at all three town meetings and included a significant reduction in the District's request for capital borrowing authorization, greater reliance on District reserves, and elimination of any discretionary assessments to the member towns.

Retirements for the 2019-2020 school year, included James Ash, a teacher for thirty-three years; Donna Colson, a teacher for eleven years; Susan Filipiak, a school bus driver for fifteen years; Eva Gray, a paraprofessional for twelve years; Richard Gurka, a school bus driver for 5 years; Karen O'Connor, a paraprofessional for ten years; and Noell Somers, Director of Student Services for eighteen years. At the end of the 2019-2020 school year, School Committee member Jessica Boldyga (Southwick) left her post after three years of service on the committee. The Committee welcomed new members Ryan Korobkov (Southwick). I would like to recognize and thank each of these individuals for their years of service and dedication to the students and staff in our three-town district.

Respectfully Submitted,
Jennifer C. Willard
Superintendent of Schools

WOODLAND SCHOOL (PreK-2) ANNUAL REPORT

Students in preschool through second grade attend Woodland School. The STGRSD preschool program is for students with disabilities. Public schools are required to offer free and appropriate educational services for children ages three to five (and older) who have a disability as outlined by state and federal requirements under the Individuals with Disabilities Education Act (IDEA). The 2019-2020 school year opened with a student enrollment of 328 students and recorded a closing enrollment of 357. This was an increase of one student from the year prior.

Each year, administration and staff, in collaboration with the Woodland School Council, has worked to develop site strategic objectives to support the District's high impact initiatives of Engaged Learning, Shared Educational Leadership, Instructional Technology and a Guaranteed and Viable Curriculum. The strategic objectives are defined as:

Engaged Learning: With teachers as coaches, all students will have opportunities every day to engage in high-quality, student-centered learning experiences that have a clear purpose, challenge them to interact with the curriculum in a deep and thoughtful manner, and engage them in authentic tasks that require creativity and flexible thinking.

Shared Educational Leadership: Administrators and teachers share the responsibility for the learning of all students and adults in our district. Through the creation of a shared vision, calibration of understanding, reflection on current practices, and engagement in inquiry-based decision-making, we will improve school culture and student achievement.

Instructional Technology: Over the next four years, the District will move to a 1:1 student to device in grades 3-12 to be more in line with 21st Century learning which includes skills such as collaborating, communicating, informational literacy, critical thinking, media literacy and self-directed learning.

A Guaranteed and Viable Curriculum: Teachers will work collaboratively to provide all students the same opportunity to learn a rigorous curriculum built around common standards with differentiated resources and instruction, clear learning expectations for each grade or course, and tangible exemplars of student proficiency for each learning expectation.

Woodland School successfully accomplished or made progress towards the accomplishment of multiple site strategic objectives during the 2019-2020 school year:

Engaged Learning:

By increasing the knowledge of our staff and staying current with best practices, Woodland School's ability to engage all learners was strengthened. Teachers participated in professional development in the Introduction to Universal Design for Learning with a consultant from CAST, the Center for Applied Special Technology. This professional development allowed teachers to reflect on lessons and structures that can be put in place to reach and engage all learners no matter the variabilities in learning that they have. Woodland teachers continued their professional learning during the summer with a math summit and participated in daylong Learning Lab sessions with Mike Flynn and Sarah Bent from Mount Holyoke College. Professional learning sessions with the content area coaches also took place. Woodland School paraprofessionals participated in professional development with Mount Holyoke College on how to Support Inquiry-based Math Instruction. In addition, we were able to provide staff who were unable to attend the summer math summit sessions with this same training during school hours with the STEM Instructional Coach leading these sessions. All of this work resulted in increased student engagement and was observed during administrative walk-throughs and observations. To support the social-emotional needs of our students, the Trauma Informed Task Force created schoolwide expectations for the hallway, bathrooms, and while at recess. All expectations were created to support Woodland's C.A.R.E.S. ideals of cooperation, acting responsibly and respectfully, exhibiting effort and self-control. The team also created a file with various Tier I level resources for teacher use.

Shared Education Leadership:

At Woodland School, we had one preschool teacher, one-second grade teacher, and two kindergarten and first grade teachers as Team Leaders for their grades. These staff members were tasked with making revisions to the Math Curriculum for their grade level. A schedule was also created that provided teachers with time to collaborate with counselors, the behavior specialist, specials teachers, interventionists, the teacher of English Language Learners, special education teachers, instructional coaches and teachers at the grade level above and below. As part of Woodland's C.A.R.E.S. initiative, students were recognized for cooperating, acting responsibly, respecting others, exhibiting effort and showing self-control. They earned CARES tickets and students who were selected daily added a heart to our CARES wall and received a certificate to take home to share with their family. Several whole school CARES assemblies were also held.

Instructional Technology:

Woodland school piloted the use of iPads in one kindergarten and two first grade classrooms. During Digital Literacy classes, the Library Media Technology teacher supported this pilot acclimating students to various applications. During the Math Learning Labs our preschool students were introduced to BeeBots to increase their problem solving and spatial reasoning skills. The preschool teachers and Library Media Technology teacher continued to use the BeeBots throughout the year with these students. The kindergarten classrooms also incorporated BeeBots activities with their students. At the second-grade level, classrooms were equipped with a hand full of laptops for daily instruction and use.

A Guaranteed and Viable Curriculum:

Throughout the year, grade level team leaders worked on revising the Math curriculum. Common grade level assessments were created in the summer and implemented at the end of each unit. Data from these assessments were reviewed and analyzed during bi-weekly meetings with the instructional coach during PLC times. During Collaboration Day meetings, specials teachers worked on developing their curriculum following the Understanding by Design model and teachers worked on identifying strategies students would demonstrate on individual lessons in a unit. Once the strategies

were identified, assessing and advancing questions were created. Assessing questions help make a student's thinking more evident so that the teacher understands what the student did and why. The purpose of advancing questions is to move the students beyond where they currently are in relation to the goals of the lesson.

In the spring of 2020, school was abruptly shut down by Governor Baker due to COVID 19. Over the remaining months, school staff worked to engage with students and adapt to ever changing guidelines released by the Department of Elementary and Secondary Education. We explored new technology, embraced remote learning, and connected with our students virtually. Staff worked to identify key standards in their academic areas and deliver instruction while supporting student's social emotional wellbeing. As a country we worked to adjust to our new normal and the staff of the Southwick-Tolland-Granville worked tirelessly to guide our students through this changing landscape.

Administration and staff are committed to providing our students with the strongest education possible. We continue to develop and strengthen our curriculum to provide strong learning opportunities for our students, we keep current in the latest research and envelop these approaches in our teaching, and we continuously strive to provide a caring and supportive environment. We have accomplished much and continue to reflect and refine our practices to provide our students with the skills to be productive members of the community.

Respectfully Submitted,
Kimberley Saso, Principal
Woodland School

POWDER MILL SCHOOL (3-6) ANNUAL REPORT

The 2019/2020 academic year started on Aug. 29, 2019 with 461 students enrolled at Powder Mill School. The year ended on June 19, 2020 with 473 students enrolled. This was an increase of 20 students from the previous year. Powder Mill School administration and staff have consistently supported a learning environment that is academically challenging and designed to meet the needs of all students. Last year our focus was on creating the implementation of

Math curriculum that focused on a workshop model with exploration of concepts and the sharing of ideas. This year we worked to refine this focus by honing teacher skills in delivering lessons, facilitating deeper conversations, and using questions to promote deeper thinking by students. With the support and guidance of Mt Holyoke College we have created math lessons that encourage exploration and a deep understanding of numbers now we are working to make sure that delivery of these lessons is skillful. This will increase our student's number sense and make them problem solvers. Our goal is to have students not just know an algorithm but have a deep understanding of how numbers are connected and why those algorithms work. These lessons are cognitively engaging and rigorous, both of which are district initiatives.

Each year, administration, in collaboration with the Powder Mill School Council, has worked to develop an annual School Improvement Plan. Built in alignment with the District Strategic and Improvement Plan, our building level document for the 2019/2020 academic year, once again, focused attention of the Core Values of our school district:

1. Engaged Learning
2. Shared Educational Leadership
3. Assessment as Feedback to Move Towards Mastery
4. A Guaranteed and Viable Curriculum

Powder Mill School successfully accomplished or made progress towards the accomplishment of multiple goals identified within the 2019/2020 School Improvement Plan:

ACCOMPLISHMENTS

I. Engaged Learning

- a. Teachers created engaging math units that included hands on exploration and rigorous real life problems to solve such as three act tasks
- b. Teachers continued the three year partnership with the Mount Holyoke Math Leadership Program, the District STEM coach, and administration to provide staff with feedback on student engagement during their math instruction.
- c. Teachers continued to analyze the standards and create advancing questions to move students in their mathematical thinking.

II. Shared Educational Leadership

- a. We continued our work with positive behavior reinforcement and held monthly assemblies around our core values of respect, ownership, cooperation, kindness and self-control.
- b. Teachers from all grade levels volunteered to be a part of the Instructional Leadership Team where new curriculum is presented.
- c. Team lead positions were created for each grade level. These team leads collaborated with administration to form a school leadership team.
- d. Focus groups looked at school structures and began to define what exemplary practice would look like in these areas

III. Assessment for Learning and Transfer

- a. Monthly Data meetings were held to examine student progress and make changes to instruction.
- b. The state MTSS model was explored in relation to RTI as way to ensure students were getting the individualized instruction needed to move forward.
- c. Common end unit assessments were administered for each grade level to ensure we are teaching to the rigor of the standards

IV. A Guaranteed and Viable Curriculum

- a. Refining of new math units based on the Massachusetts ELA frameworks.
- b. Data was examined with a focus on curricular implications of multi-year trends for individual standards.

In the spring of 2020, school was abruptly shut down by Governor Baker due to COVID 19. Over the remaining months, school staff worked to engage with students and adapt to ever changing guidelines released by the Department of Elementary and Secondary Education. We explored new technology, embraced remote learning, and connected with our students virtually. Staff worked to identify key standards in their academic areas and deliver instruction while supporting student's social emotional wellbeing. As a country we worked to adjust to our new normal and the staff of the Southwick-Tolland-Granville worked tirelessly to guide our students through this changing landscape.

I'm looking forward to continuing the work of the district and look forward to sharing our accomplishments next year.

Respectfully Submitted,
Erin Fahey Carrier, Principal
Powder Mill School

SOUTHWICK REGIONAL SCHOOL (7-12) ANNUAL REPORT

The Southwick Regional School learning community continues to implement the beliefs that our school must:

- Challenge all students to excel and become confident, engaged learners through the establishment of high academic standards.
 - Promote academic, emotional, social, and physical growth of students while encouraging responsible citizenship.
 - Work together with families and the community to actively promote quality education.
 - Provide a safe environment fostering a culture of civility, creativity and respect for diversity.
 - Provide students with quality facilities, relevant materials, and personalized instruction in order to promote excellence in education.
- Consistent with these beliefs, Southwick Regional School strives to provide a safe, supportive, respectful environment dedicated to the academic, personal, and cultural evolution of every student.

The enrollment for Southwick Regional School is 699 students in grades 7-12. The class of 2019 sent 55% of the student body to a 4-year college, 27% to a 2-year college, 2% to a technical program and 8% joined the military. The total number of students receiving scholarships last year was approximately 22% of the senior class. In addition to the math, science, English and history courses, students have the opportunity to explore class options in the area of art, business, computer science, health, music, physical education, technology, performing arts and foreign language. Virtual high school courses are available as well as vocation programs at the Lower Pioneer Valley Educational Collaboration. The first half of the school year saw events such as the Pep Rally, Spirit Week, the play *Almost Maine* and a holiday concert attract students and adults alike into the building. Additional extracurricular activities were available to the students in the form of Girls Who Code and the

first E-Sports team. The girls' volleyball team celebrated their first league title during the fall season. The districts' one to one device initiative began in October. This provided a lap top for each student in grades 7 and 8.

In the spring of 2020, school was abruptly shut down by Governor Baker due to COVID 19. Over the remaining months, school staff worked to engage with students and adapt to ever changing guidelines released by the Department of Elementary and Secondary Education. We explored new technology, embraced remote learning, and connected with our students virtually. Staff worked to identify key standards in their academic areas and deliver instruction while supporting student's social emotional wellbeing. As a country we worked to adjust to our new normal and the staff of the Southwick-Tolland-Granville worked tirelessly to guide our students through this changing landscape. However, on July 25, 2020 graduation was held on school grounds. The district recognized 112 graduates along with Mr. James Ash who retired after 35 plus years of service.

Respectfully Submitted,
Joseph Turmel, Principal
Southwick Regional School

DIRECTOR OF STUDENT SERVICES ANNUAL REPORT

The Southwick Tolland Granville Regional School District (STGRSD) supports approximately 300 students with special education needs. Special Education is the practice of educating students with disabilities to address their individual differences and challenges. Students are eligible for special education services if they have one or more of the following disabilities: autism, developmental delay, intellectual, sensory, hearing, vision, deaf-blind, neurological, emotional, communication, physical, specific learning, or other health impairment.

The primary goal of special education is to ensure all children have equal access to grade level curriculum. Students that experience challenges in the learning process are provided with services to address factors that may adversely impact their performance. Supports and services are available to students in grades pre-school through grade 12. The STGRSD has a special education teacher at each grade level

to provide a free, appropriate, public education (FAPE) to students with disabilities. To ensure a FAPE, the District offers services with staffing that includes, Special Education Teachers, Paraprofessionals, Autism/Behavior Specialists, Speech and Language Pathologists, School Psychologists, Occupational Therapists, Physical Therapist, Teachers of the Hearing and Visually Impaired, and Adjustment Counselors. A team meeting is scheduled annually to review progress for each special education student. During this meeting, the Team develops an Individualized Education Program (IEP) that includes goals and objectives to strengthen any areas of weakness related to the student's disability(ies). General education teachers, special education teachers, service providers, parents, and students (14 and over) are members of the Team. The STGRSD has two Special Education Coordinators who schedule the Individual Education Program (IEP) meetings and serve as liaisons to the Director of Student Services. Referrals to Special Education are made through the student assistance teams (SAT) in each school or by parent request.

General and special education teachers work together to design instruction that meets the needs of our diverse student population. Working collaboratively, teachers develop strategies that reduce barriers and improve access for all students by using Universal Design for Learning (UDL) principles. Assistive Technology supports this effort, allowing children with disabilities to access tools that support their learning, e.g., audiobooks, text to speech and word prediction software, standing desks, alternative seating, graphic organizers. To support all our students, the STGRSD continues its work to be a Trauma Informed School District; staff participate in Professional Development programs that focus on understanding the impact trauma and adverse life experiences have on our students academically and socially/emotionally. We believe student growth is fostered when there is a collective understanding of the importance of promoting a safe school environment.

The STGRSD offers a continuum of Special Education programs: Inclusion, Partial Inclusion and Substantially Separate. Inclusion brings the supports and services to the child rather than removing the child from the general education classroom. These classes are co-taught by general education and special education

teachers; they co-plan lessons and activities that are differentiated to enable children of all abilities to participate and learn. Partial inclusion involves support provided by special education staff outside of the general education classroom up to 60% of the school day. Substantially Separate classes provide instruction to students outside the general education class 80% or more of the school day. The STGRSD has three programs for students with substantial special needs, two at SRS and one at Woodland School.

The goal of the STGRSD Special Education Department is to work collaboratively with students, parents, teachers, and administrators to provide quality instructional supports and services for students with special needs, preschool through high school graduation. This collaborative relationship helps build learning opportunities for children with exceptionalities, allowing them to succeed within a framework that nurtures and challenges all children.

Respectfully Submitted,
Robin L. Gunn Director of Student Services

SOUTHWICK PUBLIC LIBRARY

At the end of our 2019 town report, we said we were eagerly awaiting what 2020 would bring. Well, 2020 brought a year that no one was expecting. Despite the challenges faced in 2020, the library aimed to step up and continue serving our community in the best way possible despite the hardships and challenges. We are very proud to be a part of such a strong community and we are looking forward to being able to support our community's needs in 2021.

In 2020, our longtime and beloved children's librarian, Margo Storozuk retired. While we miss her, we wish her a very happy retirement!

The library had to close its physical location for a little while from mid-March through May. We were able to welcome staff back in the building in June and we opened our doors for library use by appointment mid-July. We have been lucky since the day we opened to have been able to resume our normal hours of operation to allow patrons to have access to the library when they need it—morning, noon, night, and weekends.

When the library was able to be open to patrons, we welcomed 21,619 visitors to the library during the year. In 2020, the library registered 99 new patrons. 618 patrons used our computers and we answered 1,454 reference questions. The Southwick Library circulated 26,261 physical items. We received 3,452 items from other libraries for our patrons to borrow and sent out 7,633 items for other patrons in our network to borrow.

In June, we began curbside services. Patrons were able to request any library item and have it be ready to be picked up outside. We also offer printing services for outside pickup. From mid-September through the end of December, we provided patrons with 961 curbside pickups!

We also offer patrons our digital library collection of e-books and more through our library network, CWMars. We've also introduced Hoopla—another library that offers a digital collection of music, movies, TV shows, and more. Through our CWMars digital library, we circulated 7,017 items in 2020 and through Hoopla we circulated 938 items.

Despite our physical location being closed, our librarians worked tirelessly to provide digital and from-a-distance services to our patrons. In 2020, we began several new projects and services in order to better serve the community from a distance. We began a COVID-19 Community Resource Guide on our website to

compile in one location information that people need during the pandemic. We also began a live chat service three times per week so patrons could write in if they needed questions answered or research help.

Since the library was not able to host events in person, we switched to offering events virtually.

Young Adult services, led by Teen Librarian Heather Paparella offered many virtual programs for teens during 2020. In November of 2020, 8 teens gathered in an online meeting with a volunteer from CFA Boston to discuss Financial Literacy. Topics included the importance of credit scores, what to know about credit cards, how to interpret a paycheck, what to look for in opening a bank account, and how compounding wealth is such a powerful tool for the youth. It was extremely beneficial that the teens get started on the right foot with important concepts in financial health. The Library also partnered with Patriot Auto School in December 2020 for an "On the Road to Driving Course" which was an introduction into getting a driver's license. Ten teens met in a virtual workshop to learn about topics including how to obtain a permit and license and what resources are available to help them. The teens asked a lot of insightful questions and were eager to learn about this exciting new milestone on their journey to adult independence. Since reopening, the grab and go crafts and projects have been available for teens to pick up including CD scratch art and a "stress busting" kit. Teen attendance at events and pick up crafts was 350!

Programs for adults in 2020 included several virtual trivia evenings featuring the topics of 80's trivia and movie trivia. Our regular groups including Color and Chat (now Craft and Chat to accommodate all types of crafters) and Cookbook Club, continued to meet virtually. Educational programs included a fully booked 4 week American Sign Language class, genealogy presentations, and a class on decluttering. Fun events included a presentation on Haunted Massachusetts and abandoned towns and villages. Adult events and pick up crafts were utilized 577 times.

Children's Librarians Margo Storozuk, until her retirement, and Page Phillips helped keep the children's room in high spirits during 2020.

Pathway for Parents continued to provide funding for the once a month Story Time Yoga program. The yoga program is popular with both the children and the adults. Story Yoga moved

virtually for most of 2020 but was still enjoyed from a distance.

Special children's programs included a story walk outside the library and virtual storytimes offered online twice a month. Other fun events included a Halloween show with Big Joe the storyteller and a pumpkin carving contest. The children's room has been active in preparing fun grab and go crafts and activities for children and families to stay occupied during the pandemic.

Of special interest to families, a virtual class on homeschooling was offered in September. The board of the Massachusetts Home Learning Association covered a brief history of home education in MA, the latest regulations on remote/hybrid models, considerations like special needs, educating teens and more.

Children's programs and take home activities were used 716 times in 2020!

Although our summer reading program had to go virtual in 2020, we had 46 kids, 17, teens, and 14 adults participate.

The library received a grant from the Sarah Gillett Services for the Elderly, Inc. to purchase an assisted listening system. When we are able to welcome patrons back into the library for programs, we will be able to offer hearing impaired patrons a better way to listen to and enjoy our programs.

The Library received a grant from Shurtleff Children's Services to make our Creation Station. Our librarians are busy setting up our stop motion animation camera, photo editing software, and keyboard (to play and record your own music!).

At the beginning of 2020, we began outreach efforts and hosted a pop-up library at the American Inn (now, the Cottages at Southwick). Residents were able to check out items and sign up for cards right in the main building of the Inn. COVID-19 derailed our other outreach efforts, but we hope to offer pop-up library sessions again in the future!

Our Books on the Go program ran strong through 2020 and continues to be a valuable resource for those who aren't able to visit the library in person. Every 3 weeks, materials get delivered around town to participants in the program.

By far, one of our most popular programs of 2020 has been the Book Boxes! Patrons can sign up to receive two books custom picked for them and a box of goodies. Each month, we have had many kids, teens and adults sign up to receive their boxes. This program has been a great way

for patrons to connect with the library during 2020.

The library's Giving Tree has collected new and homemade hats, mittens, scarves, and gloves to donate to the Department of Children & Families. At the end of the drive, we were able to collect over five boxes and several bags worth of items to donate. The library also ran a food drive for Our Community Food Pantry and was able to collect and donate food to help families in need during the difficult year.

The William A. Laporte Gallery continues to display artwork from area artists. The changing displays add to the library's décor and are enjoyed by our patrons, visitors and the library staff. We thank Jeanine Laporte for organizing the display calendar.

The library staff would like to thank all of the sponsors of our programs, local supporters of the Summer Reading Program, as well as the Friends of the Southwick Public Library, led by Nancy Zdun. The library would not be what it is without your generosity and dedication.

Invaluable to the running of the library is our Board of Trustees, led by Chairman Michael McMahon.

We would like to thank our patrons and our community who have been helpful, understanding, and all around wonderful during this year. We are truly moved every time we hear a patron tell us they don't know how they would've made it through 2020 without the library. We strive to continue to provide the best services possible to the community we love and serve.

Respectfully submitted,

Lynn Blair, Director

CULTURAL COUNCIL

The **Southwick Cultural Council (SCC)** is an all-volunteer group appointed by the Board of Selectmen. The group supports community-based activities and projects that promote access, education, diversity, excellence in the arts, humanities, and interpretive sciences to benefit the residents of Southwick. The **SCC** is responsible for making decisions on how they will award the dollars granted by the **Massachusetts Cultural Council (MCC)**, a state agency, in ways that will serve local cultural needs. Funding from the **MCC** is based on town census.

Grant Administration

In 2020, the **SCC** allocated **\$6500** to the following:

Southwick Public Library
Southwick Historical Society
Southwick Rotary

Southwick Senior Center

Note: Most of these events have been postponed due to COVID-19

Fine Art Exhibition

The Fine Art Annual Exhibition was not held this year due to COVID-19. Plans for 2021 will be to possibly hold the annual art show in Fall of 2021.

In Summary

The members of the **SCC** are encouraged by the positive support and favorable response from the community. The **SCC** strives to bring a variety of interesting and educational programs that appeal to all segments of our community.

Respectfully submitted,
Susan Kochanski, Chair

Members of **SCC** are Bruce Kulas, Steve Brudzinski, Patricia McMahon, Ellen Miles, Karen Reed, Barbara Westcott, Maria Gallo, and Cindi Warner.

SOUTHWICK 250th ANNIVERSARY COMMITTEE

"The best-laid plans of mice and men often go awry." This best describes our Southwick 250th Anniversary Celebration during 2020. Just days after I wrote this report last year, all of our wonderful plans went on hold. We were scheduled to hold a well-subscribed Food & Pub Crawl on the weekend of March 14, and instead it was the first event to be postponed.

The 250th Anniversary Committee formally met twice by Zoom and stayed in touch via emails and phone calls. We plan to meet again this Spring to consider whether to try to do a Parade this October, to reschedule the Pub Crawl, and to consider any other activities from our original plan.

Accomplishments

Despite the deferral of all of our events consistent with pandemic guidelines, we did undertake other activities.

In September, we ran a very successful Photo Contest with over 300 beautiful photos submitted by about 40 contestants. Prizes were awarded to the top three photographers in each of five categories, as determined by an independent panel of judges.

In October, we announced **Southwick Neighbors across the Pond**. We partnered with representatives of Southwick in the Adur Administrative District in southern England. A big thank you to Neil Parkin and Stephen Chipp who shared some wonderful videos of their Southwick which were posted to our website and Facebook page.

On November 7, the official anniversary date, we produced a Southwick 250 Virtual Picnic. This included a live Zoom call with our new friends from Southwick, England. Several of our restaurants and Re-Inspired offered 250 specials throughout the day. We premiered Southwick Spectacular, a 35-minute video including photo contest images and greetings from public officials. This can be viewed at <https://www.youtube.com/watch?v=diyAphvhOwA>

Last, but not least of the Virtual Picnic events, we conducted a drive-around on the afternoon of November 7 in gorgeous short sleeve weather. We were pleased to have 30+ folks who drove in this procession, along with the Southwick trolley, for 2 hours throughout many Southwick neighborhoods. A giant "thank you" to SPD Chief Kevin Bishop and SPD Chief-Elect Bob Landis who worked with us to plan and produce this wonderful event. All agreed that it was a special experience consistent with our **Southwick Strong** theme!

In December, we reprised our **Light Up Southwick** holiday lighting contest. Our number of participants increased to 35 throughout our terrific town. Prizes were given to the winners determined by *People's Choice* and also to three participants drawn at random. Thanks to all of our participants for this much-needed event during the time when we were being encouraged to avoid indoor holiday events.

Southwick Revisited

As most other activities went on hold, Lee Hamberg continued to work diligently on the painstaking task of preparing this information-filled book for publication. The 128-pages contains 209 images with colorful captioning. Southwick 250 recently received our bulk shipment of these books and sales have been launched at Southwick Florists, Southwoods Printing, Re-Inspired and online at <https://sites.google.com/view/southwick250/book-southwick-revisited>

By obtaining through Southwick 250, 100% of the proceeds go towards supporting future 250 events such as our Grand Parade.

When you see Lee, please extend your thanks for this awesome accomplishment. No doubt, this volume joins ***Around Southwick*** and several earlier volumes as part of the definitive history of Southwick.

Mark Your Calendar!

We have tentatively designated October 10 as our preferred date for our Grand Parade. It all depends on the Mass. re-opening guidelines...

Please keep in touch with Southwick 250:

- ***Town Crier*** sign in front of Grist Mill Plaza
- Billboard sign at intersection of Routes 57, 10 & 202
- www.Southwick250.org
- Facebook page: *Celebrate Southwick 250*
- Posters at Public Library and Town Hall
- Newspaper publicity in ***Southwoods***, the ***Westfield News***, ***The Pennysaver*** and ***The Republican***.
- Coverage by Channel 22 TV and Community Channel 15.

Fundraising

Another BIG thank you to all who have been generous in their financial support:

- Commonwealth of Massachusetts
- Sponsors of Street Banners
- Community-minded individuals and businesses making cash contributions

- Businesses selling souvenirs on our behalf – The Launch, Southwoods Printing, Southwick Florist, The Summer House and Re-Inspired
- Southwoods Printing for donations of signage and advertising
- Town of Southwick

Contributions continue to be really appreciated. Your purchase of books, tee shirts, sweatshirts, mugs, glasses and hats help fund future activities.

A Proud Volunteer Effort

Our 250 team consists entirely of unpaid volunteers committing many hours to make our 250th Celebration memorable. I cannot thank each of them enough for their time and love of our community. It is my pleasure to work with them.

Thanks also to Dennis Clark, Channel 15 Coordinator who broadcast our ***Southwick Spectacular*** video. Also, a big thank you to our great DPW crew who took down our street banners in November.

Volunteers Still Needed

Please speak to a volunteer and/or email us at JimP@Southwick250.org

Respectfully submitted,

James Putnam II
Chair, Celebrate Southwick 250

PARK AND RECREATION

The Southwick Park and Recreation Commission experienced a successful year, working hard to provide the residents of Southwick with many recreational opportunities including Rails to Trails and Whalley Park. Covid-19 posed a challenge and many regulations for recreational activities.

Whalley Park continues to be a popular leisure destination. The playscape is very popular and enjoyed by many children. The fields continue to be rented by many local baseball, softball and soccer teams. The concrete sidewalks around the park are used by many as a means of exercise. With the Covid-19 pandemic the park was utilized even more than

ever. People are not picking their dogs droppings; this continues to be a problem even with the two dog stations and multiple trash receptacles. The Park & Recreation board could not park cars at the park since the Motorcross and Rugged Maniac were not held this year due to Covid-19. This was a great loss of funds to support the expenses at Whalley Park.

Rails to Trails continue to be a wonderful outdoor activity for Southwick and is heavily used and enjoyed by many. Due to limitations of traveling and gatherings in 2020 the use of the Southwick Rail Trail increased. There were no trail events in 2020 due to COVID-19 guidelines. Friends of the Southwick Rail Trail (FOSRT) continues to support the Rail Trail by maintaining the kiosks, distribution of trail maps, trail clean up, and trail counts. FOSRT also assists the town as needed with supplemental funding for trail improvements and with storm cleanup. FOSRT is also working with regional Rail Trail groups on a unified trail project to enhance the awareness and use of the greenway network that includes the Southwick Rail Trail. Southwick's six mile section of rail trail continues to be enjoyed by many!

Southwick Town Beach - Unfortunately the Town Beach did not open for the season due to Covid-19 restrictions. By the time we could open for the season there were only a few weeks left and it was not enough time to obtain staff and prepare the facility. We hope to open for the 2021 season.

Children's Holiday Parties The Park and Recreation sponsored local children's Halloween and Christmas events. The events took on different form this year due to Covid-19. The Park & Recreation department donated a large amount of candy to the Trunk or Treat held at the Southwick High School. We also donated 100 holiday stockings filled with goodies to The Southwick Civic Fund to hand out with the gifts to children.

Playgroup From January through March it was held Every Wednesday and Thursday from 9:30-11:00am for children and their caregivers. Playgroup is located at the Town Hall Community Center. It is sponsored by Pathways for Parents and is free to all. The Playgroup is structured and includes crafts, story time, learning centers, snack time, singing and circle time. It is a great

success with record attendance. Once Covid-19 hit the playgroup stopped until the governor opened things back up. After that the playgroup was held at the Whalley Park Pavilion on Thursday mornings with masks and social distancing. It has been a successful self-supporting addition to our department.

Old Town Beach continues to be maintained and available for recreational use by the community. Please be aware that "NO swimming allowed" signs have been posted.

The Park and Recreation Commission are dedicated to working with the town's residents to assist them in utilizing the town's resources for their enjoyment. Park and Recreation is striving to improve, enhance and add additional recreational opportunities for Southwick residents to enjoy throughout the seasons. We thank everyone who has supported us.

Respectfully submitted,

Jeanne Reed-Waldron, Chairman
Mike Massarelli, Co-Chairman
John Whalley, Commissioner
David DeiDolori, Commissioner
Mike Sheil, Commissioner
Cara Cartello, Program Coordinator

LAKE MANAGEMENT COMMITTEE

The Lake Management Committee (LMC) consists of 9 regular members and 2 associate members appointed annually by the Select Board. The LMC's charter priorities include lake safety, water quality and management of the two Massachusetts Office of Fishing & Boating Access (OFBA) owned boat ramps, the public fishing pier and parking areas on Middle Pond. The LMC also continually works with Citizens Restoring Congamond (CRC), Conservation Commission (Con Com), Department of Public Works (DPW), OFBA and the Pioneer Valley Planning Commission (PVPC) on lake and drainage improvement projects.

In accordance with the Town's agreement with the FBA, a \$5.00 per boat launch fee was charged at both boat ramps until mid-June when the launch fee was raised to \$8.00 per boat as approved by the OFBA. The \$5.00 fee had been in place since 1995 and expenses were exceeding income due to increases in minimum wage and cost of services. The contractual

agreement between the Town and the Commonwealth requires that all launch fees collected at these ramps be used only at the ramps for general maintenance, sanitary facilities, security lighting, phones, attendants, and improvements. The thousands of visitors to these facilities patronize many area businesses. In addition, several bass tournaments benefit local organizations.

Based on the recommendations of Lake consultant, Dr. Ken Wagner of Water Resource Services, Town funding was approved to treat all three ponds with aluminum sulfate (alum) in 2020 to bind phosphorus in the many feet of centuries-old accumulated organic mass (muck) in the lake bottom. Phosphorus is now known to be the dominant contributor to the recurring toxic Cyanobacteria algae blooms in Congamond Lakes. Two such blooms required treatment in 2018 and a third came close to requiring treatment. One such bloom in 2019 required treatment and a second came close. Congamond was treated with alum some 30 years ago and the newer treatment is usually effective for 20 years. In 2020 funding was secured for the Alum treatment – which was performed in the Spring of 2020. So far the results look very good – with the exception that the introduction of Alewife into Congamond some years ago by Massachusetts Fish & Game to feed largemouth bass continues to degrade achievable water clarity as these filter-feeder fish scavenge the lakes of zooplankton preventing the natural clearing cycle from being completely effective. That said: post treatment 2020 showed the best water clarity in more than 15 years and the first time in more than 15 years that no algae blooms required treatment. Judging the full effectiveness of the treatment will take until the end of the 2021 season – as 1st year effects do not tell the full story.

LMC volunteers have taken and continue to take literally hundreds of water and sediment samples from Congamond, many of which have been analyzed by an independent lab. This data is a necessary part of any future permitting to treat and/or remove sediment from Congamond or Canal Brook. In addition to the alum treatment, Dr. Wagner recommends (a) Dredging Canal Brook to improve outflow and flood tolerance; (b) Dredging phosphorus-laden muck in shallow coves as alum is not as effective in wave-disturbed shallow areas and better control of aquatic plants could be achieved by such dredging. The LMC continues to seek additional

state and/or federal funding to dredge Canal Brook which is currently the only viable outlet for Congamond and to dredge the shallow areas in all three ponds. The LMC is also seeking federal funding to dredge Great Brook to restore flow in same, as both reverse flow during extended heavy rainfall events, causing flooding and bringing in nutrient-laden swamp water.

Con Com, LMC and the Police Chief/Harbormaster continue to work together on the Local Permitting Program (LPP) for water structures (docks, moorings, swim floats & buoys) on Congamond in accordance with the DEP Chapter 91 as approved by the Board of Selectmen and the DEP in 2010. MassDEP allowed Southwick to add Variance provisions to the LPP to allow permitting year-around docks under certain extenuating circumstances. All LPP fees, including boat sticker fees, received are required to go into a fund for lake patrols and lake improvement projects.

The LMC also seasonally installs, maintains and removes the handicap-accessible boarding docks at the North and South Ramps and the 25 navigational buoys set for the Harbormaster in accordance with United States Coast Guard recommendations. The Southwick Police Dive Team and the Conservation Commission also use the LMC's service boat for diver training, LPP, waterfront inspections, rescue and recovery.

While LMC members continue to each volunteer many hundreds of hours annually, we would also like to specifically thank the following people, agencies and organizations for donations of labor and/or materials that have made many of these improvements possible:

- Eric Mueller & Rick Wylot for collecting endless water and sediment samples, compiling and analyzing water quality data;
- Southwick Emergency Management Agency volunteers Charlie Dunlap & Chuck Darling for their assistance in setting up additional components of the weather station and lake monitoring equipment;
- Southwick DPW for assisting LMC volunteers with moving North Ramp docks in and out of the lake, moving buoys from/to storage, plowing of the two boat ramps and public parking areas during winter storms so that the public has parking for ice fishing, skating, etc;

- Town of Suffield for their cooperation on LPP and other lake issues;
- Suffield DPW for their cooperation with drainage projects and their assistance in clearing the Canal of dams and debris;
- CRC & LMC volunteers who continue to clear Canal Brook of blockages as they occur;
- Southwick Police Department Dive Team for replacing buoy and dock mooring cables and chains, clearing possibly dangerous debris from the interlake culverts, at the Southwick Town Beach and Suffield Babb's Beach;

The LMC Canal Restoration Subcommittee would normally meet on the 4th Thursday of each month at 6:30 p.m. but meetings have been postponed until funding for the Canal dredging project has been made available. The Lake Management Committee meets on the 2nd and 4th Thursday of each month at 7:00 p.m. normally in the Land Boards Meeting Room at Town Hall. However, COVID 19 forced all Town meetings to be held remotely as Zoom meetings. Meetings are open the public and anyone with interest in Lake safety/water quality, ramp operations, Local Permitting Program or any of the LMC's various lake, canal and ramp betterment projects is encouraged to attend. Volunteers are always welcomed to assist in implementing projects.

Respectfully submitted,

Lake Management Committee

Dick Grannells, Chair

Eric Mueller, Vice-Chair

Annie Hanson, Secretary

Norm Cheever, Member

Mike Coombs, Member

Malcolm DeBay, Member

Mike DeBay, Member

Scotty Graves, Member

Deb Herath, Member

Paul Murphy, Member

Ken Phillips, Associate

Rick Wylot, Associate

COUNCIL ON AGING/SENIOR CENTER

The Senior Center is located at 454 College Highway.

The center is a wonderful meeting place for people to socialize and interact with their peers.

Director: Cindy Sullivan

Clerical Staff: Denise Seibert & Heather Perron

SHINE: Theresa Bessette

Monday – Thursday 8:00 AM - 2:00 PM

Friday 8:00 AM - 1:00 PM

COA Office 413 569-5498

Fax 413 569-5327

E-Mail csullivan@southwickma.net

Website: www.southwickma.org/COA

Dining Center Monday – Friday 9:30AM-1:00PM

Denise Hills-McGarry 569-0410

The Council on Aging Board Members:

Chairman *Paula LeBlanc*

Vice-Chairman *Carol Laughlin*

Secretary *Patti Phillips*

Members: Donna Charron

Theresa Rogers

Jack Poci

Harvey Hollm

Associate Members: Harriet Fischer, Donna Foisy

2020 found the Senior Center and our Community in troubling times. We were not able to be open to the public but tried our best to maintain our programs on different virtual platforms. We were unable to host many of our usual gatherings which usually included summer hoedowns, Halloween parties, ice cream socials, holiday gatherings, birthday celebrations, variety of entertainment, and educational lectures. We did host Sarah the Fiddler in October outside with a nice crowd of Seniors socially distancing. We continued our partnership with the Southwick Fire Department with our House Numbering Sign Program and Sand for Seniors Program. This house numbering program enables emergency services to locate homes in our community during an emergency. Signs have been placed on over 200 residents' lawns. This is an ongoing program. Seniors are not charged a fee and non-seniors can purchase a sign for \$25. Please call the Senior Center to be added to the list. We

also partnered with the Southwick Police Dept to collect old or unused prescription medications. The Senior Tax Work Off Program was placed on hold due to COVID-19 and will resume in the Spring of 2021. The program enables income eligible Seniors to volunteer in the town departments to receive up to a \$1500 credit on their taxes. We also began our Seniors Helping Seniors Program which will continue throughout 2021. We have continued doing Crafts 2 times a month. Please call the Senior Center for more information.

TRANSPORTATION:

Transportation is made possible through Franklin Regional Transit Authority with a van being provided by Hulmes Transportation. The Hulmes van is available during the following hours.

Monday, Wednesday & Thursday

8:30 AM to 4:00 PM

Tuesday and Friday

8:30 AM to 2:00PM

The Town owned van is manned by volunteers who enjoy helping the elderly during the hours when there is no van service available. The volunteers also drive day trips that are enjoyed by all who have attended. We are looking forward to our new van arriving in the Spring.

CLASSES:

Our Classes were placed on virtual status for a few months and then we were able to place 2 tents in parking lot to provide his very popular activity. When it is safe to do so we will continue to offer the following classes

Aerobics, Yoga, Chair Yoga, Tai Chi, Painting, Line Dancing, Chi-Gong, Zumba, Tap Dancing, Yoga Dancing, Cribbage, and Scrabble. We also offer quilting groups several times a week. Men's Cards are played on Tuesday and Thursday afternoons. Our pool table can be used anytime during regular business hours. We continue to have 3 computers that are available to be used when other activities are not scheduled in that room.

DINING CENTER:

The Dining Center served close to 16,000 meals during the year. Grab and Go Meals was the way we served almost 5000 meals. We were happy to see smiling faces even from a distance. Many of the frail who are not able to attend the congregate dining center have their noon meal delivered by very caring volunteer drivers who also check on their daily well being. Meals are served Monday – Friday at 11:30 AM.

NEWSLETTER:

Ten issues of the newsletter were printed during the year and delivered to residents who are seniors and are listed on the town census. All functions that are held at the center are listed with dates and the time they will be held. The newsletter is mailed, or hand delivered to one thousand homes. The newsletter is made available through Donations, State Grant monies, and advertising sponsors.

TRIPS:

Trips were few and far between during 2020 when we resume operations, we will go to places such as Bernie's, Essex Train and Boat, Northfield Mountain, Bright Nights, Thimble Islands, Boars Head Festival, The Big E, Cromwell Diner, and many others

HEALTH & EDUCATIONAL PROGRAMS:

Monthly Blood Pressure, BI-Monthly Foot Care
Bi-Monthly Hearing Clinics, Nutritional Information, and Flu Clinics

SERVICES:

The Senior Center provides many free programs. Please call or stop into the Senior Center to find out about eligibility.

Senior Tax Work Off Program
Fuel assistance & Food stamps
Income Tax Preparation (AARP)
SHINE (Insurance Information)
Veteran's Representative
Brown Bag & Bread Program
Speakers on Legal & Elder Issues

2020 has had its many challenges. We have realized that our community is strong and very supportive of our Senior Citizen population. We are looking forward to 2021 to be filled with laughter, many trips, and big parties. I would like to thank the COA staff and the following Boards

and Organizations for their continued support during the year.

Southwick Select Board
Council on Aging Board
Southwick Senior Citizens Inc.
Executive Office of Elder Affairs
Highland Valley Elder Services, Inc.

Respectfully submitted,

Cindy Sullivan-Executive Director



BOARD OF HEALTH

Due to the COVID-19 Pandemic, the Board of Health meets remotely on the first and third Thursdays of the month at 6:00 pm. Pursuant to Governor Baker's March 12, 2020 Order Suspending Certain Provisions of the Open Meeting Law, G.L. c.30A, 18, and the Governor's March 15, 2020 Order imposing strict limitations on the number of people that may gather in one place, Board of Health meetings will be conducted via remote participation to the greatest

extent possible. No in-person attendance of members of the public is permitted.

Development Trends

Percolation tests for new construction decreased 35% from 29 tests in 2019 to 19 in 2020. Repair percolation tests increased 6% from 34 in 2019 to 36 in 2020. New septic system disposal permits decreased 8% from 13 in 2019 to 12 in 2020. Repair septic system disposal permits increased 45% from 49 in 2019 to 71 in 2020.

2020 Licenses and Permits

19	Witnessing of New Perc Test	\$2,175.00
36	Witnessing Repair Perc Test	\$5,320.00
6	Well Permits	\$600.00
12	New Septic Permits	\$1,800.00
71	Repair Septic Permits	\$4,650.00
13	Septage Hauler's Licenses	\$1,300.00
4	Solid Waste Hauler's Licenses	\$400.00
1	Rendering License	\$100.00
22	Installer Licenses	\$2,750.00
61	Food Establishment Permits	\$7,835.00
52	Milk & Cream Permits	\$245.00
43	Common Victualler Permits	\$430.00
9	Catering Permits	\$900.00
1	Temp Food Permits	\$25.00
5	Mobile Food Permits	\$375.00
13	Tobacco Sales Permits	\$1,950.00
3	Day Camp Permit	\$150.00
2	Campground Permit	\$200.00
5	Pool Permits	\$375.00
2	Funeral Director Permits	\$200.00
1	Tanning Permits	\$100.00
Total Permits		\$31,880.00

TOBACCO CONTROL

The Department of Public Health promulgated 105 CMR 665: Minimum standards for retail sale of tobacco and electronic nicotine delivery systems on an emergency basis and the emergency regulation took effect on December 11, 2019. The Department made a number of changes to the emergency regulation based on comments received during the public comment period which are mostly technical and clarifying in nature. On Wednesday February 12, 2020 the Public Health Council (PHC) voted to finalize the promulgation of 105 CMR 665 and those changes will take effect March 6, 2020. In the interim, the emergency regulations will remain in effect.

The changes to the regulation are listed below:

- Minimum Legal Sales Age: Updates to the regulation remove the definition of "minimum legal sales age". Due to recent changes in federal law setting the minimum sales age for tobacco products at 21 years old, this definition is no longer necessary. Throughout the entire regulation, this term has been replaced with the phrase "21 years of age".
- Tobacco Product: As promulgated in December 2019, the phrase "regardless of nicotine content in the product" was inadvertently excluded from the definition of "tobacco product". Based on public comments and to ensure alignment with M.G.L. c. 270, § 28, this phrase has been added to the definition of "tobacco product".
- Signage Fines: As originally promulgated, the regulation says unlawful removal of a required sign is subject to a fine of "not more than \$10.00"; however, M.G.L. c. 270, § 7(c) sets the fine at \$10 (instead of up to). The regulation has been updated to require a \$10 fine.
- Suspension of Tobacco Sales: As originally promulgated, the regulation sets the maximum number of days a tobacco retailer found in violation of the regulation may be suspended from selling tobacco products (e.g., "up to 30 consecutive days"). Public comments from groups representing local jurisdictions noted this "ceiling" may conflict with existing local rules and regulations. To address this, the regulation now clearly indicates local jurisdiction may enact more stringent suspension periods, consistent with anti-preemption language within M.G.L. c. 111, § 239.

NURSING REPORT

This past year was very unique in the public health world. When the COVID-19 pandemic emerged in Southwick on March 13, 2020, we quickly navigated an infectious disease of unknown magnitude and impact. The scope will be discussed at the end of this report. The following common infectious diseases were reported in 2020.

- 2 – Campylobacteriosis
- 1 – Group A streptococcus
- 1 – Haemophilus influenzae
- 1 – Hepatitis B
- 7 – Hepatitis C
- 64 – Influenza

- 13 - Lyme Disease
- 2 - Pertussis and other Bordetella species
- 3 – Salmonellosis

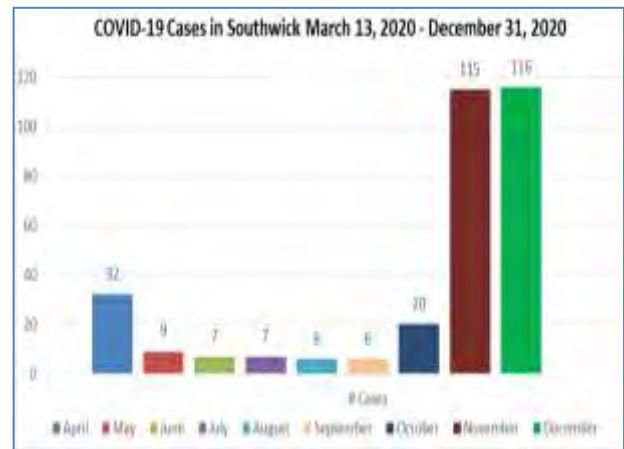
Hepatitis C cases increased somewhat in 2020 to 7, compared to the past few years – 2019 (1), 2018 (8), 2017 (13). Influenza cases have also fluctuated over the past few years, with a spike in 2020 to 64; 2019 (39), 2018 (72) and 42 in 2017. All town residents are encouraged to get their flu shot through May 2020. Lyme Disease cases continue in town and while we were up 2 cases this year, we're seeing a downward trend from past years. There were 13 cases in 2020, 11 suspected cases in 2019, 16 in 2018 and 20 in 2017. Tick-borne diseases can be diagnosed throughout the year and precautions should be taken for humans as well as pets. For instance, long sleeves and pants at dusk, as well as repellent.

As of December 31, 2020, Southwick had 318 confirmed cases of COVID-19. Below is a graph which depicts the number of cases per month.

In addition to interviewing and collecting information about symptoms for each case, we are also responsible for asking about close contacts in the home, work or community settings. With the collaboration of the CTC (Contact Tracing Collaborative) initiative in the state, we contacted nearly 300 known close contacts with quarantine and testing information. Furthermore, there were 7,863 COVID-19 tests completed last year, approximately 780 tests per month.

At the beginning of the pandemic, the total positive tests per 14 days ranged from 0.29% - 1.47% in mid-October. By November 19th, our rates started to steadily increase from 5.67% to a high of 7.75% the following week, and then a slow decline through the end of December. Unfortunately, the new year started off at 8.28%, post holidays.

The COVID-19 vaccine (phase I) started in mid-December with healthcare workers, first responders and long-term care facilities to list a few. We are hopeful that as vaccine locations become more prevalent in our area, we will see a decrease in COVID-19 cases and an increase in vaccinations rates for our residents.



Respectively submitted,

Jerry Azia, D.D.S., Chairman
 Susan Brzoska, BS, MS, MT
 Jean Nilsson, Member
 Tammy Spencer, MS RS, Director
 Kate Johnson, PhD, RN, APHN-BC, Public Health Nurse
 Jessica Pelly, Secretary

T'was The Week Before COVID

By Kate Johnson, RN

T'was the week before COVID and all through the town, not a resident was stirring and no gloves could be found. The first case of COVID was a scare for us all, but we jumped in together and planned a long haul.

One case, then three cases and then up to four, made the town nurse quite nervous and she prayed for no more. The spring seemed to calm with a small bit of peace and summer activities gave us memories so sweet.

Back to school after Labor Day was a planned glory, but the increase in cases made us all worry. Now Halloween, Thanksgiving and events in between, we encouraged family gatherings to stay socially distanced and pristine.

Our team faithfully hunkered down during the surge after all; with more cases upon us we kept making calls. 2020 is finally over so let's breathe for a minute; the next phase is here as we plan our clinics.

2021 is a brand new start and I am grateful to all who shared their hearts. So thank you, yes thank you, to all of you here, our town is so fortunate to have employees who care.

AGRICULTURAL COMMISSION

Since its inception in 2006, the Agricultural Commission has continued to work in the preservation of land within the Town of Southwick. Some 80+ acres on Mort Vining Road were recently sold to a developer and development “pressure” continues to increase throughout town. Southwick is a “right to farm” community which means we have a by-law in place to encourage the pursuit of agriculture, promote agriculture-based economic opportunities, and protect farmlands. Commission members are making every effort to preserve land for current and future residents, and are working with farmers to promote agricultural business and with the Conservation Commission to preserve open space for the public to use for recreational purposes.

The Commission has installed Right-to-Farm signs on major roads in town as well as APR signs designating land that has already been preserved. The Agricultural Preservation restriction (APR) Program is a voluntary program that offers a non-development alternative to farmers and other owners of agricultural land. The Commission members look forward to a continuation of their partnership with the State APR program and to documenting steps in the APP process to make it easier for farmers to participate.

Another project under way is to create a Farm Brochure to help residents of Southwick and neighboring communities become aware of the farms and the variety of farm products available. Due to the pandemic, public events promoting agriculture have been canceled. However, the Commission members have been updating farming initiatives on social media and going on field trips to experience how neighboring farmers cultivate and promote their crops. It is more important than ever to give Southwick residents the opportunity for self-reliance.

The Commission is planning on improving the Community Garden at the Sofinowski Preserve on Mort Vining Road by installing a new well and reinforced fencing. All of the garden plots were reserved in the 2020 season and the Commission looks forward to full participation in 2021 with the possibility of expansion if needed.

To assist gardeners, the Commission is working with Lynn Bair, Director, Southwick Public Library, to create a “seed library.” Seeds that are donated or purchased will be catalogued and made available to gardeners similar to checking a book out from the library. At the end of the season, participants replenish seed library supplies with seeds from their gardens.

The Agricultural Commission members welcome anyone interested in participating in land preservation and/or agricultural pursuits to attend their meetings which are held on the second Wednesday of every month.

Residents are also welcome to visit the Town of Southwick home page – Boards & Committee section – to review agendas, minutes, a link to the Agricultural Commission Face Book page, Chapter 61 laws, the Right to Farm Bylaw, Sofinowski Community Garden, etc.

Burt Hansen, Co-Chair
Maryssa Cook-Obregón, Co-Chair
Dennis Clark, Commissioner
Dan Cook, Commissioner
Ron Cecchini, Commissioner
Brett Colson, Commissioner
Tammy Ciak-Bissaillon, Commissioner
Lenita Bober, Commissioner
Diana Flynn, Alternate Commissioner
Zach Barnett, Alternate Commissioner

SOUTHWICK CONSERVATION COMMISSION

The Southwick Conservation Commission has continued to work with the community in ensuring that all land is preserved, developed and/or renovated in accordance with the protection of wetlands. Since April of 2020, the Commission has been meeting via Zoom due to the pandemic. Through “business as usual” took on a whole new meaning in 2020, the Commission members continued to conduct site visits and reviewed virtual plans that require an Notice of Intent (NOI) or a Request for Determination (RDA). Four NOI’s and eight RDA’s were processed in 2020. An Enforcement Order on Sunnyside Road was corrected by the developer and there were two Emergency Certifications issued for projects that

required immediate attention. The Commission works in conjunction with the Department of Environmental Protection (DEP) to ensure that wetlands are preserved for all generations to come.

The Conservation Commission also administers the Local Permitting Program (LPP) in conjunction with the Lake Management Committee (LMC) and the Harbor Master, Chief Bishop. Funds for docks, vessels, floats etc. are used for enforcement and administration. An Alum treatment of the lakes was initiated to ensure that they remain a natural resource for recreational enjoyment. A Boy Scout project at the North Pond Preservation resulted in several truckloads of material such as tires, trash, rusted metal and wood being removed. The public area now has walkways and access to the shoreline of North Pond.

Coordinator Dennis Clark worked on developing data for all Open Space in Southwick. The program Coordinator Clark developed is being used as a case study by Kate Sutcliffe, Regional Collaboration Coordinator for the Mount Grace Land Conservation Trust. Open Space and Recreation Planning plan can be found on the Town website under "Boards & Committees" Open Space. The site will bring you to a link of Recreational and Open Space Opportunities in Southwick. The site includes location maps of sites such as Whalley Park, North Ramp Boat Launch, Granville Gorge, New England Scenic Trail, North Pond Conservation Area and many other locations that are available to the general public. These sites would not be available if not for the efforts of various Town Board and Committee members working diligently on preservation and recreation.

The Conservation Commission meets on the first and third Monday's of each month. Participants can join Zoom meetings to ask questions, or just to view the proceedings of what the Commission is responsible for. Questions concerning wetlands and accompanying regulations can send an email to Dennis Clark, Coordinator at dclark@southwickma.net. The Commission looks forward to a brighter future inclusive of protection and preservation throughout the

Respectfully submitted,,

Christopher J. Pratt, Chairman
David MacWilliams, Vice Chairman
Mehmet Mizanoglu
Brian Drenen
Brian Pranka
Jerry Patria
Maryssa Cook-Obregon
Dennis Clark/*Coordinator*

COMMUNITY PRESERVATION COMMITTEE

The Community Preservation Committee has been in existence since 2002. They are member of the Community Preservation Coalition, and participate in Massachusetts (CPA) Community Preservation Act which distributes funds from the Community Preservation Trust Fund to 186 towns in the state to support community projects. Their funds along with our locally raised taxes help to preserve our community's character. In 2020, six meetings were held. At 2020 town Meetings \$919,000.00 was appropriated to various projects in the Town of Southwick. In 2020 \$207,543.00 was received from a 3% surcharge on local property taxes and \$45,425.00 from matching funds from the Commonwealth. In 2020 CPC was able to approve on several projects that helped preserve the health of the Congamond Lakes, increase awareness of farm preservation, and added to our cemetery's historic beautification.

Projects Approved at Town Meeting in 2020

- **Alum Treatment for the Lakes** The Town approved \$800,000.00 for treating the Lakes with Alum to prevent future Cyanobacteria Algae Blooms
- **Whalley Park** \$12,000.00 The Town approved for improvements in Whalley Park including electrical and lighting.
- **Farm Signage** The Town approved \$2,500.00 to the Agricultural Commission to procure signage that would be placed entering Southwick to raise awareness of our town's Right to Farm status.
- **Old Town Cemetery** The Town approved \$40,000.00 to the Friends of the Old

Southwick Cemetery for restoration and preservation of stonework.

- **Old Town Cemetery** The Town approved \$64,500.00 to the Cemetery Commission for additional tree removal, installation of retaining wall, repair of vault, and archiving records digitally.

Completed Projects in 2020

- **Alum Treatment**
- **Whalley Park**
- **North Pond Land Preservation**
- **Powdermill Playscape Restoration**
- **Historical Moore House Roof**
- **Future Projects for 2021**
- **North Pond Trails Grant** to improve the quality of the trails, procure and install signage and stabilize and repair eroding areas along the site.
- **Old Town Library** Restoration of Stained-glass windows.
- **Housing Plan** for the preparation of a Housing Plan

The year in review: The CPC was able to appropriate funds to benefit the Town of Southwick, in the areas of Parks and Recreation/Open Space and Historic Preservation, ensuring the town's character and vision for the future as well as preserving its past. The committee continues to strive to preserve the historic, rural, agricultural, and recreational community as its focus. It encourages new applicants to apply with future projects for those who meet the CPC application criteria. Eligible projects should apply for funding to help continue to improve our community and preserve our town. Applications and project criteria can be found on the town's web site.

Respectfully submitted,

Chris Pratt, Chairperson Conservation Commission

Jeanne Reed-Waldron, Vice-Chair Park and Recreation Commission

David Spina / Planning Board

Joanne Horacek / Housing Authority

Ruth Preston / Historical Commission

Deborah Herath / Elected

Beth Thomas / Elected

Bryan Walker / Elected

John Whalley III / Elected

Susan Corey / Secretary to the CPC

Dennis Clark / Unpaid Consultant

CEMETERY COMMISSION

2020 is a year we will remember forever. Our Sexton, Bud Phillips found himself starting the year shorthanded due to his crew members not coming back due to the Pandemic. A big thank you to Select Board member Joseph Deedy and his Volunteer Crew for assisting in the mowing and weed whacking during this time. Soon they recruited Lisa Anderson to the crew and Keegan a part-time student for the summer.

A significant amount of preservation of family monuments and individual gravestones has been accomplished in the Old Cemetery. The focus has been on mitigating safety hazards which included leaning monuments and trees. Of high priority was the conservation of gravestones of historical significance, and repairs to monuments and gravestones from damage caused by falling limbs and trees. Repairs have been made to the retaining walls and repointing the bricks on the old receiving vault. There remains a significant number of gravestones that require conservation. There are numerous sandstones that have delaminated and are no longer readable. Volunteer participation has been limited due to the Covid-19 pandemic. However, those who volunteered did remarkable work and we appreciate their efforts. Thank you to volunteers Lee Hamberg and Heidi Johnstone. Volunteers are always welcome. Those interested in volunteering should contact Gene Theroux.

New surveying and mapping was completed in the New Cemetery. This is the last of the land set aside for burial plots. The roadways will be completed in the Spring/Summer of 2021.

We would like to thank the following people, organizations, for donations of labor and/or materials that have made improvements and events possible:

- Lisa & Russ Anderson for their continued donation and care of the Veterans Memorial at the New Cemetery.
- The VFW/Volunteers for placement of flags on the graves of all our Veterans for Memorial Day.
- The Historical Society for this year's Spirit Walk. It was a success even during a Pandemic. While social distancing patrons were able to enjoy the history being told as they walked through the Old Cemetery.

The Cemetery Commission staff consists of Chairperson, Veronica (Roni) Connolly, Commissioners, Gene H. Theroux and Norman Boucher. Our Sexton Bud Phillips along with his dedicated crew Ralph Cammisa and Lisa Anderson. Cemetery Secretary Sue St. Sauveur.

Our Hours of Operation are: Spring/Summer and Fall – 7am – 8pm, Winter hours – Gate Closed but walkway entrance available, weather permitting.

We wish everyone a great new year...Stay Healthy and Safe.

BOARD OF APPEALS

The Zoning Board of Appeals is comprised of three (3) permanent members and three (3) alternates appointed by the Board of Selectmen. The Board is charged with reviewing applications requesting relief from Zoning Bylaws where enforcement of current Bylaws would create substantial hardship for the applicant. The Board seeks to provide relief, where possible, provided that the appeal is in keeping with the public good and that the decision will not nullify or substantially derogate from current zoning. The Board must vote unanimously in favor of granting a variance in order for it to be approved.

The Board acted upon seventeen (17) variance requests for the year.

The Board meets on the second (2nd) and fourth (4th) Monday's of each month at 7:00pm in the Land Use Conference Room.

The Board wishes to recognize its' secretary, Wendy Cordeiro, for her service and dedication to the Board. She is an invaluable asset to the team.

Respectfully submitted,

Paul A. Grégoire, Chairman

Christopher Mastroianni

William Lis

Thomas Stapleton

Michael Parent

Wendy Cordeiro, Board Secretary

PLANNING BOARD

The Planning Board consists of six volunteer members, five of whom are elected to five-year terms and one annually appointed Associate. They are responsible for long range planning and studies to ensure optimal land use and zoning within the Town and to ensure that the residents live in a safe and healthy environment. Administratively, they do this through the review of plans for the division of land and both residential and commercial developments. The Planning Board reviews applications for Special Permits for land uses including estate lots, business and industrial uses, flexible residential developments, projects located over the Wellhead Protection District, solar installations, and wireless communication facilities. The Planning Board also reviews site plans for large additions to existing businesses and new signs.

In 2020, the Planning Board had a productive year, despite the delays caused by the pandemic. The Board had one change, with Ruth Preston retiring from her position as the Planning Board Administrative Assistant. The Board thanks Ruth for all of her hard work over the years. Carrie Gelina kindly covered Ruth's role at the beginning of the year, with Meghan Lightcap taking on the role permanently in the Spring. Michael Doherty was re-elected to a 5-year term and Jessica Thornton was re-appointed as the Associate member. Michael Doherty continued as the Board's Chairperson and Marcus Phelps as Vice Chairperson, respectively. Alan D. Slessler continued as the Part-Time Planner.

The Board has also appreciated the assistance of the new Building Inspector, Kyle Scott, in carrying out its obligations.

During the past year, the Board reviewed and approved multiple Stormwater Management Permits and Special Permits for residences and businesses in Town or coming to Town. The two major applications before the Board were (1) a multi-building mixed use development on College Highway, which will include a dental office, office/retail space, residential apartments, and warehouse space, which was granted over the Summer, and (2) a cell tower on Town land accessible via Liberty Lane, and bordered by Lexington Circle, Deer Run and Patriots Way, which was denied after multiple public hearings from September, 2020 to January, 2021. In 2020, the Board also oversaw the progress of the former Southwick Country Club development, and granted an application for a second drive-thru lane at McDonald's. A number of hearings, including hearings to discuss potential changes to the solar bylaw and the sign bylaw related to electronic variable messaging signs were postponed due to the pandemic, and are expected to be heard in 2021 now that the cell tower hearings have been completed. The Board also expects a number of new developments to come before the Board in 2021.

The Planning Board generally meets every other Tuesday evening at 7 p.m., currently on Zoom, but previously (and in the future) at Town Hall, in the Land Use Hearing Room on the second floor. Public attendance and input at Planning Board meetings is always welcome. The meeting schedule and application information can be obtained by calling 569-6056 or visiting the Town website. Minutes and agendas are also posted to the Town web site at www.southwickma.org.

Respectfully submitted,

Michael Doherty, Chairperson

Marcus Phelps, Vice Chairperson

Richard Utzinger

David Sutton

David Spina

Jessica Thornton, Associate Member

Alan Slessler, Town Planner

Meghan Lightcap, Administrative Assistant



Alan Slessler & Meghan Lightcap

FINANCE COMMITTEE

The primary functions of the Southwick Finance Committee are to review departmental budgets (with the exception of the school budget) and submit a balanced budget to the Town meeting. We are charged with making fiscally responsible decisions that are in the best interest for the entire Town. We must also maintain a reserve fund to make transfers for urgent or unforeseen expenditures before the Town meeting. Additionally, we have been charged to make fiscally sound recommendations regarding the financial business of the Town for the voters at Town Meeting.

Through the efforts and dedication of our Town Department Managers and employees we have been able to maintain a balanced budget. The 2020-2021 pandemic has challenged us all in every way. We need to continue to be diligent with our finances to care for our community both now and beyond this crisis.

The Covid virus has changed the way that the Finance Committee viewed the budget and held their meetings. It forced us to anticipate less revenue coming from the State so many items were scaled back. The town has under budget for fiscal 2020 and we are currently on track to be under for the 2021 cycle also. We continue to have major financial issues facing the Town, primarily related to our capital expenditure needs and costly infrastructure repairs. The major concerns looming are roads, buildings (as per the recent facilities assessment), and the federally mandated environmental storm water requirements.

Together we will accomplish what is best for our community. Stay healthy.

Respectively submitted,

Linda Bathel, Chairman
Art Pinell, Vice-Chairman
Robert Horacek
Sheila Chamberlin
Terry Mish
Kerry Ceckowski
Karen DeMaio
John Viel, Alternate
Robin Solek, Secretary

CAPITAL EXPENDITURES COMMITTEE

The Capital Expenditures Committee ("CapCom") is dedicated to ensuring that the Town of Southwick has the infrastructure necessary to provide quality services to its residents with minimal impact to the property tax rate. The Committee is also working to preserve Southwick's strong financial position and higher-than average bond rating while maintaining our assets at a level which is adequate to protect the Town's capital investment and minimize future maintenance and replacement costs.

Fiscal year 2020 brought minimal increases in State aid and revenues, which left limited funding available for capital projects. CapCom worked carefully to prioritize each capital request with the understanding the many projects would need to be deferred until funding is available. The committee faces similar budget challenges each year and works diligently to approve the projects with the greatest benefit to the health and welfare of Southwick's residents.

The Capital Expenditures Committee ("CapCom") was formed by Town Meeting vote on May 2, 1998. The Committee reviews all capital outlays defined as the acquisition, construction or repair to real or personal property or public improvement of the Town, whose useful life is greater than three years and whose anticipated cost is \$25,000 or greater and for which the town may incur debt under MGL Chapter 44, Section 7 or 8, but not including projects to be paid for by state or federal funds. Recommendations are then made to the Finance Committee.

The mission of the Capital Expenditures Committee is to provide a centralized, cross sectional representation of the Town dedicated to the thorough study, evaluation, and recommendation of financially sound, adequately funded, and logically prioritized capital expenditures both to the Board of Selectmen and Finance Committee pursuant to Chapter 13 of the Southwick Town Code.

On November 3, 2003, the Board of Selectmen voted to adopt new *Comprehensive Capital and Debt Policies* for the Town of Southwick.

This document incorporates several separate but related policies: the Capital Budget Policy, the Debt Management Policy, and the Capital Asset Policy.

- The Capital Budget Policy establishes the methodology for including a program or project in the five-year Capital Plan.
- The Debt Management Policy establishes the strategy for financing the Capital Plan.
- The Capital Asset Policy establishes a guideline for capitalizing assets and estimating useful lives of those assets.

The Comprehensive Capital and Debt Policies also establish a more refined method for ranking each capital project submitted for approval. In addition, the newly revised Capital Budget Request form will require the identification of the source(s) of funding for each capital project; information that will assist in the creation of long-term debt management plan.

The Committee meets several times in January, February, and March to review capital budget requests. CapCom is composed of seven appointed members as follows:

- One member of the Select Board.
- The Chief Administrative Officer (permanent member)
- One member of the Southwick-Tolland Regional School District Committee or its designee
- Two members of the Finance Committee
- One registered voter appointed by the Moderator
- One registered voter appointed by the Select Board

The members serve for a term of three years. Of the two registered voter members, one will represent the community business interest.

Respectfully submitted,

Joseph J. Deedy, Chairman
Linda Bathel, Vice-Chairman
Karl J. Stinehart
Terry Mish
Mark Krynicki
Chelsea Berry
Robin Solek, Secretary



COMMONWEALTH OF MASSACHUSETTS

Town of Southwick

Office of the Town Accountant

454 COLLEGE HIGHWAY, SOUTHWICK, MA 01077

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Fiscal 2020 Annual Report of the Town Accountant

The following reports represent the financial status, by fund, of the Town of Southwick as of June 30, 2020. It also details the General Fund, Water Division and Sewer Division expenditures made during the year from the articles voted at the Annual Town Meeting and various Special Town Meetings.

Respectfully submitted,

Laura Fletcher, Town Accountant

Melissa Bridges, Assistant Town Accountant

Kimberly Ross, Accounting Clerk

TOWN OF SOUTHWICK
Combined Balance Sheet - All Fund Types and Account Groups
as of June 30, 2020
(Unaudited)

	Governmental Fund Types			Proprietary Fund Types		Fiduciary Fund Types	Account Groups	Totals (Memorandum Only)
	General	Special Revenue	Capital Projects	Enterprise	Internal Services	Trust and Agency	Long-term Debt	
<u>ASSETS</u>								
Cash and cash equivalents	5,825,563.27	2,543,245.23	1,830,067.59	4,313,485.69		4,183,142.32		18,695,504.10
Investments								0.00
Receivables:								
Personal property taxes	1,861.32							1,861.32
Real estate taxes	508,056.87	7,853.98						515,910.85
Allowance for abatements and exemptions	(793,339.58)							(793,339.58)
Special assessments				2,776,259.58				2,776,259.58
Tax liens	619,940.25							619,940.25
Tax foreclosures	81,133.03							81,133.03
Motor vehicle excise	208,217.63							208,217.63
Other excises				202,733.15				202,733.15
Departmental	46,048.00	337,565.54						383,613.54
Due from other governments		698,917.14						698,917.14
Amounts to be provided - payment of bonds		97,197.00	1,311,940.00				20,010,296.00	21,419,433.00
Total Assets	<u>6,497,480.79</u>	<u>3,684,778.89</u>	<u>3,142,007.59</u>	<u>7,292,478.42</u>	<u>0.00</u>	<u>4,183,142.32</u>	<u>20,010,296.00</u>	<u>44,810,184.01</u>
<u>LIABILITIES AND FUND EQUITY</u>								
Liabilities:								
Accrued payroll and withholdings	19,178.64							19,178.64
Other liabilities				14,550.00				14,550.00
Agency Funds						812,460.11		812,460.11
Deferred revenue:								
Real and personal property taxes	(283,421.39)	7,853.98						(275,567.41)
Special assessments				2,776,259.58				2,776,259.58
Tax liens	619,940.25							619,940.25
Tax foreclosures	81,133.03							81,133.03
Motor vehicle excise	208,217.63							208,217.63
User fees				202,733.15				202,733.15
Departmental	46,048.00	337,565.54						383,613.54
Due from other governments		698,917.14						698,917.14
Bonds payable							20,010,296.00	20,010,296.00
Notes payable		97,197.00	1,311,940.00					1,409,137.00
Total Liabilities	<u>691,096.16</u>	<u>1,141,533.66</u>	<u>1,311,940.00</u>	<u>2,993,542.73</u>	<u>0.00</u>	<u>812,460.11</u>	<u>20,010,296.00</u>	<u>26,960,868.66</u>
Fund Equity:								
Reserved for encumbrances	886,092.10			348,291.57				1,234,383.67
Reserved for expenditures	1,210,000.00							1,210,000.00
Reserved for continuing appropriations				1,504,056.32				1,504,056.32
Reserved for betterments				900,837.36				900,837.36
Undesignated fund balance	3,710,292.53	2,543,245.23	1,830,067.59			3,370,682.21		11,454,287.56
Unreserved retained earnings				1,545,750.44				1,545,750.44
Total Fund Equity	<u>5,806,384.63</u>	<u>2,543,245.23</u>	<u>1,830,067.59</u>	<u>4,298,935.69</u>	<u>0.00</u>	<u>3,370,682.21</u>	<u>0.00</u>	<u>17,849,315.35</u>
Total Liabilities and Fund Equity	<u>6,497,480.79</u>	<u>3,684,778.89</u>	<u>3,142,007.59</u>	<u>7,292,478.42</u>	<u>0.00</u>	<u>4,183,142.32</u>	<u>20,010,296.00</u>	<u>44,810,184.01</u>

TOWN OF SOUTHWICK, MASSACHUSETTS
Statement of Revenues and Expenditures
Budgetary Basis - (non-gaap)
Budget and Actual - General Fund
For the Year Ended June 30, 2020

	Budgeted Amounts			Actual Budgetary Basis	Amounts Carried Forward to Next Year	Variance with Final Budget Positive (Negative)
	Amounts Carried Forward From Prior Year	Original Budget	Final Budget			
Revenues:						
Property Taxes	\$ -	19,804,940	19,804,940	19,808,183		3,243
Intergovernmental	-	1,469,348	1,469,348	1,457,827		(11,521.00)
Excise and Other Taxes	-	1,056,000	1,056,000	1,472,169		416,169
Licenses, Permits, Fees	-	344,300	344,300	708,084		363,784
Interest on Taxes	-	37,000	37,000	78,874		41,874
Interest on Investments	-	6,700	6,700	75,295		68,595
Total Revenues	-	22,718,288	22,718,288	23,600,433	-	882,144
Expenditures:						
Current:						
General Government	151,003	2,276,064	2,351,110	1,842,709	208,160	300,242
Public Safety	250,353	4,061,904	4,388,522	3,730,739	282,440	375,343
Public Works	731,565	1,797,361	2,661,294	2,152,791	313,861	194,641
Education	-	11,552,752	11,552,752	11,552,752	-	-
Health and Human Services	22,504	404,535	430,132	353,786	18,969	57,376
Culture and Recreation	58,043	586,950	655,773	487,841	61,316	106,617
Employee Benefits and Insurance	6,896	2,352,873	2,339,769	2,094,017	1,347	244,406
State Assessments	-	23,314	23,314	23,134	-	180
Debt Service:						
Principal	-	733,500	733,500	301,500	-	432,000
Interest	-	227,424	227,424	160,534	-	66,890
Total Expenditures	1,220,364	24,016,676	25,363,591	22,699,803	886,092	1,777,696
Excess of Revenues Over (Under) Expenditures	(1,220,364)	(1,298,388)	(2,645,303)	900,629	(886,092)	2,659,840
Other Financing Sources (Uses):						
Operating Transfers In	-	363,975	360,526	360,526	-	-
Operating Transfers Out	-	(295,587)	(315,587)	(315,587)	-	-
Sale of Foreclosures	-	-	-	-	-	-
Total Other Financing Sources (Uses)	-	68,388	44,939	44,939	-	-
Excess (Deficiency) of Revenues and Other Financing Sources Over Expenditures and Other Financing Uses	(1,220,364)	(1,230,000)	(2,600,364)	945,568	(886,092)	2,659,840
Budgetary Fund Balance - Beginning of Year				4,860,816		
Budgetary Fund Balance - End of Year				5,806,384		
				\$ 945,568		
Reconciliation of Budget Deficit:						
Free Cash	-	1,180,000	1,330,000.00			
Overlay Surplus	-	50,000	50,000.00			
Prior Yr Encumbrances	1,220,364	-	1,220,364.14			
	1,220,364	1,230,000	2,600,364.14			

TOWN OF SOUTHWICK
Combining Balance Sheet - Enterprise Funds
as of June 30, 2020
(Unaudited)

	Water Enterprise Fund	Sewer Enterprise Fund	Totals (Memorandum Only)
<u>ASSETS</u>			
Cash and cash equivalents	1,908,219.14	2,405,266.55	4,313,485.69
Investments			0.00
Receivables:			
User Fees	128,406.52	74,326.63	202,733.15
Special assessments		2,776,259.58	2,776,259.58
Total Assets	<u>2,036,625.66</u>	<u>5,255,852.76</u>	<u>7,292,478.42</u>
<u>LIABILITIES AND FUND EQUITY</u>			
Liabilities:			
Other liabilities	14,550.00		14,550.00
Deferred revenue:			
User Charges	128,406.52	74,326.63	202,733.15
Special assessments		2,776,259.58	2,776,259.58
Total Liabilities	<u>142,956.52</u>	<u>2,850,586.21</u>	<u>2,993,542.73</u>
Fund Equity:			
Reserved for encumbrances	158,491.85	189,799.72	348,291.57
Reserved for continuing appropriations	1,112,597.40	391,458.92	1,504,056.32
Reserved for betterments		900,837.36	900,837.36
Unreserved retained earnings	622,579.89	923,170.55	1,545,750.44
Total Fund Equity	<u>1,893,669.14</u>	<u>2,405,266.55</u>	<u>4,298,935.69</u>
Total Liabilities and Fund Equity	<u>2,036,625.66</u>	<u>5,255,852.76</u>	<u>7,292,478.42</u>

TOWN OF SOUTHWICK, MASSACHUSETTS
Proprietary Funds
Statement of Revenues, Expenses and Changes in Fund Balance
For the Year Ended June 30, 2020

	Enterprise Funds		
	Water Fund	Sewer Fund	Total
Operating Revenues:			
Rates/User Charges	\$ 1,042,612	\$ 470,907	\$ 1,513,519
Other	16,072	30,192	46,264
Total Operating Revenues	1,058,684	501,099	1,559,783
Operating Expenses:			
Salaries & Wages	315,595	125,375	440,970
Operating Expenses	488,026	519,200	1,007,226
Capital Outlay	3,850,576	62,909	3,913,485
Total Operating Expenses	4,654,197	707,484	5,361,681
Operating Income (Loss)	(3,595,513)	(206,385)	(3,801,898)
Non-Operating Revenues (Expenses):			
Special Assessments	-	377,476	377,476
Proceeds from Debt/Notes Issuance	-	-	-
Principal Debt	(137,501)	(267,391)	(404,892)
Interest Expense	(270,008)	(348,514)	(618,522)
Total Non-Operating Revenues (Expenses)	(407,509)	(238,429)	(645,938)
Income (Loss) Before Operating Transfers	(4,003,022)	(444,814)	(4,447,836)
Operating Transfers:			
Transfer In/(Out)	-	295,587	295,587
Total Operating Transfers	-	295,587	295,587
Change in Fund Balance	(4,003,022)	(149,227)	(4,152,249)
Fund Balance at Beginning of Year	5,896,691	2,554,493	8,451,184
Fund Balance at End of Year	\$ 1,893,669	\$ 2,405,266	\$ 4,298,935

FY20 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FISCAL YEAR 2020	STM 6/16/20	END OF YEAR TRANSFERS	RESERVE FUND TRANSFER	TOTAL FY20 BUDGET	EXPENDED TO DATE	BALANCE TO DATE	CARRIED OVER	to FREE CASH
01114 - MODERATOR SALARY									
ELECTED SALARY	150.00				150.00	0.00	150.00		150.00
TOTAL	150.00	0.00	0.00	0.00	150.00	0.00	150.00	0.00	150.00
01114 - MODERATOR OPERATIONS									
CONFERENCE & TRAVEL	36.00				36.00	0.00	36.00		36.00
SUPPLIES	39.00				39.00	0.00	39.00		39.00
TOTAL	75.00	0.00	0.00	0.00	75.00	0.00	75.00	0.00	75.00
01122 - SELECTMEN ELECTED SALARY									
ELECTED SALARIES	15,000.00				15,000.00	15,000.00	0.00		0.00
TOTAL	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00	0.00	0.00
01122 - SELECTMEN SALARIES									
ADMINISTRATIVE ASSISTANT	52,301.00	1,046.00			53,347.00	51,921.37	1,425.63	1,425.29	0.34
PART TIME SALARIES	31,115.00	50.00			31,165.00	29,520.67	1,644.33	714.50	929.83
OVERTIME	6,000.00				6,000.00	3,276.45	2,723.55	77.44	2,646.11
FIELD DRIVER SALARY	1.00				1.00	0.00	1.00		1.00
LONGEVITY	1,200.00				1,200.00	1,142.46	57.54		57.54
TOTAL	90,617.00	1,096.00	0.00	0.00	91,713.00	85,860.95	5,852.05	2,217.23	3,634.82
01122 - SELECTMEN OPERATIONS									
DUES	1,500.00				1,500.00	1,573.00	(73.00)		(73.00)
HIRED SERVICE	5,000.00				5,000.00	3,369.70	1,630.30		1,630.30
CONFERENCE & TRAVEL	1,985.00				1,985.00	1,749.37	235.63		235.63
MINOR EQUIPMENT	618.00				618.00	174.19	443.81	325.00	118.81
SUPPLIES	1,500.00				1,500.00	1,338.56	161.44		161.44
EMPLOYEE/VOLUNTEER RECOGNITION	1,532.00				1,532.00	402.37	1,129.63	420.00	709.63
250TH ANIVERSARY	5,000.00				5,000.00	814.26	4,185.74	4,185.74	0.00
TOTAL	17,135.00	0.00	0.00	0.00	17,135.00	9,421.45	7,713.55	4,930.74	2,782.81
01129 - CHIEF ADMIN OFFICER SALARY									
CHIEF ADMINISTRATION OFFICER SALARY	106,484.00				106,484.00	103,638.11	2,845.89	2,844.97	0.92
LONGEVITY	750.00				750.00	750.10	(0.10)		(0.10)
TOTAL	107,234.00	0.00	0.00	0.00	107,234.00	104,388.21	2,845.79	2,844.97	0.82
01129 - CHIEF ADMIN OFFICER OPERATIONS									
DUES	1,183.00				1,183.00	1,183.00	0.00		0.00
CONFERENCE & TRAVEL	665.00				665.00	665.00	0.00		0.00
SUPPLIES	200.00				200.00	196.55	3.45		3.45
AUTO ALLOWANCE	1,800.00				1,800.00	1,799.97	0.03		0.03
TOTAL	3,848.00	0.00	0.00	0.00	3,848.00	3,844.52	3.48	0.00	3.48
01130 - RESERVE FUND									
RESERVE FUND ACCT	163,000.00			(89,499.26)	73,500.74	0.00	73,500.74		73,500.74
TOTAL	163,000.00	0.00	0.00	(89,499.26)	73,500.74	0.00	73,500.74	0.00	73,500.74
01131 - FINANCE COMMITTEE SALARY									
CLERICAL PART TIME	4,589.00				4,589.00	3,961.25	627.75	429.39	198.36
CAPITAL EXPEND COMMITTEE	630.00				630.00	731.71	(101.71)		(101.71)
TOTAL	5,219.00	0.00	0.00	0.00	5,219.00	4,692.96	526.04	429.39	96.65
01131 - FINANCE COMMITTEE OPERATIONS									
DUES	190.00				190.00	180.00	10.00		10.00
CONFERENCE & TRAVEL	4,393.00				4,393.00	3,182.27	1,210.73		1,210.73
SUPPLIES	190.00				190.00	133.81	56.19	56.19	0.00
TOTAL	4,773.00	0.00	0.00	0.00	4,773.00	3,496.08	1,276.92	56.19	1,220.73

FY20 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FISCAL YEAR 2020	STM 6/16/20	END OF YEAR TRANSFERS	RESERVE FUND TRANSFER	TOTAL FY20 BUDGET	EXPENDED TO DATE	BALANCE TO DATE	CARRIED OVER	to FREE CASH
01132 - RESERVE FOR WAGE NEGOTIATIONS									
RESERVE FOR WAGE NEGOTIATIONS	55,000.00	(55,000.00)			0.00	0.00	0.00		0.00
TOTAL	55,000.00	(55,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01135 - ACCOUNTING SALARIES									
TOWN ACCOUNTANT SALARY	80,616.00				80,616.00	78,461.47	2,154.53	2,153.84	0.69
ASSISTANT ACCOUNTANT	51,208.00	1,024.00			52,232.00	50,835.98	1,396.02	1,395.50	0.52
OVERTIME	1,000.00				1,000.00	1,065.17	(65.17)	80.20	(145.37)
CLERICAL SALARIES	58,828.00				58,828.00	49,742.21	9,085.79	1,396.09	7,689.70
LONGEVITY	750.00				750.00	300.04	449.96		449.96
TOTAL	192,402.00	1,024.00	0.00	0.00	193,426.00	180,404.87	13,021.13	5,025.63	7,995.50
01135 - ACCOUNTING OPERATIONS									
DUES	400.00				400.00	265.00	135.00		135.00
CONFERENCE & TRAVEL	4,000.00				4,000.00	60.00	3,940.00		3,940.00
MINOR EQUIPMENT	900.00				900.00	0.00	900.00		900.00
SUPPLIES	2,000.00				2,000.00	681.53	1,318.47		1,318.47
MICROFICHE SERVICES	335.00				335.00	0.00	335.00		335.00
TOTAL	7,635.00	0.00	0.00	0.00	7,635.00	1,006.53	6,628.47	0.00	6,628.47
01136 - MUNIC AUDIT									
AUDIT OF ACCTS	26,000.00				26,000.00	25,000.00	1,000.00		1,000.00
GASB 45	4,500.00				4,500.00	0.00	4,500.00	4,500.00	0.00
TOTAL	30,500.00	0.00	0.00	0.00	30,500.00	25,000.00	5,500.00	4,500.00	1,000.00
01141 - ASSESSOR ELECTED SALARIES									
ELECTED SALARIES	1,900.00				1,900.00	1,900.00	0.00		0.00
TOTAL	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00	0.00	0.00	0.00
01141 - ASSESSOR SALARIES									
DIRECTOR OF ASSESSMENTS	65,072.00				65,072.00	63,333.26	1,738.74	1,738.56	0.18
CLERICAL FULL TIME	86,234.00				86,234.00	83,929.81	2,304.19	2,303.95	0.24
CLERICAL OVERTIME	500.00				500.00	0.00	500.00		500.00
LONGEVITY	1,500.00				1,500.00	1,500.20	(0.20)		(0.20)
TOTAL	153,306.00	0.00	0.00	0.00	153,306.00	148,763.27	4,542.73	4,042.51	500.22
01141 - ASSESSOR OPERATIONS									
DUES	600.00				600.00	240.00	360.00		360.00
STAFF DEVELOPMENT	1,100.00				1,100.00	1,100.00	0.00		0.00
PHOTO COPY	250.00				250.00	0.00	250.00		250.00
REVAL CONSULTANT	9,000.00				9,000.00	6,600.00	2,400.00	2,400.00	0.00
CONFERENCE & TRAVEL	570.00				570.00	326.00	244.00		244.00
MINOR EQUIPMENT	1,100.00				1,100.00	286.44	813.56		813.56
SUPPLIES	1,260.00				1,260.00	752.31	507.69	75.00	432.69
MAPPING MAINTENANCE	5,000.00				5,000.00	3,760.00	1,240.00		1,240.00
CARTOGRAPHIC GIS-ASSESSOR SHARE	500.00				500.00	500.00	0.00		0.00
TOTAL	19,380.00	0.00	0.00	0.00	19,380.00	13,564.75	5,815.25	2,475.00	3,340.25

FY20 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FISCAL YEAR 2020	STM 6/16/20	END OF YEAR TRANSFERS	RESERVE FUND TRANSFER	TOTAL FY20 BUDGET	EXPENDED TO DATE	BALANCE TO DATE	CARRIED OVER	to FREE CASH
01145 - TOWN CLERK SALARIES									
TOWN CLERK/TREAS/COLL SALARY	83,411.00				83,411.00	81,182.35	2,228.65	2,228.54	0.11
ASSISTANT TREASURER SALARY	102,414.00				102,414.00	97,583.27	4,830.73	2,686.99	2,143.74
CLERICAL SALARIES	41,521.00				41,521.00	38,826.08	2,694.92	1,109.31	1,585.61
PART TIME CLERICAL	1,000.00			7,274.26	8,274.26	5,218.73	3,055.53	761.85	2,293.68
CERTIFICATION- TOWN CLERK/TREASURER	2,000.00				2,000.00	2,000.00	0.00		0.00
OVERTIME	1,600.00			1,725.00	3,325.00	3,255.79	69.21	19.99	49.22
TOWN MEETINGS	1,000.00				1,000.00	884.82	115.18		115.18
LONGEVITY	450.00				450.00	727.02	(277.02)		(277.02)
TOTAL	233,396.00	0.00	0.00	8,999.26	242,395.26	229,678.06	12,717.20	6,806.68	5,910.52
01145 - TOWN CLERK OPERATIONS									
DUES	700.00				700.00	455.00	245.00		245.00
FIN ADVISOR FEE	2,000.00				2,000.00	500.00	1,500.00	2,000.00	(500.00)
PRINTING	8,000.00				8,000.00	2,665.40	5,334.60	4,374.60	960.00
STREET LIST/CENSUS	2,000.00				2,000.00	1,451.02	548.98		548.98
CONFERENCE & TRAVEL & EDUCATION	4,000.00				4,000.00	1,102.32	2,897.68		2,897.68
MINOR EQUIPMENT	1,500.00				1,500.00	0.00	1,500.00		1,500.00
SUPPLIES	3,000.00				3,000.00	1,613.52	1,386.48		1,386.48
HARDWARE & SOFTWARE MAINTENANCE	4,000.00				4,000.00	3,748.00	252.00		252.00
TOTAL	25,200.00	0.00	0.00	0.00	25,200.00	11,535.26	13,664.74	6,374.60	7,290.14
01150 - LEGAL ADS									
ADVERTISEMENTS	8,500.00			3,000.00	11,500.00	10,571.75	928.25	925.00	3.25
TOTAL	8,500.00	0.00	0.00	3,000.00	11,500.00	10,571.75	928.25	925.00	3.25
01151-LEGAL OPERATIONS									
ATTORNEY FEES/RETAINER	86,520.00				86,520.00	64,484.90	22,035.10	13,271.00	8,764.10
RECORDING FEES	400.00				400.00	0.00	400.00		400.00
TOTAL	86,920.00	0.00	0.00	0.00	86,920.00	64,484.90	22,435.10	13,271.00	9,164.10
01151-LABOR NEGOTIATOR OPERATIONS									
NEGOTIATOR FEE	16,800.00				16,800.00	16,800.00	0.00		0.00
TOTAL	16,800.00	0.00	0.00	0.00	16,800.00	16,800.00	0.00	0.00	0.00
01158 - TAX TITLE OPERATIONS									
TAX TITLE OPERATION	25,000.00				25,000.00	16,231.41	8,768.59	8,543.59	225.00
TOTAL	25,000.00	0.00	0.00	0.00	25,000.00	16,231.41	8,768.59	8,543.59	225.00
01162 - ELECTION/REGISTRATION SALARIES									
CLERK	150.00				150.00	150.00	0.00		0.00
REGISTRARS	500.00				500.00	500.00	0.00		0.00
POLL WORKERS	5,000.00			4,500.00	9,500.00	7,872.68	1,627.32		1,627.32
TOTAL	5,650.00	0.00	0.00	4,500.00	10,150.00	8,522.68	1,627.32	0.00	1,627.32
01162 - ELECTION/REGISTRATION OPERATIONS									
POLICE	3,000.00			3,000.00	6,000.00	4,950.05	1,049.95		1,049.95
JANITORS	300.00				300.00	0.00	300.00		300.00
BALLOT PROGRAMMING	4,000.00				4,000.00	4,807.59	(807.59)		(807.59)
PRINTING BALLOTS	2,000.00			2,000.00	4,000.00	0.00	4,000.00		4,000.00
CONFERENCE & TRAVEL	400.00				400.00	330.00	70.00		70.00
SUPPLIES	1,500.00			1,000.00	2,500.00	2,212.34	287.66		287.66
VOTING EQUIPMENT				5,000.00	5,000.00	4,500.00	500.00		500.00
TOTAL	11,200.00	0.00	0.00	11,000.00	22,200.00	16,799.98	5,400.02	0.00	5,400.02

FY20 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FISCAL YEAR 2020	STM 6/16/20	END OF YEAR TRANSFERS	RESERVE FUND TRANSFER	TOTAL FY20 BUDGET	EXPENDED TO DATE	BALANCE TO DATE	CARRIED OVER	to FREE CASH
01171 - CONSERVATION SALARIES									
CONSERVATION CO-ORDINATOR	27,878.00	557.00			28,435.00	27,674.93	760.07	757.45	2.62
LONGEVITY	288.00				288.00	288.08	(0.08)		(0.08)
TOTAL	28,166.00	557.00	0.00	0.00	28,723.00	27,963.01	759.99	757.45	2.54
01171 - CONSERVATION OPERATIONS									
LAND MAINTENANCE	4,700.00				4,700.00	4,397.16	302.84		302.84
DUES	350.00				350.00	287.00	63.00		63.00
CONFERENCE & TRAVEL	700.00				700.00	625.00	75.00		75.00
WESTFIELD WATER SHED	200.00				200.00	200.00	0.00		0.00
CONSULTANT	1,330.00				1,330.00	500.00	830.00		830.00
SUPPLIES	760.00				760.00	440.08	319.92		319.92
TOTAL	8,040.00	0.00	0.00	0.00	8,040.00	6,449.24	1,590.76	0.00	1,590.76
01175 - PLANNING BOARD SALARIES									
PLANNING BOARD PLANNER	27,145.00				27,145.00	19,312.39	7,832.61	713.32	7,119.29
CLERICAL PART TIME	14,933.00				14,933.00	12,646.26	2,286.74	411.63	1,875.11
TOTAL	42,078.00	0.00	0.00	0.00	42,078.00	31,958.65	10,119.35	1,124.95	8,994.40
01175 - PLANNING BOARD OPERATIONS									
DUES	200.00				200.00	0.00	200.00		200.00
PROFESSIONAL FEES	1,140.00				1,140.00	0.00	1,140.00		1,140.00
CONFERENCE & TRAVEL	1,500.00				1,500.00	0.00	1,500.00		1,500.00
MINOR EQUIPMENT	238.00				238.00	299.99	(61.99)		(61.99)
SUPPLIES	610.00				610.00	133.51	476.49		476.49
PUBLICATIONS	238.00				238.00	0.00	238.00		238.00
TOTAL	3,926.00	0.00	0.00	0.00	3,926.00	433.50	3,492.50	0.00	3,492.50
01176 - BOARD OF APPEALS SALARIES									
CLERICAL PART TIME	4,482.00	105.00			4,587.00	4,256.84	330.16	87.23	242.93
TOTAL	4,482.00	105.00	0.00	0.00	4,587.00	4,256.84	330.16	87.23	242.93
01176 -BOARD OF APPEALS OPERATIONS									
DUES	86.00				86.00	0.00	86.00		86.00
CONFERENCE & TRAVEL	300.00				300.00	0.00	300.00		300.00
SUPPLIES	400.00				400.00	0.00	400.00		400.00
TOTAL	786.00	0.00	0.00	0.00	786.00	0.00	786.00	0.00	786.00
01182 - ECONOMIC DEVELOPMENT OPERATIONS									
SUPPLIES	1,200.00				1,200.00	525.00	675.00		675.00
TOTAL	1,200.00	0.00	0.00	0.00	1,200.00	525.00	675.00	0.00	675.00
01191-COMPUTER SALARY									
COMPUTER ADMIN	43,623.00				43,623.00	42,457.22	1,165.78	1,165.49	0.29
OVERTIME	400.00	250.00			650.00	433.36	216.64		216.64
LONGEVITY	450.00				450.00	450.06	(0.06)		(0.06)
TOTAL	44,473.00	250.00	0.00	0.00	44,723.00	43,340.64	1,382.36	1,165.49	216.87
01191-COMPUTER OPERATIONS									
HARD/SOFT MAINTENANCE	120,944.00				120,944.00	106,587.68	14,356.32		14,356.32
COMPUTER TRAINING	475.00				475.00	0.00	475.00		475.00
MUNIS TRAINING	6,000.00				6,000.00	1,560.00	4,440.00		4,440.00
MINOR EQUIPMENT	475.00				475.00	186.52	288.48		288.48
SUPPLIES	475.00				475.00	0.00	475.00		475.00
TOTAL	128,369.00	0.00	0.00	0.00	128,369.00	108,334.20	20,034.80	0.00	20,034.80

FY20 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FISCAL YEAR 2020	STM 6/16/20	END OF YEAR TRANSFERS	RESERVE FUND TRANSFER	TOTAL FY20 BUDGET	EXPENDED TO DATE	BALANCE TO DATE	CARRIED OVER	to FREE CASH
01191-COMPUTER-CAPITAL									
OFFICE 07-EMAIL	9,648.00				9,648.00	0.00	9,648.00	9,648.00	0.00
NEW PC'S TOWN HALL	5,500.00				5,500.00	0.00	5,500.00	5,500.00	0.00
SOFTWARE UPGRADE	11,890.00				11,890.00	0.00	11,890.00	11,890.00	0.00
TH-SERVER FY 14 VIRTUAL SERVER	34,136.00				34,136.00	0.00	34,136.00	34,136.00	0.00
TOTAL	61,174.00	0.00	0.00	0.00	61,174.00	0.00	61,174.00	61,174.00	0.00
01192 - TOWN HALL SALARIES									
SECRETARY OF INSPECTIONAL SERVICES	41,521.00	412.00			41,933.00	40,795.06	1,137.94	1,137.05	0.89
BUILDING & GROUNDS SUPERVISOR	58,447.00				58,447.00	56,884.61	1,562.39	1,561.54	0.85
CUSTODIAL SALARY	71,183.00	9,600.00			80,783.00	80,180.77	602.23	2,240.00	(1,637.77)
OVERTIME	11,500.00				11,500.00	6,503.46	4,996.54	270.00	4,726.54
PART TIME SALARY	116,000.00	21,000.00			137,000.00	115,065.68	21,934.32	3,222.29	18,712.03
LONGEVITY	2,200.00				2,200.00	824.20	1,375.80		1,375.80
TOTAL	300,851.00	31,012.00	0.00	0.00	331,863.00	300,253.78	31,609.22	8,430.88	23,178.34
01192 - TOWN HALL OPERATIONS									
MAINTENANCE ACTIVITIES	44,651.00				44,651.00	32,061.13	12,589.87	10,649.35	1,940.52
OLD LIBRARY MAINTENANCE	1,213.00				1,213.00	1,100.00	113.00		113.00
VEHICLE MAINTENANCE	3,638.00				3,638.00	2,759.27	878.73		878.73
OFFICE EQUIPMENT REPLACE	578.00				578.00	0.00	578.00		578.00
CONTRACTS/AGREEMENT	66,386.00				66,386.00	39,903.72	26,482.28	13,970.01	12,512.27
POSTAGE METER	3,150.00				3,150.00	2,788.08	361.92		361.92
ELECTRICITY	74,000.00				74,000.00	53,976.64	20,023.36	9,238.92	10,784.44
FUEL	27,250.00				27,250.00	18,974.99	8,275.01		8,275.01
TELEPHONE	43,696.00				43,696.00	31,577.92	12,118.08	2,359.68	9,758.40
CODIFICATION UPDATES	3,150.00				3,150.00	0.00	3,150.00		3,150.00
POSTAGE	30,450.00				30,450.00	24,138.14	6,311.86	4,804.49	1,507.37
PRINTING & BINDING	525.00				525.00	410.51	114.49		114.49
GROUND CONTRACTED SERVICES	42,000.00				42,000.00	24,540.00	17,460.00	7,000.00	10,460.00
GROUNDS SUPPLIES	2,625.00				2,625.00	2,408.50	216.50		216.50
MINOR EQUIPMENT	1,575.00				1,575.00	0.00	1,575.00		1,575.00
COPIER SUPPLIES	7,350.00				7,350.00	4,179.25	3,170.75		3,170.75
STATIONERY SUPPLIES	3,150.00				3,150.00	1,712.92	1,437.08	900.00	537.08
MAINTENANCE SUPPLIES	8,820.00				8,820.00	4,256.30	4,563.70	2,132.12	2,431.58
TOTAL	364,207.00	0.00	0.00	0.00	364,207.00	244,787.37	119,419.63	51,054.57	68,365.06
192 - TOWN HALL CAPITAL									
TOWN HALL WATER HEATER				7,000.00	7,000.00	5,810.00	1,190.00		1,190.00
HANDI-CAP ACCESSIBILITY	1,500.00				1,500.00	0.00	1,500.00	1,500.00	0.00
FURNITURE REPLACEMENT PARTS	1,000.00				1,000.00	984.65	15.35		15.35
TOTAL	2,500.00	0.00	0.00	7,000.00	9,500.00	6,794.65	2,705.35	1,500.00	1,205.35
01195-ANNUAL TOWN REPORT									
TOWN REPORT/FINCOM HANDBOOK	4,400.00				4,400.00	1,278.74	3,121.26	3,000.00	121.26
TOTAL	4,400.00	0.00	0.00	0.00	4,400.00	1,278.74	3,121.26	3,000.00	121.26
TOTAL GENERAL GOVERNMENT	2,274,492.00	(20,956.00)	0.00	(55,000.00)	2,198,536.00	1,748,343.25	450,192.75	190,737.10	259,455.65

FY20 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FISCAL YEAR 2020	STM 6/16/20	END OF YEAR TRANSFERS	RESERVE FUND TRANSFER	TOTAL FY20 BUDGET	EXPENDED TO DATE	BALANCE TO DATE	CARRIED OVER	to FREE CASH
01210 - POLICE SALARIES									
POLICE CHIEF	106,270.00				106,270.00	103,052.46	3,217.54	3,549.10	(331.56)
SECRETARY	48,765.00	975.00			49,740.00	48,410.86	1,329.14	1,328.92	0.22
FULL TIME OFFICERS	1,183,452.00				1,183,452.00	1,115,060.38	68,391.62	39,075.47	29,316.15
PART TIME RECORDS CLERK	16,133.00	875.00			17,008.00	16,568.23	439.77	471.04	(31.27)
OVERTIME	120,000.00	4,952.00		22,500.00	147,452.00	147,142.72	309.28	4,303.76	(3,994.48)
RECREATIONAL PATROL	5,000.00				5,000.00	781.10	4,218.90		4,218.90
RESERVE TRAINING	23,448.00				23,448.00	9,545.60	13,902.40		13,902.40
COMMUNITY POLICE	9,452.00				9,452.00	2,451.11	7,000.89		7,000.89
HOLIDAY STRAIGHT TIME	16,000.00				16,000.00	15,701.83	298.17		298.17
HOLIDAY PAY	50,000.00				50,000.00	66,608.33	(16,608.33)		(16,608.33)
COURT	13,500.00				13,500.00	4,541.39	8,958.61		8,958.61
RESERVES	33,990.00				33,990.00	22,420.55	11,569.45	105.60	11,463.85
CROSSING GUARDS	6,459.00				6,459.00	5,945.65	513.35	49.91	463.44
LONGEVITY	7,742.00				7,742.00	6,508.00	1,234.00		1,234.00
INCENTIVE	115,000.00				115,000.00	105,774.32	9,225.68		9,225.68
TOTAL	1,755,211.00	6,802.00	0.00	22,500.00	1,784,513.00	1,670,512.53	114,000.47	48,883.80	65,116.67
01210 - POLICE OPERATIONS									
CONTRACTS	44,752.00				44,752.00	33,204.32	11,547.68	5,936.69	5,610.99
DUES	3,990.00				3,990.00	3,340.00	650.00		650.00
CHIEF DEV TRAINING	5,000.00				5,000.00	4,691.48	308.52		308.52
SCHOOL EXPENSE	23,000.00				23,000.00	16,426.09	6,573.91	690.31	5,883.60
TASER AMMUNITION	2,800.00				2,800.00	2,620.95	179.05		179.05
ACTIVE SHOOTER TRAINING PROGRAM AND SIMULA	1,300.00				1,300.00	1,300.00	0.00		0.00
DIVE EQUIPMENT SERVICE AND MAINTENANCE	2,500.00				2,500.00	2,500.00	0.00		0.00
CITIZEN POLICE ACADEMY SUPPLIES	2,500.00				2,500.00	318.77	2,181.23		2,181.23
UNIFORMS	28,890.00				28,890.00	16,665.33	12,224.67	13,312.47	(1,087.80)
CONFERENCE & TRAVEL	1,750.00				1,750.00	135.35	1,614.65	500.00	1,114.65
R.A.D. TRAINING	2,000.00				2,000.00	588.56	1,411.44	1,239.92	171.52
BOAT	1,200.00				1,200.00	973.05	226.95		226.95
CRUISER MAINT	21,115.00				21,115.00	18,089.92	3,025.08	2,619.26	405.82
MINOR EQUIPMENT	2,000.00				2,000.00	1,543.76	456.24	450.31	5.93
OFFICE SUPPLIES	7,000.00				7,000.00	4,101.38	2,898.62	1,941.62	957.00
COMPUTER SUPPLIES	5,500.00				5,500.00	3,815.60	1,684.40	1,637.98	46.42
CRIME SUPPLIES	7,250.00				7,250.00	2,501.07	4,748.93	4,866.33	(117.40)
MEDICAL SUPPLIES	8,700.00				8,700.00	2,060.03	6,639.97	6,639.45	0.52
AMMUNITION	9,800.00				9,800.00	9,799.56	0.44		0.44
K-9 SUPPLIES/TRAINING	1,800.00				1,800.00	746.92	1,053.08	1,017.58	35.50
SECURITY/COMMUNICATONS SYSTEM	1,250.00				1,250.00	0.00	1,250.00	1,000.00	250.00
MEDICAL REQUIREMENTS	8,670.00				8,670.00	663.96	8,006.04	10,474.31	(2,468.27)
HARBORMASTER EXP	1,350.00				1,350.00	820.21	529.79	373.34	156.45
PETTY CASH	500.00				500.00	126.66	373.34		373.34
WEAPONS MAINT & RECONDITIONING	5,000.00				5,000.00	3,549.96	1,450.04	1,450.04	0.00
DIVE & RESCUE				1,500.00	1,500.00	0.00	1,500.00	1,500.00	0.00
TOTAL	199,617.00	0.00	0.00	1,500.00	201,117.00	130,582.93	70,534.07	55,649.61	14,884.46
01210 - POLICE CAPITAL									
2 CRUISER	100,985.00				100,985.00	100,985.00	0.00		0.00
PORTABLE RADIO	9,700.00				9,700.00	9,606.00	94.00		94.00
COMPUTER EQUIPMENT	11,000.00				11,000.00	9,913.48	1,086.52	1,086.52	0.00
FURNITURE DESK	1,700.00				1,700.00	1,700.00	0.00		0.00
WIFI INSTALL REPEATER SYSTEM	14,806.00				14,806.00	14,805.14	0.86		0.86
RADAR UNITS	1,900.00				1,900.00	1,900.00	0.00		0.00
DEFIBRILLATORS	4,507.00				4,507.00	4,506.80	0.20		0.20
TOTAL	144,598.00	0.00	0.00	0.00	144,598.00	143,416.42	1,181.58	1,086.52	95.06

FY20 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FISCAL YEAR 2020	STM 6/16/20	END OF YEAR TRANSFERS	RESERVE FUND TRANSFER	TOTAL FY20 BUDGET	EXPENDED TO DATE	BALANCE TO DATE	CARRIED OVER	to FREE CASH
01215 - DISPATCHER SALARIES									
FULL TIME SALARY	176,232.00				176,232.00	171,523.20	4,708.80	5,044.81	(336.01)
OVERTIME	36,500.00				36,500.00	24,098.59	12,401.41	1,529.12	10,872.29
HOLIDAY STRAIGHT TIME	3,140.00				3,140.00	2,480.36	659.64		659.64
HOLIDAY	6,600.00				6,600.00	4,372.16	2,227.84		2,227.84
PART TIME	27,030.00	3,000.00		16,500.00	46,530.00	48,931.86	(2,401.86)	1,666.08	(4,067.94)
LONGEVITY	2,250.00				2,250.00	2,354.16	(104.16)		(104.16)
SHIFT OVERLAP	7,500.00				7,500.00	7,404.87	95.13	203.62	(108.49)
TRAINING	4,000.00				4,000.00	2,819.50	1,180.50		1,180.50
TOTAL	263,252.00	3,000.00	0.00	16,500.00	282,752.00	263,984.70	18,767.30	8,443.63	10,323.67
01215-DISPATCH OPERATIONS									
UNIFORM ALLOWANCE	3,500.00				3,500.00	1,370.79	2,129.21	1,154.21	975.00
CONFERENCE AND TRAVEL	650.00				650.00	385.77	264.23		264.23
TRAINING	1,500.00				1,500.00	1,461.00	39.00		39.00
MINOR EQUIPMENT	2,000.00				2,000.00	145.64	1,854.36		1,854.36
MEDICAL REQUIREMENTS	300.00				300.00	0.00	300.00	293.75	6.25
TOTAL	7,950.00	0.00	0.00	0.00	7,950.00	3,363.20	4,586.80	1,447.96	3,138.84
01217 - CONSTABLES SALARIES									
SALARIES	100.00				100.00	0.00	100.00	100.00	0.00
TOTAL	100.00	0.00	0.00	0.00	100.00	0.00	100.00	100.00	0.00
01220 - FIRE SALARIES									
FIRE CHIEF SALARY	97,565.00				97,565.00	94,958.20	2,606.80	2,606.69	0.11
MANDATED AWAY TRAINING	1,200.00				1,200.00	0.00	1,200.00		1,200.00
VOLUNTEER STIPENDS	85,000.00				85,000.00	37,457.92	47,542.08	39,842.21	7,699.87
PART TIME CLERICAL	3,605.00	4,228.00			7,833.00	2,415.50	5,417.50		5,417.50
LONGEVITY	150.00				150.00	0.00	150.00		150.00
TOTAL	187,520.00	4,228.00	0.00	0.00	191,748.00	134,831.62	56,916.38	42,448.90	14,467.48
01220 - FIRE OPERATIONS									
RADIO MAINT SUPPLY	4,000.00				4,000.00	1,825.18	2,174.82		2,174.82
INSPECTIONS & REPAIRS	35,000.00				35,000.00	33,877.70	1,122.30	2,368.21	(1,245.91)
CONTRACTS AND AGREEMENTS	15,000.00				15,000.00	8,195.49	6,804.51		6,804.51
VERIZON WIRELESS ACCOUNT	4,800.00				4,800.00	3,744.06	1,055.94	1,055.94	0.00
DUES	2,000.00				2,000.00	1,570.00	430.00		430.00
EDUCATION & TRAINING	13,775.00				13,775.00	8,338.08	5,436.92		5,436.92
MEDICAL REQUIREMENT	1,000.00				1,000.00	0.00	1,000.00		1,000.00
FOOD EXPENSE	800.00				800.00	167.12	632.88	40.00	592.88
CLOTHING ALLOTMENT	4,700.00				4,700.00	254.94	4,445.06		4,445.06
CONFERENCE AND TRAVEL	4,000.00				4,000.00	1,410.25	2,589.75	152.70	2,437.05
HOSE INSPECTIONS	4,300.00				4,300.00	1,474.24	2,825.76		2,825.76
MINOR EQUIPMENT	16,000.00				16,000.00	13,148.72	2,851.28	1,619.88	1,231.40
SUPPLIES	7,000.00				7,000.00	4,470.22	2,529.78	965.18	1,564.60
OXYGEN & EXTINGUISHER REFILLS	700.00				700.00	0.00	700.00		700.00
INVESTIGATIONS	500.00				500.00	0.00	500.00		500.00
TURN-OUT GEAR	21,300.00				21,300.00	11,515.82	9,784.18	157.00	9,627.18
CAREER CLOTHING	7,200.00				7,200.00	1,439.96	5,760.04		5,760.04
COMMUNITY OUTREACH	3,000.00				3,000.00	382.39	2,617.61		2,617.61
HARDWARE & SOFTWARE MAINTENANCE	2,000.00				2,000.00	1,214.21	785.79		785.79
TOTAL	147,075.00	0.00	0.00	0.00	147,075.00	93,028.38	54,046.62	6,358.91	47,687.71
01220 - FIRE CAPITAL									
HOSE	7,000.00				7,000.00	6,900.00	100.00		100.00
RADIO EQUIPMENT	10,000.00				10,000.00	9,992.00	8.00		8.00
SECURITY AND FACILITY	5,000.00				5,000.00	3,788.05	1,211.95	1,211.95	0.00
TOTAL	22,000.00	0.00	0.00	0.00	22,000.00	20,680.05	1,319.95	1,211.95	108.00

FY20 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FISCAL YEAR 2020	STM 6/16/20	END OF YEAR TRANSFERS	RESERVE FUND TRANSFER	TOTAL FY20 BUDGET	EXPENDED TO DATE	BALANCE TO DATE	CARRIED OVER	to FREE CASH
01225-EMS SALARIES									
DAYTIME EMT/FF	446,792.00				446,792.00	323,773.41	123,018.59	12,208.48	110,810.11
DISPATCH TRAINING	2,000.00				2,000.00	0.00	2,000.00		2,000.00
OVERTIME	38,000.00				38,000.00	71,284.64	(33,284.64)	2,030.63	(35,315.27)
HOLIDAY PAY	15,000.00				15,000.00	13,655.66	1,344.34		1,344.34
VOLUNTEER STIPENDS	160,000.00				160,000.00	153,512.56	6,487.44	3,413.48	3,073.96
LONGEVITY	450.00				450.00	450.06	(0.06)		(0.06)
OFFICER IN CHARGE	4,380.00				4,380.00	3,606.00	774.00	132.00	642.00
TOTAL	666,622.00	0.00	0.00	0.00	666,622.00	566,282.33	100,339.67	17,784.59	82,555.08
01225-EMS OPERATIONS									
RADIO MAINTENANCE SUPPLY	5,000.00				5,000.00	0.00	5,000.00	1,875.00	3,125.00
INSPECTIONS & REPAIRS	8,000.00				8,000.00	10,618.60	(2,618.60)		(2,618.60)
CONTRACTS & AGREEMENT	15,500.00				15,500.00	14,589.90	910.10	1,868.63	(958.53)
RECERTIFICATIONS/SUBSCRIPTIONS	2,500.00				2,500.00	1,231.50	1,268.50	1,500.00	(231.50)
EDUCATION & TRAINING	35,000.00				35,000.00	30,519.50	4,480.50	4,400.80	79.70
AMBULANCE BILLING	18,000.00				18,000.00	14,619.68	3,380.32	1,300.00	2,080.32
CONFERENCE & TRAVEL	2,000.00				2,000.00	1,746.53	253.47		253.47
MINOR EQUIPMENT	8,500.00				8,500.00	5,248.49	3,251.51	1,848.61	1,402.90
SUPPLIES	12,000.00				12,000.00	9,188.85	2,811.15	500.00	2,311.15
OXYGEN & EXTINGUISHER REFILLS	2,500.00				2,500.00	236.84	2,263.16	763.16	1,500.00
INSURANCE PREMIUM	12,000.00				12,000.00	12,000.00	0.00		0.00
MEDICAL SUPPLIES	16,000.00				16,000.00	9,183.65	6,816.35	2,700.86	4,115.49
PERSONAL PROTECTIVE EQUIPMENT	8,500.00				8,500.00	3,773.51	4,726.49	687.40	4,039.09
TOTAL	145,500.00	0.00	0.00	0.00	145,500.00	112,957.05	32,542.95	17,444.46	15,098.49
225- EMS SALARY RESERVE									
SALARY RESERVE	3,905.00				3,905.00	0.00	3,905.00		3,905.00
TOTAL	3,905.00	0.00	0.00	0.00	3,905.00	0.00	3,905.00	0.00	3,905.00
01230-PUB SAF BLD-OPERATION									
MAINTENANCE ACTIVITIES	42,000.00				42,000.00	24,676.54	17,323.46	15,014.13	2,309.33
CONTRACTS & AGREEMENTS	60,638.00				60,638.00	55,027.33	5,610.67	5,325.75	284.92
ELECTRICITY	86,100.00				86,100.00	66,392.43	19,707.57	4,776.03	14,931.54
FUEL	38,850.00				38,850.00	25,684.27	13,165.73		13,165.73
TELEPHONE	37,866.00				37,866.00	30,772.96	7,093.04	2,992.77	4,100.27
MAINTENANCE SUPPLIES	6,300.00				6,300.00	2,936.07	3,363.93		3,363.93
MINOR EQUIPMENT	1,796.00				1,796.00	1,149.95	646.05		646.05
TOTAL	273,550.00	0.00	0.00	0.00	273,550.00	206,639.55	66,910.45	28,108.68	38,801.77
230-PUB SAF BLD-CAPITAL									
FIRE AC PEPAIR-HEATING CONTROLS			20,000.00		20,000.00	0.00	20,000.00	20,000.00	0.00
PHONE SYSTEM FD/PD	13,772.00				13,772.00	12,864.40	907.60	907.60	0.00
TOTAL	13,772.00	0.00	20,000.00	0.00	33,772.00	12,864.40	20,907.60	20,907.60	0.00
01241 - BUILDING INSPECT SALARIES									
BUILDING INSPECTOR SALARY	68,524.00			1,500.00	70,024.00	68,109.59	1,914.41	1,881.92	32.49
WEIGHTS & MEASURES SALARY	4,000.00				4,000.00	4,000.00	0.00		0.00
OVERTIME	300.00				300.00	0.00	300.00		300.00
LONGEVITY	150.00				150.00	0.00	150.00		150.00
TOTAL	72,974.00	0.00	0.00	1,500.00	74,474.00	72,109.59	2,364.41	1,881.92	482.49

FY20 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FISCAL YEAR 2020	STM 6/16/20	END OF YEAR TRANSFERS	RESERVE FUND TRANSFER	TOTAL FY20 BUDGET	EXPENDED TO DATE	BALANCE TO DATE	CARRIED OVER	to FREE CASH
01241 - BUILDING INSPECT OPERATIONS									
VEHICLE MAINTENANCE	1,500.00				1,500.00	1,132.63	367.37		367.37
CELL PHONE	615.00				615.00	549.17	65.83	65.83	0.00
DUES	600.00				600.00	265.00	335.00		335.00
CONFERENCE & TRAVEL	1,000.00				1,000.00	452.23	547.77		547.77
SUPPLIES	1,950.00				1,950.00	1,172.36	777.64	195.00	582.64
OUTREACH PROGRAM	1,000.00				1,000.00	40.00	960.00		960.00
NEW CODE BOOKS	500.00				500.00	0.00	500.00		500.00
TOTAL	7,165.00	0.00	0.00	0.00	7,165.00	3,611.39	3,553.61	260.83	3,292.78
241 - BUILDING INSPECT CAPITAL									
I PLAN TABLE	7,500.00				7,500.00	0.00	7,500.00	7,500.00	0.00
TOTAL	7,500.00	0.00	0.00	0.00	7,500.00	0.00	7,500.00	7,500.00	0.00
01291 - EMERGENCY MANAGEMENT SALARIES									
ASSISTANT DIRECTOR SALARY	1,700.00				1,700.00	1,700.00	0.00		0.00
DIRECTOR SALARY	11,741.00	235.00			11,976.00	11,975.80	0.20		0.20
AUX STIPEND	450.00				450.00	450.00	0.00		0.00
TOTAL	13,891.00	235.00	0.00	0.00	14,126.00	14,125.80	0.20	0.00	0.20
01291 - EMERGENCY MANAGEMENT OPERATIONS									
VEHICLE MAINTENANCE	4,500.00				4,500.00	167.34	4,332.66	135.00	4,197.66
INTERNET	718.00				718.00	436.48	281.52	247.52	34.00
CELL PHONE SERVICE	748.00				748.00	582.06	165.94	130.94	35.00
EDUCATION	1,890.00				1,890.00	47.53	1,842.47		1,842.47
INSURANCE & DUES	225.00				225.00	70.00	155.00		155.00
UNIFORMS	1,575.00				1,575.00	0.00	1,575.00		1,575.00
CONFERENCE & TRAVEL	400.00				400.00	0.00	400.00		400.00
RADIO MAINTENANCE	400.00				400.00	769.45	(369.45)		(369.45)
MINOR EQUIPMENT	800.00				800.00	0.00	800.00		800.00
AMMO SUPPLIES	400.00				400.00	399.84	0.16		0.16
TOTAL	11,656.00	0.00	0.00	0.00	11,656.00	2,472.70	9,183.30	513.46	8,669.84
01292 - ANIMAL CONTROL SALARIES									
ANIMAL CONTROL SALARY	27,750.00				27,750.00	25,736.75	2,013.25	694.97	1,318.28
PART TIME HELP	19,700.00				19,700.00	11,363.29	8,336.71	285.08	8,051.63
ASSISTANT ANIMAL CONTROL OFFICER	4,060.00				4,060.00	954.03	3,105.97		3,105.97
ASSISTANT FEES	2,000.00				2,000.00	420.00	1,580.00		1,580.00
LONGEVITY	240.00				240.00	18.46	221.54		221.54
ANIMAL INSPECTOR STIPEND	1,200.00				1,200.00	1,200.00	0.00		0.00
TOTAL	54,950.00	0.00	0.00	0.00	54,950.00	39,692.53	15,257.47	980.05	14,277.42
01292 - ANIMAL CONTROL OPERATIONS									
VEHICLE MAINTENANCE	665.00				665.00	0.00	665.00	665.00	0.00
NEW BUILDING OPERATIONS	500.00				500.00	0.00	500.00		500.00
UNIFORM ALLOWANCE	750.00				750.00	605.40	144.60		144.60
DOG DISPOSAL	665.00				665.00	61.00	604.00		604.00
RABIES TESTING	750.00				750.00	440.65	309.35	59.35	250.00
MINOR EQUIPMENT	760.00				760.00	377.00	383.00		383.00
OFFICE SUPPLIES	1,496.00				1,496.00	728.29	767.71		767.71
MAINT SUPPLIES	1,496.00				1,496.00	299.32	1,196.68	295.00	901.68
CONFERENCE/TRAVEL/EDUCATION	570.00				570.00	200.00	370.00		370.00
CLEANING SUPPLIES	2,600.00				2,600.00	485.66	2,114.34		2,114.34
REPAIRS & MAINTENANCE	2,310.00				2,310.00	192.83	2,117.17		2,117.17
CONTRACTS AND AGREEMENTS	750.00				750.00	460.00	290.00		290.00
TOTAL	13,312.00	0.00	0.00	0.00	13,312.00	3,850.15	9,461.85	1,019.35	8,442.50

FY20 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FISCAL YEAR 2020	STM 6/16/20	END OF YEAR TRANSFERS	RESERVE FUND TRANSFER	TOTAL FY20 BUDGET	EXPENDED TO DATE	BALANCE TO DATE	CARRIED OVER	to FREE CASH
01292 - ANIMAL CONTROL CAPITAL									
SCANNER/PRINTER & LAPTOP	1,800.00				1,800.00	1,403.96	396.04		396.04
WASHER/DRYER	2,000.00				2,000.00	2,000.00	0.00		0.00
TOTAL	3,800.00	0.00	0.00	0.00	3,800.00	3,403.96	396.04	0.00	396.04
297-LAKE MANAGEMENT SALARIES									
SALARIES	4,000.00				4,000.00	3,044.61	955.39	471.94	483.45
TOTAL	4,000.00	0.00	0.00	0.00	4,000.00	3,044.61	955.39	471.94	483.45
01297-LAKE MANAGEMENT OPERATIONS									
ELECTRICITY	1,200.00				1,200.00	983.26	216.74	216.74	0.00
TELEPHONES	2,700.00				2,700.00	1,525.25	1,174.75	224.75	950.00
WATER	84.00				84.00	81.25	2.75		2.75
SUPPLIES	500.00				500.00	461.68	38.32		38.32
SECURITY	1,000.00				1,000.00	336.00	664.00	660.00	4.00
TOTAL	5,484.00	0.00	0.00	0.00	5,484.00	3,387.44	2,096.56	1,101.49	995.07
01297-LAKE MANAGEMENT CAPITAL									
BUOYS & MOORINGS	2,000.00				2,000.00	1,995.72	4.28		4.28
LAKE LEVEL/RAINFALL/TEMP DATA LOGGER	1,000.00				1,000.00	0.00	1,000.00	1,000.00	0.00
REPLACE SECURITY CAMERAS	1,000.00				1,000.00	935.00	65.00		65.00
TOTAL	4,000.00	0.00	0.00	0.00	4,000.00	2,930.72	1,069.28	1,000.00	69.28
01299 - LAKE RESTORATION OPERATIONS									
LAKE WEED CONTROL	11,000.00				11,000.00	8,233.68	2,766.32		2,766.32
CONSULTANT FOR LAKE ASSESSMENT & PERMITTING	15,000.00				15,000.00	3,956.00	11,044.00		11,044.00
WATER SAMPLE TESTING	6,500.00				6,500.00	2,389.49	4,110.51	834.00	3,276.51
TOTAL	32,500.00	0.00	0.00	0.00	32,500.00	14,579.17	17,920.83	834.00	17,086.83
TOTAL PUBLIC SAFETY	4,061,904.00	14,265.00	20,000.00	42,000.00	4,138,169.00	3,522,351.22	615,817.78	265,439.65	350,378.13
01420 - GAS & OIL									
GAS & OIL	130,000.00				130,000.00	89,849.20	40,150.80	12,562.75	27,588.05
TOTAL	130,000.00	0.00	0.00	0.00	130,000.00	89,849.20	40,150.80	12,562.75	27,588.05
01422 - DPW - HIGHWAY DIV SALARIES									
DPW DIRECTOR SALARY	47,255.00				47,255.00	45,640.43	1,614.57	1,614.37	0.20
DPW SUPERVISOR SALARY	23,851.00	480.00			24,331.00	23,626.24	704.76	780.98	(76.22)
FULL TIME SALARY	183,631.00				183,631.00	160,821.69	22,809.31	6,047.55	16,761.76
DPW SPECIAL ASSISTANT	19,400.00	388.00			19,788.00	19,259.86	528.14	528.65	(0.51)
OVERTIME	8,500.00				8,500.00	11,186.53	(2,686.53)	385.60	(3,072.13)
LABORERS	11,000.00				11,000.00	11,000.00	0.00		0.00
LONGEVITY	2,990.00				2,990.00	2,555.06	434.94		434.94
TOTAL	296,627.00	868.00	0.00	0.00	297,495.00	274,089.81	23,405.19	9,357.15	14,048.04

FY20 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FISCAL YEAR 2020	STM 6/16/20	END OF YEAR TRANSFERS	RESERVE FUND TRANSFER	TOTAL FY20 BUDGET	EXPENDED TO DATE	BALANCE TO DATE	CARRIED OVER	to FREE CASH
01422 - DPW - HIGHWAY DIV OPERATIONS									
DUES	500.00				500.00	125.00	375.00		375.00
GARAGE REPAIRS AND MAINTENANCE	20,000.00				20,000.00	10,919.01	9,080.99	5,527.25	3,553.74
CONTRACTS AND AGREEMENTS	16,100.00				16,100.00	15,639.83	460.17	400.96	59.21
UTILITIES	50,880.00				50,880.00	36,575.15	14,304.85	3,883.33	10,421.52
STREET SWEEPING	35,000.00				35,000.00	17,183.00	17,817.00		17,817.00
PAVEMENT MARKING	45,000.00				45,000.00	39,822.30	5,177.70		5,177.70
FOOD EXPENSE	1,000.00				1,000.00	1,233.01	(233.01)		(233.01)
CONF/TRAVEL/EDUCATION	6,000.00				6,000.00	1,570.70	4,429.30	91.75	4,337.55
FORESTRY	25,000.00				25,000.00	28,862.00	(3,862.00)		(3,862.00)
MINOR EQUIPMENT	500.00				500.00	369.90	130.10		130.10
SUPPLIES	5,000.00				5,000.00	4,217.00	783.00	717.94	65.06
DRAINAGE SUP/PROJ	12,000.00				12,000.00	11,826.37	173.63	1,712.24	(1,538.61)
SIGNS/GUARD RAILS	9,000.00				9,000.00	6,169.22	2,830.78	11,642.00	(8,811.22)
HAND TOOLS & EQUIP	2,000.00				2,000.00	2,341.72	(341.72)	657.08	(998.80)
TRAP ROCK DUST	2,450.00				2,450.00	1,463.35	986.65	36.65	950.00
HOT/COLD PATCHING	20,000.00				20,000.00	22,737.44	(2,737.44)	4,262.56	(7,000.00)
MAINTENANCE SUPPLIES	5,000.00				5,000.00	2,571.84	2,428.16	1,257.00	1,171.16
LIGHT AND SIGNAL MAINTENANCE	6,000.00				6,000.00	3,862.22	2,137.78	4,136.00	(1,998.22)
HERBICIDE	6,000.00				6,000.00	0.00	6,000.00		6,000.00
MAINT MATERIAL AT GRAVEL ROADS/CONSTRUCTIO	3,000.00				3,000.00	4,078.07	(1,078.07)		(1,078.07)
TOTAL	270,430.00	0.00	0.00	0.00	270,430.00	211,567.13	58,862.87	34,324.76	24,538.11
422 - DPW - HIGHWAY CAPITAL									
PAVING PROJECTS	50,000.00				50,000.00	739.32	49,260.68	49,260.68	0.00
CONSTRUCTION	47,500.00				47,500.00	37,622.66	9,877.34	9,877.34	0.00
IMPROVEMENT	30,800.00				30,800.00	26,969.13	3,830.87	3,830.87	0.00
TOTAL	128,300.00	0.00	0.00	0.00	128,300.00	65,331.11	62,968.89	62,968.89	0.00
01423 - DPW - HWY WINTER RD SALARIES									
DPW DIRECTOR SALARY	13,147.00				13,147.00	13,147.00	0.00		0.00
DPW SUPERVISOR SALARY	7,012.00				7,012.00	7,012.00	0.00		0.00
FULL TIME	56,815.00				56,815.00	56,814.90	0.10		0.10
OVERTIME	30,000.00	17,060.00			47,060.00	47,058.36	1.64		1.64
TOTAL	106,974.00	17,060.00	0.00	0.00	124,034.00	124,032.26	1.74	0.00	1.74
01423 - DPW - HWY WINTER RD OPERATIONS									
HIRED EQUIPMENT	40,000.00	49,175.00			89,175.00	89,175.00	0.00		0.00
SALT	60,000.00	63,765.00			123,765.00	126,720.85	(2,955.85)		(2,955.85)
SAND	6,000.00				6,000.00	0.00	6,000.00		6,000.00
CALCIUM CHLORIDE	5,500.00				5,500.00	2,125.50	3,374.50		3,374.50
TOTAL	111,500.00	112,940.00	0.00	0.00	224,440.00	218,021.35	6,418.65	0.00	6,418.65
01424 - ST LIGHTING									
STREET LIGHTING	70,000.00				70,000.00	59,563.42	10,436.58	6,435.02	4,001.56
TOTAL	70,000.00	0.00	0.00	0.00	70,000.00	59,563.42	10,436.58	6,435.02	4,001.56
01425 - DPW - ROAD MACHINERY OPERATIONS									
REPAIRS/INSPECTION	40,000.00				40,000.00	36,671.97	3,328.03	3,327.48	0.55
UNIFORMS	4,300.00				4,300.00	3,335.14	964.86	54.18	910.68
PHYSICALS	800.00				800.00	450.91	349.09		349.09
GARAGE SUPPLIES	7,000.00				7,000.00	10,132.48	(3,132.48)	690.20	(3,822.68)
PARTS	8,500.00				8,500.00	7,212.36	1,287.64	471.26	816.38
TIRES	8,500.00				8,500.00	7,500.90	999.10	999.10	0.00
SNOW PLOW/BLADES	4,000.00				4,000.00	2,800.00	1,200.00		1,200.00
STREET/ROAD NAME SIGNS	7,000.00				7,000.00	39.08	6,960.92		6,960.92
SAND BLAST & PAINT HWY TRUCK BODIES	6,000.00				6,000.00	4,650.04	1,349.96		1,349.96
TOTAL	86,100.00	0.00	0.00	0.00	86,100.00	72,792.88	13,307.12	5,542.22	7,764.90

FY20 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FISCAL YEAR 2020	STM 6/16/20	END OF YEAR TRANSFERS	RESERVE FUND TRANSFER	TOTAL FY20 BUDGET	EXPENDED TO DATE	BALANCE TO DATE	CARRIED OVER	to FREE CASH
01428-ENGINEERING SALARY									
SW TECHNICIAN & SUMMER HELP	20,000.00			1,500.00	21,500.00	20,860.00	640.00	625.00	15.00
TOTAL	20,000.00	0.00	0.00	1,500.00	21,500.00	20,860.00	640.00	625.00	15.00
428-DPW ENGINEERING DIV. OPERATIONS									
STORMWATER PERMIT	77,200.00				77,200.00	18,449.18	58,750.82	3,162.60	55,588.22
DATA PLANS	1,100.00				1,100.00	832.73	267.27	117.27	150.00
TRAFFIC STUDIES	1,400.00				1,400.00	0.00	1,400.00		1,400.00
SUPPLIES	465.00				465.00	890.54	(425.54)		(425.54)
STORMWATER MAPPING	2,800.00				2,800.00	0.00	2,800.00		2,800.00
SOFTWARE	1,500.00				1,500.00	99.00	1,401.00		1,401.00
TOTAL	84,465.00	0.00	0.00	0.00	84,465.00	20,271.45	64,193.55	3,279.87	60,913.68
01429 - DPW - HWY CH 90 DIV									
CH 90 TOWN SHARE	20,000.00				20,000.00	0.00	20,000.00	20,000.00	0.00
TOTAL	20,000.00	0.00	0.00	0.00	20,000.00	0.00	20,000.00	20,000.00	0.00
01433 - DPW - SOLID WASTE SALARIES									
FULL TIME SALARY	152,918.00				152,918.00	141,956.84	10,961.16	4,131.76	6,829.40
OVERTIME	18,000.00				18,000.00	12,594.42	5,405.58	670.00	4,735.58
LABORERS	3,000.00				3,000.00	1,582.00	1,418.00	1,415.25	2.75
TOTAL	173,918.00	0.00	0.00	0.00	173,918.00	156,133.26	17,784.74	6,217.01	11,567.73
01433 - DPW - SOLID WASTE OPERATIONS									
VEHICLE REPAIR	5,000.00				5,000.00	11,340.43	(6,340.43)	1,063.67	(7,404.10)
COMPACTOR REPAIR	5,000.00				5,000.00	2,527.40	2,472.60		2,472.60
ELECTRICITY	8,000.00				8,000.00	6,106.83	1,893.17	693.17	1,200.00
TELEPHONE	1,500.00				1,500.00	1,145.88	354.12	104.12	250.00
UNIFORMS	2,700.00				2,700.00	2,768.50	(68.50)		(68.50)
REFUSE FEES	236,000.00				236,000.00	205,133.03	30,866.97	23,211.48	7,655.49
SUPPLIES	5,000.00				5,000.00	3,925.53	1,074.47	959.73	114.74
COMPOSTING	1,000.00				1,000.00	0.00	1,000.00		1,000.00
DEP MANIDATED INSPECTIONS	600.00				600.00	1,555.00	(955.00)		(955.00)
TRAILER	8,000.00				8,000.00	8,160.34	(160.34)		(160.34)
TOTAL	272,800.00	0.00	0.00	0.00	272,800.00	242,662.94	30,137.06	26,032.17	4,104.89
01433 - DPW - SOLID WASTE CAPITAL									
SITE IMPROVEMENT STORAGE BUILDING	23,000.00				23,000.00	13,233.59	9,766.41	9,766.41	0.00
TOTAL	23,000.00	0.00	0.00	0.00	23,000.00	13,233.59	9,766.41	9,766.41	0.00
TOTAL PUBLIC WORKS	1,794,114.00	130,868.00	0.00	1,500.00	1,926,482.00	1,568,408.40	358,073.60	197,111.25	160,962.35
01439 - SEWER COMMITTEE									
SECRETARIAL SALARY	2,863.00				2,863.00	55.52	2,807.48		2,807.48
TOTAL	2,863.00	0.00	0.00	0.00	2,863.00	55.52	2,807.48	0.00	2,807.48
01439 - SEWER IMPLEMENTATION OPERATIONS									
MISC OPERATIONS	384.00				384.00	0.00	384.00		384.00
TOTAL	384.00	0.00	0.00	0.00	384.00	0.00	384.00	0.00	384.00
TOTAL OTHER ENVIRONMENTAL	3,247.00	0.00	0.00	0.00	3,247.00	55.52	3,191.48	0.00	3,191.48

FY20 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FISCAL YEAR 2020	STM 6/16/20	END OF YEAR TRANSFERS	RESERVE FUND TRANSFER	TOTAL FY20 BUDGET	EXPENDED TO DATE	BALANCE TO DATE	CARRIED OVER	to FREE CASH
01491 - CEMETERY SALARIES									
SEXTON STIPEND	16,886.00	338.00			17,224.00	16,911.94	312.06		312.06
PART TIME AND SEASONAL	23,445.00				23,445.00	18,646.94	4,798.06	1,322.64	3,475.42
TOTAL	40,331.00	338.00	0.00	0.00	40,669.00	35,558.88	5,110.12	1,322.64	3,787.48
01491 - CEMETERY OPERATIONS									
GRAVE OPENING	450.00				450.00	0.00	450.00		450.00
REPAIRS/MAINTENANCE	31,300.00				31,300.00	10,566.41	20,733.59	2,224.95	18,508.64
ELECTRICITY	600.00				600.00	495.74	104.26	54.26	50.00
COMMISSIONERS EXPENSES	600.00				600.00	300.00	300.00	300.00	0.00
MINOR EQUIPMENT	500.00				500.00	186.97	313.03		313.03
OFFICE SUPPLIES	850.00				850.00	137.06	712.94	104.52	608.42
GROUND SUPPLIES	800.00				800.00	0.00	800.00		800.00
IMPROVEMENT	16,100.00				16,100.00	12,780.00	3,320.00		3,320.00
TOTAL	51,200.00	0.00	0.00	0.00	51,200.00	24,466.18	26,733.82	2,683.73	24,050.09
491 - CEMETERY CAPITAL									
MOWER	2,700.00				2,700.00	2,700.00	0.00		0.00
TOTAL	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00	0.00	0.00	0.00
01510 - BOARD OF HEALTH SALARIES									
HEALTH INSPECTOR SALARY	50,227.00	5,075.00			55,302.00	53,683.09	1,618.91	1,615.39	3.52
NURSE SALARY	1,000.00			1,000.00	2,000.00	1,060.00	940.00	20.00	920.00
CLERICAL SALARY	3,638.00				3,638.00	3,137.02	500.98	222.09	500.98
LONGEVITY	416.00				416.00	144.00	272.00		272.00
TOTAL	55,281.00	5,075.00	0.00	1,000.00	61,356.00	58,024.11	3,331.89	1,857.48	1,696.50
01510 - BOARD OF HEALTH OPERATIONS									
EDUCATION/CONFERENCE/TRAVEL	2,130.00				2,130.00	2,310.00	(180.00)		(180.00)
IMMUNIZATION CLINICS	556.00				556.00	0.00	556.00		556.00
CONSULTANT	1,800.00				1,800.00	1,040.00	760.00	50.00	710.00
MINOR EQUIPMENT	225.00				225.00	0.00	225.00		225.00
SUPPLIES	922.00				922.00	534.37	387.63	388.23	(0.60)
TOTAL	5,633.00	0.00	0.00	0.00	5,633.00	3,884.37	1,748.63	438.23	1,310.40
01541 - COUNCIL ON AGING SALARIES									
DIRECTOR SALARY	47,381.00				47,381.00	46,114.20	1,266.80	1,265.88	0.92
SHINE COUNSELOR	6,630.00				6,630.00	6,120.00	510.00	180.00	330.00
CLERICAL PART TIME	46,179.00				46,179.00	44,658.54	1,520.46	1,149.34	371.12
LONGEVITY	700.00				700.00	684.19	15.81		15.81
TOTAL	100,890.00	0.00	0.00	0.00	100,890.00	97,576.93	3,313.07	2,595.22	717.85
01541 - COUNCIL ON AGING OPERATIONS									
DUES	250.00				250.00	250.00	0.00		0.00
EDUCATION CLASSES	7,500.00				7,500.00	5,430.00	2,070.00		2,070.00
CLINICS	300.00				300.00	200.00	100.00		100.00
CONFERENCE & TRAVEL	288.00				288.00	146.92	141.08		141.08
MINOR EQUIPMENT	100.00				100.00	97.41	2.59		2.59
SUPPLIES	542.00				542.00	533.64	8.36		8.36
HARDWARE & SOFTWARE MAINTENANCE	825.00				825.00	825.00	0.00		0.00
TOTAL	9,805.00	0.00	0.00	0.00	9,805.00	7,482.97	2,322.03	0.00	2,322.03

FY20 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FISCAL YEAR 2020	STM 6/16/20	END OF YEAR TRANSFERS	RESERVE FUND TRANSFER	TOTAL FY20 BUDGET	EXPENDED TO DATE	BALANCE TO DATE	CARRIED OVER	to FREE CASH
01543 - VETERANS									
VETERANS CASH	87,000.00				87,000.00	65,193.34	21,806.66		21,806.66
BENEFITS	4,000.00				4,000.00	0.00	4,000.00		4,000.00
TOTAL	91,000.00	0.00	0.00	0.00	91,000.00	65,193.34	25,806.66	0.00	25,806.66
TOTAL HUMAN SERVICES	356,840.00	5,413.00	0.00	1,000.00	363,253.00	294,886.78	68,366.22	8,897.30	59,691.01
01610 - LIBRARY SALARIES									
LIBRARIAN SALARY	68,523.00				68,523.00	60,000.00	8,523.00	1,750.00	6,773.00
ASSISTANT LIBRARIAN SALARY	50,865.00				50,865.00	38,839.75	12,025.25	1,211.54	10,813.71
PART TIME SALARIES	148,729.00				148,729.00	131,479.90	17,249.10	3,421.43	13,827.67
LONGEVITY	1,260.00				1,260.00	235.45	1,024.55		1,024.55
TOTAL	269,377.00	0.00	0.00	0.00	269,377.00	230,555.10	38,821.90	6,382.97	32,438.93
01610 - LIBRARY OPERATIONS									
MAINTENANCE	11,057.00			10,500.00	21,557.00	16,703.21	4,853.79		4,853.79
MAINT CONTRACTS	1,190.00				1,190.00	1,035.55	154.45	228.19	(73.74)
COMPUTER LINE SUPPORT	8,619.00				8,619.00	6,728.98	1,890.02		1,890.02
ELECTRICITY	33,000.00				33,000.00	27,811.22	5,188.78	5,188.78	0.00
FUEL	8,400.00				8,400.00	5,084.77	3,315.23		0.00
TELEPHONE	4,000.00				4,000.00	3,316.37	683.63	533.63	150.00
DUES	640.00				640.00	195.00	445.00		445.00
BINDERY	125.00				125.00	0.00	125.00		125.00
CONFERENCE & TRAVEL	800.00				800.00	27.95	772.05		772.05
MINOR EQUIPMENT	350.00				350.00	161.99	188.01		188.01
SUPPLIES	5,500.00				5,500.00	4,220.69	1,279.31		1,279.31
PROGRAMS	2,750.00				2,750.00	609.50	2,140.50		2,140.50
INFORMATIONAL MATERIAL	86,820.00				86,820.00	51,045.92	35,774.08	150.65	35,623.43
TOTAL	163,251.00	0.00	0.00	10,500.00	173,751.00	116,941.15	56,809.85	9,416.48	47,393.37
01630 - PARK & REC SALARIES									
PART TIME MAINTENANCE	19,200.00				19,200.00	12,382.50	6,817.50	877.50	5,940.00
ACTIVITIES DIRECTORS	22,297.00	410.00			22,707.00	21,992.57	714.43	707.10	7.33
RAILS TO TRAILS SALARY	5,700.00				5,700.00	4,477.50	1,222.50	600.00	622.50
BEACH SALARIES	14,400.00				14,400.00	14,400.00	0.00		0.00
TOTAL	61,597.00	410.00	0.00	0.00	62,007.00	53,252.57	8,754.43	2,184.60	6,569.83
01630 - PARK & REC OPERATIONS									
PARK MAINTENANCE	3,000.00				3,000.00	3,000.00	0.00		0.00
BEACH CONTRACTS/AGREEMENTS	2,635.00				2,635.00	2,008.25	626.75		626.75
MINOR EQUIPMENT	847.00				847.00	200.36	646.64		646.64
SUPPLIES	400.00				400.00	384.50	15.50		15.50
VARIOUS PROGRAMS	8,850.00				8,850.00	3,361.98	5,488.02	1,070.00	4,418.02
BEACH EXPENSES	4,900.00				4,900.00	3,468.50	1,431.50	870.50	561.00
OLD BEACH EXPENSES	850.00				850.00	850.00	0.00		0.00
RAILS TO TRAILS VANDALISM	2,000.00				2,000.00	94.43	1,905.57		1,905.57
OLD BEACH SPRING MAINTENANCE	500.00				500.00	0.00	500.00		500.00
BEACH WINTERIZE BUILDING	800.00				800.00	0.00	800.00		800.00
WHALLEY PARK WINTER RESTROOMS	1,250.00				1,250.00	0.00	1,250.00		1,250.00
WHALLEY PARK MISC MAINTENANCE	5,000.00				5,000.00	5,868.05	(868.05)	250.00	(1,118.05)
WHALLEY PARK SPRINKLER MAINTENANCE	2,600.00				2,600.00	1,502.95	1,097.05	1,000.00	97.05
WHALLEY PARK SUPPLIES	600.00				600.00	763.14	(163.14)	5,403.73	(5,566.87)
INFORMATIONAL MATERIALS	100.00				100.00	0.00	100.00		100.00
WHALLEY PARK WATER	3,000.00				3,000.00	799.32	2,200.68		2,200.68
RAILS TO TRAILS EXPENSES	5,460.00				5,460.00	1,953.04	3,506.96	5,078.95	(1,571.99)
TOTAL	42,792.00	0.00	0.00	0.00	42,792.00	24,254.52	18,537.48	13,673.18	4,864.30

FY20 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FISCAL YEAR 2020	STM 6/16/20	END OF YEAR TRANSFERS	RESERVE FUND TRANSFER	TOTAL FY20 BUDGET	EXPENDED TO DATE	BALANCE TO DATE	CARRIED OVER	to FREE CASH
630 - PARK & REC CAPITAL									
TREE REMOVAL-RAILS TRAILS	4,903.00				4,903.00	4,903.00	0.00		0.00
ROOT DAMAGE REPAIR	8,000.00				8,000.00	983.75	7,016.25	7,016.25	0.00
TOTAL	12,903.00	0.00	0.00	0.00	12,903.00	5,886.75	7,016.25	7,016.25	0.00
01690-CULTURAL COUNCIL OPERATIONS									
CULTURAL PROJECTS	2,520.00				2,520.00	250.00	2,270.00	2,250.00	20.00
TOTAL	2,520.00	0.00	0.00	0.00	2,520.00	250.00	2,270.00	2,250.00	20.00
01691 - HISTORICAL OPERATIONS									
MEMBERSHIPS	100.00				100.00	0.00	100.00		100.00
CONFERENCE & TRAVEL	200.00				200.00	0.00	200.00		200.00
SUPPLIES	185.00				185.00	5.48	179.52		179.52
VETERANS' MARKERS	1,000.00				1,000.00	0.00	1,000.00		1,000.00
COMMUNITUY OUTREACH	525.00				525.00	0.00	525.00		525.00
TOTAL	2,010.00	0.00	0.00	0.00	2,010.00	5.48	2,004.52	0.00	2,004.52
01692-CABLE TV SALARY									
SALARY	6,000.00				6,000.00	6,000.00	0.00		0.00
TOTAL	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00	0.00	0.00
01692-CABLE TV OPERATIONS									
CONTRACTS & AGREEMENTS	8,000.00				8,000.00	2,400.00	5,600.00	4,883.76	716.24
TELEPHONE- TOWN CRIES	1,500.00				1,500.00	436.14	1,063.86	43.86	1,020.00
HARDWARE & SOFTWARE MAINTENANCE	1,000.00				1,000.00	82.50	917.50	200.35	717.15
SUPPLIES	2,500.00				2,500.00	392.74	2,107.26	4,445.00	(2,337.74)
TOTAL	13,000.00	0.00	0.00	0.00	13,000.00	3,311.38	9,688.62	9,572.97	115.65
01692-CABLE TV CAPITAL									
BROADCAST INFRESTRUCTURE	13,500.00				13,500.00	10,306.14	3,193.86	3,170.63	23.23
TOTAL	13,500.00	0.00	0.00	0.00	13,500.00	10,306.14	3,193.86	3,170.63	23.23
TOTAL CULTURE & RECREATION	586,950.00	410.00	0.00	10,500.00	597,860.00	450,763.09	147,096.91	53,667.08	93,429.83
01710 - PRINCIPLE									
DPW DUMP TRUCK	28,000.00				28,000.00	28,000.00	0.00		0.00
TANKER	50,000.00				50,000.00	50,000.00	0.00		0.00
DPW SITE & GARAGE	50,000.00				50,000.00	50,000.00	0.00		0.00
AMBULANCE	46,000.00				46,000.00	46,000.00	0.00		0.00
TOWN HALL HEATING SYSTEM	15,000.00				15,000.00	15,000.00	0.00		0.00
SOUTH LONGYARD CULVERT	90,000.00				90,000.00	90,000.00	0.00		0.00
BOND ANTICIPATION	127,000.00				127,000.00	0.00	127,000.00		127,000.00
TRUCK, FUEL TANK AND LIBRARY HVAC/INSULATION	22,500.00				22,500.00	22,500.00	0.00		0.00
FIRE TRUCKS-LADDER	100,000.00				100,000.00	0.00	100,000.00		100,000.00
DUMP TRUCK 2019	35,000.00				35,000.00	0.00	35,000.00		35,000.00
ROAD WORK	90,000.00				90,000.00	0.00	90,000.00		90,000.00
NORTH POND LAND	80,000.00				80,000.00	0.00	80,000.00		80,000.00
TOTAL	733,500.00	0.00	0.00	0.00	733,500.00	301,500.00	432,000.00	0.00	432,000.00

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01751 - INTEREST									
DPW DUMP TRUCK	4,030.00				4,030.00	4,007.32	22.68		22.68
ANTICIPATION	15,000.00				15,000.00	0.00	15,000.00		15,000.00
REAL ESTATE REFUND	500.00				500.00	0.00	500.00		500.00
MOTOR VEHICLE REFUND	500.00				500.00	0.00	500.00		500.00
BOND ANTICIPATION/LOCAL SHARE	56,983.00				56,983.00	1,151.78	55,831.22		55,831.22
AMBULANCE	4,008.00				4,008.00	3,985.37	22.63		22.63
TANKER	750.00				750.00	750.00	0.00		0.00
TOWN HALL HEATING SYSTEM	675.00				675.00	675.00	0.00		0.00
DPW SITE & GARAGE	16,959.00				16,959.00	16,958.51	0.49		0.49
SOUTH LONGYARD CULVERT	1,350.00				1,350.00	1,350.00	0.00		0.00
TRUCK, FUEL TANK AND LIBRARY HVAC/INSULATION	2,447.00				2,447.00	2,432.71	14.29		14.29
FIRE TRUCKS-LADDER	48,189.00				48,189.00	43,763.61	4,425.39		4,425.39
DUMP TRUCK 2019	10,033.00				10,033.00	9,415.28	617.72		617.72
ROAD WORK INTEREST	10,000.00				10,000.00	41,681.67	(31,681.67)		(31,681.67)
NORTH POND LAND	56,000.00				56,000.00	34,362.50	21,637.50		21,637.50
TOTAL	227,424.00	0.00	0.00	0.00	227,424.00	160,533.75	66,890.25	0.00	66,890.25
01914-01916 - EMPLOYEE BENEFITS									
MEDICARE	80,600.00				80,600.00	78,338.78	2,261.22		2,261.22
LIFE	16,000.00				16,000.00	7,448.02	8,551.98		8,551.98
HEALTH/DENTAL/RETIREMENT/UNEMPLOYMENT	670,027.00		(20,000.00)		650,027.00	539,149.06	110,877.94	1,346.50	109,531.44
DISABILITY BENEFITS	250.00				250.00	0.00	250.00		250.00
TOTAL	766,877.00	0.00	(20,000.00)	0.00	746,877.00	624,935.86	121,941.14	1,346.50	120,594.64
01945 - CASUALTY INSURANCE									
WORKERS COMP	72,000.00				72,000.00	68,000.00	4,000.00		4,000.00
PROPERTY & CASUALTY	170,000.00				170,000.00	141,737.70	28,262.30		28,262.30
POLICE ACCIDENT	67,352.00				67,352.00	68,117.00	(765.00)		(765.00)
FIRE ACCIDENT	21,600.00				21,600.00	19,542.00	2,058.00		2,058.00
BONDS	3,240.00				3,240.00	2,356.00	884.00		884.00
POLICE INDEMNITY	25,000.00				25,000.00	25,000.00	0.00		0.00
P.D. MARINE & RADIO	864.00				864.00	597.00	267.00		267.00
TOWN OFFICERS LIAB	25,000.00				25,000.00	25,000.00	0.00		0.00
TOTAL	385,056.00	0.00	0.00	0.00	385,056.00	350,349.70	34,706.30	0.00	34,706.30
TOTAL DEBT, INT, INS	2,112,857.00	0.00	(20,000.00)	0.00	2,092,857.00	1,437,319.31	655,537.69	1,346.50	654,191.19
GRAND TOTAL									
GENERAL GOVERNMENT	11,190,404.00	130,000.00	0.00	0.00	11,320,404.00	9,022,127.57	2,298,276.43	717,198.88	1,581,299.64
GENERAL GOVERNMENT	11,190,404.00	130,000.00	0.00	0.00	11,320,404.00	9,022,127.57	2,298,276.43	717,198.88	1,581,299.64
SCHOOL ASSESSMENT	11,552,752.00				11,552,752.00	11,552,752.00	0.00		0.00
TOTAL	22,743,156.00	130,000.00	0.00	0.00	22,873,156.00	20,574,879.57	2,298,276.43	717,198.88	1,581,299.64

PRIOR YEAR FY 2020 ACCOUNT NAME	FY 20 CARRYOVERS	SPECIAL TOWN MEETING	RESERVE FUND TRANSFER	TOTAL FY20 CARRYOVER	EXPENDED TO DATE	BALANCE TO DATE	CARRIED OVER	To FREE CASH
002 - SELECTMEN								
CLERICAL	998.10			998.10	998.10	0.00		0.00
TOTAL	998.10	0.00	0.00	998.10	998.10	0.00	0.00	0.00
002 - SELECTMEN								
MINOR EQUIPMENT	360.00			360.00	209.98	150.02		150.02
250TH ANNIVERSARY	6,756.83			6,756.83	1,712.56	5,044.27	5,044.27	0.00
TOTAL	7,116.83	0.00	0.00	7,116.83	1,922.54	5,194.29	5,044.27	150.02
003 - CHIEF ADMIN OFCR								
SALARY	1,992.28			1,992.28	1,992.28	0.00		0.00
TOTAL	1,992.28	0.00	0.00	1,992.28	1,992.28	0.00	0.00	0.00
003 - CHIEF ADMIN OFCR								
SUPPLIES	450.00			450.00	139.47	310.53		310.53
TOTAL	450.00	0.00	0.00	450.00	139.47	310.53	0.00	310.53
005 - FINANCE COMMITTEE								
CLERICAL	946.35			946.35	946.35	0.00		0.00
TOTAL	946.35	0.00	0.00	946.35	946.35	0.00	0.00	0.00
005 - FINANCE COMMITTEE								
SUPPLIES	50.00			50.00	0.00	50.00		50.00
TOTAL	50.00	0.00	0.00	50.00	0.00	50.00	0.00	50.00
007 - ACCOUNTING								
TOWN ACCOUNTANT	1,538.46			1,538.46	1,538.46	0.00		0.00
ASSISTANT ACCT	977.24			977.24	977.24	0.00		0.00
PART TIME	1,193.13			1,193.13	1,193.13	0.00		0.00
OVERTIME	39.32			39.32	39.32	0.00		0.00
TOTAL	3,748.15	0.00	0.00	3,748.15	3,748.15	0.00	0.00	0.00
007 - ACCOUNTING								
MINOR EQUIPMENT	490.20			490.20	490.20	0.00		0.00
SUPPLIES	22.77			22.77	22.77	0.00		0.00
TOTAL	512.97	0.00	0.00	512.97	512.97	0.00	0.00	0.00
008 - AUDIT								
GASB 45 SERVICES	2,500.00			2,500.00	0.00	2,500.00		2,500.00
TOTAL	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00	0.00	2,500.00
009 - ASSESSOR								
DIRECTOR OF ASSESSMENTS	1,211.54			1,211.54	1,211.54	0.00		0.00
CLERICAL FULL TIME	1,532.42			1,532.42	1,532.42	0.00		0.00
TOTAL	2,743.96	0.00	0.00	2,743.96	2,743.96	0.00	0.00	0.00
009 - ASSESSOR								
CONFERENCE AND TRAVEL	55.00			55.00	50.00	5.00		5.00
SUPPLIES	331.40			331.40	326.21	5.19		5.19
MINOR EQUIPMENT	382.19			382.19	382.19	0.00		0.00
TOTAL	768.59	0.00	0.00	768.59	758.40	10.19	0.00	10.19

PRIOR YEAR FY 2020 ACCOUNT NAME	FY 20 CARRYOVERS	SPECIAL TOWN MEETING	RESERVE FUND TRANSFER	TOTAL FY20 CARRYOVER	EXPENDED TO DATE	BALANCE TO DATE	CARRIED OVER	To FREE CASH
010 - TOWN CLERK								
TOWN CLERK/TREAS/COLL	1,560.60			1,560.60	1,560.60	0.00		0.00
ASST TREASURER	1,839.73			1,839.73	1,839.73	0.00		0.00
PART TIME SALARY	176.52			176.52	176.52	0.00		0.00
OVERTIME	436.78			436.78	436.78	0.00		0.00
TOTAL	4,013.63	0.00	0.00	4,013.63	4,013.63	0.00	0.00	0.00
010 - TOWN CLERK								
PRINTING	2,000.00			2,000.00	970.00	1,030.00		1,030.00
SUPPLIES	2,123.06			2,123.06	1,521.24	601.82		601.82
TOTAL	4,123.06	0.00	0.00	4,123.06	2,491.24	1,631.82	0.00	1,631.82
011- LEGAL ADS								
ADVERTISEMENTS	1,473.06			1,473.06	693.30	779.76		779.76
TOTAL	1,473.06	0.00	0.00	1,473.06	693.30	779.76	0.00	779.76
012 - LEGAL								
ATTORNEY FEES	2,778.80			2,778.80	2,778.80	0.00		0.00
TOTAL	2,778.80	0.00	0.00	2,778.80	2,778.80	0.00	0.00	0.00
013 TAX TITLE								
TAX TITLE OPERATION	31,544.08			31,544.08	22,132.95	9,411.13	4,378.15	5,032.98
TOTAL	31,544.08	0.00	0.00	31,544.08	22,132.95	9,411.13	4,378.15	5,032.98
014 - ELECTION/REG								
SUPPLIES	1,025.00			1,025.00	996.59	28.41		28.41
TOTAL	1,025.00	0.00	0.00	1,025.00	996.59	28.41	0.00	28.41
015 - CONSERVATION SALARY								
CONSERVATION CO-ORDINATOR	532.01			532.01	532.01	0.00		0.00
TOTAL	532.01	0.00	0.00	532.01	532.01	0.00	0.00	0.00
015 - CONSERVATION OPERATIONS								
LAND MAINTENANCE	500.00			500.00	500.00	0.00		0.00
CONSULTANT	500.00			500.00	500.00	0.00		0.00
TOTAL	1,000.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00
016 - PLANNING BD SALARIES								
PLANNING BOARD PLANNER	595.73			595.73	595.73	0.00		0.00
CLERICAL	284.97			284.97	284.97	0.00		0.00
TOTAL	880.70	0.00	0.00	880.70	880.70	0.00	0.00	0.00
016 - PLANNING BD OPERATIONS								
PROFESSIONAL FEES	1,140.00			1,140.00	1,140.00	0.00		0.00
TOTAL	1,140.00	0.00	0.00	1,140.00	1,140.00	0.00	0.00	0.00
017 - APPEALS								
CLERICAL	85.52			85.52	85.52	0.00		0.00
TOTAL	85.52	0.00	0.00	85.52	85.52	0.00	0.00	0.00
018 - COMPUTER SALARY								
SALARY	832.49			832.49	832.49	0.00		0.00
TOTAL	832.49	0.00	0.00	832.49	832.49	0.00	0.00	0.00

PRIOR YEAR FY 2020 ACCOUNT NAME	FY 20 CARRYOVERS	SPECIAL TOWN MEETING	RESERVE FUND TRANSFER	TOTAL FY20 CARRYOVER	EXPENDED TO DATE	BALANCE TO DATE	CARRIED OVER	To FREE CASH
018 - TOWN COMPLEX COMPUTER								
MUNIS TRAINING	1,040.00			1,040.00	1,040.00	0.00		0.00
TOTAL	1,040.00	0.00	0.00	1,040.00	1,040.00	0.00	0.00	0.00
018 - COMPUTER CAPITAL								
SERVER-ASSESSOR	10,000.00			10,000.00	2,000.00	8,000.00	8,000.00	0.00
TOTAL	10,000.00	0.00	0.00	10,000.00	0.00	8,000.00	8,000.00	0.00
019 - TOWN COMPLEX								
SEC. OF INSPECTIONAL SERVICES	792.37			792.37	792.37	0.00		0.00
BLDG & GROUNDS SUPERVISOR	1,086.54			1,086.54	1,086.54	0.00		0.00
CUSTODIAL SALARY	1,358.44			1,358.44	1,358.44	0.00		0.00
OVERTIME	388.49			388.49	388.49	0.00		0.00
PART TIME SALARY	2,291.48			2,291.48	2,291.48	0.00		0.00
TOTAL	5,917.32	0.00	0.00	5,917.32	5,917.32	0.00	0.00	0.00
019 - TOWN COMPLEX								
REPAIRS & MAINT	10,467.57			10,467.57	1,020.16	9,447.41		9,447.41
OLD LIBRARY MAINT.	904.04			904.04	0.00	904.04		904.04
CONTRACTS/AGREEMNT	15,735.59			15,735.59	3,976.29	11,759.30		11,759.30
POSTAGE METER	211.92			211.92	207.97	3.95		3.95
ELECTRICITY	5,746.90			5,746.90	4,800.91	945.99		945.99
TELEPHONE	4,345.27			4,345.27	1,877.42	2,467.85		2,467.85
POSTAGE	3,663.50			3,663.50	2,926.64	736.86		736.86
GROUNDS SERVICES	3,000.00			3,000.00	2,950.00	50.00		50.00
COPIER SUPPLIES	700.00			700.00	699.80	0.20		0.20
MINOR EQUIPMENT	920.00			920.00	0.00	920.00		920.00
MAINTENANCE	595.00			595.00	584.14	10.86		10.86
TOTAL	46,289.79	0.00	0.00	46,289.79	19,043.33	27,246.46	0.00	27,246.46
019 - TOWN COMPLEX								
GARAGE IMPROVEMENT	15,000.00			15,000.00	13,453.44	1,546.56		1,546.56
HANDICAP ACCESSIBILITY	1,500.00			1,500.00	0.00	1,500.00		1,500.00
TOTAL	16,500.00	0.00	0.00	16,500.00	13,453.44	3,046.56	0.00	3,046.56
TOTAL GENERAL GOVERNMENT								
	151,002.69	0.00	0.00	151,002.69	91,793.54	58,209.15	17,422.42	40,786.73
021 - POLICE								
POLICE CHIEF	2,913.46			2,913.46	2,913.46	0.00		0.00
SECRETARY	930.62			930.62	930.62	0.00		0.00
FULL TIME	24,265.30			24,265.30	24,265.30	0.00		0.00
PT RECORDS CLERK	292.47			292.47	292.47	0.00		0.00
OVERTIME	5,500.17			5,500.17	5,500.17	0.00		0.00
RESERVE TRAINING	321.04			321.04	321.04	0.00		0.00
RESERVE	462.02			462.02	462.02	0.00		0.00
TOTAL	34,685.08	0.00	0.00	34,685.08	34,685.08	0.00	0.00	0.00

PRIOR YEAR FY 2020 ACCOUNT NAME	FY 20 CARRYOVERS	SPECIAL TOWN MEETING	RESERVE FUND TRANSFER	TOTAL FY20 CARRYOVER	EXPENDED TO DATE	BALANCE TO DATE	CARRIED OVER	To FREE CASH
021 - POLICE								
CONTRACTS	3,201.69			3,201.69	1,576.57	1,625.12		1,625.12
SCHOOL EXPENSE	2,558.76			2,558.76	2,103.16	455.60		455.60
AMMUNITION	1,471.00			1,471.00	1,444.26	26.74		26.74
UNIFORMS	1,082.10			1,082.10	1,064.28	17.82		17.82
CRIME SUPPLIES	292.00			292.00	288.95	3.05		3.05
MEDICAL SUPPLIES	1,811.70			1,811.70	1,811.11	0.59		0.59
MEDICAL REQUIREMENTS	4,261.75			4,261.75	4,261.14	0.61		0.61
TOTAL	14,679.00	0.00	0.00	14,679.00	12,549.47	2,129.53	0.00	2,129.53
021-POLICE CAPITAL								
COMPUTER TERMINAL	3,754.00			3,754.00	3,754.00	0.00		0.00
TOTAL	3,754.00			3,754.00	3,754.00	0.00	0.00	0.00
022 - DISPATCHER								
DISPATCHER	3,363.20			3,363.20	3,363.20	0.00		0.00
OVERTIME	640.12			640.12	640.12	0.00		0.00
PART TIME	1,661.44			1,661.44	1,661.44	0.00		0.00
SHIFT OVERLAP	162.35			162.35	162.35	0.00		0.00
TRAINING	431.56			431.56	431.56	0.00		0.00
TOTAL	6,258.67			6,258.67	6,258.67	0.00	0.00	0.00
022-DISPATCHER								
CONFERENCE & TRAVEL	154.02			154.02	0.00	154.02		154.02
MINOR EQUIPMENT	956.56			956.56	777.94	178.62		178.62
MEDICAL REQUIREMENT	300.00			300.00	296.76	3.24		3.24
TOTAL	1,410.58	0.00	0.00	1,410.58	1,074.70	335.88	0.00	335.88
023-PUB SAF BLD-OPERATION								
REPAIRS & MAINT	11,255.06			11,255.06	6,915.64	4,339.42		4,339.42
CONTRACTS & AGREEMENTS	5,592.35			5,592.35	4,291.41	1,300.94		1,300.94
ELECTRICITY	14,505.33			14,505.33	9,140.80	5,364.53		5,364.53
FUEL				0.00	0.00	0.00		0.00
TELEPHONE	1,531.02			1,531.02	1,235.85	295.17		295.17
GROUNDS SUPPLIES	99.01			99.01	99.01	0.00		0.00
MINOR EQUIPMENT	2,518.00			2,518.00	2,518.00	0.00		0.00
TOTAL	35,500.77	0.00	0.00	35,500.77	24,200.71	11,300.06	0.00	11,300.06
023-PUB SAF BLD-CAPITAL								
FIRE AC REPAIR-HEATING	13,000.00			13,000.00	0.00	13,000.00	13,000.00	0.00
REMOVAL OF FUEL TANK	609.00			609.00	0.00	609.00		609.00
TOTAL	13,609.00	0.00	0.00	13,609.00	0.00	13,609.00	13,000.00	609.00
024 - FIRE								
FULL TIME FIRE CHIEF	1,807.69			1,807.69	1,807.69	0.00		0.00
VOLUNTEER STIPEND	41,396.03			41,396.03	41,396.03	0.00		0.00
TOTAL	43,203.72	0.00	0.00	43,203.72	43,203.72	0.00	0.00	0.00

PRIOR YEAR FY 2020 ACCOUNT NAME	FY 20 CARRYOVERS	SPECIAL TOWN MEETING	RESERVE FUND TRANSFER	TOTAL FY20 CARRYOVER	EXPENDED TO DATE	BALANCE TO DATE	CARRIED OVER	To FREE CASH
024 - FIRE								
RADIO MAINT	1,800.00			1,800.00	1,800.00	0.00		0.00
TELEPHONE	600.00			600.00	305.43	294.57		294.57
EDUCATION AND TRAINING	4,350.00			4,350.00	3,934.02	415.98		415.98
CONFERENCE & TRAVEL	95.40			95.40	46.45	48.95		48.95
SUPPLIES	388.00			388.00	414.86	(26.86)		(26.86)
TURN OUT GEAR	1,500.00			1,500.00	1,494.02	5.98		5.98
UNIFORMS	765.90			765.90	905.40	(139.50)		(139.50)
COMMUNITY OUTREACH	1,324.90			1,324.90	1,254.27	70.63		70.63
HARDWARE & SOFTWARE	2,000.00			2,000.00	1,549.00	451.00		451.00
MINOR EQUIPMENT	12,585.76			12,585.76	11,668.24	917.52		917.52
TOTAL	25,409.96	0.00	0.00	25,409.96	23,371.69	2,038.27	0.00	2,038.27
024 - FIRE								
SECURITY & FACILITY UPGRADE	2,100.00			2,100.00	1,987.61	112.39		112.39
TOTAL	2,100.00	0.00	0.00	2,100.00	1,987.61	112.39	0.00	112.39
061-EMS								
FULL TIME EMT	9,092.97			9,092.97	9,092.97	0.00		0.00
OVERTIME	1,156.51			1,156.51	1,156.51	0.00		0.00
VOL. SALARY	5,230.75			5,230.75	5,230.75	0.00		0.00
OFFICER IN CHARGE	108.00			108.00	108.00	0.00		0.00
TOTAL	15,588.23	0.00	0.00	15,588.23	15,588.23	0.00		0.00
061-EMS OPERATIONS								
SUPPLIES	155.00			155.00	145.90	9.10		9.10
AMBULANCE BILLING	3,198.90			3,198.90	675.00	2,523.90		2,523.90
MINOR EQUIPMENT	15,600.00			15,600.00	14,362.31	1,237.69		1,237.69
MEDICAL SUPPLIES	9,921.19			9,921.19	6,532.63	3,388.56		3,388.56
TOTAL	28,875.09	0.00	0.00	28,875.09	21,715.84	7,159.25	0.00	7,159.25
025 - BLDG INSPECTOR-SALARIES								
BLDG INSPECTOR SALARIES	1,250.00			1,250.00	1,250.00	0.00		0.00
SEALER SALARY	2,000.00			2,000.00	2,000.00	0.00		0.00
TOTAL	3,250.00	0.00	0.00	3,250.00	3,250.00	0.00	0.00	0.00
025 - BLDG INSPECT-OP								
SUPPLIES	139.99			139.99	120.33	19.66		19.66
TOTAL	139.99	0.00	0.00	139.99	120.33	19.66	0.00	19.66
026 - EMERG MGMT AGENCY								
VEHICLE MAINTENANCE	3,528.81			3,528.81	2,987.10	541.71		541.71
INTERNET	150.00			150.00	39.99	110.01		110.01
CELL PHONE	171.20			171.20	54.48	116.72		116.72
UNIFORMS	1,575.00			1,575.00	1,575.00	0.00		0.00
MINOR EQUIPMENT	1,000.00			1,000.00	1,000.00	0.00		0.00
TOTAL	6,425.01	0.00	0.00	6,425.01	5,656.57	768.44	0.00	768.44
027 - ANIMAL CONTROL								
ANIMAL CONTROL SALARY	529.57			529.57	529.57	0.00		0.00
ASSISTANT ANIMAL CONTROL	309.75			309.75	309.75	0.00		0.00
PART TIME	336.05			336.05	336.05	0.00		0.00
TOTAL	1,175.37	0.00	0.00	1,175.37	1,175.37	0.00	0.00	0.00

PRIOR YEAR FY 2020 ACCOUNT NAME	FY 20 CARRYOVERS	SPECIAL TOWN MEETING	RESERVE FUND TRANSFER	TOTAL FY20 CARRYOVER	EXPENDED TO DATE	BALANCE TO DATE	CARRIED OVER	To FREE CASH
027 - ANIMAL CONTROL								
REPAIRS & MAINTENANCE	1,478.01			1,478.01	1,466.58	11.43		11.43
OFFICE SUPPLIES	1,135.46			1,135.46	976.45	159.01		159.01
CLEANING SUPPLIES	843.92			843.92	843.92	0.00		0.00
TOTAL	3,457.39	0.00	0.00	3,457.39	3,286.95	170.44	0.00	170.44
028- LAKE MANAGEMENT								
SALARY	483.10			483.10	483.10	0.00		0.00
TOTAL	483.10	0.00	0.00	483.10	483.10	0.00	0.00	0.00
028- LAKE MANAGEMENT								
ELECTRICITY	90.19			90.19	52.11	38.08		38.08
TELEPHONE	234.01			234.01	133.68	100.33		100.33
SUPPLIES	90.14			90.14	86.32	3.82		3.82
TOTAL	414.34	0.00	0.00	414.34	272.11	142.23	0.00	142.23
028 - LAKE MANAGEMENT CAPITAL								
LAKE LEVEL/RAINFALL/TEMP	1,005.00			1,005.00	1,005.00	0.00		0.00
SECURITY CAMERA	4,000.00			4,000.00	0.00	4,000.00	4,000.00	0.00
TOTAL	5,005.00	0.00	0.00	5,005.00	1,005.00	4,000.00	4,000.00	0.00
029-LAKE RESTORATION								
LAKE WEED CONTROL	4,065.00			4,065.00	4,065.00	0.00		0.00
WATER SAMPLE TESTING	864.00			864.00	684.00	180.00		180.00
TOTAL	4,929.00	0.00	0.00	4,929.00	4,749.00	180.00	0.00	180.00
TOTAL PUBLIC SAFETY	250,353.30	0.00	0.00	250,353.30	208,388.15	41,965.15	17,000.00	24,965.15
030 - GAS & OIL								
GAS & OIL	9,192.56			9,192.56	2,827.76	6,364.80		6,364.80
TOTAL	9,192.56	0.00	0.00	9,192.56	2,827.76	6,364.80	0.00	6,364.80
031 - DPW - HIGHWAY								
DIRECTOR	1,120.67			1,120.67	1,120.67	0.00		0.00
FULL TIME	4,193.65			4,193.65	4,193.65	0.00		0.00
DPW SPECIAL ASSISTANT	370.39			370.39	370.39	0.00		0.00
SUPERVISOR	588.97			588.97	588.97	0.00		0.00
OVERTIME	753.07			753.07	753.07	0.00		0.00
TOTAL	7,026.75	0.00	0.00	7,026.75	7,026.75	0.00	0.00	0.00

PRIOR YEAR FY 2020 ACCOUNT NAME	FY 20 CARRYOVERS	SPECIAL TOWN MEETING	RESERVE FUND TRANSFER	TOTAL FY20 CARRYOVER	EXPENDED TO DATE	BALANCE TO DATE	CARRIED OVER	To FREE CASH
031 - DPW - HIGHWAY								
REPAIRS & MAINTENANCE	1,538.58			1,538.58	818.12	720.46		720.46
UTILITIES	3,399.26			3,399.26	2,102.84	1,296.42		1,296.42
SWEEP/CATCH BASIN	466.54			466.54	397.84	68.70		68.70
CONF/TRAVEL/EDUCATION	76.25			76.25	2.35	73.90		73.90
FORESTRY	300.05			300.05	0.00	300.05		300.05
SUPPLIES	2,244.76			2,244.76	2,067.41	177.35		177.35
DRAINAGE SUPPLIES	2,763.13			2,763.13	2,647.13	116.00		116.00
HAND TOOLS	252.37			252.37	250.03	2.34		2.34
TRAP ROCK	367.92			367.92	333.00	34.92		34.92
MAINT SUPPLIES	94.87			94.87	94.95	(0.08)		(0.08)
LIGHT & SIGNAL MAINTENANCE	1,718.16			1,718.16	558.36	1,159.80		1,159.80
HERBICIDE	246.31			246.31	0.00	246.31		246.31
CONSTRUCTION	1,390.34			1,390.34	1,180.79	209.55		209.55
TOTAL	14,858.54	0.00	0.00	14,858.54	10,452.82	4,405.72	0.00	4,405.72
031 - DPW - HIGHWAY CAPITAL								
PAVING PROJECTS	201,686.34			201,686.34	117,843.29	83,843.05	83,842.21	0.84
CONSTRUCTION	7,725.11			7,725.11	3,258.01	4,467.10	4,467.00	0.10
IMPROVEMENTS	1,436.79			1,436.79	0.00	1,436.79	1,436.00	0.79
STORMWATER MANDATED	2,907.41			2,907.41	39.99	2,867.42		2,867.42
ENGINEERING FOR ROOF	15,000.00			15,000.00	0.00	15,000.00	15,000.00	0.00
GRANVILLE RD CULVERT	396,447.33			396,447.33	388,402.94	8,044.39	8,044.39	0.00
DEPOT ST SIDEWALK	410.00			410.00	410.00	0.00		0.00
TOTAL	625,612.98	0.00	0.00	625,612.98	509,954.23	115,658.75	112,789.60	2,869.15
032 - DPW - HWY CH 90								
CH 90 TOWN SHARE(95)	15,674.51			15,674.51	11,713.90	3,960.61	3,960.51	0.10
TOTAL	15,674.51	0.00	0.00	15,674.51	11,713.90	3,960.61	3,960.51	0.10
033 - ST LIGHTING								
STREET LIGHTING	6,981.70			6,981.70	4,605.31	2,376.39		2,376.39
TOTAL	6,981.70	0.00	0.00	6,981.70	4,605.31	2,376.39	0.00	2,376.39
034 - DPW - ROAD MACHINERY								
REPAIRS/INSPECTION	1,745.06			1,745.06	1,531.80	213.26		213.26
UNIFORMS	50.00			50.00	46.73	3.27		3.27
GARAGE SUPPLIES	1,566.18			1,566.18	1,351.98	214.20		214.20
PARTS	2,478.45			2,478.45	2,360.20	118.25		118.25
STREET SIGNS	976.00			976.00	976.00	0.00		0.00
SAND BLAST & PAINT HWY TRUCKS	556.59			556.59	556.59	0.00		0.00
TOTAL	7,372.28	0.00	0.00	7,372.28	6,823.30	548.98	0.00	548.98
036 - DPW - SOLID WASTE								
FULL TIME	2,923.78			2,923.78	2,923.78	0.00		0.00
OVERTIME	605.60			605.60	605.60	0.00		0.00
TOTAL	3,529.38	0.00	0.00	3,529.38	3,529.38	0.00	0.00	0.00

PRIOR YEAR FY 2020 ACCOUNT NAME	FY 20 CARRYOVERS	SPECIAL TOWN MEETING	RESERVE FUND TRANSFER	TOTAL FY20 CARRYOVER	EXPENDED TO DATE	BALANCE TO DATE	CARRIED OVER	To FREE CASH
036 - DPW - SOLID WASTE								
VEHICLE REPAIR	1,141.00			1,141.00	825.66	315.34		315.34
COMPACTOR REPAIR	9,000.00			9,000.00	9,000.00	0.00		0.00
ELECTRICITY	1,919.00			1,919.00	399.21	1,519.79		1,519.79
UNIFORMS	30.00			30.00	21.98	8.02		8.02
REFUSE FEES	27,708.39			27,708.39	16,629.52	11,078.87		11,078.87
SUPPLIES	959.01			959.01	517.74	441.27		441.27
COMPOSTING	559.00			559.00	0.00	559.00		559.00
TOTAL	41,316.40	0.00	0.00	41,316.40	27,394.11	13,922.29	0.00	13,922.29
TOTAL PUBLIC WORKS	731,565.10	0.00	0.00	731,565.10	584,327.56	147,237.54	116,750.11	30,487.43
037-HAZARDOUS WASTE								
HAZARDOUS WASTE	384.00			384.00	384.00	0.00		0.00
TOTAL	384.00	0.00	0.00	384.00	384.00	0.00	0.00	0.00
038-CEMETERY-SALARY								
SEXTON	324.73			324.73	324.73	0.00		0.00
PART TIME	858.93			858.93	858.93	0.00		0.00
TOTAL	1,183.66	0.00	0.00	1,183.66	1,183.66	0.00	0.00	0.00
038 - CEM IMPROVEMENT								
ELECTRICITY	124.64			124.64	47.34	77.30		77.30
IMPROVEMENTS				0.00	0.00	0.00		0.00
TOTAL	124.64	0.00	0.00	124.64	47.34	77.30	0.00	77.30
TOTAL OTHER ENVIRONMENTAL	1,692.30	0.00	0.00	1,692.30	1,615.00	77.30	0.00	
039 - BD OF HEALTH								
INSPECTOR	958.52			958.52	958.52	0.00		0.00
CLERICAL	54.43			54.43	54.43	0.00		0.00
TOTAL	1,012.95	0.00	0.00	1,012.95	1,012.95	0.00	0.00	0.00
039 - BD OF HEALTH								
CONSULTANT	400.00			400.00	305.00	95.00		95.00
SUPPLIES	140.00			140.00	129.09	10.91		10.91
TOTAL	540.00	0.00	0.00	540.00	434.09	105.91	0.00	105.91
040-ENGINEERING								
MINOR EQUIPMENT	83.96			83.96	39.99	43.97		43.97
ENGINEERING FILING FEES	1,800.00			1,800.00	0.00	1,800.00	1,800.00	0.00
ROAD TAKING	1,000.00			1,000.00	0.00	1,000.00		1,000.00
OFFICE EQUIPMENT	1,299.00			1,299.00	349.00	950.00	950.00	0.00
NDPES STORMWATER PERM	13,202.00			13,202.00	5,880.00	7,322.00	7,322.00	0.00
TOTAL	17,384.96	0.00	0.00	17,384.96	6,268.99	11,115.97	10,072.00	1,043.97
041 - CNCL ON AGING								
DIRECTOR	874.20			874.20	874.20	0.00		0.00
SHINE COUNSELOR	120.00			120.00	120.00	0.00		0.00
CLERICAL PART TIME	879.86			879.86	879.86	0.00		0.00
TOTAL	1,874.06	0.00	0.00	1,874.06	1,874.06	0.00	0.00	0.00
TOTAL HUMAN SERVICES	20,811.97	0.00	0.00	20,811.97	9,590.09	11,221.88	10,072.00	1,149.88

PRIOR YEAR FY 2020 ACCOUNT NAME	FY 20 CARRYOVERS	SPECIAL TOWN MEETING	RESERVE FUND TRANSFER	TOTAL FY20 CARRYOVER	EXPENDED TO DATE	BALANCE TO DATE	CARRIED OVER	To FREE CASH
043 - LIBRARY								
ASST LIBRARIAN SALARY	970.70			970.70	970.70	0.00		0.00
PART TIME SALARIES	2,946.63			2,946.63	2,946.63	0.00		0.00
TOTAL	3,917.33	0.00	0.00	3,917.33	3,917.33	0.00	0.00	0.00
043 - LIBRARY								
REPAIR & MAINTENANCE	329.34			329.34	321.31	8.03		8.03
CONTRACTS & AGREEMENTS	59.50			59.50	84.35	(24.85)		(24.85)
COMPUTER LINE SUPPORT	30.00			30.00	30.00	0.00		0.00
ELECTRICITY	4,886.74			4,886.74	3,283.08	1,603.66		1,603.66
FUEL	3,353.47			3,353.47	100.03	3,253.44		3,253.44
TELEPHONE	330.50			330.50	297.74	32.76		32.76
DUES	45.00			45.00	0.00	45.00		45.00
BINDERY	100.00			100.00	0.00	100.00		100.00
SUPPLIES	209.85			209.85	209.85	0.00		0.00
INFORMATION MATERIAL	2,094.64			2,094.64	938.66	1,155.98		1,155.98
TOTAL	11,439.04	0.00	0.00	11,439.04	5,265.02	6,174.02	0.00	6,174.02
043 - LIBRARY								
CARPET REPLACEMENT PROGRAM	10,000.00			10,000.00	4,703.98	5,296.02	5,296.02	0.00
TOTAL	10,000.00	0.00	0.00	10,000.00	4,703.98	5,296.02	5,296.02	0.00
044 - PARK & REC								
ACTIVITIES SALARIES	693.23			693.23	693.23	0.00		0.00
PART TIME SALARIES	600.00			600.00	600.00	0.00		0.00
RAILS TO TRAILS	195.00			195.00	195.00	0.00		0.00
TOTAL	1,488.23	0.00	0.00	1,488.23	1,488.23	0.00	0.00	0.00
044 - PARK & REC								
CONTRACTS & AGREEMENTS	1,665.25			1,665.25	0.00	1,665.25		1,665.25
MINOR EQUIPMENT	500.00			500.00	317.98	182.02		182.02
VARIOUS PROGRAMS	2,240.55			2,240.55	1,315.67	924.88		924.88
BEACH EXPENSES	551.95			551.95	269.26	282.69		282.69
RAILS TO TRAILS VANDALISM	400.00			400.00	372.92	27.08		27.08
WHALLEY PARK SPRINKLER	1,608.90			1,608.90	962.00	646.90		646.90
WHALLEY PARK SUPPLIES	283.35			283.35	272.83	10.52		10.52
INFORMATIONAL MATERIAL	35.00			35.00	34.15	0.85		0.85
RAILS TO TRAILS	919.04			919.04	690.24	228.80		228.80
TOTAL	8,204.04	0.00	0.00	8,204.04	4,235.05	3,968.99	0.00	3,968.99
044 - PARK & REC								
MOWER	9,281.00			9,281.00	9,280.80	0.20		0.20
IRRIGATION WELLS	3,132.87			3,132.87	0.00	3,132.87		3,132.87
TOTAL	12,413.87	0.00	0.00	12,413.87	9,280.80	3,133.07	0.00	3,133.07
TOTAL CULTURE & RECREATION	47,462.51	0.00	0.00	47,462.51	28,890.41	18,572.10	5,296.02	13,276.08
053-HEALTH INSURANCE								
HEALTH	6,896.17		0.00	6,896.17	1,291.17	5,605.00		5,605.00
TOTAL	6,896.17	0.00	0.00	6,896.17	1,291.17	5,605.00	0.00	5,605.00

PRIOR YEAR FY 2020 ACCOUNT NAME	FY 20 CARRYOVERS	SPECIAL TOWN MEETING	RESERVE FUND TRANSFER	TOTAL FY20 CARRYOVER	EXPENDED TO DATE	BALANCE TO DATE	CARRIED OVER	To FREE CASH
067-CHANNEL 15-SALARY								
CHANNEL 15 SALARY	500.00			500.00	500.00	0.00		0.00
TOTAL	500.00	0.00	0.00	500.00	500.00	0.00	0.00	0.00
067-CHANNEL 15-OPERATION								
TELEPHONE-TOWN CRIER	80.10			80.10	39.99	40.11		40.11
TOTAL	80.10	0.00	0.00	80.10	39.99	40.11	0.00	40.11
067-CHANNEL 15-CAPITAL								
COMPUTER EQUIPMENT	10,000.00			10,000.00	7,647.33	2,352.67	2,352.67	0.00
TOTAL	10,000.00	0.00	0.00	10,000.00	7,647.33	2,352.67	2,352.67	0.00
TOTAL DEBT & INTEREST	17,476.27	0.00	0.00	17,476.27	9,478.49	7,997.78	2,352.67	5,645.11
GRAND TOTAL GENERAL GOVERNMENT	1,220,364.14	0.00	0.00	1,220,364.14	934,083.24	285,280.90	168,893.22	116,387.68

DPW - WATER DIV FY2020 ACCOUNT NAME	TOTAL FISCAL YEAR 2020	STM 6/16/20	TOTAL 2020 BUDGET	TOTAL EXPENDED	BALANCE TO DATE	CARRIED OVER	to RETAINED EARNINGS
<u>ELECTED SALARIES</u>							
ELECTED SALARIES	1,500.00		1,500.00	1,500.00	0.00		0.00
TOTAL	1,500.00	0.00	1,500.00	1,500.00	0.00	0.00	0.00
<u>SALARIES</u>							
DIRECTOR	30,292.00		30,292.00	29,481.83	810.17	808.70	1.47
CLERICAL	44,635.00		44,635.00	43,442.05	1,192.95	1,192.53	0.42
FULL TIME	176,065.00	315.00	176,380.00	171,646.27	4,733.73	4,715.55	18.18
SUPERVISOR	15,431.00	310.00	15,741.00	15,319.12	421.88	420.53	1.35
DPW SPECIAL ASSISTANT	19,408.00	390.00	19,798.00	19,265.92	532.08	528.96	3.12
OVERTIME	11,000.00	1,735.00	12,735.00	13,092.58	(357.58)	268.94	(626.52)
PART TIME LABORERS	6,000.00		6,000.00	6,000.00	0.00		0.00
CLERICAL PART TIME	8,910.00	50.00	8,960.00	8,330.46	629.54	178.62	450.92
LONGEVITY	1,500.00		1,500.00	1,050.14	449.86		449.86
TOTAL	313,241.00	2,800.00	316,041.00	307,628.37	8,412.63	8,113.83	298.80
<u>OPERATIONS</u>							
ADVERTISEMENT	1,000.00		1,000.00	1,008.00	(8.00)		(8.00)
TRUCK & GEN REPAIR	6,000.00		6,000.00	5,280.28	719.72	354.93	364.79
CONTRACTED EQUIP	35,000.00		35,000.00	7,181.91	27,818.09	2,428.68	25,389.41
PUMP STATION	90,000.00		90,000.00	81,760.12	8,239.88	9,136.77	(896.89)
GAS & OIL	15,000.00		15,000.00	15,000.00	0.00		0.00
OFFICE TELEPHONE	3,168.00		3,168.00	2,948.18	219.82	219.82	0.00
DUES	1,000.00		1,000.00	975.00	25.00		25.00
CONSULTANT	2,000.00		2,000.00	479.88	1,520.12		1,520.12
TESTING OF WATER	15,000.00		15,000.00	7,465.00	7,535.00	2,335.00	5,200.00
FOOD EXPENSE	300.00		300.00	32.66	267.34		267.34
POSTAGE	10,000.00		10,000.00	10,000.00	0.00		0.00
UNIFORM ALLOW.	3,300.00		3,300.00	2,248.57	1,051.43	64.00	987.43
CONF/TRAVEL/EDUC.	2,500.00		2,500.00	3,987.52	(1,487.52)	50.00	(1,537.52)
D.E.P. PERMIT FEES	3,000.00		3,000.00	2,069.97	930.03		930.03
CITY OF SPRINGFIELD	30,000.00		30,000.00	27,493.00	2,507.00	12,507.00	(10,000.00)
OFFICE SUPPLIES	5,000.00		5,000.00	3,021.07	1,978.93	1,290.83	688.10
STOCK SUPPLIES	40,000.00		40,000.00	20,081.99	19,918.01	10,962.40	8,955.61
SURFACE MATERIAL	8,000.00		8,000.00	1,000.03	6,999.97	4,554.00	2,445.97
TOOLS & EQUIPMENT	2,000.00		2,000.00	1,873.24	126.76	63.64	63.12
DIG SAFE MEMBERSHIP	1,000.00		1,000.00	339.00	661.00	361.00	300.00
HEALTH INSURANCE	54,000.00		54,000.00	52,414.35	1,585.65		1,585.65
DISINFECTION PRODUCT	8,000.00		8,000.00	4,681.13	3,318.87		3,318.87
PRINTING OF BILLS	3,000.00		3,000.00	1,406.85	1,593.15	1,593.15	0.00
PHYSICALS	500.00		500.00	218.19	281.81		281.81
BACKFLOW INSPECTION	5,000.00		5,000.00	6,235.00	(1,235.00)		(1,235.00)
WATER METER AMI SYSTEM	25,000.00		25,000.00	12,838.75	12,161.25		12,161.25
ADMIN EXP TO TOWN	95,000.00		95,000.00	95,000.00	0.00		0.00
TOTAL	463,768.00	0.00	463,768.00	367,039.69	96,728.31	45,921.22	50,807.09

DPW - WATER DIV FY2020 ACCOUNT NAME	TOTAL FISCAL YEAR 2020	STM 6/16/20	TOTAL 2020 BUDGET	TOTAL EXPENDED	BALANCE TO DATE	CARRIED OVER	to RETAINED EARNINGS
CAPITAL							
LEAK DETECTION	10,000.00		10,000.00	0.00	10,000.00	6,000.00	4,000.00
HYDRANT REPLACEMENTS	20,000.00		20,000.00	0.00	20,000.00	19,600.00	400.00
SCADA UPGRADES	15,000.00		15,000.00	6,093.20	8,906.80	8,906.80	0.00
IMPROVEMENTS	10,000.00		10,000.00	0.00	10,000.00	10,000.00	0.00
TOTAL	55,000.00	0.00	55,000.00	6,093.20	48,906.80	44,506.80	4,400.00
PRINCIPLE							
PUMP STATION	35,000.00		35,000.00	35,000.00	0.00		0.00
DPW SITE & GARAGE	25,000.00		25,000.00	25,000.00	0.00		0.00
NEW TANK	9,948.00		9,948.00	9,947.96	0.04		0.04
NEW WELL	35,000.00		35,000.00	35,000.00	0.00		0.00
WATER METERS	120,000.00		120,000.00	0.00	120,000.00		120,000.00
ABOVE GROUND FUEL TANK	7,500.00		7,500.00	7,500.00	0.00		0.00
PUMP STATION UPGRADES	85,000.00		85,000.00	0.00	85,000.00		85,000.00
COLLEGE HWY WATER MAIN REPLACEMENT	165,000.00		165,000.00	0.00	165,000.00		165,000.00
NEW WATER STORAGE TANK 2015	25,053.00		25,053.00	25,053.00	0.00		0.00
TOTAL	507,501.00	0.00	507,501.00	137,500.96	370,000.04	0.00	370,000.04
INTEREST							
PUMP STATION	13,607.00		13,607.00	13,606.25	0.75		0.75
NEW WELL	2,800.00		2,800.00	2,800.00	0.00		0.00
DPW SITE & GARAGE	8,479.00		8,479.00	8,479.00	0.00		0.00
WATER TANK 2012	17,733.00		17,733.00	17,732.04	0.96		0.96
NEW WATER STORAGE TANK 2015	23,018.00		23,018.00	23,017.07	0.93		0.93
WATER METERS	35,117.00		35,117.00	35,116.67	0.33		0.33
ABOVE GROUND FUEL TANK	816.00		816.00	810.91	5.09		5.09
PUMP STATION UPGRADES	63,715.00		63,715.00	57,685.45	6,029.55		6,029.55
COLLEGE HWY WATER MAIN REPLACEMENT	122,343.00		122,343.00	110,760.38	11,582.62		11,582.62
TOTAL	287,628.00	0.00	287,628.00	270,007.77	17,620.23	0.00	17,620.23
SALARY RESERVE							
SALARY RESERVE	2,800.00	(2,800.00)	0.00	0.00	0.00		0.00
TOTAL	2,800.00	(2,800.00)	0.00	0.00	0.00	0.00	0.00
EMPLOYEE BENEFITS							
MEDICARE	4,600.00	0.00	4,600.00	4,600.00	0.00		0.00
TOTAL	4,600.00	0.00	4,600.00	4,600.00	0.00	0.00	0.00
GRAND TOTAL WATER DEPARTMENT	1,636,038.00	0.00	1,636,038.00	1,094,369.99	541,668.01	98,541.85	443,126.16

PRIOR YEAR DPW - WATER DIV ACCOUNT NAME	TOTAL FY20 CARRYOVER	SPECIAL TOWN MEETING	BUDGET FY 2020	EXPENDED TO DATE	BALANCE TO DATE	CARRIED OVER	to RETAINED EARNINGS
SALARIES							
DIRECTOR	562.02		562.02	562.02	0.00		0.00
CLERICAL	851.81		851.81	851.81	0.00		0.00
FULL TIME	3,296.43		3,296.43	3,296.43	0.00		0.00
SUPERVISOR	294.49		294.49	294.49	0.00		0.00
DPW SPECIAL ASSISTANT	370.39		370.39	370.39	0.00		0.00
OVERTIME	227.13		227.13	227.13	0.00		0.00
PART TIME LABORER	864.00		864.00	864.00	0.00		0.00
TOTAL	6,466.27	0.00	6,466.27	6,466.27	0.00	0.00	0.00
OPERATIONS							
TRUCK AND GEN. REPAIRS	1,242.47		1,242.47	399.68	842.79		842.79
CONTRACTED EQUIPMENT	2,299.96		2,299.96	270.00	2,029.96		2,029.96
PUMP STATION	12,633.51		12,633.51	2,352.49	10,281.02		10,281.02
TELEPHONE	354.30		354.30	165.47	188.83		188.83
CONSULTANT	19,000.00		19,000.00	19,000.00	0.00		0.00
TESTING OF WATER	3,770.00		3,770.00	475.00	3,295.00		3,295.00
UNIFORMS	32.00		32.00	28.92	3.08		3.08
CONFERENCE & TRAVEL	45.00		45.00	0.00	45.00		45.00
CITY OF SPRINGFIELD	5,288.00		5,288.00	2,575.00	2,713.00		2,713.00
OFFICE SUPPLIES	1,936.18		1,936.18	1,454.78	481.40		481.40
STOCK SUPPLIES	1,711.96		1,711.96	1,390.18	321.78		321.78
HAND TOOLS & EQUIPMENT	100.10		100.10	39.99	60.11		60.11
DIG SAFE MEMBERSHIP	300.00		300.00	39.00	261.00		261.00
DISINFECTANT PRODUCT	496.04		496.04	496.04	0.00		0.00
WATER METER V FLEX	4,200.00		4,200.00	4,200.00	0.00		0.00
TOTAL	53,409.52	0.00	53,409.52	32,886.55	20,522.97	0.00	20,522.97
CAPITAL							
LEAK DETECTION	29,950.00		29,950.00	0.00	29,950.00	29,950.00	0.00
HYDRANT REPLACEMENTS	6,115.00		6,115.00	5,110.00	1,005.00		1,005.00
SCADA UPGRADES	11,303.62		11,303.62	11,303.62	0.00		0.00
WATER LINE EASEMENT	5,000.00		5,000.00	4,500.00	500.00		500.00
WELL I CHLORINATION	30,000.00		30,000.00	0.00	30,000.00	30,000.00	0.00
HVAC UPGRADES	104.08		104.08	56.57	47.51		47.51
TOTAL	82,472.70	0.00	82,472.70	20,970.19	61,502.51	59,950.00	1,552.51
GRAND TOTAL WATER DEPARTMENT	142,348.49	0.00	142,348.49	60,323.01	82,025.48	59,950.00	22,075.48

SEWER FY2020 ACCOUNT NAME	TOTAL FISCAL YEAR 2020	STM 6/16/2020	SPECIAL TOWN MEETING	TOTAL BUDGET FY 2020	EXPENDED TO DATE	BALANCE TO DATE	CARRIED OVER	to RETAINED EARNINGS
SALARIES								
SEWER SUPERVISOR	15,431.00	309.00		15,740.00	15,319.12	420.88	420.53	0.35
DPW SPECIAL ASSISTANT	19,400.00	389.00		19,789.00	19,259.89	529.11	528.65	0.46
MAINTENANCE STAFF	71,660.00			71,660.00	69,747.16	1,912.84	1,898.17	14.67
OVERTIME	19,700.00			19,700.00	14,174.50	5,525.50	340.98	5,184.52
LONGEVITY	600.00			600.00	600.08	(0.08)		(0.08)
CLERICAL PART-TIME	5,550.00	50.00		5,600.00	3,929.74	1,670.26		1,670.26
TOTAL	132,341.00	748.00	0.00	133,089.00	123,030.49	10,058.51	3,188.33	6,870.18
OPERATIONS								
SEWAGE FLOW FEES	300,000.00			300,000.00	120,313.43	179,686.57	129,686.57	50,000.00
IMA-CITY OF WESTFIELD / LOCAL SHARE	245,587.00			245,587.00	245,586.03	0.97		0.97
STOCK SUPPLIES	11,000.00			11,000.00	8,149.51	2,850.49	557.13	2,293.36
TELEPHONE MONITORING	3,000.00			3,000.00	1,954.53	1,045.47	445.47	600.00
TESTING AND SAMPLING	950.00			950.00	0.00	950.00		950.00
PUMP STATIONS	28,500.00			28,500.00	22,884.45	5,615.55	7,043.91	(1,428.36)
UNIFORMS	970.00			970.00	903.92	66.08	70.00	(3.92)
CONTRACTED EQUIPMENT / SVCS	19,500.00			19,500.00	13,379.16	6,120.84	10,443.68	(4,322.84)
OFFICE SUPPLIES / SERVICES	190.00			190.00	0.00	190.00		190.00
CONFERENCE EDUCATION	1,425.00			1,425.00	1,515.43	(90.43)	50.00	(140.43)
MISC. EQUIP. REPLACEMENT	950.00			950.00	425.34	524.66		524.66
ODOR CONTROL PRODUCT	16,000.00			16,000.00	10,573.60	5,426.40	2,426.40	3,000.00
VEHICLE REPAIR	1,900.00			1,900.00	5,531.23	(3,631.23)	260.62	(3,891.85)
PHYSICALS	200.00			200.00	145.45	54.55		54.55
EMPLOYEE HEALTH INSURANCE	11,900.00			11,900.00	11,400.84	499.16		499.16
TOTAL	642,072.00	0.00	0.00	642,072.00	442,762.92	199,309.08	150,983.78	48,325.30
CAPITAL								
GRINDER PUMP MAINT. EQUIP.	40,000.00			40,000.00	6,773.46	33,226.54	33,226.54	0.00
SEWER FLOW METER	18,000.00			18,000.00	18,000.00	0.00		0.00
SCADA UPGRADES	15,000.00			15,000.00	2,126.43	12,873.57	2,401.07	10,472.50
TOTAL	73,000.00	0.00	0.00	73,000.00	26,899.89	46,100.11	35,627.61	10,472.50
SALARY RESERVE								
SALARY RESERVE	2,450.00	(748.00)		1,702.00	0.00	1,702.00		1,702.00
TOTAL	2,450.00	(748.00)	0.00	1,702.00	0.00	1,702.00	0.00	1,702.00
PRINCIPLE								
SEWER DEBT	240,949.00			240,949.00	240,493.35	455.65		455.65
SEWER INTERCEPTOR PROJECT \$2,200,000	26,898.00			26,898.00	26,897.72	0.28		0.28
TOTAL	267,847.00	0.00	0.00	267,847.00	267,391.07	455.93	0.00	455.93
INTEREST								
SEWER INTERCEPTOR PROJECT \$2,200,000	42,968.00			42,968.00	42,968.28	(0.28)		(0.28)
BOND ANTICIPATION/CONGAMOND RD-COLLEGE HW	5,000.00			5,000.00	0.00	5,000.00		5,000.00
SEWER INTEREST	305,546.00			305,546.00	305,545.93	0.07		0.07
	353,514.00	0.00	0.00	353,514.00	348,514.21	4,999.79	0.00	4,999.79
GRAND TOTAL SEWER DEPARTMENT	1,471,224.00	0.00	0.00	1,471,224.00	1,208,598.58	262,625.42	189,799.72	72,825.70

PRIOR YEAR SEWER ACCOUNT NAME	TOTAL FY20 CARRYOVER	SPECIAL TOWN MEETING	TOTAL BUDGET FY 2020	EXPENDED TO DATE	BALANCE TO DATE	CARRIED OVER	to RETAINED EARNINGS
SALARIES							
DPW SPECIAL ASSISTANT	370.39		370.39	370.39	0.00		0.00
MAINTENANCE STAFF	1,341.27		1,341.27	1,341.27	0.00		0.00
OVERTIME	337.98		337.98	337.98	0.00		0.00
SEWER SUPERVISOR	294.49		294.49	294.49	0.00		0.00
TOTAL	2,344.13	0.00	2,344.13	2,344.13	0.00	0.00	0.00
OPERATIONS							
SEWAGE FLOW FEES	77,524.66		77,524.66	70,159.14	7,365.52		7,365.52
STOCK SUPPLIES	4,002.68		4,002.68	3,944.77	57.91		57.91
TELEPHONE MONITORING	350.00		350.00	179.39	170.61		170.61
PUMP STATIONS	3,199.23		3,199.23	2,007.57	1,191.66		1,191.66
UNIFORMS	100.00		100.00	8.36	91.64		91.64
CONTRACTED EQUIPMENT / SVCS	79.46		79.46	0.00	79.46		79.46
CONFERENCE EDUCATION	61.38		61.38	61.38	0.00		0.00
VEHICLE REPAIR	198.16		198.16	76.25	121.91		121.91
TOTAL	85,515.57	0.00	85,515.57	76,436.86	9,078.71	0.00	9,078.71
CAPITAL							
GRINDER PUMP MAINT EQUIPMENT	24,210.32		24,210.32	24,210.32	0.00		0.00
SCADA UPGRADES/IMPROVEMENTS	11,798.62		11,798.62	11,798.62	0.00		0.00
TOTAL	36,008.94	0.00	36,008.94	36,008.94	0.00	0.00	0.00
GRAND TOTAL SEWER DEPARTMENT	123,868.64	0.00	123,868.64	114,789.93	9,078.71	0.00	9,078.71

TOWN OF SOUTHWICK									
OFFICIAL RESULTS OF THE SPECIAL STATE PRIMARY ELECTION									
DEMOCRATS									
TUESDAY MARCH 3, 2020									
OFFICIAL RESULTS									
	Party	Inc.	PCT 1	PCT 2	PCT 3	TOTALS			
SENATOR IN GENERAL COURT									
BLANKS				15	8	3	26		
JOHN VELIS				D	X	347	275	286	908
WRITE IN						3	3	3	9
TOTALS						365	286	292	943
VOTER REGISTRATION 02/12/2020						2475	2181	2302	6958
TOTAL VOTED MARCH 3, 2020						365	286	292	943
% VOTED MARCH 3, 2020						14.75%	13.11%	12.68%	13.55%
A TRUE COPY ATTEST:									
Michelle L. Hill									

TOWN OF SOUTHWICK									
OFFICIAL RESULTS OF THE SPECIAL STATE PRIMARY ELECTION									
REPUBLICANS									
TUESDAY MARCH 3, 2020									
OFFICIAL RESULTS									
	Party	Inc.	PCT 1	PCT 2	PCT 3	TOTALS			
<u>SENATOR IN GENERAL COURT</u>									
BLANKS			5	5	3	13			
JOHN FRANCIS CAIN			R	X	283	183	194	660	
WRITE IN			2	2	6	10			
TOTALS			290	190	203	683			
VOTER REGISTRATION 02/12/2020			2475	2181	2302	6958			
TOTAL VOTED MARCH 3, 2020			290	190	203	683			
% VOTED MARCH 3, 2020			11.72%	8.71%	8.82%	9.82%			
A TRUE COPY ATTEST:									
Michelle L. Hill									

TOWN OF SOUTHWICK									
OFFICIAL RESULTS OF THE SPECIAL STATE PRIMARY ELECTION									
Libertarian									
TUESDAY MARCH 3, 2020									
OFFICIAL RESULTS									
	Party	Inc.	PCT 1	PCT 2	PCT 3	TOTALS			
<u>SENATOR IN GENERAL COURT</u>									
BLANKS			0	0	0	0			
WRITE IN			2	0	0	2			
TOTALS			2	0	0	2			
VOTER REGISTRATION 02/12/2020			2475	2181	2302	6958			
TOTAL VOTED MARCH 3, 2020			2	0	0	2			
% VOTED MARCH 3, 2020			0.08%	0.00%	0.00%	0.03%			
A TRUE COPY ATTEST:									
Michelle L. Hill									

TOWN OF SOUTHWICK									
OFFICIAL RESULTS OF THE SPECIAL STATE PRIMARY ELECTION									
Green Rainbow									
TUESDAY MARCH 3, 2020									
OFFICIAL RESULTS									
	Party	Inc.	PCT 1	PCT 2	PCT 3	TOTALS			
<u>SENATOR IN GENERAL COURT</u>									
BLANKS			1	0	0	1			
WRITE IN			0	0	0	0			
TOTALS			1	0	0	1			
VOTER REGISTRATION 02/12/2020			2475	2181	2302	6958			
TOTAL VOTED MARCH 3, 2020			1	0	0	1			
% VOTED MARCH 3, 2020			0.04%	0.00%	0.00%	0.01%			
A TRUE COPY ATTEST:									
Michelle L. Hill									

TOWN OF SOUTHWICK

OFFICIAL RESULTS OF THE SPECIAL STATE PRIMARY ELECTION

TUESDAY MARCH 3, 2020

OFFICIAL RESULTS

	P1	P2	P3	
Republicans	290	190	203	683
Democrats	365	286	292	943
Libertarian	2	0	0	2
Green Rainbow	1	0	0	1
Total Voted				1629
Total Registered Voters				6958
% turn out				23%

TOWN OF SOUTHWICK						
RESULTS OF THE PRESIDENTIAL PRIMARY ELECTION						
TUESDAY MARCH 3, 2020						
OFFICIAL RESULTS						
	Party	Inc.	PCT 1	PCT 2	PCT 3	TOTALS
PRESIDENTIAL PREFERENCE						
DEMOCRATS						
NO PREFERENCE	D		1	2	4	7
BLANKS	D		1	3	2	6
DEVAL PATRICK	D		1	3	0	4
AMY KLOBUCHAR	D		5	1	10	16
ELIZABETH WARREN	D		46	41	54	141
MICHAEL BENNET	D		1	0	0	1
MICHAEL R. BLOOMBERG	D		67	53	76	196
TULSI GABBARD	D		6	8	1	15
CORY BOOKER	D		0	1	0	1
JULIAN CASTRO	D		0	0	0	0
TOM STEYER	D		1	1	1	3
BERNIE SANDERS	D		126	115	117	358
JOSEPH R. BIDEN	D	X	158	104	132	394
JOHN K. DELANEY	D		0	0	0	0
ANDREW YANG	D		0	0	1	1
PETE BUTTIGIEG	D		18	11	13	42
MARIANNE WILLIAMSON	D		0	0	0	0
WRITE IN	D		1	0	2	3
TOTALS			432	343	413	1188
STATE COMMITTEE MAN						
DEMOCRATS						
BLANKS	D		120	81	105	306
RAYMOND M.P. DREWNOWSKI	D		91	70	83	244
DAVID GEORGE MORIN	D	X	221	191	224	636
WRITE IN	D		0	1	1	2
TOTALS			432	343	413	1188

TOWN OF SOUTHWICK						
RESULTS OF THE PRESIDENTIAL PRIMARY ELECTION						
TUESDAY MARCH 3, 2020						
OFFICIAL RESULTS						
	Party	Inc.	PCT 1	PCT 2	PCT 3	TOTALS
STATE COMMITTEE WOMAN						
<u>DEMOCRATS</u>						
BLANKS	D		152	95	125	372
MARJORIE R. DUNEHEW	D	X	280	246	286	812
WRITE IN	D		0	2	2	4
TOTALS			432	343	413	1188
TOWN COMMITTEE						
<u>DEMOCRATS</u>						
BLANK	D		133	110	114	357
GROUP	D		299	233	299	831
NANCY M. ZDUN	D		318	243	310	871
SUZANNE DAVIS	D		320	246	309	875
MICHAEL J. McMAHON	D		317	246	312	875
DEBORAH E. HERATH	D		306	240	307	853
CAROL A. GERYK	D		318	244	309	871
GEORGE A. LeBLANC, JR.	D		321	251	316	888
DOREEN F. GOYETTE-CROWLEY	D		309	242	315	866
LYNDA M. DANIELE	D		315	245	314	874
DAVID A. ST. PIERRE	D		320	254	308	882
KATHLEEN M. DUGAN	D		304	241	311	856
J. PATRICK AYOTTE	D		322	255	310	887
ALICE F. BOYD	D		311	241	305	857
TAMMY L. CIAK-BISSAILLON	D		306	238	306	850
LINDA A. MOLTA-TETRAULT	D		332	260	319	911
MICHAEL B. DOHERTY	D		307	242	314	863
WRITE IN	D		2	1	4	7
CELESTE ST JACQUES	U		0	0	1	1
TOTALS			4861	3799	4783	13443
VOTER REGISTRATION 02/12/2020			2475	2181	2302	6958
TOTAL VOTED MARCH 3, 2020			432	343	413	1188
% VOTED MARCH 3, 2020			17.45%	15.73%	17.94%	17.07%
A TRUE COPY ATTEST:						
Michelle L. Hill						

TOWN OF SOUTHWICK							
RESULTS OF THE PRESIDENTIAL PRIMARY ELECTION							
TUESDAY MARCH 3, 2020							
OFFICIAL RESULTS							
	Party	Inc.	PCT 1	PCT 2	PCT 3	TOTALS	
PRESIDENTIAL PREFERENCE							
REPUBLICANS							
NO PREFERENCE	R		2	4	4	10	
BLANKS	R		2	2	1	5	
WILLIAM F. WELD	R		14	15	16	45	
JOE WALSH	R		1	4	2	7	
DONALD J. TRUMP	R	X	258	173	181	612	
ROQUE "ROCKY" DE LA FUENTE	R		0	1	0	1	
WRITE IN	R		0	0	1	1	
TOTALS			277	199	205	681	
STATE COMMITTEE MAN							
REPUBLICANS							
BLANKS	R		91	58	63	212	
RICHARD A. BERRENA	R	X	186	141	142	469	
WRITE IN	R		0	0	0	0	
TOTALS			277	199	205	681	
STATE COMMITTEE WOMAN							
REPUBLICANS							
BLANKS	R		103	62	74	239	
LINDA VACON	R	X	173	137	130	440	
WRITE IN	R		1	0	1	2	
TOTALS			277	199	205	681	

TOWN OF SOUTHWICK							
RESULTS OF THE PRESIDENTIAL PRIMARY ELECTION							
TUESDAY MARCH 3, 2020							
OFFICIAL RESULTS							
	Party	Inc.	PCT 1	PCT 2	PCT 3	TOTALS	
TOWN COMMITTEE							
<u>REPUBLICANS</u>							
BLANK	R		88	66	66		220
GROUP	R		189	133	139		461
RUSSELL S. FOX	R		224	153	164		541
ROBERT N. FOX	R		212	147	156		515
NICHOLAS A. BOLDYGA	R		237	161	168		566
JESSICA L. BOLDYGA	R		210	147	157		514
JAMES PUTNAM, II	R		207	153	159		519
ARTHUR PINELL	R		214	143	157		514
JOSEPH J. DEEDY	R		217	150	160		527
KRISTI L. DEEDY	R		203	142	154		499
SUSAN FOX	R		207	141	150		498
DOUGLAS A. MOGLIN	R		212	145	152		509
RICHARD PAUL CROWLEY	R		202	138	149		489
PAUL M. CONNOLLY	R		208	140	151		499
ROBERT M. JOHNSON	R		203	142	156		501
SHARON M. HORACEK	R		200	136	148		484
JOANNE E. HORACEK	R		199	136	148		483
ROBERT W. HORACEK	R		203	137	150		490
RICHARD W. UTZINGER	R		211	138	150		499
DARLENE P. UTZINGER	R		205	137	149		491
DEAN M. RANKIN	R		203	140	153		496
DEBORAH H. LaBONTE	R		204	134	147		485
TERRENCE D. MISH	R		207	139	147		493
BRIAN PATRICK HOULIHAN	R		199	135	145		479
JAMES JAY COMEE, JR.	R		213	150	154		517
WILLIAM K. FRAZER	R		203	140	149		492
GENE H. THEROUX	R		205	139	153		497
CHRISTOPHER JAMES GRABOWSKI	R		199	137	149		485
EDWARD C. JOHNSON	R		205	136	149		490
NORMAN ALBERT BOUCHER	R		200	137	145		482
ELAINE MARY BOUCHER	R		200	137	146		483
FRED B. ARNOLD	R		215	155	166		536
DAVID ANTHONY SPINA	R		199	135	147		481
SYLVAIN P. THIBAUT	R		205	140	150		495
BOBBIE JO THIBAUT	R		205	143	153		501
JONATHAN SCHANTZ	R		202	136	144		482
WRITE IN			0	2	5		7
KAREN REED			9	1	3		13
TOTALS			7135	4888	5249		17272
VOTER REGISTRATION 02/12/2020			2475	2181	2302		6958
TOTAL VOTED MARCH 3, 2020			277	199	205		681
% VOTED MARCH 3, 2020			11.19%	9.12%	8.91%		9.79%
A TRUE COPY ATTEST:							
Michelle L. Hill							

TOWN OF SOUTHWICK							
RESULTS OF THE PRESIDENTIAL PRIMARY ELECTION							
TUESDAY MARCH 3, 2020							
OFFICIAL RESULTS							
	Party	Inc.	PCT 1	PCT 2	PCT 3	TOTALS	
PRESIDENTIAL PREFERENCE							
GREEN RAINBOW							
NO PREFERENCE	GR		1	0	0	1	
BLANKS	GR		0	0	0	0	
DARIO HUNTER	GR		0	0	0	0	
SEDINAM KINAMO CHRISTIN MOYOWASIFZA CURRY	GR		0	0	0	0	
KENT MESPLAY	GR		0	0	0	0	
HOWARD HAWKINS	GR		0	0	0	0	
WRITE IN	GR		0	0	0	0	
TOTALS			1	0	0	1	
STATE COMMITTEE MAN							
GREEN RAINBOW							
BLANKS	GR		1	0	0	1	
WRITE IN	GR		0	0	0	0	
TOTALS			1	0	0	1	
STATE COMMITTEE WOMAN							
GREEN RAINBOW							
BLANKS	GR		1	0	0	1	
WRITE IN	GR		0	0	0	0	
TOTALS			1	0	0	1	

TOWN OF SOUTHWICK								
RESULTS OF THE PRESIDENTIAL PRIMARY ELECTION								
TUESDAY MARCH 3, 2020								
OFFICIAL RESULTS								
	Party	Inc.	PCT 1	PCT 2	PCT 3	TOTALS		
TOWN COMMITTEE								
<u>GREEN RAINBOW</u>								
BLANK	GR		10	0	0	10		
WRITE IN	GR		0	0	0	0		
TOTALS			10	0	0	10		
VOTER REGISTRATION 02/12/2020			2475	2181	2302	6958		
TOTAL VOTED MARCH 3, 2020			1	0	0	1		
% VOTED MARCH 3, 2020			0.04%	0.00%	0.00%	0.01%		
A TRUE COPY ATTEST:								
Michelle L. Hill								

TOWN OF SOUTHWICK						
RESULTS OF THE PRESIDENTIAL PRIMARY ELECTION						
TUESDAY MARCH 3, 2020						
OFFICIAL RESULTS						
	Party	Inc.	PCT 1	PCT 2	PCT 3	TOTALS
<u>PRESIDENTIAL PREFERENCE</u>						
<u>Libertarian Party</u>						
NO PREFERENCE	L		1	1	0	2
BLANKS	L		0	0	0	0
ARVIN VOHRA	L		0	0	0	0
VERMIN LOVE SUPREME	L		0	0	1	1
JACOB GEORGE HORNBERGER	L		0	0	0	0
SAMUEL JOSEPH ROBB	L		1	0	0	1
DAN TAXATION IS THEFT BEHRMAN	L		2	1	0	3
KIMBERLY MARGARET RUFF	L		0	0	0	0
KENNETH REED ARMSTRONG	L		0	0	0	0
ADAM KOKESH	L		0	0	0	0
JO JORGENSEN	L		0	0	0	0
MAX ABRAMSON	L		0	0	0	0
WRITE IN	L		0	0	0	0
TOTALS			4	2	1	7
<u>STATE COMMITTEE MAN</u>						
<u>Libertarian Party</u>						
BLANKS	L		3	1	1	5
WRITE IN	L		1	1	0	2
TOTALS			4	2	1	7
<u>STATE COMMITTEE WOMAN</u>						
<u>Libertarian Party</u>						
BLANKS	L		4	1	1	6
WRITE IN	L		0	1	0	1
TOTALS			4	2	1	7

TOWN OF SOUTHWICK									
RESULTS OF THE PRESIDENTIAL PRIMARY ELECTION									
TUESDAY MARCH 3, 2020									
OFFICIAL RESULTS									
	Party	Inc.	PCT 1	PCT 2	PCT 3				TOTALS
TOWN COMMITTEE									
<u>Libertarian Party</u>									
BLANK	L		39	20	10				69
WRITE IN	L		1	0	0				1
TOTALS			40	20	10				70
VOTER REGISTRATION 02/12/2020			2475	2181	2302				6958
TOTAL VOTED MARCH 3, 2020			4	2	1				7
% VOTED MARCH 3, 2020			0.16%	0.09%	0.04%				0.10%
A TRUE COPY ATTEST:									
Michelle L. Hill									

TOWN OF SOUTHWICK
RESULTS OF THE PRESIDENTIAL PRIMARY ELECTION
TUESDAY MARCH 3, 2020

OFFICIAL RESULTS

	P1	P2	P3	
Republicans	277	199	205	681
Democrats	432	343	413	1188
Libertarian	4	2	1	7
Green Rainbow	1	0	0	1
Total Voted				1877
Total Registered Voters				6958
% turn out				27%

DOINGS AT THE SPECIAL TOWN MEETING

COMMONWEALTH OF MASSACHUSETTS

Monday, March 23, 2020

6:30 p.m.

Declaration of Recess and Continuance of Special Town Meeting scheduled for March 23, 2020 at 6:30 pm was recessed and continued to March 24, 2020 at 6:00pm by the Town Moderator, Jim Putnam, to be in effect under the provisions of M.G.L. A. 39, Section 10A for the following reasons:

1. The need to hold the meeting outdoors in order to optimize social distancing in compliance with Governor Baker's Executive Order due to the coronavirus pandemic
2. The safety of voters driving on snow-covered roads
3. The need for public safety and other town officials to focus on dealing with snow-covered roads

The Notice of Declaration of Recess and Continuance of the March 23, 2020 Special Town Meeting was duly posted and filed with the Town Clerk in accordance with M.G.L. c. 39, Section 10A.

The Special Town Meeting convened on Tuesday, March 24, 2020 at 6 pm at the Southwick Regional School, 93 Feeding Hills Road in the East Parking Lot.

The Special Town Meeting was called to order by the Moderator, James Putnam at 6:01 PM on Tuesday, March 24, 2020 Southwick Regional School, 93 Feedings Hills Road, in the East parking lot, with 138 registered voters in attendance at the start of the meeting ending with 141 in total.

A motion was made and seconded to allow the following non-voters on to the town meeting floor:

Michelle L. Hill, Town Clerk

Eric Mueller, Vice Chair; Lake Management Comm

A motion was made and seconded to dispense with the reading of the warrant in its entirety to include the greetings and to act upon each Article separately. The motion was approved unanimously.

ARTICLE 1: The Town of Southwick voted to ratify and confirm the acceptance of a grant of Easement from Congamond Heights Association, Inc. to the Town of Southwick in accordance with the Easement Grant and Plan of Easement by the Town of Southwick and its Select Board on file with the Town Clerk's Office relative to maintaining Berkshire Avenue as currently constructed within said easement as granted to the Town of Southwick, or to take any other action relative thereto.

**Unanimous
Majority required**

ARTICLE 2: The Town of Southwick voted to appropriate and transfer the sum of \$12,000.00 from FY 2020 Community Preservation Open Space Fund for installation of lighting and electrical outlets at Whalley Park Pavilion, or take any other action relative thereto.

MOTION: To see if the Town will vote to appropriate the sum of \$12,000.00 in accordance with the recommendation of the Community Preservation Committee.

**Unanimous
Majority required**

ARTICLE 3: The Town of Southwick voted to appropriate \$800,000 or any lesser amount, to pay costs of alum treatment for the lakes, including the payment of all costs incidental and related thereto, and to determine whether this amount shall be raised by transfer from available funds, borrowing or otherwise provided, or to take any other action relative thereto.

Motion: That the Town appropriates \$800,000.00 to pay costs of alum treatment for the lakes, including the payment of all costs incidental and related thereto, and that to meet this appropriation, \$200,000.00 shall be transferred from available amounts in the Community Preservation General Unreserved Fund, and the Treasurer, with the approval of the Selectmen, is authorized to borrow \$600,000.00 under and pursuant to M.G.L. c. 44B, §11, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor. The amount authorized to be borrowed pursuant to this vote shall be reduced to the extent of any grants received by the Town for this purpose prior to the issuance of any long term bonds. Any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with M.G.L. c. 44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

**Flash Card vote
Yes- Blue Card 135
No – Pink Card 3
Passed
TWO-THIRDS Required**

A Motion was made and seconded to dissolve the Special Town Meeting at approximately 6:22 PM.

UNANIMOUS

A TRUE COPY OF ATTEST:

Michelle. Hill
Michelle L. Hill, Town Clerk
Doings STM 03.23.20
TOWN CLERK, SOUTHWICK, MA

TOWN OF SOUTHWICK								
OFFICIAL RESULTS OF THE SPECIAL STATE ELECTION								
TUESDAY March 31, 2020 rescheduled to May 19, 2020								
OFFICIAL RESULTS								
	Party	Inc.	PCT 1	PCT 2	PCT 3	TOTALS		
SENATOR IN GENERAL COURT								
BLANKS			0	0	0	0		
JOHN FRANCIS CAIN	R	X	327	214	233	774		
JOHN C. VELIS	D		225	132	210	567		
WRITE IN			0	0	0	0		
TOTALS			552	346	443	1341		
VOTER REGISTRATION 5/8/2020			2502	2199	2303	7004		
TOTAL VOTED May 19, 2020			552	346	443	1341		
% VOTED May 19, 2020			22.06%	15.73%	19.24%	19.15%		
A TRUE COPY ATTEST:								
Michelle L. Hill								

TOWN OF SOUTHWICK						
OFFICIAL RESULTS OF THE LOCAL ELECTION						
TUESDAY JUNE 9, 2020						
OFFICIAL RESULTS						
	Party	Inc.	PCT 1	PCT 2	PCT 3	TOTALS
<u>SELECT BOARD</u>						
<u>3 YEARS VOTE FOR ONE</u>						
BLANKS			10	5	11	26
RUSSELL S. FOX	R	X	219	189	244	652
CHARLES BRETT COLSON II	U		83	63	87	233
WRITE IN			2	0	2	4
TOTALS			314	257	344	915
<u>DISTRICT SCHOOL COMMITTEE</u>						
<u>3 YEARS VOTE FOR NOT MORE THAN TWO</u>						
BLANKS			223	178	242	643
JEFFREY T. HOULE	R	X	223	201	242	666
RYAN W. KOROBKOV	R	X	181	132	200	513
WRITE IN			1	3	4	8
TOTALS			628	514	688	1830
<u>ASSESSOR</u>						
<u>3 YEARS VOTE FOR ONE</u>						
BLANKS			67	42	62	171
ALAN L. HOYT	R	X	246	214	280	740
WRITE IN			1	1	2	4
TOTALS			314	257	344	915
<u>CEMETERY</u>						
<u>3 YEARS VOTE FOR ONE</u>						
BLANKS			50	37	59	146
GENE H. THEROUX	R	X	263	220	284	767
WRITE IN			1	0	1	2
TOTALS			314	257	344	915
<u>COMMUNITY PRESERVATION COMMITTEE</u>						
<u>2 YEARS VOTE FOR NOT MORE THAN TWO</u>						
BLANKS			233	171	254	658
DEBORAH E. HERATH	D	X	173	149	199	521
BETH LYNN THOMAS	R	X	221	192	234	647
WRITE IN			1	2	1	4
TOTALS			628	514	688	1830

TOWN OF SOUTHWICK						
OFFICIAL RESULTS OF THE LOCAL ELECTION						
TUESDAY JUNE 9, 2020						
OFFICIAL RESULTS						
	Party	Inc.	PCT 1	PCT 2	PCT 3	TOTALS
<u>COMMUNITY PRESERVATION COMMITTEE</u>						
<u>1 YEAR VOTE FOR ONE</u>						
BLANKS			83	55	75	213
BRYAN D. WALKER	U	X	228	202	268	698
WRITE IN			3	0	1	4
TOTALS			314	257	344	915
<u>COMMUNITY PRESERVATION COMMITTEE</u>						
<u>3 YEARS VOTE FOR ONE</u>						
BLANKS			73	53	64	190
JOHN HENRY WHALLEY III	U	X	238	202	277	717
WRITE IN			3	2	3	8
TOTALS			314	257	344	915
<u>DICKINSON SCHOOL TRUST</u>						
<u>3 YEARS VOTE FOR ONE</u>						
BLANKS			67	52	83	202
GENE H. THEROUX	R	X	245	205	260	710
OTHER WRITE INS			2	0	1	3
TOTALS			314	257	344	915
<u>BOARD OF HEALTH</u>						
<u>3 YEARS VOTE FOR ONE</u>						
BLANKS			70	40	73	183
EMILY SUSAN BRZOSKA	U	X	243	217	271	731
WRITE IN			1	0	0	1
TOTALS			314	257	344	915
<u>HOUSING AUTHORITY</u>						
<u>5 YEARS VOTE FOR ONE</u>						
BLANKS			62	44	67	173
KAREN F. REED	R	X	252	212	276	740
WRITE IN			0	1	1	2
TOTALS			314	257	344	915
<u>LIBRARY TRUSTEE</u>						
<u>3 YEARS VOTE FOR NOT MORE THAN TWO</u>						
BLANKS			234	186	264	684
MARIA G. GALLO	D	X	208	175	211	594
MICHAEL J. McMAHON	D	X	185	152	211	548
WRITE IN			1	1	2	4
TOTALS			628	514	688	1830

SPECIAL TOWN MEETING
COMMONWEALTH OF MASSACHUSETTS
Tuesday, June 16, 2020
6:00 p.m.

The Special Town Meeting was called to order by the Moderator, James Putnam at 6:02 PM on Tuesday, June 16, 2020 Southwick Regional School, 93 Feedings Hills Road, in the Parking Lot, with approximately 49 registered voters in attendance at the start of the meeting.

A motion was made and seconded to dispense with the reading of the warrant in its entirety and to act upon each Article separately

ARTICLE 1: The Town of Southwick voted to appropriate and transfer from available funds (General Salary Reserve, Water and Sewer Salary Reserve) the sum of \$58,548.00 for the following salary accounts:

Selectman's Administrative Assistant -----	\$1,046.00	Emergency Management Director-----	\$235.00
Selectman's Part Time Clerical -----	\$50.00	Park and Rec Clerical-----	\$410.00
Assistant Accountant-----	\$1,024.00	Total	\$55,000.00
Conservation Coordinator-----	\$557.00		
Board of Appeals Clerical-----	\$105.00		
Computer Administrator Overtime-----	\$250.00		
Inspectional Service Secretary-----	\$412.00	<u>SEWER</u>	
Custodial-----	9,600.00	DPW Special Assistant – Sewer-----	\$389.00
Town Hall Part Time-----	\$21,000.00	DPW Supervisor-----	\$309.00
Police Department Secretary-----	\$975.00	DPW Part Time Clerical-----	\$50.00
Police Department Records Clerk-----	\$875.00	Total	\$748.00
Police Department Overtime-----	\$4,952.00		
Dispatch Part Time-----	\$3,000.00	<u>WATER</u>	
Fire Department Clerical-----	\$4,228.00	DPW-Full Time Staff-----	\$315.00
DPW Supervisor – Highway-----	\$480.00	DPW Supervisor – Water-----	\$310.00
DPW Special Assistant – Highway-----	\$388.00	DPW Special Assistant – Water-----	\$390.00
Cemetery Sexton-----	\$338.00	DPW – Water Overtime-----	\$1,735.00
Director of Health Services-----	\$5,075.00	DPW-Part Time Clerical-----	\$50.00
		Total	\$2,800.00

The Finance Committee recommends that the Town vote to appropriate and transfer the sum of \$55,000.00 from General Fund Salary Reserve and the sum of \$748.00 from Sewer Salary Reserve and \$2,800.00 from Water Salary Reserve for a total of \$58,548.00 for Salary Accounts as read by the Moderator.

**Unanimous
Majority required**

ARTICLE 2: The Town of Southwick voted to appropriate and transfer from available funds (Free Cash) the sum of \$130,000.00 for the following Operational Line items or take any other actions relative thereto:

Snow/Ice Removal	\$130,000.00
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**Unanimous
Majority required**

ARTICLE 3. The Town of Southwick voted to appropriate and transfer from available funds (Free Cash) the sum of \$20,000.00 to the Other Post Employment Benefits Trust Fund (O.P.E.B.) established under the provisions of M.G.L. Chapter 32B, Section 20 or take any other actions relative thereon.

**Unanimous
Majority required**

A Motion was made and seconded to dissolve the Special Town Meeting at approximately 6:10 PM.

UNANIMOUS

A TRUE COPY OF ATTEST:

Michelle L. Hill
Michelle L. Hill, Town Clerk
Doings STM 06.16.20
TOWN CLERK, SOUTHWICK, MA

DOINGS AT THE ANNUAL TOWN MEETING
COMMONWEALTH OF MASSACHUSETTS
June 16, 2020

The Annual Town Meeting was called to order by the Moderator, James Putnam at 6:16 PM on Tuesday, June 16, 2020 Southwick Regional High School, 93 Feedings Hills Road, in the Parking Lot, with 79 registered voters in attendance.

A Pledge Allegiance to the Flag of the United States was recited.

A moment of appreciation was observed for All Healthcare workers.

A moment of silence was observed for the following individuals;

John McKay- Southwick Fire and Grounds& Maintenance for Town Hall
Pauline Fedora – Council on Aging Volunteer
Norm Crowley – Assessor and Moderator
Herbert C. Pace Jr- Senior Center Volunteer
Rose (Rosie) Lyons – Senior Center Volunteer
Florence (Flo) Shaffer- Senior Center Volunteer
Nancy Bailey – Associate Member of COA
Dick Condon – Finance Committee

A motion was made and seconded to allow the following non-voters on to the town meeting floor:

Michelle L. Hill, Town Clerk, Treasurer, Collector Southwick Police	Lieutenant Robert Landis,
Benjamin Coyle, Town Counsel Attorney	Alan Slessler, Town Planner
Jen Willard, Superintendent of Schools Southwick Fire	Deputy Richard Stefanowicz,
Stephen Presnal, Business Manager	Lynn Blair, Library Director
Tammy Spencer, Board of Health	Kyle Scott, Building Inspector
Cindy Sullivan, COA Director	

A motion was made and seconded to dispense with the reading of the warrant in its entirety and to act upon each Article separately

PASSED
UNANIMOUS

ARTICLE 1. BALLOTS

In the name of the Commonwealth of Massachusetts the Town Clerk is hereby directed to notify and warn the inhabitants of said town qualified to vote in elections and town affairs to meet and assemble at the TOWN HALL, 454 COLLEGE HIGHWAY, PRECINCTS I, II, & III, in said Southwick on Tuesday, June 9, 2020 between the hours of 7:00 A.M. and 8:00 P.M. to elect on one ballot the following officers:

One Selectman for a three-year term, Two District School Committee member for a three-year term. One Assessor for a three-year term. One Cemetery Commissioner for a three-year term. Two Community Preservation Committee members for a two-year term. One Community Preservation Committee member for a one-year term. One Community Preservation Committee member for a three-year. One Dickinson School Trustee for a three-year term. One Board of Health member for a three-year. One Southwick Housing Authority for a five year term. Two Library Trustees for a three-year term. One Moderator for a three-year term. Two Park and Recreation Commission members for a three-year term. One Planning Board member for a five-year term. One Water Commissioner for a three-year term.

ARTICLE 2. TOWN REPORTS - OMNIBUS

The Town of Southwick voted to accept the reports as published in the Annual Town Report of the Selectmen, Assessors, Town Accountant, Town Clerk, Water Commissioners and all others to be acted thereon, or take any other action thereon.

ARTICLE 3. APPOINTMENT OF MINOR OFFICERS - OMNIBUS

The Town of Southwick voted to instruct the Select Board to appoint minor officers or to take any other action relative thereon.

ARTICLE 4. SELL OR TRADE OBSOLETE EQUIPMENT - OMNIBUS

The Town of Southwick voted to authorize the Select Board to sell or trade obsolete equipment or take any action relative thereon.

ARTICLE 5. APPLY AND ACCEPT GRANTS - OMNIBUS

The Town of Southwick voted to authorize the Select Board to apply for and accept any and all grants from private entities, the Federal Government or the Commonwealth of Massachusetts for the purposes for which said grants are authorized, or to take any other action relative thereon.

A motion was made and seconded to combine articles 2 through 5 under one vote as they are considered housekeeping articles.

**PASSED UNANIMOUS
MAJORITY REQUIRED**

ARTICLE 6. ROAD RECONSTRUCTION BORROWING AUTHORITY

The Town of Southwick voted to appropriate \$1,000,000 or any other amount, to pay costs of roadway reconstruction, including costs of paving, resurfacing and for the payment of all other costs incidental and related thereto; to determine whether this amount shall be raised by taxation, transfer from available funds, borrowing or otherwise, or to take any other action relative thereto.

Motion: That the sum of \$1,000,000 is appropriated to pay costs of roadway reconstruction, including costs of paving, resurfacing and the payment of all other costs incidental and related thereto, and that to meet this appropriation, the Treasurer, with the approval of the Select Board, is authorized to borrow said amount under and pursuant to M.G.L. c. 44, §7(1), or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor. Any premium received by the Town upon the sale of any bonds or notes approved by this vote, or pursuant to any other vote of the Town heretofore adopted, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with M.G.L. c. 44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

**PASSED UNANIMOUS
TWO-THIRDS REQUIRED**

ARTICLE 7. FIRE STATION - BORROWING AUTHORIZATION

The Town of Southwick voted to appropriate \$1,100,000 or any other amount, to pay costs of replacing the roof and making masonry repairs at the Southwick Fire Station, and for the payment of all other costs incidental and related thereto; to determine whether this amount shall be raised by taxation, transfer from available funds, borrowing or otherwise, or to take any other action relative thereto.

Motion: That the sum of \$1,100,000 to pay costs of replacing the roof and making masonry repairs at the Southwick Fire Station, and for the payment of all other costs incidental and related thereto, and that to meet this appropriation, the Treasurer, with the approval of the Select Board, is authorized to borrow said amount under and pursuant to M.G.L. c. 44, §7(1), or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor. Any premium received by the Town upon the sale of any bonds or notes approved by this vote, or pursuant to any other vote of the Town heretofore adopted, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with M.G.L. c. 44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

**PASSED UNANIMOUS
TWO-THIRDS REQUIRED**

ARTICLE 8. CONSERVATION COMMISSION – LOCAL WETLAND FILING FEE REVOLVING FUND

The Town of Southwick voted to amend Chapter 25 of the Code of the Town of Southwick to establish a new revolving fund entitled Local Wetland Application Revolving Fund in accordance with M.G.L. c. 44, §53E½, or take any other action relative thereto.

MOTION: Moved that the Town Amend Chapter 25 of the Code of the Town of Southwick to establish a new revolving fund entitled Local Wetland Application Revolving Fund in accordance with M.G.L. c. 44, §53E½, or take any other action relative thereto.

**PASSED UNANIMOUS
MAJORITY REQUIRED**

ARTICLE 9. ANNUAL BUDGET

The Town of Southwick voted to fix the compensation of elected officers and town employee salaries where stipulated, provide for a reserve fund, provide a sum of money for Capital Outlay for the following Town Departments: Cable Ch. 15, Computer, Animal Control, Police, Fire, Lake Management, and DPW (various Divisions) and determine the sum of money the Town will raise and appropriate including appropriations from available funds to defray charges and expenses of the Town including debt and interest for the ensuing FY July 1, 2020 to June 30, 2021 or to take any other action relative thereon.

The Finance Committee recommends that the Town vote to raise and appropriate the sum of \$12,544,461 and appropriate and transfer from free cash \$1,090,000 and appropriate and transfer from the Cable TV PEG Account the sum of \$59,000 and appropriate and transfer from overlay surplus the sum of \$120,000 and appropriate and transfer from Sewer Capital Account the sum of \$30,000 and appropriate and transfer from sewer retained earnings the sum of \$293,751 and appropriate and transfer from water retained earnings the sum of \$531,682 for the grand total of \$14,668,894 which represents the general fund budget in the amount of \$10,700,479 and the water fund budget of \$1,611,682 and the sewer budget of \$1,443,436 and the emergency medical services budget for \$913,297 as read by the Moderator.

**PASSED UNANIMOUS
MAJORITY REQUIRED**

**ARTICLE 10. DEPARTMENTAL REVOLVING FUND ANNUAL SPENDING LIMIT
AUTHORIZATION**

The Town of Southwick voted to fix the maximum amount that may be spent during fiscal year 2021 beginning on July 1, 2020 for the revolving funds established in Chapter 25 of the Code of the Town of Southwick for certain departments, boards, committees, agencies or officers in accordance with M.G.L. c. 44, §53E1/2, or take any other action relative thereto.

MOTION: Moved that the Town fix the maximum amount that may be spent during fiscal year 2021 beginning on July 1, 2020 for the revolving funds established in Chapter 25 of the Code of the Town of Southwick for certain departments, boards, committees, agencies or officers in accordance with M.G.L. c. 44, §53E1/2 as follows:

Revolving Fund	Department, Board, Committee, Agency or Officer	Limit on Spending
Inspector's Revolving	Inspectors	\$40,000
HAZ-MAT Revolving	Police & Fire	\$40,000

Boat Ramp Revolving	Lake Mgmt	\$50,000
Police Chief Lake Revolving	Police	\$20,000
Local Lake Permitting Revolving	Police & Conservation	\$40,000
Custodial Service Fund	Maintenance Dept.	\$5,000
COA Revolving Fund	COA	\$10,000
COA Classes Revolving Fund	COA	\$10,000
Sidewalk Revolving	DPW	\$80,000
COA House Numbering Program Revolving Fund	COA	\$10,000
Local Wetland Application	Conservation Commission	\$50,000

**PASSED UNANIMOUS
MAJORITY REQUIRED**

ARTICLE 11. COMMUNITY PRESERVATION ANNUAL BUDGET

The Town of Southwick voted to act on the report of the Community Preservation Committee on the Fiscal Year 2021 Community Preservation Budget and to set up a budgeted reserve for later appropriation of monies from the Community Preservation Fund annual revenues or available funds for the undertaking of Community Preservation Projects and all other necessary and proper expenses for the year. Pursuant to Massachusetts General Laws, Chapter 44B from the estimated FY 2021 Community Preservation Fund, appropriation to be set aside as follows.

MOTION: To see if the town will vote to set up a budgeted reserve from the Community Preservation Fund annual revenues the amounts recommended by the Community Preservation in Fiscal Year 2021 with each item to be considered a separate reserve.

Proposed Fiscal Year 2021 Community preservation Reserves

- ♦ To reserve \$41,166 from FY2021 Community Preservation Fund revenues for Open Space.

- ♦ To reserve \$41,166 from FY2021 Community Preservation Fund revenues for Historic Resources.
- ♦ To reserve \$41,166 from FY2021 Community Preservation Fund revenues for Community Housing.
- ♦ To reserve \$288,162 from FY2021 Community Preservation Fund revenues for Community Preservation General Unreserved Fund.

Reserves	
Open Space.....	\$ 41,166
Historic Resources.....	\$ 41,166
Community Housing.....	\$ 41,166
General unreserved.....	\$288,162
Total.....	\$411,660

Estimated FY2021 revenues = State match to be received on Or about 10/15/20	\$ 74,233
+ estimated new surcharge collections for FY2021	<u>\$337,427</u>
Total	\$411,660

State match = FY2020 CPA commitments minus abatements
 Estimated new surcharge collections for FY2021 = FY2020 collections
 10% of estimated FY2021 revenues equal the amount reserved for each CPA purpose, Historical, Open Space and Community Housing, as required by law.
 70% of estimated FY2021 revenues equal the amount reserved for the Community Preservation General Unreserved Fund

**PASSED UNANIMOUS
MAJORITY REQUIRED**

ARTICLE 12. COMMUNITY PRESERVATION COMMITTEE – ADMINISTRATIVE AND OPERATING EXPENSES

The Town of Southwick voted to act on the report of the Community Preservation Committee on the Fiscal Year 2021 Community Preservation Budget and appropriate 5% (\$14,408.00) of the monies from the Community Preservation General Unreserved Fund for the administrative and operating expenses of the Community Preservation Committee, or take any other action relative thereto.

MOTION: To see if the Town will vote to appropriate from the Community Preservation General Unreserved Fund \$14,408.00 as recommended by the Community Preservation Committee.

**PASSED UNANIMOUS
MAJORITY REQUIRED**

ARTICLE 13. COMMUNITY PRESERVATION COMMITTEE

The Town of Southwick voted to appropriate and transfer the sum of \$64,500.00 from the Community Preservation Historical Fund to the Southwick Cemetery Commission for tree removal, installation of a retaining wall, repair of the vault in the Old Cemetery, and to archive records digitally to be available online. Property is located on Southwick Assessors Map 1111, Parcel 004. Recorded at the Hampden County Registry of Deeds Book 2099, Page 5105, or take any other action relative thereto.

MOTION:

To see if the Town will vote to appropriate and transfer the sum of \$64,500.00 from the Community Preservation Historical Fund to the Southwick Cemetery Commission for tree removal, installation of a retaining wall, repair of the vault in the Old Cemetery, and to archive records digitally to be available online. Property is located on Southwick Assessors Map 1111, Parcel 004. Recorded at the Hampden County Registry of Deeds Book 2099, Page 5105, or take any other action relative thereto.

**PASSED UNANIMOUS
MAJORITY REQUIRED**

ARTICLE 14. COMMUNITY PRESERVATION COMMITTEE – RIGHT TO FARM SIGNAGE

The Town of Southwick voted to appropriate and transfer the sum of \$2,500.00 from the Community Preservation Act Open Space Fund to the Southwick Agricultural Commission in order purchase six Right to Farm signs to be installed on major roadways in Southwick in order to promote agriculture and inform travelers of Southwick's Right to Farm status or take any other action relative thereto.

MOTION:

To see if the Town will vote to appropriate and transfer the sum of \$2,500.00 from the Community Preservation Act Open Space Fund to the Southwick Agricultural Commission in order purchase six Right to Farm signs to be installed on major roadways in Southwick in order to promote agriculture and inform travelers of Southwick's Right to Farm status or take any other action relative thereto.

**PASSED UNANIMOUS
MAJORITY REQUIRED**

ARTICLE 15. COMMUNITY PRESERVATION COMMITTEE – OLD CEMETERY HEADSTONE RESTORATION

The Town of Southwick voted to appropriate and transfer the sum of \$40,000.00 from the Community Preservation Historical Fund to the Friends of Southwick Old Cemetery for Restoration and Preservation of stonework at the parcel known as the Southwick Old Cemetery. Property is located on Southwick Assessors Map 1111, Parcel 004. Recorded at the Hampden County Registry of Deeds Book 2099, Page 5105, or take any other action relative thereto.

MOTION:

To see if the Town will vote to appropriate and transfer the sum of \$40,000.00 from the Community Preservation Historical Fund to the Friends of Southwick Old for

Restoration and Preservation of stonework at the parcel known as the Southwick Old Cemetery including repair and restoration of stonework. Property is located on Southwick Assessors Map 1111, Parcel 004. Recorded at the Hampden County Registry of Deeds Book 2099, Page 5105, or take any other action relative thereto.

**PASSED UNANIMOUS
MAJORITY REQUIRED**

ARTICLE 16. ALUM TREATMENT DEBT SERVICE

The Town of Southwick voted to appropriate the sum of \$70,000.00 from Community Preservation General Unreserved Fund, for the purpose of making the 1st interest and principal payment on the \$600,000.00 bond issued for the Alum Treatment of the Congamond lake.

Motion: For the Town vote to appropriate the sum of \$70,000.00 from the Community Preservation General Unreserved Fund, for the purpose of making the 1st interest & principal payment on the \$600,000 bond for the Alum Treatment of the Congamond lake.

**PASSED UNANIMOUS
MAJORITY REQUIRED**

Point of Order called by Russell Fox, Chairman to the Selectboard, to pay tribute to the outgoing Moderator, Jim Putnam. After 27 years of serving the Town of Southwick as your Moderator, Jim Putnam has resigned his position. The Town presented him with a proclamation.

ARTICLE 17. REGIONAL SCHOOL DISTRICT BUDGET

The Town of Southwick voted to raise and appropriate or transfer from available funds the sum of \$11,665,888.00 for the Southwick-Tolland-Granville Regional School District assessment for Fiscal Year 2021 commencing July 1, 2020 and ending on June 30, 2021, or take any other action thereon.

**PASSED UNANIMOUS
MAJORITY REQUIRED**

ARTICLE 18. REGIONAL SCHOOL DISTRICT – DEBT AUTHORIZATION

The Town of Southwick voted to not to disapprove certain additional debt authorized by the Southwick-Tolland-Granville Regional School Committee under a vote dated April 21, 2020, which reads as follows:

“Voted: approve the authorization to incur debt by the issuance and sale of bonds or notes up to the amount of \$135,000.00 by the purchase of all items specified in the STGRSD FY2021 Capital Improvement Plan, as follows:

Technology	\$75,000.00
<ul style="list-style-type: none"> • Network infrastructure equipment, including but not limited to storage server(s), and optical network terminals 	
Building Improvements	\$20,000.00
<ul style="list-style-type: none"> • Replace domestic water heaters at Powder Mill School gym area 	
Grounds Improvements	\$40,000.00
<ul style="list-style-type: none"> • Replace main entry concrete at Woodland School 	

**PASSED UNANIMOUS
MAJORITY REQUIRED**

ARTICLE 19. ESTABLISHMENT OF QUARTERLY TAX PAYMENT SYSTEM

The Town of Southwick voted to accept the provisions of M.G.L. c. 59, §57C for the purpose of establishing a quarterly tax payment system to be effective beginning on July 1, 2021 (FY22), or take any other action relative thereto.

**PASSED UNANIMOUS
MAJORITY REQUIRED**

A Motion was made and seconded to dissolve the Annual Town Meeting at 7:39 PM.

UNANIMOUS

A TRUE COPY OF ATTEST:

Michelle L. Hill

Michelle L. Hill, Town Clerk

Doings ATM 06.16.20

TOWN CLERK, SOUTHWICK, MA

TOWN OF SOUTHWICK						
OFFICIAL RESULTS OF THE SPECIAL STATE PRIMARY ELECTION						
REPUBLICANS						
TUESDAY SEPTEMBER 1, 2020						
OFFICIAL RESULTS						
	Party	Inc.	PCT 1	PCT 2	PCT 3	TOTALS
<u>SENATOR IN CONGRESS</u>						
BLANKS			20	11	22	53
SHIVA AYYADURAI	R		177	112	160	449
KEVIN J. O'CONNOR	R	X	218	179	178	575
WRITE IN			1	1	0	2
TOTALS			416	303	360	1079
<u>REPRESENTATIVE IN CONGRESS</u>						
BLANKS			391	282	334	1007
WRITE IN			25	21	26	72
TOTALS			416	303	360	1079
<u>COUNCILLOR</u>						
BLANKS			402	286	338	1026
WRITE IN			14	17	22	53
TOTALS			416	303	360	1079
<u>SENATOR IN GENERAL COURT</u>						
BLANKS			77	54	51	182
JOHN FRANCIS CAIN	R	X	334	248	308	890
WRITE IN			5	1	1	7
TOTALS			416	303	360	1079

TOWN OF SOUTHWICK**OFFICIAL RESULTS OF THE SPECIAL STATE PRIMARY ELECTION****REPUBLICANS****TUESDAY SEPTEMBER 1, 2020****OFFICIAL RESULTS**

	Party	Inc.	PCT 1	PCT 2	PCT 3	TOTALS
REPRESENTATIVE IN GENERAL COURT						
BLANKS			1	3	0	4
NICHOLAS A. BOLDYGA	R	X	329	244	279	852
DINO R. MERCADANTE	R		86	56	80	222
WRITE IN			0	0	1	1
TOTALS			416	303	360	1079
REGISTER OF PROBATE						
BLANKS			397	287	332	1016
WRITE IN			19	16	28	63
TOTALS			416	303	360	1079
VOTER REGISTRATION 08/22/2020			2524	2207	2323	6958
TOTAL VOTED SEPTEMBER 1, 2020			416	303	360	1079
% VOTED SEPTEMBER 1, 2020			16.48%	13.73%	15.50%	15.51%
A TRUE COPY ATTEST:						
Michelle L. Hill						

TOWN OF SOUTHWICK**OFFICIAL RESULTS OF THE SPECIAL STATE PRIMARY ELECTION****DEMOCRATS****TUESDAY SEPTEMBER 1, 2020****OFFICIAL RESULTS**

	Party	Inc.	PCT 1	PCT 2	PCT 3	TOTALS
<u>SENATOR IN CONGRESS</u>						
BLANKS			4	3	6	13
EDWARD J. MARKEY	D		205	168	206	579
JOSEPH P. KENNEDY, III	D	X	272	236	289	797
WRITE IN			0	1	2	3
TOTALS			481	408	503	1392
<u>REPRESENTATIVE IN CONGRESS</u>						
BLANKS			4	2	8	14
RICHARD E. NEAL	D	X	295	229	309	833
ALEX B. MORSE	D		182	176	185	543
WRITE IN			0	1	1	2
TOTALS			481	408	503	1392
<u>COUNCILLOR</u>						
BLANKS			83	46	66	195
MARY E. HURLEY	D	X	395	359	436	1190
WRITE IN			3	3	1	7
TOTALS			481	408	503	1392
<u>SENATOR IN GENERAL COURT</u>						
BLANKS			58	39	50	147
JOHN C. VELIS	D	X	423	368	452	1243
WRITE IN			0	1	1	2
TOTALS			481	408	503	1392

TOWN OF SOUTHWICK						
OFFICIAL RESULTS OF THE SPECIAL STATE PRIMARY ELECTION						
DEMOCRATS						
TUESDAY SEPTEMBER 1, 2020						
OFFICIAL RESULTS						
	Party	Inc.	PCT 1	PCT 2	PCT 3	TOTALS
REPRESENTATIVE IN GENERAL COURT						
BLANKS			95	52	69	216
KERRI A. O'CONNOR	D	X	384	355	433	1172
WRITE IN			2	1	1	4
TOTALS			481	408	503	1392
REGISTER OF PROBATE						
BLANKS			56	19	45	120
BOB COLLAMORE	D		76	70	76	222
ROSEMARY A. SACCOMANI	D	X	349	318	382	1049
WRITE IN			0	1	0	1
TOTALS			481	408	503	1392
VOTER REGISTRATION 08/22/2020			2524	2207	2323	6958
TOTAL VOTED SEPTEMBER 1, 2020			481	408	503	1392
% VOTED SEPTEMBER 1, 2020			19.06%	18.49%	21.65%	20.01%
A TRUE COPY ATTEST:						
Michelle L. Hill						

TOWN OF SOUTHWICK**OFFICIAL RESULTS OF THE SPECIAL STATE PRIMARY ELECTION****Green Rainbow****TUESDAY SEPTEMBER 1, 2020****OFFICIAL RESULTS**

	Party	Inc.	PCT 1	PCT 2	PCT 3	TOTALS
<u>SENATOR IN CONGRESS</u>						
BLANKS			0	0	0	0
WRITE IN			3	2	0	5
TOTALS			3	2	0	5
<u>REPRESENTATIVE IN CONGRESS</u>						
BLANKS			0	0	0	0
WRITE IN			3	2	0	5
TOTALS			3	2	0	5
<u>COUNCILLOR</u>						
BLANKS			1	2	0	3
WRITE IN			2	0	0	2
TOTALS			3	2	0	5
<u>SENATOR IN GENERAL COURT</u>						
BLANKS			1	2	0	3
WRITE IN			2	0	0	2
TOTALS			3	2	0	5

TOWN OF SOUTHWICK						
OFFICIAL RESULTS OF THE SPECIAL STATE PRIMARY ELECTION						
Green Rainbow						
TUESDAY SEPTEMBER 1, 2020						
OFFICIAL RESULTS						
	Party	Inc.	PCT 1	PCT 2	PCT 3	TOTALS
<u>REPRESENTATIVE IN GENERAL COURT</u>						
BLANKS			1	2	0	3
WRITE IN			2	0	0	2
TOTALS			3	2	0	5
<u>REGISTER OF PROBATE</u>						
BLANKS			0	1	0	1
WRITE IN			3	1	0	4
TOTALS			3	2	0	5
VOTER REGISTRATION 08/22/2020			2524	2207	2323	6958
TOTAL VOTED SEPTEMBER 1, 2020			3	2	0	5
% VOTED SEPTEMBER 1, 2020			0.12%	0.09%	0.00%	0.07%
A TRUE COPY ATTEST:						
Michelle L. Hill						

TOWN OF SOUTHWICK**OFFICIAL RESULTS OF THE SPECIAL STATE PRIMARY ELECTION****Libertarian****TUESDAY SEPTEMBER 1, 2020****OFFICIAL RESULTS**

	Party	Inc.	PCT 1	PCT 2	PCT 3	TOTALS
<u>SENATOR IN CONGRESS</u>						
BLANKS			1	1	1	3
WRITE IN			1	1	2	4
TOTALS			2	2	3	7
<u>REPRESENTATIVE IN CONGRESS</u>						
BLANKS			0	0	1	1
WRITE IN			2	2	2	6
TOTALS			2	2	3	7
<u>COUNCILLOR</u>						
BLANKS			1	2	2	5
WRITE IN			1	0	1	2
TOTALS			2	2	3	7
<u>SENATOR IN GENERAL COURT</u>						
BLANKS			1	1	2	4
WRITE IN			1	1	1	3
TOTALS			2	2	3	7

TOWN OF SOUTHWICK						
OFFICIAL RESULTS OF THE SPECIAL STATE PRIMARY ELECTION						
<i>Libertarian</i>						
TUESDAY SEPTEMBER 1, 2020						
OFFICIAL RESULTS						
	Party	Inc.	PCT 1	PCT 2	PCT 3	TOTALS
<u>REPRESENTATIVE IN GENERAL COURT</u>						
BLANKS			1	1	2	4
WRITE IN			1	1	1	3
TOTALS			2	2	3	7
<u>REGISTER OF PROBATE</u>						
BLANKS			1	1	2	4
WRITE IN			1	1	1	3
TOTALS			2	2	3	7
VOTER REGISTRATION 08/22/2020			2524	2207	2323	6958
TOTAL VOTED SEPTEMBER 1, 2020			2	2	3	7
% VOTED SEPTEMBER 1, 2020			0.08%	0.09%	0.13%	0.10%
A TRUE COPY ATTEST:						
Michelle L. Hill						

TOWN OF SOUTHWICK						
OFFICIAL RESULTS OF THE PRESIDENTIAL ELECTION						
TUESDAY NOVEMBER 3, 2020						
OFFICIAL RESULTS						
	Party	Inc.	PCT 1	PCT 2	PCT 3	TOTALS
PRESIDENT/VICE PRESIDENT						
BLANKS			17	8	11	36
BIDEN and HARRIS	D		811	713	836	2360
HAWKINS and WALKER	G		13	9	8	30
JORGENSEN and COHEN	L		35	41	23	99
TRUMP and PENCE	R	X	1265	939	1017	3221
WRITE IN			5	11	6	22
TOTALS			2146	1721	1901	5768
SENATOR IN CONGRESS						
BLANKS			60	37	50	147
EDWARD J. MARKEY	D		795	715	809	2319
KEVIN J. O'CONNOR	R	X	1265	942	1019	3226
						0
WRITE IN			0	1	2	3
DR. SHIVA			26	26	21	73
TOTALS			2146	1721	1901	5768
REPRESENTATIVE IN CONGRESS						
BLANKS			811	594	607	2012
RICHARD E. NEAL	D	X	1225	1061	1211	3497
						0
WRITE IN			86	57	59	202
DR. SHIVA			18	1	16	35
ALEX MORSE			6	8	8	22
TOTALS			2146	1721	1901	5768
COUNCILLOR						
BLANKS			892	600	662	2154
MARY E. HURLEY	D	X	1205	1086	1199	3490
						0
WRITE IN			49	35	40	124
TOTALS			2146	1721	1901	5768

TOWN OF SOUTHWICK						
OFFICIAL RESULTS OF THE PRESIDENTIAL ELECTION						
TUESDAY NOVEMBER 3, 2020						
OFFICIAL RESULTS						
	Party	Inc.	PCT 1	PCT 2	PCT 3	TOTALS
SENATOR IN GENERAL COURT						
BLANKS			92	53	68	213
JOHN C. VELIS	D		849	754	865	2468
JOHN FRANCIS CAIN	R	X	1200	914	966	3080
						0
WRITE IN			5	0	2	7
TOTALS			2146	1721	1901	5768
REPRESENTATIVE IN GENERAL COURT						
BLANKS			75	54	52	181
NICHOLAS A. BOLDYGA	R	X	1538	1140	1306	3984
KERRI A. O'CONNOR	D		532	526	542	1600
						0
WRITE IN			1	1	1	3
TOTALS			2146	1721	1901	5768
REGISTER OF PROBATE						
BLANKS			410	277	306	993
ROSEMARY A. SACCOMANI	D	X	836	737	866	2439
LORI A. LANDERS-CARVALHO	I		895	699	723	2317
WRITE IN			5	8	6	19
TOTALS			2146	1721	1901	5768
Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives on or before May 5, 2020?						
QUESTION #1						
This proposed law would require that motor vehicle owners and independent repair facilities be provided with expanded access to mechanical data related to vehicle maintenance and repair. Starting with model year 2022, the proposed law would require manufacturers of motor vehicles sold in Massachusetts to equip any such vehicles that use telematics systems -- systems that collect and wirelessly transmit mechanical data to a remote server--with a standardized open access data platform. Owners of vehicles with telematics systems would get access to mechanical data through a mobil device application. With vehicle owner authorization, independent dealerships would be able to retrieve mechanical data from, and send commands to, the vehicle for repair, maintenance, and diagnostic testing. Under the proposed law, manufacturers would not be allowed to require authorization before owners or repair facilities could access mechanical data stored in a motor vehicles on-board diagnostic system, except through an authorization process standardized across all makes and models and administered by an entity unaffiliated with the manufacturer. The proposed law would require the Attorney General to prepare a notice for prospective motor vehicle owners and lessees explaining telematics systems and the proposed laws requirements concerning access to the vehicles mechanical data. Under the proposed law, dealers would have to provide prospective owners with, and prospective owners would have to acknowledge receipt of, the notice before buying or leasing a vehicle. Failure to comply with these notice requirements would subject motor vehicle dealers to sanctions by the applicable licensing authority. Motor vehicle owners and independent repair facilities could enforce this law through state consumer protection laws and recover civil penalties of the greater of treble damages or \$10,000 per violation.						
A YES VOTE: would provide motor vehicle owners and independent repair facilities with expanded access to wirelessly transmitted mechanical data related to their vehicles maintenance and repair.						
A NO VOTE: would make no change in the law governing access to vehicles wirelessly transmitted mechanical data.						
BLANKS			88	49	63	200
YES		X	1560	1210	1366	4136
NO			498	462	472	1432
TOTALS			2146	1721	1901	5768

TOWN OF SOUTHWICK						
OFFICIAL RESULTS OF THE PRESIDENTIAL ELECTION						
TUESDAY NOVEMBER 3, 2020						
OFFICIAL RESULTS						
	Party	Inc.	PCT 1	PCT 2	PCT 3	TOTALS
QUESTION #2						
Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives on or before May 5, 2020?						
This proposed law would implement a voting system known as "ranked choice voting," in which voters rank one or more candidates by order of preference. Ranked-choice voting would be used in primary and general elections for all Massachusetts statewide offices, state legislative offices, federal congressional offices, and certain other offices beginning in 2022. Ranked-choice voting would not be used in elections for president, county commissioner, or regional district school committee member. Under the proposed law, votes would be counted in a series of rounds. In the first round, if one candidate received more than 50 percent of the first place votes, that candidate would be declared the winner and no other rounds would be necessary. If no candidate received more than 50 percent of the first place votes, then the candidate or candidates who received the fewest first-place votes would be eliminated and, in the next round, each vote for an eliminated candidate would instead be counted toward the next highest-ranked candidate on the voters ballot. Depending on the number of candidates, additional rounds of counting could occur, with the last place candidate or candidates in each round being eliminated and the votes for an eliminated candidate going to the voters next choice out of the remaining candidates. A tie for last place in any round would be broken by comparing the tied candidates support in earlier rounds. Ultimately, the candidate who was, out of the remaining candidates, the preference of a majority of voters would be declared the winner. Ranked-choice voting would be used only in races where more than one person is to be elected. Under the proposed law, if no candidate received more than 50 percent of first place votes in the first round, the rounds of ballot-counting necessary for ranked-choice voting would be conducted at a central tabulation facility. At the facility, voters rankings would be entered into a computer, which would then be used to calculate the results of each round of the counting process. The proposed law provides that candidates in a statewide or district election would have at least three days to request a recount. The Secretary of State would be required to issue regulations to implement the proposed law and conduct a voter education campaign about the ranked-choice voting process. The proposed law would take effect on January 1, 2022.						
A YES VOTE would create a system of ranked-choice voting in which voters would have the option to rank candidates in order of preference and votes would be counted in rounds, eliminating candidates with the lowest votes until one candidate has received a majority.						
A NO VOTE would make no changes in the laws governing voting and how votes are counted.						
BLANKS			99	60	84	243
YES			541	497	483	1521
NO		x	1506	1164	1334	4004
TOTALS			2146	1721	1901	5768
VOTER REGISTRATION 10/24/2020						
			2625	2281	2406	7312
TOTAL VOTED NOVEMBER 03, 2020						
			2146	1721	1901	5768
% VOTED NOVEMBER 03, 2020						
			81.75%	75.45%	79.01%	78.88%
A TRUE COPY ATTEST:						
Michelle L. Hill						

TOWN MODERATOR

Southwick is fortunate to have an open Town Meeting where each voter has a direct say in setting the annual budget, passing/amending by-laws and other important matters. For Southwick, our Town Meeting is the legislative branch of our town government, the same as Congress in Washington and the Legislature in Boston. The important difference is that with Town Meeting, any registered voter is entitled to directly represent their personal views and to vote their position. **You** are your own Representative.

One of my goals as the newly elected Town Moderator is to encourage participation in Town Meetings, since this is where by-laws and the town budget is passed. Each of us who attend Town Meeting are very ordinary people, but when we come together, express our views, learn the facts and then vote our mind, we can make decisions that are in the best interest of the entire community. In preparation for the Annual Town Meeting the Warrant is available on the Town website to review prior to the Annual Town Meeting. The Warrant will tell you what Articles will be voted on at the Town Meeting.

The Moderator's responsibility is to make your Town Meeting participation comfortable and productive. Information on how a Town Meeting is conducted can be found at <https://www.sec.state.ma.us/cis/cistwn/twnidx.htm>.

The Town Moderator is responsible to the Town Meeting and has no executive duties in Town government. It is an elected town position with two primary responsibilities:

1. To preside over Annual and Special Town Meetings, and to decide all points of order regarding Town Meeting process, and
2. To appoint the Finance Committee, consisting of seven regular members and up to two associate members.

The Finance Committee's primary responsibility is to study and recommend all monetary articles that come before Town Meeting. This is critical to a successful open town meeting process. The Finance Committee puts in many hours of honest deliberation in fulfilling its responsibilities, including their willingness from time to time to take unpopular positions.

Volunteers who are interested in appointment to the Finance Committee should contact the Moderator. You do not need to be an accountant or a financial person – any voter with good business and/or decision making skills who is willing to be fair and invest time in learning the process is a good candidate. It is my hope to continue to have a diverse, well balanced Finance Committee. We are currently in need of associate members of the Finance Committee. This is a non-voting but advisory role but provides a great opportunity to learn from the very knowledgeable current members.

In 2020 we were able to have two successful outdoor, socially distanced Town Meetings. We held Special Town Meeting in March and an Annual Town Meeting in June. Our plan is to continue to follow CDC and state guidelines to again have a successful Annual Town Meeting this May. Since this will my first experience as the Town Moderator my goal is to be as fair as the previous Moderator was over his 27-year term. I also ask for the understanding of the town as there will be a learning curve as with any change. My goals for the future are to increase awareness and participation in Town Meetings, research streamlining Town Meetings and to educate High school students on the role citizens play in local small town government.

Town Moderator,

Celeste St. Jacques



Stay Safe, Stay Well, and Be Kind!