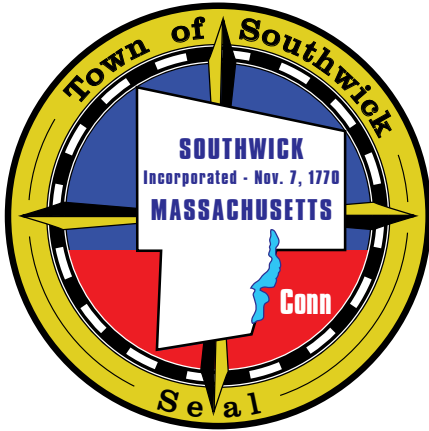


Town of **Southwick** *Massachusetts*



Annual Town Report for the Year 2019



HAPPY BIRTHDAY SOUTHWICK!!!!!!



**A yearlong celebration is planned for
Southwick's 250th Birthday.**

**With many great events planned from
12/1/2019 through 12/7/2020.**

**And what better time than during our birthday to be
awarded with the Mass Live "Reader Raves 2020" Award for
the best Town to live in!**

Celebrate Southwick 250 Events

Date	Event	Community Host
2019		
November 7	249 Years...	Committee
November 17	Banner Walk	Committee
December	Light Up Southwick	Committee
December 5	<i>Victorian Christmas Traditions</i> presented by Anne Barrett	Southwick Historical Society
December	Starlight Parade & Winter Forest @ Southwick Town Hall	Southwick Civic Fund
December 31	First Night Southwick	Committee
2020		
January-March	<i>All-Southwick Reads</i>	Southwick Public Library
January 11	<i>Southwick Night at the Springfield Thunderbirds</i>	Southwick Regional School Athletics & Music
January 26	"Around Southwick II" presented by Lee Hamberg	Southwick Historical Society
February 15	Winter Carnival	Committee
March 14	Food & Pub Crawl	Participating Local Establishments
March 26	"Congamuck Indians of Southwick" presented by Joseph Carvalho III	Southwick Historical Society
April 6	Southwick Book Discussion	Southwick Public Library
April 16	"Over the Hills and Far Away Camp Music" performed by Ne'r Do Wells Trio & Guests	Southwick Historical Society
May 2	Step into Spring and Alumni Band Concert	Run Walk Southwick/Southwick Regional School Band
May 6 @ 6:30 pm	Southwick History Trivia Night	Southwick Public Library
May 28	<i>Reflections on Congamond Lakes</i>	Southwick Historical Society

Date	Event	Community Host
June 13	Southwick Geography & History Tour	Southwick Historical Society
July 4	Southwick/Suffield Boat Parade	Citizens Restoring Congamond
July 18	First Responders Parade & Southwick Fireworks	One Call Away Foundation/ Southwick Civic Fund
August (TBD)	Historical Encampment	Southwick Historical Society
September 24	<i>Southwick 250--Plymouth 400: In the Footsteps of Pilgrims</i> presented by Pat Odiorne	Southwick Historical Society
September 26	Pumpkin Festival	Committee
October 9-11	Alumni Weekend Southwick Regional School	Committee
October 11	Grand Parade	Southwick Farm Parade/Committee
October 18	Sarah the Fiddler presented by Sarah Michel & Friends	Southwick Historical Society
October 21 @ 6:30pm	Haunted Western Mass.	Southwick Public Library
October 24	Walk with Southwick Spirits at Old Southwick Cemetery	Southwick Historical Society
November 7	Taste of Southwick Gala	Participating Southwick Restaurants
November 8	Paddy on the Railroad & John Boyle of Southwick presented by Dennis Picard	Southwick Historical Society

Southwick Public Library Genealogy Series

February 3, 2020, 10 am-Noon	Family History 102	Southwick Public Library
March TBD	Getting to Know Ancestry	Southwick Public Library
April 1, 6:30 pm	Genealogy & the US Census	Southwick Public Library
June 3, 6:30 pm	Exploring Family Photos	Southwick Public Library
August 5, 6:30 pm	Researching the History of Your Home	Southwick Public Library
October 7, 6:30 pm	Cemetery Research	Southwick Public Library

Facebook: [Celebrate Southwick 250](#)

Web: www.Southwick250.org

Email: Southwick250@southwickma.net

ANNUAL TOWN REPORT

of the

TOWN OFFICERS

of the Town of



SOUTHWICK
Massachusetts

for the year

2019

Town of Southwick Website is:

www.southwickma.org

*Special thanks to:
Cindy Pendleton
for preparing this report*

*(who would also like to thank all the Departments, Boards, Committees, and Commissions
and any other individuals who aided me in the preparation of this report).*

TOWN OF SOUTHWICK

VISITORS – CODE OF CONDUCT

The Town of Southwick employees strive to provide a positive experience for those visiting Town facilities, by following the "Employee Handbook". In addition, the Town supports a workplace that is conducive to personal safety and security and is free from intimidation, threats or violent acts. The Town does not tolerate workplace violence, including the threat of violence by anyone who conducts business with the Town.

The Town will not tolerate harassing conduct that affects employment conditions, that interferes unreasonably with an individual's performance or that creates an intimidating, hostile or offensive work environment.

Complying with this Code of Conduct is required by all people doing business with Town employees.

Violators who do not comply with this policy may be asked to leave the premises.

Expected Conduct

- SHOW RESPECT FOR OTHERS, BUILDING FACILITIES AND PERSONAL PROPERTY OF OTHERS
- USE COMMON COURTESY WHEN INTERACTING WITH OTHERS
- DO NOT ENGAGE IN ANY LEWD OR OFFENSIVE BEHAVIOR
- ANY FORM OF VIOLENCE IS PROHIBITED
- SMOKING, DRINKING ALCOHOL OR APPEARING TO BE UNDER THE INFLUENCE OF ANY ILLEGAL SUBSTANCE IS PROHIBITED
- AVOID CAUSING DISTURBANCES, DISRUPTIONS OR ROAMING FROM OFFICE TO OFFICE

Repeated violations may result in permanent suspension of facility privileges.

Thank you for your cooperation!

Town of Southwick Board of Selectmen



INDEX

Town Accountant	64
Agricultural Commission	41
Animal Control	36
Animal Inspector	37
Anniversary Committee	48
Appeals, Board of	31
Appointed Officials	7
Assessors, Board of	52
Auxiliary Police	41
Birthday, Town Celebration	1
Building Department	38
Cemetery	53
Chief Administrative Officer	24
Comm. Emergency. Response Team	44
Community Preservation Comm.	51
Conservation Commission	52
Council on Aging	33
Department of Public Works	34
-Engineering	35
-Highway Div.	34
-Sewer Division	35
-Solid Waste	35
-Transfer Station	35
-Water Department	34
Emergency Management Agency	43
Finance Committee	48
Fire Department	28
Glossary	18
Health, Board of	45
Lake Management Committee	29
Memoriams	21
Moderators Appointments	47
Officials Listing	7
Park and Recreation Commission	40
Police Department	25
Public Library	31
Registrars, Board of	100
Retirees	19
Radio Amateur Civil Emer. Service	42
Select Board	24
Sewer Implementation Committee	40
Southwick Tolland Regional	54
-Southwick Regional School	61
-Powder Mill Middle School	60
-Student Services, Director of	62
-Superintendent of Schools	55
-Woodland Elementary School	58
Town Directory	6
Town Meetings and Elections	101
Visitor Code of Conduct	4

Business Hours: Monday – Friday
8:30 a.m. – 4:30 p.m.

Accounting
Assessors
Board of Selectmen
Building Department
Conservation Commission (P/T Hours)
Department of Public Works
Park and Rec. Commission (P/T Hours)
Planning Board (P/T Hours)
Town Clerk Treasurer & Collector
Health Department

**All Town Business Offices are closed
on the following holidays:**

New Years Day	Marin Luther King Day
President's Day	Patriots Day
Memorial Day	Fourth of July
Labor Day	Columbus Day
Veterans Day	Thanksgiving Day
Christmas Day	Day After
Thanksgiving	

Fire Department:
Monday – Friday
8:00 a.m. – 4:00 p.m.

Senior Center:
Monday – Friday
9:00 a.m. – 2:00 p.m.

Board of Assessors:
Normal Business Hours and
Monday Nights
7:00 p.m. – 9:00 p.m.

TOWN DIRECTORY

Animal Control.....	569-5348
Assessors	569-0565
Births, Deaths, Marriages	569-5504
Board of Health	569-1212
Board of Selectmen.....	569-5995
Building Inspector.....	569-1211
Chief Administrative Officer	569-5995
Community Center	569-5701
Conservation Commission.....	569-6907
Council on Aging	569-5498
Department of Public Works.....	569-3375
Dog Licenses	569-5504
Economic Development.....	569-5995
Electrical Inspector	569-1211
Emergency Management	569-0308
Fire Department	569-6363
Fishing & Hunting Licenses	569-5504
Historical Commission.....	569-5995
Lake Management.....	569-0515
North Pond Boat Ramp	569-0513
Our Comm. Food Pantry Inc.....	569-9876
Park & Recreation	569-5701
Planning Board.....	569-6056
Plumbing Inspector.....	569-1211
Powder Mill Middle School	569-5951
Police Department.....	569-5348
Southwick Housing Authority	569-3161
Southwick Public Library	569-1221
School Bus Garage	569-6896
South Pond Boat Ramp.....	569-0514
South Pond Beach	569-1213
Southwick/Tolland Reg.	
High School.....	569-1723
Superintendent of Schools	569-5391
Taxes	569-5504
Tree Warden	569-3040
Town Accountant.....	569-5286
Town Treasurer	569-5504
Veterans Services	786-0400
Water Division	569-6772
Woodland Elementary School	569-6598
Zoning Information	569-1211

TRANSFER STATION 569-0160

The FY2020 rates are as follows:

Annual Sticker =	\$110.00
Prorated Half Year Sticker =	\$50.00
Sr. Citizen 60 and Older Sticker =	\$55.00
Sr. Citizen Prorated Half year Sticker =	\$28.00
Second Sticker =	\$30.00
Replacement Sticker =	\$30.00
One Day Pass =	\$25.00
Recycling Only Sticker =	\$11.00

Separate Fees for Disposal of:

Televisions, Large Appliances, Fire Extinguishers,
Mattresses, Tires and Propane Tanks.

HOURS OF OPERATION

Sunday Closed
Monday Closed
Tuesday 11:30 a.m. – 7:20 p.m.
Wednesday 8:00 a.m. – 4:20 p.m.
Thursday Closed
Friday 8:00 a.m. – 4:20 p.m.
Saturday 8:00 a.m. – 3:50 p.m.

Church Directory

Christ Lutheran Church..... 569-5151
Pastor Jeffrey King

Southwick Congregational Church

569-6362
Interim- Reverend Dr. Susanne Hayes

Christ Church United Methodist

569-5206
Pastor Ken

Our Lady of the Lake Church

569-0161
Roman Catholic Pastor Henry L. Dorsch

Living Hope Church

569-1882
Pastor Dan Valeri

Southwick Community Episcopal
Church

569-9650
Interim Reverend Libby Wade

Elected and Appointed Officials

Number of Members	NAME	Appointed/Elected	Length of Term	Date Appointed/ Reappointed/ Reelected	Year/Date Due for Reappointment /Reelection
3	Board of Assessors	<i>Elected Officials</i>			
	Alan Hoyt	Vice Chairman	3 Years	May 9, 2017	2020
	Dean J. Horacek	Clerk	3 Years	May 14, 2019	2022
	Paul Connolly	Chairman	3 Years	May 8, 2018	2021
3	Cemetery Commission	<i>Elected Officials</i>			
	James Fahey		3 Years	May 9, 2017	2020
	Veronica L. Connolly		3 Years	May 8, 2018	2021
	Norman Albert Boucher		3 Years	May 14, 2019	2022
2	Constables	<i>Elected Officials</i>			
	Kelly Magni		3 Years	May 14, 2019	2022
	William Terry Jr		3 Years	May 14, 2019	2022
3	Dickinson School Trustees	<i>Elected Officials</i>			
	Gene Theroux		3 Years	May 9, 2017	2020
	Dean Rankin		3 Years	May 8, 2018	2021
	Kelli L. DeiDolori		3 Years	May 14, 2019	2022
3	Board of Health	<i>Elected Officials</i>			
	Emily Susan Brzoska		3 Years	May 9, 2017	2020
	Dr. Jerome Azia		3 Years	May 8, 2018	2021
	Jean Nilsson		3 Years	May 14, 2019	2022
	Southwick Housing Authority	<i>Elected Officials</i>			
	Brian Patrick Houlihan		5 Years	May 8, 2018	2023
	Joanne E Horacek		5 Years	May 9, 2017	2022
	Elizabeth G. Malone		5 Years	May 14, 2019	2024
	Karen F. Reed		5 Years	May 12, 2015	2020
	Sharon Horacek	State Appointee	5 Years	July 25, 2018	2023
6	Library Trustees	<i>Elected Officials</i>			
	Michael J. McMahon		3 Years	May 9, 2017	2020
	Suzanne Davis		3 Years	May 8, 2018	2021
	Maria Gallo		3 Years	May 9, 2017	2020
	Tammy Ciak-Bissailon		3 Years	May 14, 2019	2022
	Carol A. Geryk		3 Years	May 14, 2019	2022
	Tracy R Meczywor		3 Years	May 8, 2018	2021
	Moderator	<i>Elected Official</i>			
	James Putnam II		3 Years	May 9, 2017	2020
5	Park & Rec.	<i>Elected Officials</i>			
	John Henry Whalley III		3 Years	May 9, 2017	2020
	Jeanne Reed Waldron	Chair	3 Years	May 8, 2018	2021
	David DeiDolori	Commissioner	3 Years	May 14, 2019	2022
	Michael J. Massarelli		2 Years	May 14, 2019	2021
	Michael Sheil		3 Years	May 9, 2017	2020

Number of Members	NAME	Appointed/Elected	Length of Term	Date Appointed/ Reappointed/ Reelected	Year/Date Due for Reappointment /Reelection
5	Planning Board	<i>Elected Officials</i>			MGL 41 S81A
	Richard Utzinger		5 Years	May 10, 2016	2021
	David H Sutton	CPC REP	5 Years	May 14, 2019	2024
	Marcus G. Phelps	Vice Chairman/ PCPC REP	2 Years	May 8, 2018	2021
	Michael Doherty	Chairman	5 Years	May 12, 2015	2020
	Alan Slessler	Town Planner	1 Year	June 25, 2019	2020
	David Spina		4 Years	May 8, 2018	2021
	Jessica A. Thornton	Associate Member	1 Year	August 6, 2019	2020
3	Select Board	<i>Elected Officials</i>			
	Joseph Deedy	Chairman	3 Years	May 14, 2019	2022
	Russell Fox	Vice Chairman	3 Years	May 9, 2017	2020
	Douglas A Moglin	Clerk	3 Years	May 8, 2018	2021
5	District School Committee	<i>Elected Officials</i>			
	Jonathan Schantz		3 Years	May 14, 2019	2022
	Kyle Boyer		3 Years	May 14, 2019	2022
	Maria P Seddon		3 Years	December 10, 2019	2022
	Chelsea D. Berry		3 Years	May 8, 2018	2021
	Jeffrey T. Houle		3 Years	May 9, 2017	2020
	Jessica L. Boldyga		3 Years	May 9, 2017	2020
3	Water Commissioners	<i>Elected Officials</i>			
	Luther Hosmer		3 Years	May 9, 2017	2020
	Edward Johnson		3 Years	May 14, 2019	2022
	David Meczywor		3 Years	May 8, 2018	2021
	Town Accountant	<i>Appointed Official</i>			
	Laura Fletcher		3 Years	January 23, 2016	2020
	Animal Inspector	<i>Nominated Officials</i>			
	Tracy Root		1 Year	June 25, 2019	2020
no less than 3	Board of Appeals	<i>Appointed Officials</i>			
2 Associate Members	David Methe	Associate Member	1 Year	August 6, 2019	2020
	Thomas Stapleton	Associate Member	1 Year	September 17, 2019	2020
	Michael Parent	Associate Member	1 Year	August 6, 2019	2020
	William Lis		1 Year	September 17, 2019	2020
	Christopher Mastroianni		1 Year	September 17, 2019	2020
	Paul Gregoire		1 Year	September 17, 2019	2020
	Director of Assessment	<i>Appointed Official</i>			
	Sue Gore		1 Year	August 6, 2019	2020
	Supervisor of Buildings/Grounds				
	Robert K. Johnson		1 Year	June 25, 2019	2020
	Building Inspector	<i>Appointed Official</i>			
	Arthur J Lawler		1 Year	June 25, 2019	2020
	Deputy Building Inspector	<i>Appointed Official</i>			
	Robert Sullivan		1 Year	June 25, 2019	2020

Number of Members	NAME	Appointed/Elected	Length of Term	Date Appointed/ Reappointed/ Reelected	Year/Date Due for Reappointment /Reelection
	Alternate Building Inspector/Mutual Aid	<i>Appointed Official</i>			
	Carissa Lisee		1 Year	October 29, 2019	2020
	Sealer Weights & Measures	<i>Appointed Official</i>			
	Robert Popko		1 Year	August 6, 2019	2020
	Gas & Plumbing Inspector	<i>Appointed Official</i>			
	Glenn Rida	Assistant	1 Year	August 6, 2019	2020
	Stanley Brzoska Jr		1 Year	August 20, 2019	2020
	Alternate Building Gas/Plumbing Inspector	<i>Appointed Official</i>			
	Stanton J. Brzoska		1 Year	December 10, 2019	2020
	Wiring Inspector	<i>Appointed Officials</i>			
	Robert M. Johnson	Assistant	1 Year	August 6, 2019	2020
	Sean Stopa		1 Year	August 6, 2019	2020
	Chief Administrative Officer	<i>Appointed Official</i>			
	Karl J. Stinehart		3 Years	June 25, 2019	2022
	Town Clerk, Treasurer & Collector	<i>Appointed Official</i>			
	Michelle L. Hill		3 Years	July 24, 2018	2021
	Department of Public Works Director	<i>Appointed Official</i>			
	Randal Brown		1 Year	June 25, 2019	2020
	Special Assistant DPW	<i>Appointed Official</i>			
	Richard Grannells		1 Year	June 25, 2019	2020
	DPW Supervisor				
	Chris Faria		1 Year	June 25, 2019	2020
	Tree Warden & Moth Inspector	<i>Appointed Official</i>			
	Randal Brown		1 Year	June 25, 2019	2020
	Adhoc Open Space and Recreation Committee	<i>Appointed Official</i>			
	Dennis Clark		1 Year	July 23, 2019	2020
	David DeiDolori		1 Year	July 23, 2019	2020
	Russell Fox		1 Year	July 23, 2019	2020
	Robert Horacek		1 Year	July 23, 2019	2020
	Craig Samuelsen		1 Year	July 23, 2019	2020
	John Stadnicki		1 Year	July 23, 2019	2020
	David Spina		1 Year	July 23, 2019	2020
7	Agricultural Commission	<i>Appointed Official</i>			
	Dennis Clark		1 Year	August 6, 2019	2020
	Brett Mitchell		1 Year	August 6, 2019	2020
	Diana Flynn	Associate Member	1 Year	December 3, 2019	2020
	Lauren Kendzierski		1 Year	August 6, 2019	2020
	Burt Hansen		1 Year	August 6, 2019	2020
	Lenita Bober		1 Year	August 6, 2019	2020
	Kevin Solek		1 Year	August 6, 2019	2020
	Maryssa Cook-Obregon		1 Year	December 3, 2019	2020

Number of Members	NAME	Appointed/Elected	Length of Term	Date Appointed/ Reappointed/ Reelected	Year/Date Due for Reappointment /Reelection
	Animal Control	<i>Appointed Officials</i>			
	Royal Bridges		1 Year	June 25, 2019	2020
	Lizanne Bennett	Animal Control Officer	1 Year	June 25, 2019	2020
	Dawn Angell	Assistant Animal Control Officer	1 Year	July 23, 2019	2020
	Building Inspector Recruitment Subcommittee	<i>Appointed Officials</i>			
	Doug Moglin		1 Year	December 3, 2019	2020
	Karl Stinehart		1 Year	December 3, 2019	2020
	Mike Doherty		1 Year	December 3, 2019	2020
	Fire Chief Russ Anderson		1 Year	December 3, 2019	2020
7	Capital Projects Expend Committee	<i>Appointed Officials</i>			
	Joseph Deedy	SB Appt.	3 Years	June 4, 2018	2021
	Terrance Mish	FinCom Appt.	3 Years	November 26, 2018	2021
	Karl J. Stinehart, CAO	Permanent Member			
	Chelsea Berry	School Committee	3 Years	January 29, 2019	2022
	Linda Bathel	FinCom Appt.	3 Years	November 26, 2018	2021
	William H Baildon	Moderator Appt.	3 Years	October 10, 2018	2021
	Mark J Krynicki	SB Appt.	3 Years	September 5, 2017	2020
9	Community Preservation Committee	<i>Appointed Officials</i>			
	Karen DeMaio	SB Appt.	3 Years	July 24, 2018	2021
	Tom McLaughlin	SB Appt.	1 Year	December 3, 2019	2020
	Beth Thomas	SB Appt.	1 Year	August 6, 2019	2020
	Sue Fox	SB Appt.	3 Years	July 24, 2018	2021
	Maria Seddon	SB Appt.	3 Years	July 24, 2018	2021
	David Spina	Planning Board	3 Years	July 16, 2019	2022
	Christopher J Pratt	Conservation Commission	3 Years	August 6, 2019	2022
	John Whalley	Park & Rec	3 Years	August 6, 2019	2022
	Joanne Horacek	Housing Appt.	3 Years	September 18, 2018	2021
	Ruth Preston	Historical Commission	3 Years	November 18, 2019	2022
7	Conservation Commission	<i>Appointed Officials</i>			
	Dennis Clark, Coordinator		1 Year	August 6, 2019	2020
	Mehmet Mizanoglu		1 Year	August 6, 2019	2020
	Christopher Pratt		1 Year	August 6, 2019	2020
	Seth Kellogg		3 Years	July 1, 2018	2021
	Marisa Cook-Obregon		1 Year	October 2, 2019	2020
	Brian Pranka		1 Year	August 6, 2019	2020
	Gerald Patria		1 Year	August 6, 2019	2020
	Brian Drenen		1 Year	August 6, 2019	2022
	David MacWilliams		1 Year	August 6, 2019	2022

Number of Members	NAME	Appointed/Elected	Length of Term	Date Appointed/ Reappointed/ Reelected	Year/Date Due for Reappointment /Reelection
7	Council on Aging	<i>Appointed Officials</i>			
	Patricia Phillips		3 Years	February 27, 2018	2021
	Harvey Holm		3 Years	October 29, 2019	2022
	Carol Laughlin		3 Years	July 1, 2017	2020
	Paula Leblanc		3 Years	July 1, 2017	2020
	Donna Charron		3 Years	September 18, 2017	2020
	Theresa Rogers		3 Years	July 10, 2018	2021
	Nancy Bailey		3 Years	October 22, 2018	2021
	Jack Pocai		3 Years	October 22, 2018	2021
	Harriet Fischer	Associate Member	3 Years	July 1, 2017	2020
	Roy Benson	Associate Members	3 Years	October 22, 2018	2021
	Joan Plancon	Associate Members	3 Years	October 29, 2019	2022
10	Cultural Council	<i>Appointed Officials</i>			
	Steve Brudzinski		3 Years	August 6, 2019	2022
	Karen Deyo		3 Years	May 6, 2017	2020
	Susan Kochanski		3 Years	May 26, 2017	2020
	Ellen C. Miles		3 Years	July 1, 2018	2021
	Bruce Kulas		3 Years	July 1, 2018	2021
	Cindi Warner		3 Years	July 1, 2018	2021
	Laura Zides-Lucier		3 Years	July 1, 2018	2021
	Maria Gallo		3 Years	August 6, 2019	2022
5	Economic Development	<i>Appointed Officials</i>			
	Amber Bach		1 Year	July 23, 2019	2020
	Serena K Fuller		1 Year	July 23, 2019	2020
	Michael McMahon		1 Year	July 23, 2019	2020
	Craig Samuelsen		1 Year	July 23, 2019	2020
	Vacant				
4	Election & Registration	<i>Appointed Officials</i>			
	Shirley Morris		3 Years	July 1, 2018	2021
	Don Morris		3 Years	July 1, 2018	2021
	Nancy M. Zdun		3 Years	July 1, 2018	2021
	Fence Viewer	<i>Appointed Officials</i>			
	Vacant		1 Year		
7	Finance Committee	<i>Appointed Officials</i>			
	Richard Buley	Moderator Appt.	3 Years	September 26, 2018	2021
	John Viel	Moderator Appt./Ass. Member	3 Years	December 9, 2019	2022
	Kerry Doherty	Moderator Appt.	2 Years	June 24, 2019	2021
	Robert Horacek	Moderator Appt.	3 Years	August 16, 2017	2020
	Linda Bathel	Moderator Appt.	3 Years	July 15, 2019	2022
	Sheila T. Chamberlin	Moderator Appt.	3 Years	September 7, 2018	2021
	Terrence D. Mish	Moderator Appt.	3 Years	August 16, 2017	2020
	Charles Condron	Moderator Appt.	3 Years	August 16, 2017	2020
	Karin DeMaio	Moderator Appt.	1 Year	October 3, 2019	2020
	Arthur Pinell	Moderator Appt.	3 Years	July 2, 2019	2022

Number of Members	NAME	Appointed/Elected	Length of Term	Date Appointed/ Reappointed/ Reelected	Year/Date Due for Reappointment /Reelection
	Fire Department	<i>Appointed Officials</i>			
	Russell Anderson	Chief	1 Year	June 25, 2019	2020
	Richard Stefanowicz	Deputy Chief	1 Year	June 25, 2019	2020
	Lisa Anderson	Support Staff/Fire Safety/EMT	1 Year	June 25, 2019	2020
	Antony Angotta	Fire Fighter/EMT	1 Year	June 25, 2019	2020
	David Avolone	Fire Fighter	1 Year	June 25, 2019	2020
	Angelina Avondo	Fire Fighter	1 Year	June 25, 2019	2020
	Stephan Backman	EMT	1 Year	June 25, 2019	2020
	Aaron Bannish	Fire Fighter/ EMT	1 Year	June 25, 2019	2020
	Mathew Barden	Fire Fighter	1 Year	June 25, 2019	2020
	Carolyn Bradbury	Career Member	1 Year	June 25, 2019	2020
	Eric M. Brogan	Fire Fighter	1 Year	June 25, 2019	2020
	Tyler Buscemi	Fire Fighter	1 Year	June 25, 2019	2020
	Gregg Condon	Fire Fighter	1 Year	June 25, 2019	2020
	Anna Cricsio	EMT	1 Year	June 6, 2019	2020
	Erick Davison	Paramedic	1 Year	June 25, 2019	2020
	Dennis Day	Fire Fighter	1 Year	June 25, 2019	2020
	Ian Di Pietro	Career Staff	1 Year	June 25, 2019	2020
	Matt Drenen	EMT	6 Month	June 25, 2019	2020
	David Dubchak	EMT	1 Year	June 25, 2019	2020
	Michael Ferraraccio	Fire Fighter Lt./EMT	1 Year	June 25, 2019	2020
	David Foote	EMT/Paramedic	1 Year	June 6, 2019	2020
	Christopher Garvey	Fire Fighter	1 Year	June 25, 2019	2020
	Matt Gaugh	Fire Fighter	1 Year	June 25, 2019	2020
	Joshua Girard	Fire Fighter/EMT	1 Year	June 25, 2019	2020
	Darren Goddard	Fire Fighter/EMT	1 Year	June 25, 2019	2020
	Pavel Gut	EMT/Fire Fighter	1 Year	March 4, 2019	2020
	Nicholis Hope	Fire Fighter/EMT	1 Year	June 25, 2019	2020
	Patrick Hope	Fire Fighter	1 Year	June 25, 2019	2020
	David Humphrey	Fire Fighter	1 Year	June 25, 2019	2020
	Brandon Johnson	Fire Fighter Lt.	1 Year	June 25, 2019	2020
	Paul Johnson	Fire Fighter/EMT Lt.	1 Year	June 25, 2019	2020
	Zachary D Karetz	Career Member	1 Year	June 25, 2019	2020
	Michael Kennedy	Fire Fighter/Captin	1 Year	June 25, 2019	2020
	Kailynn Kingsley	EMT	1 Year	June 6, 2019	2020
	Timothy Mannion	Fire Fighter	1 Year	June 25, 2019	2020
	Michael Marafuga	EMT	6 Month	June 25, 2019	2020
	Joseph Martinez	EMT	6 Month	June 25, 2019	2020
	David Matsuk	Fire Fighter	1 Year	June 25, 2019	2020
	Christopher Moccio	Fire Fighter/EMT	1 Year	June 25, 2019	2020
	Timothy Nehmer	Fire Fighter	1 Year	June 25, 2019	2020
	Keith Parent	Fire Fighter	1 Year	June 25, 2019	2020
	Michael Perault	EMT	1 Year	June 25, 2019	2020

Number of Members	NAME	Appointed/Elected	Length of Term	Date Appointed/ Reappointed/ Reelected	Year/Date Due for Reappointment /Reelection
	Steven Pinette	Fire Fighter Lt.	1 Year	June 25, 2019	2020
	Juan Rivera	EMT/Paramedic	1 Year	June 6, 2019	2020
	Clark Robinson	EMT/Fire Fighter	1 Year	June 25, 2019	2020
	Jacob Sanborn	EMT	6 Month	June 25, 2019	2020
	Brian Schneider	Career Member	1 Year	June 25, 2019	2020
	Ian Schneider	Photographer	1 Year	June 6, 2019	2020
	Michael Shea	Fire Fighter	1 Year	June 25, 2019	2020
	Joseph Sittler	Fire Fighter/EMT	1 Year	June 25, 2019	2020
	David Smith	Fire Fighter	1 Year	June 25, 2019	2020
	Scott St. Martin	EMT	1 Year	June 25, 2019	2020
	Dan Valeri	Swk Fire Dept Chaplin	1 Year	June 25, 2019	2020
	Ralph Vecchio	Inspector	1 Year	June 25, 2019	2020
	Forest Fire Warden	<i>Appointed Official</i>			
	Russell Anderson		1 Year	June 25, 2019	2020
	Graves Officer	<i>Appointed Official</i>			
	John H. Andrews		1 Year	June 25, 2019	2020
	Health Director	<i>BOH appt.</i>			
	Thomas FitzGerald		2 Years	August 6, 2019	2020
	High Speed Internet Committee	<i>Appointed Officials</i>			
	Doug Moglin		1 Year	August 27, 2019	2020
	Chris Boyd		1 Year	August 27, 2019	2020
	Pari Hoxha		1 Year	August 27, 2019	2020
	Alisha Sullivan		1 Year	August 27, 2019	2020
	Kaitlyn Haseltine		1 Year	August 27, 2019	2020
	Marlene Quinlan		1 Year	October 1, 2019	2020
	James R Johnson		1 Year	October 1, 2019	2020
5	Historical Commission	<i>Appointed Officials</i>			
	David Gunn	Chairman	1 Year	August 6, 2019	2020
	Lee Hamberg	Secretary	1 Year	August 6, 2019	2020
	Ruth Preston		1 Year	November 13, 2019	2020
	Barbara Phelps		1 Year	August 6, 2019	2020
	Vacant				
	Vacant				
7	Lake Management	<i>Appointed Officials</i>			
	Richard Grannells	Chairman	1 Year	July 23, 2019	2020
	Scott Graves		1 Year	July 23, 2019	2020
	Norm Cheever		1 Year	July 23, 2019	2020
	W.K. Phillips Jr		1 Year	July 23, 2019	2020
	Malcolm DeBay		1 Year	July 23, 2019	2020
	Michael DeBay		1 Year	July 23, 2019	2020
	E. Michael Coombs		1 Year	July 23, 2019	2020
	Steve Schmid		1 Year	July 23, 2019	2020
	Deborah Herath		1 Year	July 23, 2019	2020

Number of Members	NAME	Appointed/Elected	Length of Term	Date Appointed/ Reappointed/ Reelected	Year/Date Due for Reappointment /Reelection
	Rick Wylot	Associate Member	1 Year	December 3, 2019	2020
	Eric Mueller	Vice Chairman	1 Year	July 23, 2019	2020
	Paul Murphy		1 Year	December 3, 2019	2020
	Lake Mgt Canal Commission	<i>Appointed Official</i>			
	Malcomb Debay		1 Year	July 23, 2019	2020
	Michael Debay	Chairman	1 Year	July 23, 2019	2020
	Dennis Clark	Advisor	1 Year	July 23, 2019	2020
	Thomas Fitzgerald	Advisor	1 Year	July 23, 2019	2020
	Richard Grannells		1 Year	July 23, 2019	2020
	Deborah Herath		1 Year	July 23, 2019	2020
	Scott Graves	Advisor	1 Year	July 23, 2019	2020
	W.K. Phillips Jr		1 Year	July 23, 2019	2020
	Steve Schmid		1 Year	July 23, 2019	2020
	Earl "Mike" Coombs		1 Year	July 23, 2019	2020
	Eric Mueller		1 Year	July 23, 2019	2020
	Ch. 148A Municipal Hearing Officer	<i>Appointed Official</i>			
	Karl J Stinehart		1 Year	June 25, 2019	2020
	Parking Ticket Hearing Officer	<i>Appointed Official</i>			
	Michelle L. Hill		1 Year	June 25, 2019	2020
	Pioneer Valley Planning Commission				
	Alan Slessler	Planning Board Designee	1 Year	June 25, 2019	2020
	Police Dispatch	<i>Appointed Officials</i>			
	Peter W. Coe		1 Year	June 25, 2019	2020
	Robert Eak		1 Year	June 25, 2019	2020
	James R. Frenette		1 Year	June 25, 2019	2020
	Keith N. Stromgren		1 Year	June 25, 2019	2020
	Police Dispatch Part Time	<i>Appointed Officials</i>			
	Wendy Cordeiro		1 Year	June 25, 2019	2020
	David LaBombard		1 Year	June 25, 2019	2020
	Andrea Rowley		1 Year	June 25, 2019	2020
	Police Department	<i>Appointed Official</i>			
	Chief Kevin Bishop		1 Year	June 25, 2019	2020
	Police Officers	<i>Appointed Officials</i>			
	LT.Robert Landis		1 Year	June 25, 2019	2020
	Sgt Rhett Bannish		1 Year	June 25, 2019	2020
	Sgt Bradford Fisk		1 Year	June 25, 2019	2020
	Sgt Thomas Krutka		1 Year	June 25, 2019	2020
	Sgt Paul Miles		1 Year	June 25, 2019	2020
	Sgt Kirk Sanders		64 Days	June 25, 2019	2020
	Roger P. Arduini		1 Year	June 25, 2019	2020
	Michael Bridges		1 Year	June 25, 2019	2020
	Gregory L Burt		1 Year	June 25, 2019	2020
	Ernest Malone		1 Year	June 25, 2019	2020

Number of Members	NAME	Appointed/Elected	Length of Term	Date Appointed/ Reappointed/ Reelected	Year/Date Due for Reappointment /Reelection
	David Massai		1 Year	June 25, 2019	2020
	Garrett Parker		1 Year	June 25, 2019	2020
	Kelly Parks		1 Year	June 25, 2019	2020
	Kyle Sanders		1 Year	June 25, 2019	2020
	Marc S. Siegel		1 Year	June 25, 2019	2020
	Andrew Smith		1 Year	June 25, 2019	2020
	Michael Taggart		1 Year	June 25, 2019	2020
	Michael Westcott		1 Year	June 25, 2019	2020
	Reserve Police Officers	<i>Appointed Officials</i>			
	Jeremiah Cain		1 Year	June 25, 2019	2020
	Robert DeLuca		1 Year	June 25, 2019	2020
	Michael Girard		1 Year	June 25, 2019	2020
	Paul A Laflamme		1 Year	June 25, 2019	2020
	Gregory Priest		1 Year	June 25, 2019	2020
	Kristin Rechenberger		1 Year	June 25, 2019	2020
	Jesse Rizzo		1 Year	June 25, 2019	2020
	Kyle Shoemaker		1 Year	July 23, 2019	2020
	School Crossing Guard	<i>Appointed Officials</i>			
	Shawn Angel		1 Year	June 25, 2019	2020
3	Sewer Implementation Committee	<i>Appointed Officials</i>			
	Freda Brown		1 Year	October 1, 2019	2020
	Randal Brown	Permanent Member	1 Year	October 1, 2019	2020
	Gerald Patria		1 Year	October 1, 2019	2020
	Arthur Pinell		1 Year	October 1, 2019	2020
	Brian J. Pranka		1 Year	October 1, 2019	2020
	Southwick Emergency Mgt Agency (SEMA)	<i>Appointed Officials</i>			
	Nicholas Boldyga		1 Year	June 25, 2019	2020
	Erik Carroll		1 Year	June 25, 2019	2020
	Charles F. Darling	Assistant Director	1 Year	June 25, 2019	2020
	Aaron DeWinkleer		1 Year	June 25, 2019	2020
	Charles H. Dunlap	Director	1 Year	June 25, 2019	2020
	Pauline Dunlap		1 Year	June 25, 2019	2020
	Keith N. Stromgren	Assistant Director	1 Year	June 25, 2019	2020
	Community Emergency Response Team	<i>Appointed Officials</i>			
	Nicholas Boldyga		1 Year	June 25, 2019	2020
	Erik Carroll		1 Year	June 25, 2019	2020
	Charles F. Darling		1 year	June 25, 2019	2020
	Aaron DeWinkleer		1 Year	June 25, 2019	2020
	Charles H. Dunlap	Co-ordinator	1 Year	June 25, 2019	2020
	Pauline Dunlap		1 Year	June 25, 2019	2020
	Keith N. Stromgren		1 Year	June 25, 2019	2020

Number of Members	NAME	Appointed/Elected	Length of Term	Date Appointed/ Reappointed/ Reelected	Year/Date Due for Reappointment /Reelection
	Radio Amateur Civil Emergency Service	<i>Appointed Officials</i>			
	Erik Carroll	Radio Officer	1 Year	June 25, 2019	2020
	Charles F. Darling		1 Year	June 25, 2019	2020
	Charles H. Dunlap	Director	1 Year	June 25, 2019	2020
	Pauline Dunlap		1 Year	June 25, 2019	2020
	Keith N. Stromgren		1 Year	June 25, 2019	2020
	Auxillary Civil Defense Police	<i>Appointed Officials</i>			
	Nicholas Boldyga		1 Year	June 25, 2019	2020
	Aaron DeWinkleer		1 Year	June 25, 2019	2020
	Charles H. Dunlap	Director	1 Year	June 25, 2019	2020
	Keith N. Stromgren	Supervisor	1 Year	June 25, 2019	2020
14	Local Emergency Planning Committee	<i>Appointed Officials</i>			
	Doug A Moglin	Select Board	1 Year	June 26, 2019	2020
	Karl J. Stinehart, Chairperson	Chief Administrative Officer	1 Year	July 23, 2019	2020
	Charles H. Dunlap	SEMA	1 Year	July 23, 2019	2020
	Russell E Anderson	Southwick Fire Department	1 Year	July 23, 2019	2020
	Rich Stefanowicz	Alternate Southwick Fire Dept.	1 Year	July 23, 2019	2020
	Thomas FitzGerald	Board of Health	1 Year	July 23, 2019	2020
	Rhett Bannish	Southwick Police Department	1 Year	October 1, 2019	2020
	Marc Siegel	Alternate Southwick Police Dept.	1 Year	October 1, 2019	2020
	Randal Brown	Dept. of Public Works	1 Year	July 23, 2019	2020
	Cindy Sullivan	Council on Aging Director	1 Year	July 23, 2019	2020
	Jennifer Willard	School Superintendant	1 Year	July 23, 2019	2020
	Stephen Presnal	School Business Manager	1 Year	July 23, 2019	2020
	Dennis Clark	Conservation Commission/Chan. 15	1 Year	July 23, 2019	2020
	Vacant	Business Rep.	1 Year		
	Bruce Bussiere	Noble Hospital Rep.	1 Year	July 23, 2019	2020
	Donald Rickson	Alternate Noble Hospital Rep.	1 Year	October 29, 2019	2020
	Karen Wzorek	School Transportation	1 Year	July 23, 2019	2020
	Southwick 250th Anniversary Committee				
	Chelsea Berry		1 Year	June 25, 2019	2020
	Freda Brown		1 Year	June 25, 2019	2020
	Elizabeth Deedy		1 Year	June 25, 2019	2020
	Gae Strong Freniere		1 Year	June 25, 2019	2020
	Russell Fox		1 Year	June 25, 2019	2020
	Charlene Goodwin		1 Year	June 25, 2019	2020
	Sam Goodwin		1 Year	June 25, 2019	2020
	Jessecah Gower		1 Year	July 23, 2019	2020
	Barb Gunn		1 Year	June 25, 2019	2020
	David Gunn		1 Year	June 25, 2019	2020
	Lee David Hamburg		1 Year	June 25, 2019	2020

Number of Members	NAME	Appointed/Elected	Length of Term	Date Appointed/ Reappointed/ Reelected	Year/Date Due for Reappointment /Reelection
	Deborah Herath		1 Year	June 25, 2019	2020
	Jill Keenan		1 Year	June 25, 2019	2020
	Diana King		1 Year	June 25, 2019	2020
	David Kruse		1 Year	October 1, 2019	2020
	Maria MacWilliams		1 Year	June 25, 2019	2020
	Cynthia Marshall		1 Year	June 25, 2019	2020
	Juliette Mason		1 Year	June 25, 2019	2020
	Diane Mason-Arnold		1 Year	June 25, 2019	2020
	David Massai		1 Year	June 25, 2019	2020
	Alberto Matos		1 Year	June 25, 2019	2020
	Linda McQuade		1 Year	June 25, 2019	2020
	Ellen Miles		1 Year	June 25, 2019	2020
	Terrance Mish		1 Year	June 25, 2019	2020
	Cathy Molta		1 Year	June 25, 2019	2020
	Kimberly Monczka		1 Year	June 25, 2019	2020
	Patrick Moore		1 Year	November 22, 2019	2020
	Ken Olsen		1 Year	June 25, 2019	2020
	Patricia Odiorne		1 Year	November 12, 2019	2020
	Edward Parks		1 Year	July 23, 2019	2020
	Faye Parks		1 Year	July 23, 2019	2020
	Cindy Pendleton		1 Year	June 25, 2019	2020
	Marcus Phelps		1 Year	June 25, 2019	2020
	Bud Phillips		1 Year	June 25, 2019	2020
	Patricia Phillips		1 Year	June 25, 2019	2020
	David Pierce		1 Year	June 25, 2019	2020
	James Putnam		1 Year	June 25, 2019	2020
	Karen Reed		1 Year	June 25, 2019	2020
	Kirk Sanders		1 Year	November 12, 2019	2020
	Karen Schomer		1 Year	June 25, 2019	2020
	Todd Shiveley		1 Year	June 25, 2019	2020
	Ray Snow		1 Year	June 25, 2019	2020
	Gene Theroux		1 Year	June 25, 2019	2020
	George Tichy		1 Year	June 25, 2019	2020
	Barbara Westcott		1 Year	June 25, 2019	2020
	LisaWhitehead		1 Year	June 25, 2019	2020
	Rodger Yargeau		1 Year	June 25, 2019	2020
	Nancy Zdun		1 Year	June 25, 2019	2020
	Susan M. Zidek Kruse		1 Year	October 1, 2019	2020

GLOSSARY

Available Funds: Free cash reserves and unexpected balance for appropriation.

Budget: A plan of financial operations embodying an estimate of proposed expenditures for a given period and the proposed means of financing them. A budget may be "preliminary" the Financial plan presented to the town meeting or "final" the plan approved by that body.

Estimated Receipts: Estimated money to be received by the town from various sources such as licenses state reimbursement etc. The estimate is deducted by the Assessors from the gross amount to be raised by taxation when the tax rate is set.

Excess and Deficiency: Same as Surplus Revenue.

Free Cash: Surplus revenue less outstanding taxes of prior year.

Overlay: Amount of money raised by Assessors for purpose of creating a fund to cover abatements and uncollected taxes.

Overlay Surplus: Unused accumulated amount of the Overlay from various years which may be voted for extraordinary or unforeseen purposes.

Reserve Fund: Amount transferred from Overlay Surplus and/or appropriated for unforeseen or emergency purposes controlled exclusively the Finance Committee.

Road Machinery Fund: A fund which the accumulated town charge for certain uses for the town equipment and which may be appropriated for maintenance and repair of that equipment.

Stabilization Fund: A special reserve account created to provide for capital improvements, which is invested until used. Towns may appropriate into this fund in any year an amount no more than ten percent of the prior year's tax levy. The outstanding balance in the account cannot exceed 10% of the town's equalized valuation. Generally, it requires a 2/3 vote of town meeting to appropriate money from the Stabilization Fund.

Surplus Revenue: The amount by which the cash accounts receivable and other floating assets exceed the liabilities and reserves.

Special Town Meeting: A meeting of the registered voters of a town called by the Board of Selectmen at their discretion or by written request of one hundred registered voters.

Tax Rates: The amount of tax slated in terms of a unit of the tax base, for example \$15.01 per \$1000 of assessed valuation of taxable property.

Town Meeting Warrant: A written order calling an annual or a special town meeting and containing a list of the subjects to be acted upon. The SELECTMEN shall insert in the warrant for the annual meeting all subjects which are requested in writing by ten or more registered voters and in the warrant for the special town meeting all subjects requested by one hundred voters.

TOWN INCORPORATED

November 7, 1770

Population: (2010 Federal Census): 9,502

FY2019 Tax Rate: \$17.49 per \$1,000.00 of Valuation

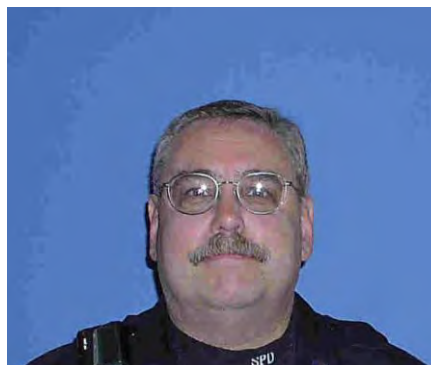
Retirees:



Victoria Hickey
Planning Board/Cemetery Commission/Assessor's Office



Tom Fitzgerald
Board of Health Director

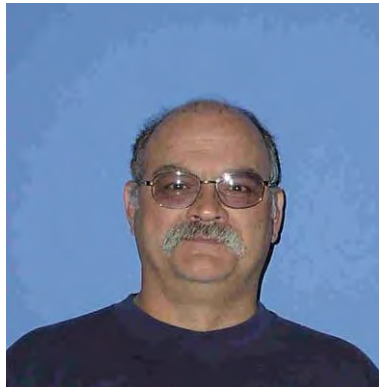


Kirk Sanders
Southwick Police Department



Diane Caruso
Southwick Public Library

The Town of Southwick lost a wonderful individual in 2019.
John was loved and is missed by all.



John McKay
Southwick Fire Department
Grounds and Maintenance

Memoriams



Pauline Fedora
Council on Aging Volunteer



Norm Crowley
Assessor and Moderator

Senior Center Volunteers:



Herbert C. Pace Jr.

Herb was a member of the COA Board for 36 years. He enjoyed helping people and was very much involved with the center. Herb helped with grants, finances, parties, driving, meals on wheels and the Brown Bag Program. Herb also secured the funds to purchase the Memoriam Tree that hangs at the center.



Rose (Rosie) Lyons

Rosie was a longtime volunteer for the center. She was best known for “Lunch with Rosie” and her fall mystery rides. Rosie also helped with the Brown Bag Program and was a Bingo assistant.



Florence (Flo) Shaffer

Flo volunteered her time at the center and loved every minute of it. She was always ready to help with preparing the Monthly newsletter and wherever else help was needed.

SELECT BOARD

In an era of a growing list of challenges facing municipalities; Southwick was able to accomplish numerous projects which will impact our growing community for many years to come. This could not have been possible if Southwick didn't have the dedicated staff and volunteers who make up not just local government, but the many civic groups where hard work continues to add to the quality of life of our town.

On June 1st our Fire Department officially began operating A.L.S. services in our town. This provides life saving capabilities within minutes of a medical emergency in Southwick. The addition of a new ladder truck also will add additional fire protection to our citizens.

Our DPW, with the support of town meeting voters, has completed improvement to several roads and culverts, in addition to replacing aging water lines. Several other roads and sidewalks have already been funded and planned for completion in 2020. Congamond Road reconstruction, a state project, is in its final stages and will be finalized in early 2020. Southwick was fortunate to have received added state funding for the purchase of several pieces of highway equipment. The equipment gives our DPW expanded tools to work with and also frees up finances to put toward other road projects.

Voters approved the purchase of the north pond land acquisition, which adds to over 1,200 acres of preserved and protected land already in our town. Between our rail trail, Congamond Lakes and parks, conservation areas and local recreation operations, Southwick continues to offer much to its people along with the many visitors to our community. This, along with good schools, tax rate, a renaissance in our restaurants and food establishments, and an increase of businesses, helped lead to Southwick being voted by Reader Raves as the best city or town to live in. This honor will remain with us as we celebrate our 250th anniversary with different events throughout the entire 2020 year.

The Select Board would like to thank all our public officials, volunteers, and also a special thanks to those generous individuals for both monetary and material donations to various town programs. Special thanks to Karl, Cindy, Robin and Christie for their dedication. The Select Board

sends best wishes to this year's retirees. Thanks for all your service to the town.

Respectfully,

Joseph J. Deedy, Chairman
Russell S. Fox, Vice-Chairman
Doug Moglin, Clerk

CHIEF ADMINISTRATIVE OFFICER

2019 was a busy year that brought many challenges for the town in addressing service levels and undertaking needed capital projects to position the community for the future. The balance has always been to do so within limited resources. Dedicated volunteers on boards and employees expended considerable time to assist with that effort.

The Town continued with the next step of working with the Commonwealth of Massachusetts IT Department by implementing a \$91,380.00 grant to modernize our hardware and software systems to improve coordination and reliability. The Town updated file servers and other related IT equipment.

Tighe & Bond Study for identified Fire Station roof/masonry repairs. The 2019 Annual Town Meeting authorized design. Design is underway for bids to be brought to the Annual Town Meeting.

Fire truck bids for a new pumper/engine were received and awarded for 2020 delivery.

A \$10,448,000 million dollar Long Term Bond was issued and sold in December 2019 with a 2.08% rate. It covered the North Pond Land Acquisition, water projects, Fire and DPW equipment purchases and road paving projects. Moody's Bond Rating Agency upheld the AA2 rating for Southwick related to this new bond issuance.

Bid openings for culverts, water main projects and some of 2 million in road improvements from May Annual Town Meeting were awarded.

North Pond Land Acquisition approved at March Special Town Meeting. The sale was completed in June with 63 acres purchased.

Mass DOT Congamond Road/Rt. 168 Project was substantially completed.

Code Red new Reverse E911 call notification system was activated in June.

Stormwater programs initiated with allocations at Annual Town Meeting. This is an unfunded federal mandate.

A Mass Live Reader Raves Award for Best Place to Live In was awarded to the Town of Southwick in the Fall. It's a tribute to the beautiful Town we live in and work in. Our residents and strong volunteerism make the community stand out amongst others.

Grants were secured for the ADA updated Report from the Mass Office of Disability (\$18,000.00) and the Mass Vulnerability Program (MVP) (\$128,000.00) from Mass E.O.E.E.A. for Klaus Anderson Road drainage improvements.

The sale of the Old Library at 475 College Highway was completed. Historic Preservation Restrictions at that site will ensure it keeps its' historical features.

The lakes received an annual evaluation and chemical treatment to keep non-native invasive plant life in check. The program is paid for in equal thirds by Southwick, Suffield, CT and CRC which continues to be a successful venture. **Aside from regular funds to the town received from the state through its cherry sheet aid, other sources of grants and monies were pursued in order to offset the costs of projects and services:**

- An estimated \$58,888.17 in interest was collected from overdue tax bills.
- There was approximately \$410,281 received from the State D.O.T. to help pay for eligible improvements to the Town's road network.
- The Town received minimal increases in state aid levels. The STGRSD increased its assessment to the Town by \$475,759.
- The Town Tax Rate was set at \$17.49 per thousand dollars of valuation under a single tax rate for all classes of property and it was approved by Mass D.O. R. The reflected funds needed to pay for the regional school assessment and school project debt service.

• Insurance rebates and credits totaling more than \$30,000.00 were obtained from Massachusetts Interlocal Insurance Association (MIIA) for instituting insurance related cost containment measures including municipal board training sessions, safety reviews, webinars, and employee attendance at seminars all of which were free to the Town.

Personnel related activities for the year encompassed:

The Town had some long serving and dedicated staff retire:

- Jesse Rizzo – Police • Diane Caruso – Library • Joanne Judd – Library
- Kirk Sanders – Police
- Tom FitzGerald – Health Director

• We also lost our friend John McKay in Building/Maintenance who passed away.

We thank you for your service to the Town. The Town welcomed new professional staff:

- Lynn Blair – Library Director
- Heather Dunfee – Library Asst. Dir.
- Dawn Tuttle – Bldgs./Grounds
- Sherri Hawes – T/C/C Office
- Tammy Spencer – Health Director
- Jon Goddard - DPW

A word of thanks is due for many individuals and groups for their help in making the year a productive one. This includes our citizens for supporting their town meeting form of government; The Select Board for sorting out priorities and projects to best reflect the townspeople's needs; The Finance Committee for helping to fund and develop a balanced budget that maintains adequate services levels; The legislative delegation of Senator Don Humason and Representative Nicholas Boldyga, their staff who strongly advocated for the Town's needs while at the statehouse and; our volunteer board and commission members, that town government provides for its people. Special thanks to Cindy Pendleton, Robin Solek, Randy Brown, Christie Myette, and Dick Grannells.

Respectfully submitted,

Karl J. Stinehart,
Chief Administrative Officer

SOUTHWICK POLICE DEPARTMENT

2019 was again another busy year for the Police Department. Even though it was a busy year it is still my honor and pleasure to work with such a group of truly professional and caring Police Officers and Public Safety Dispatchers. I also cannot thank enough the great civilian support staff that I have been blessed with. They truly pick up the slack in areas that are not police related but are still just as important and need to be complimented.

I would now like to share with you changes that occurred during 2019 concerning personnel within the department. Officer Michael Westcott was promoted to the rank of Sergeant. Officer Kelly Parks moved up from the Reserve Police unit to the position of a fulltime Police Officer. Officer Garrett Parker has been deployed for a year with the United States Army. Reserve Officer Michael Girard stepped up and became a Provisional Officer for the year to replace Officer Parker. Re-

serve Officer Keith Stromgren retired from the Reserve Unit after 39 years of very dedicated service. Reserve Officer Jesse Rizzo retired from the Reserve Unit after 24 years of very dedicated service. Kristen Rechenberger resigned from our Reserve Field Training Officer Program. We have added five new Reserves to our Reserve Unit Thomas Shea, Matthew Olson Alex Sanchez, Kyle Allen and Stephen Daneault. I firmly believe all five of these new Reserves are going to be a great asset to our Reserve Unit.

I must also pay respects to those who have gone on before us in 2019. Retired Reserve Officer Michael Kolendo and Retired Reserve Officer and past Town Constable Leonard Seibert.

During the past year we were able to continue with many of our same Community Policing Programs and have added numerous ones also. "Med Return" Drug Collection Box located in the Police Department lobby. (PLEASE NO SHARPS OR LIQUIDS) Rape Aggression Defense Classes, R.A.D Kids Program teaching kids' self-empowerment and personal safety education. If you're interested in either of these R.A.D. programs, please contact Officer David Massai. Child seat installs, please make an appointment with Sergeant Bannish, Instruction in Stop the Bleed and an Active Shooter program was provided to a local business. If your business is interested in either of these programs, please Contact Lt. Landis. Officer Michael Taggart installed Emergency Go Bags in all Town Hall offices, the D.P.W. and the Town Library. A C.P.R. class was offered to all the School Nurses from the three town schools. If you or your organization is interested in C.P.R. Training, please contact Sergeant Westcott. Stop the Bleed program was taught to all Town Hall Employees and D.P.W. Employees. An after school Youth Citizen Police Academy for High School Seniors was held. The R.A.D. Kids Program was offered to children attending the Southwick Rec. Center after school program. In Cooperation with the Southwick Rotary Club we sponsored a Med Return" Drug Collection day that was held at Town Hall.

A new program that we are very excited about that will be in July 2020 will be A One-week Summer Police Cadet Camp.

We also have many Officers that are trained in many different topics in Law Enforcement and if you would like one of them to make a presentation

for you or your organization please free to reach out to Lt. Robert Landis.

Something we have never had before in Southwick was our own Firearms Gun Range. Spear headed by Officer Greg Burt and Lt. Landis site work has been started and we hope to have it completed by July 2020. We feel this will have a major effect on our firearms training program and save us monies in travel and overtimes costs we faced in the past by going outside the community to train.

Also, during 2019 Lieutenant Landis and I greatly increased our training for our Officers and Dispatchers. We firmly believe that to be a progressive and professional Police Department Officers must have the continuing education to face the challenges that they are confronted with in an ever-changing world. Here is just a small sampling of some of the trainings that Officers and Dispatchers have attended. Officer Training: Cyber Security, Interviewing and Interrogation, Legal Issues and Liability 2020, Less than Lethal Weapons, Police Pursuit, Police Survival, Suicide Prevention, School Law and Discipline, Suicide by Cop: A Dangerous Reality, The Violently Injured Police Officer. Police Enforcement and Juveniles, Sexual Assault Investigator Certification, Officers Grounded and Wounded. Dispatcher Trainings: Domestic Violence Intervention, Handling Callers with Mental Illness, Response to Active Shooter Situations, Dispatchers Testifying in Court, Responding to Persons in Crisis, Handling Alzheimer's and Dementia Calls, Surviving the Call Center Stress the Silent Killer, Liability for 911 Dispatchers. As you can see there are many different training topics that the Officers and Dispatchers must attend and it is Lieutenant Landis's and I commitment to them and the Town to continue to provide to them the best trainings possible.

I again want to thank the tremendous support that this department receives from citizens, civic organizations and local business owners either through financial support or even just a letter, e-mail or phone call informing me of a job well done by one of my Officers. I know that the letters I receive in support of my Officers and Dispatchers mean a lot to them. I scan each letter and forward your kind words to all the members of the Police Department.

Thank you.

Respectfully submitted,

Chief Kevin A. Bishop

Town of Southwick Police Department
2019 Statistics

Call for service Logged	12,788
Motor Vehicles Accidents Investigated	184
Incidents Investigated	688
Restraining Orders	52
Arrests	224
Juvenile Reports	07
Forcible Rape	02
Robbery	01
Aggravated Assault	08
Simple Assault	36
Arson	00
Burglary/ Breaking and Entering	44
Shoplifting	13
Theft from a Building	04
Theft from a Motor Vehicle	22
All Other Larceny	35
Motor Vehicle Theft	12
Counterfeiting/Forgery	01
Credit Card/Automatic Teller	01
Stolen Property Offenses	04
Destruction/Damage/Vandalism	52
Drugs/Narcotic Violations	10
Domestic Violations	56
Disorderly Conduct	04
Identify Theft	01
All Other Offenses	111
Liquor Law Violations	11
Driving Under the Influence	19
Runaway/Missing Person	06
Trespass of Real property	01
Traffic Town By-Law Offenses	250
Violations of Restraining Orders	02
Warrant Arrests	21
Murder	00
Scams	10
Negligent Homicide	01

To improve the communications with the community and this department I would like to provide some important phone and contact information for Police Personnel.

Emergency Number 911
Emergency Text to 911
Non-Emergency Dispatch Center569-5348
Police Tip Line 569-5348, Press 9

Police Department Personnel 2018

Chief Kevin A. Bishop	569-5348 Ext. 604
Email:	164@swkpd.com
Lt. Robert Landis	569-5348 Ext. 621
Email:	167@swkpd.com
Sgt. K9 Michael A. Westcott	569-5348 Ext. 530
Email:	284@swkpd.com
K-9 General	569-5348 Ext. 530
Email:	284@swkpd.com
Sgt. Rhett E. Bannish	569-5348 Ext. 616
Email:	274@swkpd.com
Sgt. Bradford P. Fisk	569-5348 Ext. 618
Email:	269@swkpd.com
Det. Sgt. Thomas L. Krutka	569-5348 Ext. 622
Email:	276@swkpd.com
Sgt. Paul A. Miles	569-5348 Ext. 620
Email:	272@swkpd.com
Off. Roger P. Arduini	569-5348 Ext. 626
Email:	275@swkpd.com
Off. Michael A. Taggart	569-5348 Ext. 614
Email:	281@swkpd.com
Off. Gregory L. Burt	569-5348 Ext. 526
Email:	282@swkpd.com
Off. Marc S. Siegel	569-5348 Ext. 528
Email:	280@swkpd.com
Off. David P. Massai	569-5348 Ext. 521
Email:	287@swkpd.com
Off. Kyle W. Sanders	569-5348 Ext. 522
Email:	288@swkpd.com
Off. Garrett M. Parker	569-5348 Ext. 536
Email:	289@swkpd.com
Off. Andrew J. Smith	569-5348 Ext. 603
Email:	290@swkpd.com
Off. Michael J. Bridges	569-5348 Ext. 642
Email:	291@swkpd.com
Off. Kelly Parks	569-5348 Ext. 535
Email:	292@swkpd.com

<u>Reserves Police Officers</u>	<u>Email</u>
Res. Off. Robert J. Deluca	329@swkpd.com
Res. Off. Jeremiah J. Cain	349@swkpd.com
Res. Off. Paul A. LaFlamme	351@swkpd.com
Res. Off. Gregory H. Priest	355@swkpd.com
Res. Off. Michael A. Girard	352@swkpd.com

<u>Emergency Telecommunications Dispatchers</u>	
Disp. Keith N. Stromgren	kns@swkpd.com
Disp. Peter W. Coe	iam911@swkpd.com
Disp. James R. Frenette	jrf@swkpd.com
Disp. Robert J. Eak	rje@swkpd.com
P.T. Disp. Wendy C. Cordeiro	wcc@swkpd.com
P.T. Disp. David L. LaBombard	dll@swkpd.com
P.T. Disp. Andrea L. Rowley	alr@swkpd.com

Chief's Confidential Assistant

Suzann M. Anderson 569-5348 Ext. 609
Email: sma@swkpd.com

Records Department/Firearms Clerk

Wendy C. Cordeiro 569-5348 Ext. 644
Email: wcc@swkpd.com

Animal Control Officer

Lizanne Bennett 569-5348 Ext. 649
Email: aco@swkpd.com

FIRE DEPARTMENT

2019 was an active year seeing an increase in calls compared with 2018. In addition to recognizing our call volume, our transition to Advanced Life Support status with our ambulance service has been successful on many different levels. Beginning in July of 2019 with our first ALS call. This has brought advanced level of care to the residents sooner. Basically bringing the Emergency room to your home. This has allowed more diagnostic care sooner allowing better care for the patient. We have three years to reach our goal of 24/7 care.

We continue to phase in new firefighter paramedics over the next few years to address fulfilling our goals of reaching our ALS certification. This would not be possible without the commitment and dedication of the organization members.

The fire and EMS service is changing every day. Education requirements continue to advance to cover new topics. This past year we took part in active shooter training and other catastrophic incidents management. We have been securing grants and donations to help with the purchase of ballistic vests to protect us should these events occur.

Our live fire training facility continues to be a highlight of our training programs. Real world scenarios are critical to help improve performance when the actual events happen.

This past summer we took delivery of our new tower unit replacing our 30 year old ladder truck. This unit will be instrumental to our operation. This truck is both a pumper and a ladder tower allowing us to use it in different ways. The addition of an elevated platform to work off will allow for safer operations for the firefighters and give more flexibility to our firefighting capabilities. Our new pumper is nearing its completion and we hope it to be online late spring 2020.

Our fire prevention program continues to evolve. I would again like to thank Building In-

spector Art Lawler for his commitment to working as a team to make the community safe. Art will retire this spring. It has been an honor and a pleasure working with his department to make this community safe. Many times enforcement means making difficult decisions. Art always worked as a team in the best interest of the community – his help will be missed and we wish him a happy retirement.

Fire prevention and Health education will continue to be one of our top goals. The state fire education grant continues to allow us this opportunity. Again this year with tremendous cooperation with the schools we were able to bring our hazard house program to 3-6th grade. We sponsored a poster contest, and hosted a kindergarten station visit with over 100 kindergarten students touring the fire station and taking part in fire education. We again took part in the school's field day hosting our firefighter challenge course.

This year the Department of Fire Services awarded the department and Lisa Anderson for her hard work. The Department was one of six state wide recognized at the 25th annual Fire and Life Safety Education Conference in recognition of our innovative safety programs.

We continue to work with our Council on Aging and Director Cindy Sullivan. Together we continue to provide a house numbering program. This program allows us to provide free of charge large reflective numbers that are installed in the yard of residents. Another popular project is the "Sand for Seniors" we have delivered a 5 gallon pail of sand with a scoop to over 100 seniors in since the program began. Our goal is to reduce falls because of inclement weather and slippery conditions. I would also like to thank DPW Director Randy Brown for his help in making this happen. Through a grant with Westfield Savings we were able to obtain a stove top fire prop that will allow us to teach cooking fire safety.

As always we look for opportunities to partner with the community. Last year we took part in safety days with schools, churches and scouting events. It is always great opportunity to highlight our equipment and meet the public.

We are always in pursuit of grants - this year we were awarded \$36,000 to replace our Jaws of Life extrication equipment from the Federal Fire Act Grant. These units were over thirty years old. In addition the new battery technology allows us to use these units without being connected to an apparatus. This flexibility is keys should we need the units off road or down an embankment.

I want to take this opportunity to thank the Fire Fighters Association for their constant support that

greatly enhances our operations and a direct benefit to our community.

More importantly none of this would be possible without the support of our families and the community.

I would also like to thank all the department heads and staff for their cooperation throughout the year and I look forward to 2020.

Respectively Submitted,

Russ Anderson
Fire Chief

Summary Fire Department Statistics

Private Dwellings	19
Fires in Vehicles	4
Outside Fires	4
All Other Fires	198
Rescue Fire Calls	22
False Alarms	33
Mutual Aid	11
Hazard Materials	16

307 Fire Calls
1081 Emergency Ambulance Calls
1388 Total Emergency Response

Total Dollar Loss Resulting From Fire \$147,000

Permits

366 - Inspections, Smoke Detector, Burner etc.

Grant Money Awarded

\$36,321 – Extrication equipment
\$2,000 – Forestry equipment
\$6,154 – Education
\$5,000 – Gear washer
\$2,450 – Protective gear

**Members of the Southwick Fire Department
Officers:**

Chief: Russell Anderson, EMT
Deputy Chief Richard Stefanowicz, Paramedic
Captain: Mike Kennedy
Lieutenant: Michael Ferraraccio
Lieutenant: Paul A. Johnson, EMT
Lieutenant: Brandon Johnson
Lieutenant: David Smith
Lieutenant: Stephen Pinette

Members:

Anthony Angotta, EMT
Lisa Anderson, Education, EMT
Aaron Bannish, Paramedic
Matthew Barden
Carrie Bradbury, EMT career
Eric Brogan, EMT
Tyler Buscemi
Greg Condon
Erik Davidson, Paramedic
Dennis E. Day
Michael J. Dennis
Ian Dipietro, Paramedic career
Christopher Garvey
Matthew Gaugh
Josh Girard EMT
Darren F. Goddard, EMT
Nick Hope, EMT
Patrick Hope
David B. Humphrey
Zach Kareta, Paramedic Career
Joseph Martinez, EMT
Timothy Mannion
David Matsuk
Matthew Merchant, EMT
Christopher Moccio, EMT
Timothy Nehmer
Branden Pranka
Michael Perault, EMT
Clarke Robinson Paramedic career
Brian Schneider, EMT career
Joseph Sitler, EMT
Michael Shea
Ralph "Buddy" Vecchio -Inspector
Dan Valeri- Chaplain

LAKE MANAGEMENT COMMITTEE

The Lake Management Committee (LMC) consists of 9 regular members and 2 associate members appointed annually by the Select Board. The LMC's charter priorities include lake safety, water quality and management of the two Massachusetts Office of Fishing & Boating Access (OFBA) owned boat ramps, the public fishing pier and parking areas on Middle Pond. The LMC also continually works with Citizens Restoring Congamond (CRC), Conservation Commission (Con Com), Department of Public Works (DPW), OFBA and the Pioneer Valley Planning Commission (PVPC) on lake and drainage improvement projects.

In accordance with the Town's agreement with the FBA, a \$5.00 per boat launch fee is charged at both boat ramps. The contractual agreement

between the Town and the Commonwealth requires that all launch fees collected at these ramps be used only at the ramps for general maintenance, sanitary facilities, security lighting, phones, attendants, and improvements. The thousands of visitors to these facilities patronize many area businesses. In addition, several bass tournaments benefit local organizations.

Lake consultant, Dr. Ken Wagner of Water Resource Services, completed the Request for Proposals (RFP) to treat all three ponds with aluminum sulfate (alum) to bind phosphorus in the many feet of centuries-old accumulated organic mass (muck) in the lake bottom. Phosphorus is now known to be the dominant contributor to the recurring toxic Cyanobacteria algae blooms in Congamond Lakes. Two such blooms required treatment in 2018 and a third came close to requiring treatment. One such bloom in 2019 required treatment and a second came close. Congamond was treated with alum some 30 years ago and the newer treatment is usually effective for 20 years. Inasmuch as Congamond is a Great Pond and thus owned by the Commonwealth, LMC, in conjunction with CRC and Con Com, is arduously seeking State funding for a spring 2020 treatment.

LMC volunteers have taken and continue to take literally hundreds of water and sediment samples from Congamond, many of which have been analyzed by an independent lab. This data is a necessary part of any future permitting to treat and/or remove sediment from Congamond or Canal Brook. In addition to the alum treatment, Dr. Wagner recommends (a) Dredging Canal Brook to improve outflow and flood tolerance; (b) Dredging phosphorus-laden muck in shallow coves as alum is not as effective in wave-disturbed shallow areas and better control of aquatic plants could be achieved by such dredging. The LMC continues to seek additional state and/or federal funding to dredge Canal Brook which is currently the only viable outlet for Congamond and to dredge the shallow areas in all three ponds. The LMC is also seeking federal funding to dredge Great Brook to restore flow in same, as both reverse flow during extended heavy rainfall events, causing flooding and bringing in nutrient-laden swamp water.

Con Com, LMC and the Police Chief/ Harbor-master continue to work together on the Local Permitting Program (LPP) for water structures (docks, moorings, swim floats & buoys) on Congamond in accordance with the DEP Chapter 91 as approved by the Board of Selectmen and the DEP in 2010. MassDEP allowed Southwick to add Variance provisions to the LPP to allow per-

mitting year-around docks under certain extenuating circumstances. All LPP fees, including boat sticker fees, received are required to go into a fund for lake patrols and lake improvement projects.

The LMC also seasonally installs, maintains and removes the handicap-accessible boarding docks at the North and South Ramps and the 25 navigational buoys set for the Harbormaster in accordance with United States Coast Guard recommendations. The Southwick Police Dive Team and the Conservation Commission also use the LMC's service boat for diver training, LPP, water-front inspections, rescue and recovery.

While LMC members continue to volunteer many many hundreds of hours annually, we would also like to thank the following people, agencies and organizations for donations of labor and/or materials that have made many of these improvements possible:

- Eric Mueller & Rick Wylot for collecting endless data points, water and sediment samples, compiling and analyzing water quality data;
- Rick Wylot for coordinating installation, maintenance and removal of navigation buoys;
- Southwick Emergency Management Agency volunteers Charlie Dunlap & Chuck Darling for their assistance in setting up additional components of the weather station and lake monitoring equipment;
- Southwick DPW for plowing of the two boat ramps and public parking areas during winter storms so that the public has parking for ice fishing, skating, etc;
- Town of Suffield for their cooperation on LPP and other lake issues;
- Suffield DPW for their cooperation with drainage projects and their assistance in clearing the Canal of dams and debris;
- CRC & LMC volunteers who continue to clear Canal Brook of blockages as they occur;
- Southwick Police Department Dive Team for replacing buoy and dock mooring cables and chains, clearing possibly dangerous debris at the Southwick Town Beach and Suffield Babb's Beach;
- Sue Hepburn for her years of dedication to the LMC as Secretary and Ramp Coordinator. Happy retirement, Sue.

- Steve Schmid for his many years of dedication to the LMC and projects. Happy retirement, Steve.

The LMC Canal Restoration Subcommittee would normally meet on the 4th Thursday of each month at 6:30 p.m. but meetings have been postponed until funding for the Canal dredging project has been made available. The Lake Management Committee meets on the 2nd and 4th Thursday of each month at 7:00 p.m. in the Land Boards Meeting Room at Town Hall. Meetings are open to the public and anyone with interest in Lake safety/water quality, ramp operations, Local Permitting Program or any of the LMC's various lake, canal and ramp betterment projects is encouraged to attend. Volunteers are always welcomed to assist in implementing projects.

Respectfully submitted,

Lake Management Committee

Dick Grannells, Chair
Eric Mueller, Vice-Chair
Annie Hanson, Secretary
Norm Cheever, Member
Mike Coombs, Member
Malcolm DeBay, Member
Mike DeBay, Member
Scotty Graves, Member
Deb Herath, Member
Paul Murphy, Member
Ken Phillips, Associate
Rick Wylot, Associate

BOARD OF APPEALS

The Zoning Board of Appeals is comprised of three (3) permanent members and three (3) alternates appointed by the Board of Selectmen. The Board is charged with reviewing applications requesting relief from Zoning Bylaws where enforcement of current Bylaws would create substantial hardship for the applicant. The Board seeks to provide relief, where possible, provided that the appeal is in keeping with the public good and that the decision will not nullify or substantially derogate from current zoning. The Board must vote unanimously in favor of granting a variance in order for it to be approved.

The Board acted upon seven (7) variance requests for the year.

The Board meets on the second (2nd) and fourth (4th) Monday's of each month at 7:00 pm in the Land Use Conference Room.

The Board wishes to recognize its' secretary, Wendy Cordeiro, for her service and dedication to the Board. She is an invaluable asset to the team.

Respectfully submitted,

Paul A. Grégoire, Chairman
 Thomas Stapleton
 William Lis
 David Methe
 Christopher Mastroianni
 Michael Parent
 Wendy Cordeiro, Board Secretary

SOUTHWICK PUBLIC LIBRARY

The Southwick Public Library had a great year. 56,056 physical items circulated (not counting e-materials). The Library holds 60,853 items in its collection- not including e-materials. New library cards were issued to 252 residents. Staff answered 1,980 reference questions and the public used our computers 1,575 times. 38,894 people came through the library's doors in 2019.

2019 was a busy year for the library in terms of staffing. Director Diane Caruso and Children's Librarian Joanne Judd both retired. We welcomed new staff including Heather Dunfee as the Assistant Director, Page Phillips as the Children's Librarian, and Lynn Blair as the new Director.

The Young Adult area organized by Teen Librarian Heather Paparella saw some great programs over 2019. In January, Zentangle instructor Annette Chittenden visited and showed teens how to practice with this popular, stress-reducing art form. In April, teens gathered to make "seed bombs"- part of a larger movement known as "guerrilla gardening." Teens worked with clay, dirt, water, and native wildflower seeds. Once the "bombs" dry, gardeners can throw them at a patch of dirt. They burst upon impact, and a few weeks later, the result is a colorful landscape. A total of 1,142 teens attended 53 events! Events included a regular Manga Club and Teen Hangout meetings as well as special events like an escape room, Special FX Makeup, and haunted gingerbread house making.

The Young Adult area is also home to a new set of comfy chairs. Teens can enjoy chairs with

USB plugs and chargers. They can also use the iPad for gaming or watching videos. Headphones are attached so multiple teens can watch at once.

A group of dedicated teen page volunteers helps shelve and organize the Young Adult collection. The Teen Advisory Board volunteers meet monthly to plan events, decorate the teen area, and brainstorm ways to make the library better for teens.

In 2019, 55 events for adults entertained 612! Monthly programs include Color Chat & Cookies, Socrates Café, and the ever-popular Cookbook Club (with a special cookie swap in December!). In addition to our daytime book group, an evening book club was started to offer a book club to local residents who are occupied during the day. Special events included a presentation by Stockbridge Farms and a Wreath Making workshop that was so popular, we needed to open another session! The library has also begun offering genealogy classes and will continue to do so in 2020.

The Library of Things held an open house for residents interested in seeing what the collection includes. Items vary from a hand sander and other household tools, to an ice cream maker and telescope. Any Southwick resident over age 18 is able to take an item home. In addition, the library offers two hotspots for patrons who need internet access on the go.

The Books on the Go program is running strong with many in the community receiving deliveries of books and library materials every three weeks. The program is available for any Southwick resident who meets the criteria.

Children's Librarians Margo Storozuk and Page Phillips helped keep the children's room a bustling place! 2,918 attended 121 events for kids and families.

Pathway for Parents continued to provide funding for the once a month Story Time Yoga program. The yoga program is popular with both the children and the adults.

Recurring program Makerspace Mondays introduced kids to science and technology topics. Slime, crystals, and LEGO volcanoes were made on separate days. Makerspace Monday also made use of the grant awarded by Shurtleff Children's Services which allowed the library to purchase new STEM materials for kids. Purchased items included Ozobots, LittleBits learning kits, a Cricut machine, and magnifying glasses. These materials will help kids experiment with STEM topics such as coding.

Lego Clubs for grades K-2 and 3-6 happened monthly. Lego challenges were taken or kids had the opportunity to build whatever they wanted. Creations were displayed in the children's room the following month.

The once monthly Saturday storytime continued through the year. Each week had a different theme. A "Dads 'n' Donuts" storytime was hosted on a Saturday in June in honor of Father's Day.

Monthly crafts varied by season and included a winter craft, Valentine's Day, and Father's Day craft. Special programs included a presentation by Rainforest Reptiles, and Watercolor Workshop with Denise Griffin.

Summer Reading kicked off in June with a "Fan Fest" attended by 175. Attendees could watch a magic show with Ed Popielarczyk, get glitter tattoos from Paisley Peacock Body Arts, play Marvel trivia, make a Star Wars craft, and meet two cosplayers all while enjoying cotton candy and popcorn from the machines the Parks and Recreation Department let the library borrow for the day.

Summer Reading's theme for 2019 was "Universe of Stories." The lineup of summer programs included alien and spaceship crafts, mosaic sun-catchers for children and teens, a program on living in space, a presentation from Sciencetellers, and the Eric Carle Museum presenting "Reuse, Recycle, Reimagine." Thank you to the Southwick Cultural Council for funding some of our summer reading events. Summer Reading ended with a special presentation by Wingmasters Birds of Prey and their feathered guests.

The library received a grant from the Sarah Gillett Services for the Elderly, Inc. to purchase large print books to add to the collection. Books were purchased and have been a hit with patrons, especially with Books on the Go.

For a third year, the library's Giving Tree has collected new and homemade hats, mittens, scarves, and gloves to donate to the Department of Children & Families. We donated five full boxes of items in December. The library also participated in the annual Boston Bruins PJ Drive to benefit children and teens in the area.

The William A. Laporte Gallery continues to display artwork from area artists. The changing displays add to the library's décor and are enjoyed by our patrons, visitors and the library staff. We thank Jeanine Laporte for organizing the display calendar.

The library staff would like to thank all of the sponsors of our programs, local supporters of the Summer Reading Program, as well as the Friends of the Southwick Public Library, led by Nancy Zdun. The library would not be what it is without your generosity and dedication.

Invaluable to the running of the library is our Board of Trustees, led by Chairman Michael McMahon.

2019 was a busy year at the Southwick Public Library and we are eagerly looking forward to what 2020 will bring.

Respectfully submitted,

Lynn Blair, Director

COUNCIL ON AGING/SENIOR CENTER

The Senior Center is located at 454 College Highway.

The center is a wonderful meeting place for people to socialize and interact with their peers.

Director: Cindy Sullivan
Clerical Staff: Denise Seibert & Andrea Holmes
Mature Worker Program: Janice Argiro

Monday	8:00 AM-2:00 PM
Tues. -Thurs.	8:00 AM-4:00 PM
Friday	8:00 AM-1:00 PM
COA Office	413 569-5498
Fax	413 569-5327

E-Mail councilonaging@southwickma.net

Website: www.southwickma.org/COA

Dining Center Monday – Friday 9:30AM-1:00PM
Denise Hills-McGarry 569-0410

The Council on Aging Board Members:

Chairman	Paula LeBlanc
Vice-Chairman	Carol Laughlin
Secretary	Patti Phillips
Members:	Joan Plancon
	Donna Charron
	Theresa Rogers
	Jack Pocaí

Associate Members: Roy Benson, Harriet Fischer, Harvey Hollm and Nancy Bailey

The Senior Center is increasing membership on a regular basis. We have hosted a Hoedown, Halloween parties, Ice cream socials, holiday gatherings, birthday celebrations, variety of entertainment, and educational lectures. We continue to partner with the Southwick-Tolland-Granville Regional School District for a reading and pen pal program. We work with a first grade class at Woodland Elementary School. The Westfield Technical Academy has been doing cooking classes/demonstrations with their Culinary Arts program. We have also partnered with the Southwick Fire Department to implement a House Numbering Sign Program and most recently started our Sand For Seniors Program. This house numbering program enables emergency services to locate homes in our community during an emergency. Signs have been placed on over 230 residents lawns. This is an ongoing program. Seniors are not charged a fee and non-seniors can purchase a sign for \$25. We are establishing a new program called Seniors Helping Seniors where students help our Seniors with small snow removal jobs and spring/fall cleanup. The Southwick Police Department sponsored an AARP Safe Driver program and also a Prescription Drug drop off event. The Senior Tax Work Off Program is in its third year and going well. This enables income eligible Seniors to volunteer in town departments to receive up to a \$1500 credit on their taxes. We also continue to do Crafts 2 times a month. Please call the Senior Center for more information.

TRANSPORTATION:

Transportation is made possible through Franklin Regional Transit Authority with a van being provided by Hulmes Transportation. The Hulmes van is available during the following hours:

Monday, Wednesday & Thursday
8:30 AM to 4:00 PM
Tuesday and Friday
8:30 AM to 2:00PM

The NEW Town owned van is manned by volunteers who enjoy helping the elderly during the hours when there is no van service available. The volunteers also drive day trips that are enjoyed by all who have attended.

CLASSES:

The following classes are offered at the center weekly with some having small fees to cover the cost of instructors. Aerobics, Water Aerobics, Yo-

ga, Chair Yoga, Tai Chi, Painting, Line Dancing, Chi-Gong, Zumba, Yoga Dancing, BINGO, Cribbage, Scrabble and Quilting/Needlework. Men's Cards are played on Tuesday and Thursday afternoons. Our pool table can be used anytime during regular business hours. We continue to have 3 computers that are available to be used when other activities are not scheduled in that room.

DINING CENTER:

The Dining Center served close to 14,000 meals during the year. Many of the frail who are not able to attend the congregate dining center have their noon meal delivered by very caring volunteer drivers who also check on their daily well being. Meals are served Monday – Friday at 11:30 AM.

NEWSLETTER:

Ten issues of the newsletter were printed during the year and delivered to residents who are seniors and are listed on the town census. All functions that are held at the center are listed with dates and the time they will be held. The newsletter is mailed or hand delivered to one thousand homes. The newsletter is made available through Donations, State Grant monies, and advertising sponsors.

TRIPS:

The following are some of the trips that were held: Bernie's, Essex Train and Boat, Northfield Mountain, Bright Nights, Thimble Islands, Foxwoods, The Big E, Salem Cross, New England Quilt Museum, and many others.

HEALTH & EDUCATIONAL PROGRAMS:

Monthly Blood Pressure, BI-Monthly Foot Care
Bi-Monthly Hearing Clinic, Nutritional Information,
Flu Clinics

SERVICES:

The Senior Center provides many free programs. Please call or stop into the Senior Center to find out about eligibility.

Fuel assistance & Food stamps
Income Tax Preparation (AARP)
SHINE (Insurance Information)
Veteran's Representative
Brown Bag & Bread Program
Speakers on Legal & Elder Issues

I would like to recognize the hard work of the volunteers who help us to provide the wonderful programs at our Senior Center. We have approxi-

mately 60 volunteers who help in many different venues. The community has continued to be supportive of our Seniors. I would like to thank the COA staff and the following Boards and Organizations for their continued support during the year.

Southwick Select Board
Council on Aging Board
Southwick Senior Citizens Inc.
Executive Office of Elder Affairs
Highland Valley Elder Services, Inc.
Southwick Fire and Police Department

Respectfully submitted,

Cindy Sullivan-Director

DEPARTMENT OF PUBLIC WORKS

OVERVIEW:

The Mission of the Department of Public Works (DPW) is to provide effective and high quality public works services to enhance the living and working environment in the Town of Southwick. The DPW is comprised of five Divisions (Highway, Water, Sewer, Solid Waste, and Engineering). The DPW Garage is located at 661 College Highway and the Transfer Station is located at 22 Industrial Road.

HIGHWAY DIVISION:

The Highway Division consists of 5 employees who service the 85+ miles of Town roadways. Services include plowing and sanding for winter storms; replacing, rebuilding, clearing, and cleaning catch basins; maintaining drainage controls; patching potholes; grading gravel roads; removing trees on Town property; roadside mowing; cleaning up roadside litter and illegally dumped materials; street sweeping; and maintaining street signs/signals. The Highway Division also provides services to many other Town departments, such as responding to emergency calls for vehicle accidents, oil spills, downed trees, washouts and flooding.

WATER DIVISION:

The Water Division consists of 3 employees who service and maintain 51 miles of water mains, 2 wells, 4 pumping stations, and potable water services for 2,624 service connections. The duties of the Water Division include performing daily inspections of the Town wells and pump stations; installing and overseeing new water ser-

vices and meters; repair water breaks; and assisting with winter snow plowing.

The goal of the Water Division is to provide Town residents with excellent service and an ample supply of clean, safe drinking water. Our water is regularly tested for numerous contaminants and bacteria in accordance with MassDEP regulations. The test results are summarized in our Water Quality Report that is published annually in the Westfield Evening News. Southwick also purchases water from the Springfield Water & Sewer Commission (SWSC) to supplement water from the Town well during periods of high usage or when repairs are being made to the well pumps.

SEWER DIVISION:

The Sewer Division consists of 1 employee who services and maintains approximately 14 miles of sewer main, 275 grinder pumps, 7 pumping stations, and 1 chemical feed building to serve 867 service connections. The duties of the Sewer Division include performing daily inspections of the pump stations and main trunk lines; servicing failed grinder pumps; inspecting new sewer connections; grease trap inspections; repairing sewer breaks; and assisting with winter snow plowing.

All of the Town's sewage flows to the Westfield Wastewater Treatment Plant. The total flow from Town to the treatment facility averages 160,000 gallons per day.

SOLID WASTE DIVISION:

The Solid Waste Division consists of 3 employees who oversee the collection and disposal of Town refuse. Services include assisting residents deposit trash and recyclables into proper containers; hauling trash and recyclables to disposal sites; managing stockpiles of compost and mulch for residents use; and assisting with winter snow plowing.

Southwick continues to promote recycling in order to reduce operating costs and meet goals established in MassDEP's Master Plan by reducing our annual solid waste disposal by at least 30% from 2010 to 2020, and a reduction of at least 80% by 2050. The following table summarizes the volume (measured in tons) of trash and recyclables the Town collected in 2019:

2019 TRASH & RECYCABLES DATA – TONS

General Trash	2,024
Paper	270
Wood	267
Bottles and Cans	183
Scrap Metal	150
Electronics & Appliances	31
Bulky Rigid Plastics	15
Mattresses & Boxsprings	13
Waste Oil & Antifreeze	9
Textiles*	7
Tires	4
Lamps & Batteries	2
Books	1
Recyclable Tonnage	952
Total Tonnage	2,976
Recyclables to total waste stream	32.0%
Finished Compost*	100
Wood Chips*	80

*Estimated

ENGINEERING:

The Engineering Department consists of 2 employees who are responsible to plan coordinate, and oversee various construction projects; coordinate with and review plans and applications submitted to various Boards and Departments; manage the ongoing MS4 Stormwater Permit and complete the associated tasks; evaluate funding opportunities for infrastructure improvements; manage annual contracts for paving, heavy equipment rental, tree removal, crack sealing, line striping, guardrail replacement, etc.; and evaluate Town acceptance of private roads to maximize Chapter 90 funds.

2019 PROJECTS:

DPW constructed or oversaw the following projects during 2019:

- Completed paving and infrastructure improvements on over 2-1/2 miles of roads, including Granville Road (College Highway to Bugbee Road), North Longyard Road, Salem Road, Concord Road, and Falmouth Road.
- Completed construction of a new drainage culvert on Granville Road near Hastings Road.
- Performed crack sealing on approx. 5 miles of paved roads throughout Town.

- Upgraded deteriorating and underperforming drainage and widened the intersection at Coes Hill Road and Hillside Road.
- Coordinated with Lakewood Village to extend the gravity sewer main approximately 700 feet along Point Grove Road.
- Rebuilt and replaced several catch basins at various locations throughout Town.
- Secured \$5,400 in grant funds to improve operations at the transfer station.
- Sealed 3 leaking sewer manholes which contributed a significant amount of infiltration into the sewer system during periods of high groundwater.
- Initiated construction to replace approx. 7,000 feet of water main on the College Highway, as well as install a new pump station on College Highway to replace two existing pump stations. Construction is expected to be complete in Spring of 2020.
- Finalized design of a culvert replacement on Fred Jackson Road. Construction is expected to start in Summer of 2020.
- Initiated design efforts to replace an undersized and deteriorated culvert on Klaus Anderson Road utilizing a \$128,000 grant from the Municipal Vulnerability Preparedness (MVP) program.
- Secured a Community Development Block Grant (CDBG) to reconstruct Bungalow Street, including road widening and new drainage and water lines.
- Coordinated with MassDOT in overseeing construction of the Congamond Road Reconstruction project, including road widening, drainage improvements, and safety improvements.
- Implemented the updated NPDES MS4 stormwater regulations per the new Permit administered through EPA and MassDEP.
- Continued managing the Town's annual contracts for street sweeping, line striping, and tree work.
- Removed dirt and debris from catch basins as needed.

2020 AND BEYOND:

DPW is involved in the following projects scheduled for implementation in 2020 and beyond:

- Perform paving and infrastructure improvements to Nicholson Hill Road, Jeffrey Circle, Tammy Lane, and Cedar Street, as well as other streets as funding becomes available.

- Replace deteriorated sidewalks on Depot Street.
- Recondition Well 2, including a thorough cleaning and pump inspection
- Re-permit the Town's Water Withdrawal Permit and evaluate whether to increase the yield to accommodate future expansion of the water system and economic development.
- Identify areas for additional Phase II Sewer Expansion Project and initiate design efforts.
- Improve vehicular, pedestrian, bicycle, and safety improvements for Depot Street and Powder Mill Road in conjunction with a plan prepared by Pioneer Valley Planning Commission.
- Evaluate opportunities to reconstruct local roads utilizing CDBG funding.
- Implement a long-term paving plan to pave various roads in accordance with the Pavement Management Program.
- Develop a comprehensive Fats, Oils, and Grease (FOG) Program with Board of Health to regulate discharges into the municipal sewer system
- Add features and improving the operations of the SCADA system to support water and sewer facilities.
- Continue annual surface treatments (crack sealing, micro-sealing, etc.) and line striping of several roads.
- Continue to rehabilitate or replace deteriorating and underperforming drainage.
- Work with Select Board and Planning Board to evaluate acceptance of unaccepted roads and developments.

Respectfully Submitted,

Randal Brown, P.E. – DPW Director
 Richard Grannells – Special Assistant to DPW
 Edward Johnson – Chairman
 Board of Water Commissioners

ANIMAL CONTROL OFFICER

Once again I find it's been a rather active year here at Southwick Animal Control! The animals we've met and been able to return home as well as the ones we've been able to place into new homes have continued to teach us about animal behavior in general and for that we are grateful!

We've welcomed Dawn Angell, our Kennel Wonder, into the world of Animal Control and

she's now my assistant! Dawn brings with her plenty of animal knowledge and understanding and it's a pleasure to have her on board in this new capacity.

All monetary donations to our shelter are used for medical expenses, unless otherwise noted, and this past year we've had a wonderful amount donated to us so that we can keep our "babies" well and happy. Thank you all! Remember that donations are always welcome, no matter how small (or large!).

Again thanking all of our volunteers for their part in keeping the animals here happy and healthy. It is only with our volunteer support that we can ensure that these animals are at their best.

This year we've had an increase in calls to 461 with the most being roaming dogs and wildlife calls. Since we have also had several confirmed Rabies cases in wildlife, I do want to remind all that while it's wonderful to let your dogs run and play in appropriate areas, letting them roam unsupervised is not such a good move as you, the owner, will not be privy to what they, the dog, have come into contact with while out on their journeys. There is no cure for Rabies, so please make sure you know where your pet has been!

Should you see a wild animal out and about, please know that simply BEING out during the day does NOT indicate that the animal is sick. I tell people that if the only time you could get your dinner was at 3am, you would be out at 3am! Wild animals are always out and about at any given time. It is only if they are acting ill or just not "right" that you need to be concerned. And you are always encouraged to contact either the Southwick Police or the Animal Control Officer to ask to have that animal or situation checked on. Please, never panic!

And speaking of roaming, please make sure that your pooch is wearing his or her bright, shiny dog license so that if we do happen to take him or her into custody, you can be made aware! Better yet, don't let Fido roam!!!

As we go through this new year please remember that not everyone is able to keep up with the cost of feeding their pets. If you or someone you know is having an issue, please let us know as we always have a wonderful supply of foods available, thanks to your generosity. Know, too, that the Southwick Food Pantry, located by the

Big Y, also has donated dog and cat supplies and they, too, can be a source of help if needed.

Donations of dog and cat supplies are always welcome here! This way we can keep the supply available for those who may be in need.

Lastly, I thank all of you for your support of the Southwick Animal Shelter. I look forward to continuing to work with you throughout the coming year. My very best to all of you.

Respectfully submitted,

Liz Bennett
Animal Control Officer

ANIMAL INSPECTOR

Municipal Animal Inspectors are assigned the task of taking reports and keeping records of animal bites involving domestic or wild animals.

They are also responsible for barn inspections to get a census of the domestic animal population in town, to be sure that all of the animals appear to be in good health and free from disease and, lastly, to observe the animal housing and ensure that ample food, water and shelter are provided.

I am happy to say that Southwick has a wonderful array of farms and that I round very little in the way of issues with how these animals are cared for! Thank you for this!

Once again I've met quite a few friendly creatures here in Southwick! I have to say that I don't have a favorite, except for maybe the two donkeys on Coes Hill that happily greet me every time I come by. Love them Long Ears!

Ok, so let's get to the stats.....

Farm Visits – 135
Beef cows – 100
Horses and Ponies – 200
Burrows and Donkeys – 23
Goats – 78
Sheep – 52
Swine – 26
Llamas / Alpacas – 4
Poultry – 678
Water Fowl – 81
Game Birds / Guinea Hens – 31
Rabbits – 22
Turkeys – 20
Peacocks – 33

Now for the dog and cat end of things...

Quarantines of domestic animals for bites or scratches of unknown origin (animal fights, etc) and of animals for bites or scratches to humans was 26.

Rabies cases: Well, we've had 2 documented cases in foxes in 2019. Both were in the same area geographically, and both are suspected to be from the same den.

Which brings about WHY an animal has to be quarantined after a bite or a "wound of unknown origin" (cat or dog comes home with a scratch or bite and no one can say where that came from). The long and short is that it has to be known what the injured animal / person has been exposed to from the date of the injury through the next ten days. If the animal becomes ill during that time, it was because of exposure to something BEFORE the quarantine started. If a person had been bitten by this animal, then that person was also exposed to what ever made the animal sick. It's just a way of making sure we know that everyone stays healthy.

I look forward to again working with all the farms and owners in Southwick again in this new year!

Respectfully submitted,

Liz Bennett
Animal Inspector

BUILDING INSPECTOR

The Building Department is responsible for the enforcement of the MA State Building Code, Southwick Zoning Ordinances, handicapped access regulations promulgated by the MA Architectural Access Board, Weights and Measures, and conditions attached to Special Permits whether issued by the Planning Board or Zoning Board of Appeals. The department issues permits for building, wiring, plumbing, gas, solid-fuel burning appliances (wood, pellet and coal stoves), pools, hot tubs, signage, ductwork, HVAC systems including outdoor wood furnaces and performs plan reviews and onsite inspections of all new construction, alterations and repairs. The department also oversees change of use and occupancy, demolitions and zoning enforcement. Additionally, periodic Joint Inspections of several types of occupancies such as Day Care Centers, Churches, Schools and certain residential units are performed, as well as annual inspections for the Al-

coholic Beverage Control Commission (ABCC) in all businesses which hold a liquor license are conducted with the Fire Department. Fire Chief Russell Anderson has done a lot to contribute to this inspection program, especially in terms of his professional approach to violations, and the level of cooperation in scheduling the inspections. Additionally, other joint inspections with the Board of Health and Fire Department are conducted as required.

I am very grateful to our department which consists of: Secretary of Inspectional Services, Mrs. Melissa Bridges; Plumbing and Gas Inspector, Mr. Stanley Brzoska; Alternate Plumbing and Gas Inspectors Messrs. Stanton Brzoska, and Glenn Rida. Our electrical inspections are performed by the Electrical Inspector, Mr. Sean Stopa through a contract with the City of Westfield, and, by our Alternate Electrical Inspector, Mr. Robert Johnson. Weights and Measures is contracted out to Westfield, and their Sealer, Mr. Rob Popko, performs the work. Thank you to our staff, all the other Town departments, including Police and Fire, the boards and commissions with whom we interface on a daily basis and to the community for their support as we continue to build a safer and more energy efficient Town of Southwick.

2019 was a year of few changes in the Southwick Building Department, with the 2015 family of International Codes, (Building, Energy, Mechanical, Swimming Pools, etc.) having been in effect in Massachusetts since January 1, 2018. These codes regulate all new construction, renovation and demolition both residential and commercial.

Southwick has very little problems with blight and it is encouraging to see the Board of Health spearheading the response to this problem in a positive way. Working with the Office of the Attorney General, (OAG) through their Abandoned House Initiative, the BOH targets abandoned properties where the owners, or banks which are paying the taxes, are not responsive to local efforts to bring these buildings into compliance. This is a time consuming program, but the results are positive because the banks and absentee owners tend to respond more favorably to requests from the OAG than from local authorities. If the owners are not responsive in this program, court appointed receivers for the buildings are sought to correct the deficiencies and recover the costs from the owner through the courts.

The Building Department conducted two Educational Outreach seminars in 2019. First, in April because it was so well attended and popular for the last two years, the Safe Deck Building seminar was conducted again. Secondly, the 2015 Energy Code Requirements, plus a sneak peak at what will be coming up in 2020 when the new 2018 Energy Code becomes effective. The sessions were well attended and the comments from the attendees were very favorable. The purpose of these seminars is to educate homeowners and contractors alike. Armed with this new information, contractors can provide a better quality product to the consumer. This program has been well received and seminars are already planned for next year.

Additionally, the department participated in a team effort with other departments and the Town Administrator, the Pioneer Valley Planning Commission, and Tighe & Bond Engineers to help develop a Municipal Building Conditions Assessment Report. This comprehensive report was developed in order to evaluate the physical condition of all the Town buildings and then develop a Facilities Asset Management Plan to prioritize the physical upgrades and repairs which must be undertaken to properly operate and maintain the Town's buildings. This program led to the development of an Envelope Study of the Fire Department building which is just over twenty years old and starting to show signs of wear and tear which must be addressed if the building is to continue to serve the Town as it was designed. The first item to be addressed in that study is the roofing system which is currently at the end of its useful life and will hopefully be replaced in calendar year 2020.

During the past year, energy upgrades to existing homes continued to be a very popular area for home improvement. This category included split system HVAC installations, new roof mounted solar systems, and insulation upgrades. New single family home starts were 15 this year, two more than last year. Overall Building Permits, including electrical, plumbing, gas, certificates of inspection and weights & measures, generated \$99,893. This is 11% less than last year largely because, in 2018, we had more commercial development with the addition of the O'Reilly's Auto Parts and the Operating Engineers Union Local 98 Training Center on Hudson Drive.

The list below provides details of permit activity for 2019.

<u>Number of Permits & Fees</u>		
345	Residential	\$63,935
31	Commercial	\$6,678
199	Electrical	\$11,719
106	Gas	\$6,700
68	Plumbing	\$6,830
76	Certificates of Inspection	\$1,720
18	Weights and Measure	<u>\$2,311</u>
Total All Fees		\$99,893

Electronic permitting was implemented two years ago, in early 2018. This allows homeowners and contractors the ability to fill out permit applications from their homes or offices and pay the fees online, as well as track the permits through the approval process. A customer service kiosk is located in the Building Department, right at the service counter, for those who need assistance with the electronic permitting data entry process. This program has been a huge success, as evidenced by the fact that more than half of the building permit fees were paid on line with a credit card. Prior to this system, permit fees had to be paid by cash or check only.

Of course, this program would not have been successful without the support first of the Select Board, then the Finance Committee and all the Town residents who voted favorably on the budget at Town Meeting. Additionally, all Department Heads are using the system for their signoffs on building permit applications and I thank them for their acceptance and utilization of this valuable program. This makes it extremely easy for applicants to track the progress of their application every step of the way and multiple departments can perform their own plan reviews simultaneously, which streamlines the entire process.

Respectfully submitted,

Arthur J. Lawler CBO
Building Inspector/Zoning Enforcement Officer

PARK AND RECREATION

The Southwick Park and Recreation Commission experienced a successful year, working hard to provide the residents of Southwick with many recreational opportunities including Rails to Trails, Whalley Park, and the Town Beach.

Whalley Park continues to be a popular leisure destination. Many events were held at the park including Rotary Club Concert Series, One Call Away Bike Ride & BBQ and Run Southwick Run/Walk. The playscape is very popular and enjoyed by children. The fields continue to be rented by many local baseball, softball and soccer teams. The High School enjoyed night games under the lights at the park. The Eversource demand fee to light the fields is \$1,000 per month in addition to the normal rate for supply. The concrete sidewalks around the park are used by many as a means of exercise. People are not picking their dogs droppings; this continues to be a problem even with the two dog stations. The Park & Recreation board continues to park cars at the park for the Motorcross and Rugged Maniac in effort to raise funds to help support the park including lawn care and electric.

Rails to Trails continues to be a wonderful outdoor activity for Southwick and is heavily used and enjoyed by many. We would like to mention the continued outstanding work being done by the Friends of the Southwick Rail Trail (FOSRT). They helped finance a new lawnmower this year. They repainted all the ballards on the trail. They maintain the kiosk plantings at the rest areas. They continue to maintain the distribution of the trail maps. They continue to perform routine trash pickup and supplemental garbage removal when necessary. They perform bi-annual trail counts for the MA MBTA, they host the National Trails Day Run/Walk and the annual Bike event in June. Southwick's six mile section of rail trail continues to be enjoyed by many.

Southwick Town Beach opened for the season on June 28, 2019. The Beach is open seven days a week from 10:30 am to 5:30 pm Weather permitting. There are full bathrooms including a changing room, snack shack and picnic tables. The beach is completely ADA accessible. Many residents enjoyed their summer days at the town beach.

Children's Holiday Parties The Park and Recreation sponsored numerous children's par-

ties. Parties include: Easter, Halloween and Christmas. These events are free and open to Southwick, Tolland and Granville residents. At the Christmas Party this year we asked families to donate food for the Southwick Food Pantry. P&R dropped off 140 lbs of food. They were very thankful.

Playgroup Every Wednesday and Thursday Park & Recreation offers a Playgroup from 9:30-11:00am for children and their caregivers. Playgroup is located at the Town Hall Community Center. It is sponsored by Pathways for Parents and is free to all. The Playgroup is structured and includes crafts, story time, learning centers, snack time, singing and circle time. It is a great success with record attendance. It has been a successful self-supporting addition to our department.

Old Town Beach continues to be maintained and available for recreational use by the community. Please be aware that "NO swimming allowed" signs have been posted.

The Park and Recreation Commission are dedicated to working with the town's residents to assist them in utilizing the town's resources for their enjoyment. Park and Recreation is striving to improve, enhance and add additional recreational opportunities for Southwick residents to enjoy throughout the seasons. We thank everyone who has supported us and we look forward to another successful year.

Respectfully submitted,

Jeanne Reed-Waldron, Chairman
Mike Massarelli, Co-Chairman
John Whalley, Commissioner
David DeiDolori, Commissioner
Mike Sheil, Commissioner
Cara Cartello, Program Coordinator

SEWER IMPLEMENTATION

The Sewer Implementation Committee (SIC) once again had very little progress in the expansion of the public sewer system. Lakewood Village Apartment did expand their connection through Point Grove Road allowing the apartment complexes to connect. The installation also allowed for residents along Point Grove Road to connect to the public sewer system. There has been no recent interest from the Town of Suffield for an expanded interstate connection.

Some residents have expressed interest in connecting. However, there has been no Federal or State funding approvals to help defer the cost of constructing an expansion. The SIC along with the DPW will continue to research funding options for possible future expansions.

The SIC welcomes members of the public who are interested, or who are in need of a public sewer expansion, to contact the Committee or its members at sic@southwickma.net.

Respectfully submitted,

Jerry Patria, Chairman
Randy Brown, Vice Chairman
Freda Brown
Brian Pranka
Art Pinell

AGRICULTURAL COMMISSION

The Southwick Agricultural Commission was established in 2006 to promote and develop the agricultural resources in the Town, preserve our agricultural spaces, advocate for farmers, and assist them in resolving municipal issues related to their farms. The Commission has also successfully obtained for Southwick an official status as a 'right-to-farm' community.

Since its inception, the Commission has worked with nine Southwick farms to help them through the Agricultural Preservation Restriction program, which is a state farmland protection initiative that aims to protect the most productive agricultural lands in Massachusetts and establishes permanent deed restrictions on agricultural lands, protecting them from any use that may diminish the area's agricultural potential.

Starting in 2015, the Agricultural Commission has held an Annual Tractor Rally in Town with the aim of celebrating our community's agricultural heritage and highlighting present-day farming practices. The Commission also manages the Community Garden located on the Sofinowski Preserve, leasing out plots to those interested in gardening their own plants and crops. The Commission has also invited local Boy Scouts and 4H groups to be involved in the garden by helping maintain it as well as use it as a space to educate young people about growing food and environmental stewardship.

Going forward in 2020, the Commission plans to organize an inaugural Open Farm Day in Town that will showcase working farms to provide a view into how these businesses work. Through events like this, the Agricultural Commission has goals to continue to feature and educate further on how agriculture can provide economic development, add value to residents' lives, and help our community live a more sustainable future in the 21st century.

The Agricultural Commission members welcome all to attend their meetings held on the second Wednesdays of each month.

Respectfully submitted,

Burt Hansen, Chair
Maryssa Cook-Obregón, Vice-Chair
Dennis Clark, Commissioner
Lenita Bober, Commissioner

AUXILIARY POLICE

The Auxiliary Police report to the Director of Emergency Management for training and monthly meetings. The Southwick Chief of Police is the authority activating and assigning the Auxiliary Police for duty.

Members receive training in first aid, CPR, HAZ-MAT Awareness, range qualification, FBI Task Force orientation training through the Western Massachusetts Auxiliary Police Association, and the Massachusetts Criminal Justice Academy's Reserve Police Officer Intermittent Training Course. Formal training is received from Federal Emergency Management and Massachusetts Emergency Management Agency in National Incident Management System, Incident Command System, Emergency Operations Center, WMD Terrorism and Disaster Response, along with emergency radio communications. Electric utility power safety-damage assessment, National Weather Service SKYWARN severe weather training, Pipeline Emergency Response, Nuclear Radiation monitoring and response, hazardous material incidents are also included in the training program.

Auxiliary Police members assisted Southwick 250th First Night celebration and during the Emergency Management R.A.C.E.S. annual national disaster communications exercise. Two Auxiliary Officers assisted Holyoke with the annual St. Patrick's Road Race. They participated in the Hal-

loween Eve and Halloween during the SEMA night emergency exercise.

Members:

Director Charles Dunlap
Assistant Director / Supervisor Keith Stromgren
Officer Aaron Dewinkleer
Officer Nickolas Boldyga

The Auxiliary Police are ready to serve the Town of Southwick in time of need. For more information contact a member or call the Auxiliary Police Director at 569-0308.

Respectfully submitted,

Charles H. Dunlap
Director Auxiliary Police

**RADIO AMATEUR CIVIL
EMERGENCY SERVICE
R.A.C.E.S**

The Town of Southwick Radio Amateur Civil Emergency Service (R.A.C.E.S.), under Federal Emergency Management Agency jurisdiction and Federal Communications Commission regulations, reports to the Southwick Emergency Management Director. R.A.C.E.S. is an important communications component of the Town's Emergency Operations Center, the Alternate Operation Center and the Mobile Communication vehicle. Members are required to be current licensed FCC amateur radio communication operators appointed by the Town of Southwick.

The Town R.A.C.E.S. volunteer members provide emergency public safety government communications linking the Emergency Operation Center within Southwick and with adjacent community Emergency Operation Centers during severe weather and critical emergency incidents and disasters. Emergency communication liaison is also established and maintained with the Massachusetts Emergency Management Agency, Norton office of the National Weather Service, the American Red Cross, shelters, and to the Amateur Radio Emergency Service representing other Public Service Agencies during times of emergency activation and need.

Monthly radio communication drills are conducted with adjacent and regional communities, and to the Massachusetts Emergency Management Agency on the first Monday of every month. RACES members participate in weekly drills every Sunday on 75 meters HF with Massachusetts communities and on 2 meters VHF using simplex

and repeaters for local and regional communication.

During the fourth full weekend every June the Southwick R.A.C.E.S. operators with Emergency Management, C.E.R.T. and Auxiliary Police SEMA members participate in a national twenty-four hour disaster communications exercise hosted by the Southwick Emergency Management Agency. R.A.C.E.S. operators from MEMA Region III, Blandford and Granville Emergency Management RACES licensed operators also participated in this event held at the Southwick alternate EOC / DPW facility. During this exercise, while operating on emergency generator power under simulated disaster conditions, radio messages were sent and received to areas throughout the United States and Canada. Local, regional and national communications were established using SSB, Packet, FM, Digital and CW on the 75, 40, 20, 15, 10, 6 and 2 meter frequency bands with the FCC assigned **WC1SW** call sign.

RACES participants were:

Director Charles Dunlap K1II
Assistant Director Keith Stromgren N1MOC Assistant Director Chuck Darling KA1HKJ
Radio Officer Eric Carroll N1HVM
Pauline Dunlap N1EVE, RACES
Kevin Stromgren WA1JUU, Granville RACES
Jim Wolfgang KB1PHW, Blandford RACES Other participants:
Bill Ferry K1BZM, ARES
Robert Gravel K1BUB, ARES
Jeffrey Dunlap, KC1CXC
Charles Smith, KC1IKA
Wyatt Dunlap, KC1HZT
John Cashman, KB1TVY
Dr. Chet Burton KC2NYB
Dr. Joyce Burton
Bryce McCann, KD2SDB
Jillian Burton
Ava Burton

RACES members provided radio communication coordination during the National MotoCross. Activations this past year were the Great Northeast Shake Out earthquake drill, Halloween Eve and Halloween night drills and four EOC severe weather operations. Members also provided an Emergency communications outreach demonstration during the Tractor Rally held on the DPW facilities. Three members attended National Weather Service SKYWARN training. Communication services provided by the Radio Amateur Civil Emergency Service are essential to Public Safety and Emergency Operation Center communica-

tions during EOC operations and during normal service communication disruptions.

FCC Licensed RACES Members are:

Director Charles Dunlap, K1II
 Assistant Director Keith Stromgren, N1MOC
 Assistant Director Charles Darling, KA1HKJ
 Radio Officer Eric Carroll, N1HVM
 Pauline Dunlap, N1EVE

If interested in R.A.C.E.S. participation and membership please contact any member or call 569-0308.

Respectfully submitted,

Charles H. Dunlap, Director



R.A.C.E.S member Pauline Dunlap, N1EVE and
 R.A.C.E.S Director Charles Dunlap, K1II

SOUTHWICK EMERGENCY MANAGEMENT AGENCY SEMA

Southwick Emergency Management Agency (SEMA) has the responsibility for All Hazards Coordination of all local town governmental departments and local volunteer service agencies in times of an emergency, crisis or disaster liaison and to the Massachusetts Emergency Management Agency and Federal Emergency Management Agency in emergency disaster mitigation, preparation, response and recovery. This department oversees that our local government is able to function during times of fragmentation and times of "Declaration of Emergency". This is accomplished by maintaining and annually updating the Southwick Comprehensive Emergency Management Plan, coordinating an all-town department Continuity of Government - Continuity of Operations Plan, and providing an Emergency Operation Center with an alternate backup to be used by our elected officials and critical key de-

partment chiefs and directors during times of emergency and disaster.

SEMA Members:

Director: Charles H. Dunlap
 Assistant Director: Keith Stromgren
 Assistant Director: Charles Darling
 Communications Officer: Eric Carroll
 Pauline Dunlap
 Nickolas Boldyga
 Aaron DeWinkleer

Under the all-hazard concept during times of warnings and emergency crisis situations, members are on standby or activated for response to the Emergency Operations Center or Mobile Emergency Communications Command Vehicle. The following significant events and warnings were encountered during the past year from January 1st to December 31st:

Electric Power Outages	12
Water Breaks	3
Natural Gas Leak	3
Haz-Mat Response	3
Closures of Highway/Roads	
Main Highways.....	5
Other Secondary.....	4
Red Flag Fire Warning (high temperature, dry - windy conditions)	2
Heat Advisory.....	6
Heat Warning.....	3
NWS Freeze Warning: April 29 and October 16	
Winter Storm Warning	8
Blizzard Warning.....	0
Wind Chill Warning	0
Below Zero Days.....	5
Ice Storm Warning	1
High Wind Warning.....	2
Tornado Watch	0
Tornado Warning	2
Flood Warning.....	1
Flash Flood Warning.....	3
Severe Thunder Storm Warning	11
Terrorism Warnings Federal	0
Federal-National Warnings for: domestic travel- Public places, and international travel	1
CDC health warning for influenza	1
Emergency Operations Center Activations.....	4
Cooling center opening	2
Suspicious package	0
Bomb threat	1

The year 2019 was eventful with one Nor'Easter and three heat waves, a barn structure fire and a rock fall rescue. The Town Offices re-

ceived security fire alarm loss due to lightning on August 7th. Triple E virus was also at high risk.

Emergency Management Members receive training in Weapons of Mass Destruction Response, NWS SKYWARN Severe Weather Awareness, Eversource-Northeast Utilities Power line Safety- Damage Assessment and Emergency Power Restoration coordination, Federal / State / Local interoperability radio communications, Incident Command System of level 100 to 400, CPR, First Aid and Bioterrorism-Weapons of Mass Destruction. Members attend an annual Pipeline Energy Safety conference, DIG SAFE 811 reporting procedures, Emergency Communications workshop, DOT Nuclear Transportation Accident Response, and Hazardous Material Transportation Accident orientation. Of concern are intermittent loss of the 9-11 emergency calling, and the internet.

Members assisted in Homeland Security grant applications, Boy and Girl Scout Emergency Preparedness merit badge training, hosted a multi-community twenty-four hour disaster communications exercise placing 10th with U.S. and Canadian participants. Members assisted at the Emergency Operation Center activations, and with statewide simulated Hurricane, Earthquake, Electric Power Grid Loss exercises and Halloween Eve and Halloween STGRSD anti vandalism night exercise staging.

A military Deuce and Half cargo truck and a converted military trailer have been setup for deployment for emergency generator power and lighting at emergency incidents, public events and shelter needs. The Emergency Management Agency also has a Mobile EOC Communication Command vehicle that is available for public safety and event use.

Six Emergency Operation Center Orientation tours were given to Emergency Management Directors, visiting State, Local and private individuals and groups. The Comprehensive Emergency Operations Management Plan (CEMP) has been revised along with Continuity of Operations Planning and Continuity of Government departmental plans. Assistance is given to town departments for a federally mandated training program of Incident Command System and National Incident Management. SEMA has radio Communications capability to the NWS, American Red Cross and the State and Federal Governments and to emergency shelters during times of activation.

Southwick Emergency Management's goal is for each resident and business to have an All Hazards Emergency Plan to prepare and manage for emergencies. In the event of a nuclear incident

radiation particle fallout, sheltering may be required for two weeks or longer.

Family basic needs, including the special needs for the elderly, infants and disabled of at least two weeks should include provisions for water, food, medications, comfort and communication. Family emergency preplanning for all hazards is an intelligent decision. There are two designated emergency shelters, one at the Town Offices Building and the Southwick-Tolland-Granville Regional High School that would be available if and when required.

The year 2019 was another year of various durations of power outages, though mostly of short duration, with three heat waves above 90 degrees.

In closing, the hard work, hours and dedication of the appointed volunteer members of Southwick Emergency Management continue to maintain high standards among the other three hundred and fifty one Massachusetts Emergency Management Communities. Volunteer membership and emergency preparedness information may be obtained from any SEMA member or by calling the Director at 569-0308.

Respectfully submitted,

Charles H. Dunlap, Director

COMMUNITY EMERGENCY RESPONSE TEAM C.E.R.T

The Community Emergency Response Team under FEMA HomeLand Security - Citizen Corps is sponsored by the Southwick Emergency Management Agency and the Local Emergency Planning Committee. The mission is to support a community emergency response team with trained volunteers to aid in shelter operations, emergency communications and provide assistance to public safety during major emergencies and large events in Southwick. Members:

Charles Dunlap, Coordinator

Keith Stromgren

Charles Darling

Nickolas Boldyga

Eric Carroll

Aaron Dewinkeleer

Pauline Dunlap

This past year CERT members were deployed at the Emergency Operations Center during three severe weather activations, participated and assisted at Local Emergency Planning Committee meetings hosted in the Emergency Operations Center and assisted with Southwick First Night fireworks, National MotoCross, cooling center openings, Town Offices fire watch, and an Earth Quake PVPC table-top exercise. Two members participated in the Massachusetts Homeland Security training conference and an Emergency Communications Training seminar. Assistance was given for search and recovery of a deceased person, the Emergency Management multi-community Disaster Communications Exercise on June 22nd -23rd and for the State-wide simulated hurricane, earthquake, and power grid failure exercises. Southwick was represented at the NWS Quonset Point Naval Air Station as the first StormReady community. Members are trained in Incident Command, Haz-Mat awareness, Sky-Warn severe weather reporting, radiation monitoring, National Incident Management System, and CPR / First Aid. They receive additional training by Federal and State Emergency Management and Home-Land Security. Further information is available by calling Southwick Emergency Management Agency at 569-0308.

In closing, a thank you to the CERT members for their dedication and for the support by our town.

Respectfully submitted,

Charles H. Dunlap, Coordinator

BOARD OF HEALTH

The Board of Health meets on the first and third Thursdays of the month at 7 p.m. in the Land Use Boards workroom 202, 2nd floor of Town Hall.

Development Trends

Percolation tests for new construction decreased 70% from 95 tests in 2018 to 29 in 2019. Repair percolation tests increased 79% from 19 in 2018 to 34 in 2019. New septic system disposal permits decreased 24% from 17 in 2018 to 13 in 2019. Repair septic system disposal permits increased 40% from 35 in 2018 to 49 in 2019.

2019 Licenses and permits

29	Witnessing of New Perc Test	\$4,350.00
34	Witnessing Repair Perc Test	\$5,100.00
6	Well Permits	\$600.00
13	New Septic Permits	\$1,950.00
49	Repair Septic Permits	\$3,825.00
14	Septage Hauler's Licenses	\$1,400.00
4	Solid Waste Hauler's License	\$400.00
1	Rendering License	\$100.00
26	Installer Licenses	\$ 3,250.00
67	Food Establishment Permits	\$8,175.00
56	Milk & Cream Permits	\$250.00
43	Common Victualler Permits	\$430.00
7	Catering Permits	\$700.00
33	Temp Food Permits	\$800.00
9	Mobile Food Permits	\$675.00
14	Tobacco Sales Permits	\$2,100.00
1	Day Camp Permit	\$50.00
2	Campground Permit	\$200.00
5	Pool Permits	\$375.00
2	Funeral Director Permits	\$200.00
2	Tanning Permits	\$200.00
Total Permits		\$35,130.00

TOBACCO CONTROL

On September 24th, 2019, Governor Charlie Baker declared a public health emergency in response to confirmed and suspected cases of severe lung disease associated with the use of e-cigarettes and marijuana vaping products in the Commonwealth. The Governor called for a temporary four-month statewide ban on the sale of flavored and non-flavored vaping products in both retail stores and online. The sales ban applied to all vaping products and devices, including tobacco and marijuana.

On December 11, 2019, the state's Public Health Council approved new regulations that restrict the sale of nicotine vaping and flavored vaping and tobacco products. This action follows the Legislature passing and Governor Charlie Baker signing into law An Act Modernizing Tobacco Control, which provided the Massachusetts Department of Public Health with additional authority to regulate access to tobacco and electronic nicotine delivery systems, including vapes. With the actions taken December 11th, the Governor's temporary statewide ban on the sale of tobacco and vape products was lifted.

The new law places the following restrictions:

1. Retail stores licensed to sell tobacco products, such as convenience stores, gas stations, and other retail outlets, are restricted to the sale of non-flavored nicotine products with a nicotine content of 35 milligrams per milliliter or less.
2. The sale of non-flavored nicotine vaping products (with a nicotine content over 35 milligrams per milliliter) is restricted to licensed, adult-only retail tobacco stores and smoking bars.
3. The sale and consumption of all flavored nicotine vaping products may only occur within licensed smoking bars.

E-cigarette/Vaping-Associated Lung Injury

There is a multistate outbreak of severe lung disease associated with the use of vaping including but not limited to e-cigarettes. The investigation has not yet identified any specific e-cigarette or vaping product or substance that is linked to all cases. The only common factor that is linked to all cases is a history of e-cigarette use and vaping. In Massachusetts, potential and probable cases have been coming into the Public Health State Lab since this lung disease was made a reportable condition on September 11, 2019. These cases continue to be investigated here in Massachusetts and nationally by the Centers for Disease Control and Prevention (CDC).

EASTERN EQUINE ENCEPHALITIS VIRUS

Eastern equine encephalitis (EEE) is a rare but serious disease caused by a virus that can affect people of all ages. EEE is generally spread to humans through the bite of a mosquito infected with the virus. EEE can cause severe illness and possibly lead to death in any age group; however, people under age 15 are at particular risk.

2019 EEE Results Summary

2019 saw an increase in EEE cases in the mosquito population, as well as in the animal and human population. For the 2019 Massachusetts Arbovirus season, which spanned from June to the first hard frost in November, there were 428 EEE positive mosquito samples, 9 EEE positive animals, and 12 EEE positive humans. Southwick was placed in the High Risk Category once the

first human case was detected in Hampden County.

How to Protect Yourself from EEE

Since the virus that causes EEE is spread by mosquitoes, here are some things you can do to reduce your chances of being bitten:

- Schedule outdoor events to avoid the hours between dusk and dawn, when mosquitoes are most active.
- When you are outdoors, wear long pants, a long-sleeved shirt and socks. This may be difficult to do when the weather is hot, but it will help keep mosquitoes away from your skin.
- Use a repellent with DEET, permethrin, picaridin, IR3535 or oil of lemon eucalyptus according to the instructions given on the product label.
- Keep mosquitoes out of your house by repairing any holes in your screens and making sure they are tightly attached to all your doors and windows.
- Remove areas of standing water around your home.

NURSING REPORT

In 2019, there were a total of 84 reportable cases in town. Here is the breakdown by communicable disease:

1 – Campylobacteriosis
1 – Cyclosporiasis
1 – Giardiasis
1 – Group A streptococcus
1 – Haemophilus influenzae
1 – Hepatitis B
Hepatitis C – 1 confirmed; 3 revoked
Human Granulocytic Anaplasmosis (HGA) – 2 confirmed; 1 suspect
Influenza – 39 confirmed; 1 suspect
Lyme Disease – 11 suspect
Pertussis and other Bordetella species – 9 confirmed; 2 revoked; 2 suspect; 87 residents treated prophylactically with antibiotics; all confirmed cases were in the Southwick-Tolland-Granville Regional School District and 8 out of the 9 cases were unvaccinated.
Salmonellosis – 2 confirmed
Tuberculosis – 4 confirmed; 1 suspect

Hepatitis C cases have continued to decrease over the past few years – 2019 (1), 2018 (8), 2017

(13). Influenza cases have fluctuated over the past few years – 2019 (39), 2018 (72) and 42 in 2017. All town residents are encouraged to get their flu shot through May 2020. Lyme Disease cases continue in town but have decreased. There were 11 suspected cases in 2019, 16 in 2018 and 20 in 2017. Tick-borne diseases can be diagnosed throughout the year and precautions should be taken for humans as well as pets.

Respectfully submitted,

Kate Johnson, PhD, RN, APHN-BC

HEALTH DIRECTOR, THOMAS FITZGERALD, RETIRES

Thomas FitzGerald retired in 2019 after serving the Town of Southwick for 39 years as a Health Consultant and later as the Health Director. Tom was also an active member in the local public health community serving as the secretary and executive board member for the Western Massachusetts Public Health Association (WMPHA) and as a co-chair of the Hampden County Health Coalition. Tom has seen the community through many improvements in public health. He was a valuable asset to both the Southwick Board of Health and to the Southwick community.

The Health Director's position was posted as a full-time position in late 2019 and is to be filled by Tammy Spencer, formerly of the Chicopee Health Department, in 2020. Ms. Spencer has spent the previous 13 years as a Registered Sanitarian for the City of Chicopee, as well as Coordinator for the Chicopee and Central Hampden County Medical Reserve Corps units for the last 12 years.

Respectively submitted,

Jerry Azia, D.D.S., Chairman
Susan Brzoska, BS, MS, MT
Jean Nilsson, member
Tammy Spencer, MS RS, Director
Kate Johnson, PHD, RN, MPH Public Health Nurse
Jessica Pelly, Secretary

TOWN MODERATOR

Southwick is fortunate to have an open Town Meeting where each voter has a direct say in setting the annual budget, passing/amending by-laws and other important matters. For Southwick, our Town Meeting is the legislative branch of our town government- the same as Congress in Washington and the Legislature in Boston. The important difference is that with Town Meeting, any registered voter is entitled to directly represent their personal views and to vote their position. **You** are your own Representative.

I strongly urge all Southwick voters to exercise their fundamental political right and civic responsibility to participate in Town Meeting. The more who participate, the stronger our local government. Each of us who attend Town Meeting are very ordinary people, but when we come together, express our views, learn the facts and then vote our mind, we can make extraordinary decisions.

The Select Board is the executive branch of town government, equivalent to the President nationally or the governor in Boston. In the United States, our government is based on separation of duties between the executive and legislative branches – checks and balances. The Town of Southwick is no different. It is critical that the Town Meeting be strong and express the will of the people, and in so doing, provide an appropriate check on the Board of Selectmen and the Regional School Committee.

The Town Moderator is responsible to the Town Meeting and has no executive duties in Town government. It is an elected town position with two primary responsibilities:

1. To preside over Annual and Special Town Meetings, and to decide all points of order regarding Town Meeting process, and
2. To appoint the Finance Committee, consisting of seven regular members.

The Moderator's responsibility is to make your Town Meeting participation comfortable and productive. I have tried to uncomplicate things, to keep the process fair and to keep things moving. You always have a right to a good answer to any question about Town Meeting procedure.

The Finance Committee's primary responsibility is to study and recommend all monetary articles that come before Town Meeting. This is critical to a successful open town meeting process. I greatly appreciate the FinCom's many hours of honest deliberation in fulfilling its responsibilities, including their willingness from time to time to take unpopular positions.

Volunteers who are interested in appointment to the Finance Committee should contact the Moderator. You do not need to be an accountant or a financial person – any voter with good business and/or decisioning skills who is willing to be fair and invest time in learning the process is a good candidate. I am especially proud that the present Committee is well balanced.

You have the opportunity to elect a new Town Moderator in May. This is a healthy part of the democratic process. Please extend to that person some time and patience to learn this job. After that, I hope that my successor can take a fresh look as to how to better engage with younger citizens, better use of social media and future consideration of digital voting at Town Meeting.

You can count on me to be supportive and helpful to my successor in whatever manner they choose. I regard the handoff of responsibilities and requested mentoring as very important. You can count on me to remain an advocate for the Town Meeting process and our wonderful Town of Southwick.

Thanks to those of you who are regular Town Meeting participants. Together we carry on the Open Town Meeting – the ultimate institution of local self-rule for 250 years here in Southwick and nearly 400 years in Massachusetts. In a time of high frustration with Boston and Washington, our Open Town Meeting is a refreshing process!

Thanks for this wonderful opportunity to serve as your Town Moderator for the past 27 years. It is one of the proud accomplishments of my life.

Respectfully submitted,

James N. Putnam II
Town Moderator

FINANCE COMMITTEE

The primary functions of the Southwick Finance Committee are to review departmental budgets (with the exception of the school budget) and submit a balanced budget to the Town meeting. We are charged with making fiscally responsible decisions that are in the best interest for the entire Town. We must also maintain a reserve fund to make transfers for urgent or unforeseen expenditures before the Town meeting. Additionally, we have been charged to make **fiscally sound** recommendations regarding the financial business of the Town **for the voters at Town Meeting**.

Developing a balanced budget has been challenging for the last few years. We have been able to achieve it only through the efforts of our Town Department Managers and employees in controlling their expenses. On behalf of the Town of Southwick we thank them for their cooperation.

We have major financial issues facing the Town, primarily related to our capital expenditure needs and costly infrastructure repairs. **The major concerns looming are roads, buildings (as per the recent facilities assessment), and the federally mandated environmental storm water requirements.**

The community will need **to continue** to work together to successfully solve the problems facing us now. **While some new residential projects are in process and will ultimately contribute to the tax base,** we'll need to focus on filling the industrial park to add to the tax base and ease the burden on residents.

Respectively submitted,

Robert Horacek, Chair
Linda Bathel, Vice-Chair
Sheila Chamberlin
Terry Mish
Art Pinell
Kerry Ceckowski
Karen DeMaio
John Viel
Robin Solek, Secretary

SOUTHWICK 250th ANNIVERSARY COMMITTEE

I am pleased to report that in November, after more than a year of planning, we went live with our Southwick 250 Celebration.

Accomplishments

Banner Way. We commissioned 50 colorful street banners commemorating the history, scenic beauty and culture of our community. Kudos to the Southwoods design team for their creative work. A giant 250 thank you to the 50 businesses, civic groups and families who each paid \$250 to sponsor one of these banners. Thanks to our DPW crew for hanging these in the village area in mid-November where they will remain until this

November. We kicked off our celebration with a Banner Way Day which featured a Banner Walk with about 30 intrepid hikers and an open house at Town Hall.

Winter Forest & Craft Fair. We partnered with the Southwick Civic Fund on this holiday themed party at Town Hall. All agreed that the decorated trees on the lawn and in the lobby were spectacular. The Moonlight Parade by our Southwick Regional School Band with Fire and Police escort was a special treat.

Light Up Southwick Home Lighting Contest. About 20 Southwick families entered this event which ran throughout December with awards given out at First Night Southwick. This effort was impressive with great creativity and diversity among the contestants. It highlighted the unique character of our various neighborhoods from the lakes to suburban developments to more rural areas on the west side of town. We got great coverage from Channel 22 WWLP as well as print media for this event.

First Night Southwick was held at the Woodland School, the Rec Center building and its parking lot. We estimate 600 attendees and probably many more watching the fireworks off site. We had various crafts as well as sword play with the incredible Martin Lee for the younger kids. There was dancing, music, photo booth and other activities for older kids. We closed with a rendition of Auld Lang Syne by Regional School vocalists and a spectacular firework display in the cold, crisp New Year's Eve.

Winter Carnival. This mid-February events at the Regional School featured a variety of activities for the whole family, despite there being no snow. There were crafts activities for the kids, Congamond Lakes history presentation, fabulous Broadway show tune performance, obstacle course, disc golf demo, and much more.

Southwick Historical Society Presentations. We are pleased to partner with this group's monthly speaker program regarding a wide range of local history topics. The most recent one was by Lee Hamburg on ***Around Southwick II***, a new book of wonderful historical images. Lee has a special way of telling the story of each of these photos. This program will continue throughout the year with many more interesting programs, all open to the public at no charge.

Southwick Public Library Presentations and Workshops. Similarly, we are pleased to

publicize a series of public events featuring local history as well as family genealogy produced by our wonderful Library. This too continues throughout the year.

Southwick 250 Trolley. We are proud of our fabulous parade entry which debuted in the Westfield 350 Parade last May, and then in Southwick parades for Memorial Day, First Responders, Farm Parade and Veterans Day. Another giant 250 thank you to Mike Pietruska, Buzz Caron and Martin Lee for their hard work on our trolley. Likewise, a giant thanks to Jack Moccio for loaning the trolley to Southwick 250 for the duration of our celebration, as well as towing us at several parades. Thanks also to Bob Johnson for towing in the other parades.

Mark Your Calendars!

There are many more events to come before we wrap up next November:

- Food & Pub Crawl in March
- Alumni Band Concert in May
- Run Walk Southwick 250 in June sponsored by that group
- CROP Walk in June by that group
- Southwick Geography & History Tour by the Southwick Historical Society in June.
- July 4th Boat Parade sponsored by Citizens Restoring Congamond (CRC) with Suffield 350.
- First Responders Parade in July sponsored by that group. Southwick Fireworks sponsored by the Southwick Civic Fund.
- Revolutionary War Encampment in August.
- Antique Car Show in October, co-sponsored with Suffield 350. Southwick Pumpkin Festival.
- Grand 250 Parade on October 11.
- Southwick Paranormal Clinic fundraiser in October.
- Taste of Southwick gala on November 7.

For additional information on these events, please follow:

- ***Town Crier*** sign in front of Grist Mill Plaza
- Billboard sign at intersection of Routes 57, 10 & 202
- www.Southwick250.org
- FB page: Celebrate Southwick 250

- Posters at Public Library and Town Hall
- Newspaper publicity in the *Westfield News*, *The Pennysaver* and *The Republican*.

Fundraising

Another BIG thank you to all who have been generous in their financial support to date:

- Commonwealth of Massachusetts
- Sponsors of Street Banners
- Community-minded individuals and businesses making cash contributions
- Businesses selling souvenirs on our behalf – The Launch, Southwoods Printing, Southwick Florist and The Summer House
- Town of Southwick

We have a long way to go to complete fundraising to support the remaining program. Active solicitation of businesses is underway and we are contemplating additional fundraising initiatives. Another appropriation from the Town for FY 2020-21 would be greatly appreciated. Citizens' individual contributions continue to be appreciated and we appreciate them as a vote of support.

A Proud Volunteer Effort

Our 250 team consists entirely of unpaid volunteers committing many hours of their time to make our 250th Celebration memorable. I cannot thank each of them enough for their time and love of our community. It is my pleasure to work with them

We continue to need volunteers for our work groups, all special events and the Grand Parade. Please speak to a volunteer and/or email us at

Respectfully submitted,

James Putnam II
Chair, Celebrate Southwick 250

CAPITAL EXPENDITURES COMMITTEE

The Capital Expenditures Committee ("Cap-Com") is dedicated to ensuring that the Town of Southwick has the infrastructure necessary to

provide quality services to its residents with minimal impact to the property tax rate. The Committee is also working to preserve Southwick's strong financial position and higher-than average bond rating while maintaining our assets at a level which is adequate to protect the Town's capital investment and minimize future maintenance and replacement costs.

Fiscal year 2019 brought minimal increases in State aid and revenues, which left limited funding available for capital projects. CapCom worked carefully to prioritize each capital request with the understanding the many projects would need to be deferred until funding is available. The committee faces similar budget challenges each year and works diligently to approve the projects with the greatest benefit to the health and welfare of Southwick's residents.

The Capital Expenditures Committee ("Cap-Com") was formed by Town Meeting vote on May 2, 1998. The Committee reviews all capital outlays defined as the acquisition, construction or repair to real or personal property or public improvement of the Town, whose useful life is greater than three years and whose anticipated cost is \$25,000 or greater and for which the town may incur debt under MGL Chapter 44, Section 7 or 8, but not including projects to be paid for by state or federal funds. Recommendations are then made to the Finance Committee.

The mission of the Capital Expenditures Committee is to provide a centralized, cross sectional representation of the Town dedicated to the thorough study, evaluation, and recommendation of financially sound, adequately funded, and logically prioritized capital expenditures both to the Board of Selectmen and Finance Committee pursuant to Chapter 13 of the Southwick Town Code.

On November 3, 2003, the Board of Selectmen voted to adopt new *Comprehensive Capital and Debt Policies* for the Town of Southwick.

This document incorporates several separate but related policies: the Capital Budget Policy, the Debt Management Policy, and the Capital Asset Policy.

- The Capital Budget Policy establishes the methodology for including a program or project in the five-year Capital Plan.
- The Debt Management Policy establishes the strategy for financing the Capital Plan.
- The Capital Asset Policy establishes a guideline for capitalizing assets and estimating useful lives of those assets.

The Comprehensive Capital and Debt Policies also establish a more refined method for ranking each capital project submitted for approval. In

addition, the newly revised Capital Budget Request form will require the identification of the source(s) of funding for each capital project; information that will assist in the creation of long-term debt management plan.

The Committee meets several times in January, February, and March to review capital budget requests. CapCom is composed of seven appointed members as follows:

- One member of the Select Board.
- The Chief Administrative Officer (permanent member)
- One member of the Southwick-Tolland Regional School District Committee or its designee
- Two members of the Finance Committee
- One registered voter appointed by the Moderator
- One registered voter appointed by the Select Board

The members serve for a term of three years. Of the two registered voter members, one will represent the community business interest.

Respectfully submitted,

Joseph J. Deedy, Chairman
Linda Bathel, Vice-Chairman
Karl J. Stinehart
Terry Mish
William Baildon
Mark Krynicki
Chelsea Berry
Robin Solek, Secretary

COMMUNITY PRESERVATION COMMITTEE

The Community Preservation Committee has been in existence since 2002. In 2019, 6 meetings were held and \$632,500.00 was appropriated to various projects in the Town of Southwick. Monies to fund these projects came from local property taxes and state matching funds. In 2019 CPC was able to work on several projects that helped preserve the open space, increased land for recreational use and added to our cemetery's historic beautification.

Project Examples in 2019

- CPC awarded \$100,000.00 to the Powder Mill School Playground recreation project. Improvements were made to the playground, drainage and added handicap accessibility.

- The North Pond project was finalized. CPC appropriated an additional \$500,000.00 to secure over 62 acres of conservation land including wooded trails, and grasslands over part of the aquifer, including 2,900 feet of shoreline of the North Pond. On October 24th the town held a dedication ceremony to thank the hard work done by all those involved including the Franklin Land Trust, the CPC and town's people. The property is now permanently preserved and available for the public's recreational enjoyment.
- The Southwick Cemetery was also able to receive \$40,000.00 of CPC funds. The requested funds were used for preservation and maintenance of the town's old cemetery, including headstones, some of whom were veterans.
- Improvements were made to the Moore House. The home received a new roof and repairs helping maintain this historic structure. CPC funds appropriated were \$25,000.00.

Future Projects

- The North Longyard Road APR project to secure 58.65 acres into conservation for the town preserving more open space for the future.

CPC was able to appropriate funds to benefit the Town of Southwick, in the areas of Parks and Recreation/Open Space and Historic Preservation, ensuring the town's character and vision for the future as well as preserving its past. The voters showed great support in their efforts to acquire the North Pond property, along with the other projects that saw improvements and enhancements in many places around town. The committee strives to preserve the historic, rural, agricultural, and recreational community as its focus. It encourages new applicants who meet the CPC funds criteria to apply to the committee.

Respectfully submitted,

Chris Pratt, Acting Chairperson
Conservation Commission
David Spina
Planning Board
J. Horacek
Housing Authority
Sue Fox
Board of Selectman Appointee
John Whalley
Park and Recreation Commission

Thomas McLaughlin
Board of Selectman Appointee
Maria Seddon
Board of Selectman Appointee
Karen Demaio
Board of Selectman Appointee
Cindy DeMay
Secretary of the CPC

BOARD OF ASSESSORS

The Board of Assessors would first and foremost like to recognize the accomplishments and professionalism of the office staff, Cindy Demay, Patricia St. Pierre, and Director of Assessment Sue Gore. They continue to raise the standards of support to our town boards and residents.

Fiscal Year 2020, the total value for the Town of Southwick was \$1,150,727,503.00.

The Massachusetts Department of Revenue Division of Local Services completed its review of the Town of Southwick assessments for all classes of property for fiscal year 2020 on September 5, 2019.

The Bureau's statistical analysis of arms-length residential sales indicates compliance with the Commissioner's standards for certification. In addition, the Bureau's review of a representative sample of parcels and of personal property accounts indicates a consistent application of the valuation methodologies employed for these classes of property throughout the community.

A classification hearing was held on September 17, 2019, and the Board of Assessors recommended that the Town have one tax rate for Residential, Commercial, Industrial, and Personal Property.

The Fiscal Year 2020 tax rate was set at \$17.49, and certified by the Bureau of Accounts of the Department of Revenue on October 4, 2019.

The process of arriving at a tax rate by the Board of Assessors requires the support of several departments. The Board of Assessors would like to recognize those departments for their input and support during that process. They include Accounting, Clerks, Collectors, Treasurers, and Select Board's Office.

Respectfully submitted,

Paul M. Connolly, Chairman
Alan L. Hoyt, Vice Chairman
Dean J. Horacek, Clerk

CONSERVATION COMMISSION

The members of the Conservation Commission regretfully accepted the resignation of Vice Chairman Seth Kellogg. Mr. Kellogg dedicated several years of service to the Conservation Commission. His knowledge of wild life, specifically bird species, was a great help in determining the best conservation methods for preservation.

The Conservation Commission voted to elect David MacWilliams who has been a long time member of the Conservation Commission as Vice Chairman.

The Select Board appointed Maryssa Cook-Obregon as the 7th Conservation Commission member. Maryssa has extensive knowledge of conservation and also works with and is a member of the Agricultural Commission.

There has been several changes at the now Town owned North Pond property. The Eagle Scouts are in the process of clearing some of the debris as well as making the trails more defined. The property will now be open for all to enjoy fishing, nature views and vistas as well as beach access to North Pond.

The Conservation received its first payment from the Town of Suffield for the Payment In Lieu of Fees Agreement in the amount of \$2,000.00. The payments will be increased by \$200.00 for the next four years. The Conservation Commission is working with Lake Management Committee on compliance and variances (if applicable) for docks, registered vessels, buoys, and floats. A letter was issued to Kathleen Theoharides, Executive Office of Energy and Environmental Affairs in support of obtaining funding for an alum treatment of the lakes.

The copper treatment has work so far, but the continual use will eventually not be as effective as the algae may become resistant to the treatments. An alum treatment will improve the clarity and overall appearance of the lakes. In the event funding is not secured, the lakes may suffer from an non-treatable algae bloom resulting in closing the lakes for the summer.

In 2018, the Conservation Commission held Public Hearings for 11 Notice of Intent (NOI) and 13 Request for Determination (RDA). Among those the culvert on Granville Road had been replaced, and plans are currently being reviewed to replace the culvert on Fred Jackson Road. An RDA was approved for the Appalachian Mountain Club located at Rising Corners. The end of the board walk will be expanded for ADA accessibility. Signs will also

be installed prohibiting unauthorized motor vehicles.

The Conservation Commission contracted for an improvement to the entrance way of the Sofinowski property. Annual and perennial plantings were done at the kiosk and welcome sign areas as well as poison ivy removal from areas of common use. The Agricultural Committee had once again prepared the Community Garden. A special thanks goes out to Burt Hanson for all the extra work he had done to make the garden such a success.

The Conservation Commission used a gift account to improve the parking area and increase the trash receptacles at the Granville Gorge which will be done in the spring. There will also be more project that will be dedicated to the conservation and sharing of common space specifically in flexible residential developments.

The Conservation Commission members welcome all to attend their meetings held on the first and third Mondays of each month.

Respectfully submitted,

Christopher Pratt, Chairman
Dave MacWilliams, Vice Chairman
Mehmet Mizanoglu, Commissioner
Brian Drenen, Commissioner
Brian Pranka, Commissioner
Jerry Patria, Commissioner
Maryssa Cook-Obregon, Commissioner
Dennis Clark, Coordinator

CEMETERY COMMISSION

Our Sexton, Bud Phillips and his crew again did a wonderful job of maintaining the Cemetery grounds this year and creating a comforting atmosphere for visitors to the Old and New Cemeteries.

We wish to thank the Community Preservation Committee (CPC) and Gene Theroux for their time and effort as they completed the first year of the three year project cleaning and repairing the headstones in the Old Cemetery.

This past year we had video cameras installed to monitor activity in the cemetery. The first phase of the tree trimming and tree removal was completed, along with road work and general maintenance.

We will be installing a new gate this coming year, doing the surveying, completing more tree

work and more road work. We also will continue working on getting all the cemetery files into the Pontem system.

We would like to thank Lisa Anderson of the Southwick Fire Department for taking care of and planting flowers at the Fire Department Memorial.

We would like to thank Sharon Horacek for all her hard work and dedication to the Cemetery Commission the past six years.

Thank you to the Historical Society for the beautiful flowers at the entrance of the Old Cemetery.

Thank you to the VFW for putting flags in the cemetery for Veteran's Day.

Again this year, the Spirit Walk was a success. Many people enjoyed the walk and learning about the history of the old cemetery.

Comments and suggestions from the residents of Southwick are always appreciated.

Respectfully submitted,

Veronica (Roni) Connolly, Chairperson
Jim Fahey, Commissioner
Norman Boucher, Commissioner
Bud Phillips, Sexton
(along with his dedicated crew)
Sue St. Sauveur, Secretary.

SOUTHWICK-TOLLAND-GRANVILLE REGIONAL SCHOOL DISTRICT REPORT OF THE SCHOOL COMMITTEE

SCHOOL COMMITTEE:

Jeffrey Houle, Chair, Southwick2020
 Pamela Petschke, Vice Chair, Granville2021
 Chelsea Berry, Secretary, Southwick2021
 Theodore Locke, Tolland2021
 Jessica Boldyga, Southwick2020
 Jonathan Schantz, Southwick2022
 Maria Seddon, Southwick2022

SUPERINTENDENT'S OFFICE

Address: 86 Powder Mill Road, Southwick, MA 01077
 Telephone: (413) 569-5391 FAX: (413) 569-1711
 E-mail: superintendent@stgrsd.org
 Office Hours:

School Days: 8:00-4:00

Non-School Days: 8:00-3:30

The office is open daily Monday through Friday except legal holidays. Appointments to see the Superintendent may be made by calling the office.

OFFICE OF THE SUPERINTENDENT OF SCHOOLS

Jennifer C. Willard, Superintendent
 Stephen Presnal, Director of Finance and Operations
 Jenny Sullivan, Director of Curriculum and Instruction
 Lisa Bousquet, Receptionist/Secretary
 Jessica Coty, Financial Clerk
 Erin Deveno, Payroll Clerk
 Michelle Grisé, District Accountant
 Annie Larkham, Human Resources and Data Specialist
 Amy McLaughlin, Administrative Assistant
 Paul Petit, Treasurer

ADMINISTRATIVE STAFF BY SCHOOL

Woodland School (PK-2)

Kimberley Saso, Principal
 80 Powder Mill Road, Southwick MA 01077
 Telephone: 569-6598 FAX: 569-1721

Powder Mill School (3-6)

Erin Fahey Carrier, Principal
 Cherie Curran, Assistant Principal
 94 Powder Mill Road, Southwick, MA 01077
 Telephone: 569-5951 FAX: 569-1710

Southwick Regional School (7-12)

Joseph Turmel, Principal
 Serena Shorter, Assistant Principal
 Michael Pescitelli, Assistant Principal
 93 Feeding Hills Road, Southwick, MA 01077
 Telephone: 569-6171 FAX: 569-4109

Student Services:

Noell Somers, Director
 63 Feeding Hills Road, Southwick, MA 01077
 Telephone: 569-0111 FAX 569-1724

SCHOOL CALENDAR 2019/2020

August	26	Staff Opening Day
	27	Staff Prof. Development
	28	Staff Prof. Development
	29	First Day of School (1-12)
	30	First Day of School Pre-K
September	2	NO SCHOOL: Labor Day
	3	First Day of School Kindergarten
	19	Half-Day: Staff Collaboration
October	10	Half-Day: Parent Conferences
	14	NO SCHOOL: Columbus Day
	18	Half-Day: Post Conferences
November	5	NO SCHOOL: Prof. Development
	11	NO SCHOOL: Veteran's Day
	27	Half-Day
	28-29	Thanksgiving Holiday
December	4	Half-Day: Staff Collaboration
	23-31	Holiday Vacation
January	1	NO SCHOOL: New Year's Day
	17	Half-Day: Staff Collaboration
	20	NO SCHOOL: Martin Luther King, Jr. Day
February	17	NO SCHOOL: Presidents' Day
	17-21	Winter Vacation
March	5	Half-Day: Parent Conferences
	13	Half-Day: Post Conferences
	31	Half-Day: Staff Collaboration
April	10	NO SCHOOL: Good Friday
	20	NO SCHOOL: Patriots' Day
	20-24	Spring Vacation
May	22	Half-Day: Staff Collaboration
	25	NO SCHOOL: Memorial Day
June	12	Last Day of School: Pre-K
	19	Last Day of School: K-12

Schools close June 12 or whenever 180 days have been completed.

ANNOUNCEMENT OF NO SCHOOL

Closing school because of weather conditions or other emergencies will be broadcast online on the Southwick-Tolland-Granville Regional School District Facebook page, on TV stations WWLP 22 News; Western Mass News CBS 3, ABC 40 and Fox 6; and NECN. Voice and text messages will also be sent via phone to all households via the ConnectEd system.

DELAYED OPENING

When the School Opening is being delayed it will be announced through the same media outlets as a school closing.

1. Buses will run two hours later, depending on the announcement.
2. Classes will start later.
3. Lunch will be served at the usual time.
4. Dismissal will be at the usual time.
5. Morning Pre-school classes will not be held.

If a delay is announced, it will be best for parents to continue to listen for further announcements since the delay is also used when weather and road conditions are uncertain or are in a period of change.

ATTENDANCE

School attendance is required by law but equally important is regular attendance. Illness should be the only excuse for being out of school. If your son/daughter is ill, it would be appreciated if you would notify the school by calling the school office.

DISTRICT DIRECTORY

SUPERINTENDENT'S OFFICE

Jennifer C. Willard, Superintendent

Stephen Presnal, Director of Finance and Operations

Jenny Sullivan, Director of Curriculum and Instruction

Lisa Bousquet

Michelle Grisé

Jessica Coty

Anne Larkham

Erin Deveno

Amy McLaughlin

INSTRUCTIONAL COACHES

Jenny Sullivan, Director of Curriculum and Instruction

Rachel Barr

Beth Grady

Julie Dolan

Benjamin Taglieri

Eric Frary

WOODLAND SCHOOL

Kimberley Saso, Principal

Christine Abbe

Gina Kimball

Lenora Anderson

Beth King

Cassandra Angelica

Sarah Long

Laura Arbour

Laura Markiewicz

Mark Archambeault

Kirsten Peirce

Allison Bednarsky

Michelle Pelletier

Stacey Beebe

Eugenia Rigby

Heather Bourbonnais

Cherie Rousseau

Katherine Colapietro

Darcy Saltmarsh

Jessica Corallo

Kristen Schindel

Andrea Duris

Lorelie Scorzafava

Noelle Duquette

Judith Stearns

Francesca Fydenkevez

Rachel Garvey

Aslyne Giguere

Audrey Guyott

Kathleen Irwin

Emily Tampone

Kara Welch

Kerri Wheeler

PRESCHOOL

Laurie Hogan

Kristin Joyal

TEACHER ASSISTANTS

Susan Aspinall*

Casey McIntyre*

Kate Ashe-Dickinson*

Margaret Parker*

Donna Beaudoin*

Heidi Quigley*

Ashley, Brown

Stephanie Ribeiro*

Lois Dittrich*

Jennifer Ryan*

Mary Drummond*

Mary Stratton

Bethany Fisher

Danielle Sullivan

Cynthia Grannells*

Elizabeth Taylor*

Stacey Grimaldi

Kathyn Turrell

Bonnie Jones*

Nadine Ward

Kimberly Lynch*

Bethany Whalley*

Elizabeth Marcyoniak

*Denotes Special Education Funded

POWDER MILL SCHOOL

Erin Fahey Carrier, Principal

Cherie Curran, Assistant Principal

Lauri Aliengena

Jaclyn Kearney

Paul Barrett

Lori LeClair

Patricia Bessette

Heather Lloyd

Barbara Bishop

Laura Lucia

Heather Blohm

Marysa Massoia

Joy Bocchino

Shannon Naumowicz

Danielle Cardin

Kristy Noel

Ashlee Callahan

Robert Petschke

Colleen Cekovsky

James Pickering

Kimberly Christenson

Terry Portenstein

Donna Colson

Shelley Roit

Loren Cowhey

Emma Rood

Michelle Desmarais

Traci Savard

Lauren Dion

Chantalle Sole

Julianne Donahue

Jodi Wagner

Christopher Frasier

Joseph Whalen

Jennifer Gates

Chelsea Wilgus

Robin Gunn

Gloria Williams

Laura Hendrickson

TEACHER ASSISTANTS

Laurien Chaves-Cowles*

Meagan Phillips*

Briana Conchieri*

Tami Russell*

Judith Frennette*

Barbara Tatro*

Micki Gargano*

Elizabeth Taylor*

Caroline Gendron

Abagale Viens*

Dawn Labarre*

Jillian Winkler*

Teresa LaFlamme*

*Denotes Special Education Funded

STUDENT SERVICES

Noell Somers, Director of Student Services
Robin Berube, School Psychologist
Shannon Cavanaugh, BCBA
Mary Patricia Cullen, Autism Behavior Specialist
Melanie Guillemette, Occupational Therapist
Melanie Kiniry, Speech/Lang. Pathology Assistant
Karen Muse, Speech/Language Pathologist
Carolyn Roberts, School Psychologist
Jennifer Routier, Speech/Language Pathologist
Ann Marie Scherpa, Autism Behavior Specialist
Kristie Turcotte, Speech/Lang. Pathology Assistant

SOUTHWICK REGIONAL SCHOOL

Joseph Turmel, Principal
Serena Shorter, Assistant Principal
Michael Pescitelli, Assistant Principal

Edward Abbe	Kelly Kiltonic
Alison Anderson	Rachel Knowles
James Ash	Matthew LaBlanc
Aaron Pearsons	Stephanie Lecrenski
Judi Bean	Cara Letendre
Kellie Beres	Wayne Lis
Sandra Blackak	Samantha Lough
Tyler Bladyka	Pamela Mahoney
Harriet Boakye	Maryanne Margiotta
Ann Marie Briggs	Laura Martin
Janice Brouillette	Elizabeth McCarthy
Timothy Callahan	Michelle Meczywor
Corinne Cheffer	Frank Montagna
Kristine Cigal	Desiree Moriarty
Aaron Clark	Stephanie Niedziela
Jennifer Coughlin	Jennifer Pease
Marcy Coviello	Susan Pelligrinelli
Jacqueline Cusick	Allegra Petell
Rachel Deery	Amy Pomeroy
Shannon Dion	Richard, Quinn
Mary Downie	Vanessa Radke-Yam
Todd Downie	Marisol Rivera
Pamela Dube	Joubethyzy Rodriguez
Daniel Eplite	George Romeo
Paige Fortier	David Sanschagrin
Morgan Gall	Ann Simonet
Heather George	Alexander Trzasko
Darrel Grant	Melissa Trzasko
Janet Grunwald	John Vershon III
Amber Hall	David Wallis
Caren Harrington	Alex Wendzel
Tracy Hartshorn	Megan Whalen
David Hendrickson	Allyson Wicander
Anna Hitchcock	Irene Williamson
Megan Kelley-Bagg	Beth Yanuskiewicz

TEACHER ASSISTANTS

Crystal Brooks*	Ashley Phelps*
Karen Bryant*	Anne Poulo*
Alison Buchter*	Ruth Ramah
Irene Colvin*	Heather Ramsey*
Peter Fiorentino	Brittany Sleight*
Tara Gillette*	Alecia Standish*
Vincent Guiel	Tonya Stannard
Eileen Kleis	Melisa Sullivan
Kelly Laferriere*	Alex Wendzel*
Jared Lubarsky*	
Maurice O'Connor*	
Apryl Penland*	

*Denotes Special Education Funded

HEALTH

Debra Carellas, RN, WS
Ashley Chicoine, RN, PMS
Sophie Hanifa, RN, SRS
Marcia Lamoureaux, RN, SRS

SECRETARIES

Kelly Arsenault, SRS
Jessica Baillargeon, PMS
Phyllis Cain, WS
Candee Costa, SRS
Deborah Dunn, School Nutrition
Jeannine Duquette, WS
Cathy Faits, Student Services
Kimberley Gepfert, SRS Guidance
Mary Jackson, PMS
Judy Longhi, Student Services
Sharon Messenger, WS
Karen Parker, PMS
Susanne Romani, SRS

TECHNOLOGY

John Grimaldi, Director
Christopher Parent
Momoh Kamara
Lorie Tencati

MAINTENANCE & CUSTODIAL

Erik Wicander, Supervisor	
Marco Andrade, SRS	Mark LaViolette, WS
Glen Davis, SRS	Craig McLaughlin, PMS
Stephen Fitzgerald, PMS	Kenneth Phillips, Maint.
William Fitzgerald, SRS	Karl Von Hollander, SRS
Brian Hartley, Maint.	Tobias Wheeler, WS
Daniel Kelly, WS	Robert White, SRS

METCO COORDINATOR

Charlene Diaz

SCHOOL NUTRITION

Matthew Lillibridge, Director

Sue Bartnicki, WS	Linda Nicholson, WS
Jennifer Durfey, WS	Sabine Pirrello, WS
Shirley Goyette, SRS	Aimee Ronzoni, SRS
LaToya Lafleur, SRS	Nichole Salzarulo, PMS
Diane Lemieux, PMS	Coleen Smith, PMS
Wendy Loubier, SRS	Danielle Sullivan, SRS
Heather Neiween, PMS	Mary Elizabeth Rosati, SRS

TRANSPORTATION

Karen Wzorek, Transportation Supervisor

Linda Bathel, Assistant to the Transportation Supervisor

Omar Massa, Mechanic

Becky Bannish	Kristen Martin
Lisa Berard	Michael Meagher
Avola Berndt	Jean Nilsson
Diane Biela	Jessica Pelley
Theresa Burrows	Kirk Sanders
Roger Cataldo	Cynthia Saulenas
Laurie Crepeau	Cindy Scott-Smith
Nancy Detraglia	Maegan Senger
Susan Filipiak	Julianne Sponberg
Richard Gurka	Susanne St. Sauveur
Diane Lemieux	Angela Whittaker
Carolyn Martin	

FUNDED PROGRAMS 2017/2018

IDEA	Improving Special Education	\$436,657	Noell Somers
TITLE I	Improving Basic Programs for Local District	\$232,688	Jenny Sullivan
METCO	Racial Imbalance Program	\$136,660	Jenny Sullivan
TITLE II	Training High Quality Educators	\$52,185	Jenny Sullivan
Title IV	Supporting All Students	\$5,646	Jenny Sullivan
ECA	Special Education Entitlement Grant	\$15,052	Noell Somers
Safety Grant	School Safety	\$50,000	Stephen Presnal

OPEB Funding

During fiscal year 2019 STGRSD established a qualified trust for the funding of other post-

employment benefits (OPEB) by joining the Public Agency Retirement Services (PARS) OPEB Trust. STGRSD's balance in the Trust as of June 30, 2019 was \$219,934, which included the \$20,000 contribution that was appropriated in the annual budget for fiscal 2019.

Annual Report of the Superintendent 2018/2019 Academic Year

The 2018-19 school year marked the beginning of three new professional development initiatives that will be the academic focus for the next three years.

Developing Mathematical Ideas- the District has entered into a partnership with Mike Flynn, director of math leadership programs at Mount Holyoke College to work with PK-6 teachers and administrators to make the shifts in mathematics instruction called for in the 2017 Massachusetts Mathematics Frameworks. The new frameworks call for a balance of conceptual understanding, procedural fluency, and capacity for reasoning and thinking when applying math concepts. The frameworks also emphasize the development of eight standards for mathematical practice that define the dispositions of students as mathematicians. Mike and his colleague Sarah Bent are working with teachers to deeply understand the math at their grade level while developing the strategies and skills to facilitate cognitively guided instruction and mathematical discourse in their math classrooms. Mike and Sarah are also working with building and district administrators in a monthly math leadership professional learning community where participants learn about math, and calibrate observation and feedback through a math lens.

Universal Design for Learning (UDL)- Teachers at the Southwick Regional School are continuing to develop their curricula, and have begun working with Niel Alberio from CAST with a focus on identifying and removing potential barriers to learning for all students. UDL is a framework to improve and optimize teaching and learning for all people based on scientific insights into how humans learn. Teachers have been working with Niel to build into their curriculum multiple means of engagement, representation, and action & expression.

Trauma Informed Schools- All three schools have been working with Alex Hirschberg and Aethena Enzer-Mahler from James Levine & Associates to learn about how trauma impacts the brain, its

implications for learning, and best practices for creating safe and supportive schools for all students.

In anticipation of the beginning of a multi-year 1:1 technology initiative, the district has hired an instructional technology specialist to facilitate the planning and roll-out, as well as to provide professional development and job-embedded support to the teachers throughout the process.

The state has released updated History and Social Science frameworks, and work has begun at the district level to prepare for implementation. The goal will be to identify and procure curriculum resources aligned to the new standards by the 2020-2021 school year. Additionally, Governor Charlie Baker signed into law Chapter 296 of the Acts of 2018 which requires that students participate in a non-partisan civics project in grade 8 and in high school. More information about the requirements of the project are to come with the goal of implementation in the 2020-2021 school year.

We continue to observe a decline in our overall enrollment. Our October 2017 SIMS data had our overall enrollment at 1519. Our 2018 October SIMS data had an overall enrollment of 1511. Similar to many other school districts in the area, both rural and suburban, managing some degree of enrollment decline will be required in the coming years. Although there has been a decline in our overall student enrollment, our school choice numbers continue to increase from year to year. In FY 2018 we received 131 school choice students and in FY 2019, we received 132 school choice students. The School Choice program continued to have a positive impact on the District with nearly three times as many students attending our schools from other Districts as students leaving STGRSD for other Districts.

A budget hearing on the proposed fiscal year 2020 operating budget (2019-2020 school year) was held in March. The District's operating budget as passed by the school committee on April 2, 2019 represented a 3.75% increase from the previous fiscal year. General fund appropriations totaled \$25,355,053.

Retirements for the 2018-2019 school year, included Robin Bennett, a teacher for sixteen years; Jane Canfield, a school nurse for twenty-six years; Ellen Doody, a payroll clerk for eight years; Raymond Davignon, Jr., a school bus driver for eleven years; Peter DeMello, a teacher for twenty-

nine years; Charles Emery, a teacher for twenty-seven years; Susan Hosmer-Pitts a paraprofessional for twenty-one years; Susan Jurgensen, a teacher for sixteen years; Mary McGarr, a teacher for twenty years; Luanne Savva, a paraprofessional for twenty-one years; Katherine Schlichtig, a teacher for nineteen years; Laurie Straut, a school bus driver for twenty-nine years; Diane Surreira, a teacher for eleven years and Janice Tingley, a teacher for thirty-one years. At the end of the 2018-2019 school year, School Committee member Amy Stack (Southwick) left her post after three years of service on the committee and School Committee Member George LeBlanc (Southwick) left his post after twelve years of service. The Committee welcomed new members Jonathan Schantz (Southwick) and Kyle Boyer (Southwick). I would like to recognize and thank each of these individuals for their years of service and dedication to the students and staff in our three-town district.

Respectfully Submitted,
Jennifer C. Willard
Superintendent of Schools

Woodland School Annual Report

Students in preschool through second grade attend Woodland School. The STGRSD preschool program is for students with disabilities. Public schools are required to offer free and appropriate educational services for children ages three to five (and older) who have a disability as outlined by state and federal requirements under the Individuals with Disabilities Education Act (IDEA). The 2018-2019 school year opened with a student enrollment of 356 students and recorded a closing enrollment of 356. This was a decrease of eight students from the year prior.

Each year, administration and staff, in collaboration with the Woodland School Council, has worked to develop site strategic objectives to support the District's high impact initiatives of Engaged Learning, Shared Educational Leadership, Assessment as Feedback to Move Towards Mastery and a Guaranteed and Viable Curriculum. The strategic objectives are defined as:

Engaged Learning: With teachers as coaches, all students will have opportunities every day to engage in high-quality, student-centered learning experiences that have a clear purpose, challenge

them to interact with the curriculum in a deep and thoughtful manner, and engage them in authentic tasks that require creativity and flexible thinking.

Shared Educational Leadership: Administrators and teachers share the responsibility for the learning of all students and adults in our district. Through the creation of a shared vision, calibration of understanding, reflection on current practices, and engagement in inquiry-based decision-making, we will improve school culture and student achievement.

Assessment as Feedback to Move Towards

Mastery: Teachers will use assessment as a tool to measure students' progress toward mastery of standards, and provide students multiple opportunities to show what they know. Assessment results will inform instructional decisions, and inform students of where they are on the continuum toward mastery.

A Guaranteed and Viable Curriculum: Teachers will work collaboratively to provide all students the same opportunity to learn a rigorous curriculum built around common standards with differentiated resources and instruction, clear learning expectations for each grade or course, and tangible exemplars of student proficiency for each learning expectation.

Woodland School successfully accomplished or made progress towards the accomplishment of multiple site strategic objectives during the 2018-2019 school year:

Engaged Learning;

Woodland teachers participated in math professional development during the summer and throughout the school year. They also participated in daylong Learning Lab sessions with Mike Flynn and Sarah Bent from Mount Holyoke College and professional learning sessions with the content area coaches. All of this work resulted in increased student engagement and was observed during administrative walk-throughs and observations. To support the social-emotional needs of our students, all staff received Trauma Informed training and alignment of lunchroom expectations and procedures.

While writing the math curriculum, teachers were given professional development on best practices to increase student engagement and embedded this learning into the lessons they wrote. All teachers

continued to evaluate their educational activities to ensure they were meaningful and engaging.

Shared Education Leadership:

At Woodland School, we had one preschool teacher, one-second grade teacher, and two kindergarten and first grade teachers as Team Leaders for their grades. These staff members were tasked with writing the Math Curriculum for their grade level. A schedule was also created that provided teachers with time to collaborate with counselors, the behavior specialist, specials teachers, interventionists, the teacher of English Language Learners, special education teachers and teachers at the grade level above and below. As part of Woodland's CARES initiative, students were recognized for cooperating, acting responsibly, respecting others, exhibiting effort and showing self-control. They earned CARES tickets and students selected daily added a heart to our CARES wall and received a certificate to take home to share with their family. Teams of staff created CARES songs and the winning song was performed during our CARES whole school assemblies.

Assessment for Learning and Transfer:

A new standards based report card was implemented and feedback led to refinements being made for use the next school year. Teachers continued to identify and communicate learning targets for all lessons so that students had a clear understanding of what they were learning, why they were learning it, and how it connected to what they already knew. Grade level teachers received training in completing running records. Once trained, running records were completed monthly to document student reading growth. Data meetings reviewed assessment data and resulted in students being identified for intervention services, a change in reading frequency with the teacher, and targeted lessons to increase student performance.

A Guaranteed and Viable Curriculum:

Throughout the year, grade level team leaders worked on developing and writing the Math curriculum. During Collaboration Day meetings, specials teachers worked on developing their curriculum following the Understanding by Design model and teachers worked on identifying strategies students would demonstrate on individual lessons in a unit. Once the strategies were identified, assessing and advancing questions were created. Assessing questions help make a student's thinking more evident so that the teacher understands what the student did and why. The purpose of advancing questions is to move the students beyond where

they currently are in relation to the goals of the lesson.

Administration and staff are committed to providing our students with the strongest education possible. We continue to develop and strengthen our curriculum to provide strong learning opportunities for our students, we keep current in the latest research and envelop these approaches in our teaching, and we continuously strive to provide a caring and supportive environment. We have accomplished much and continue to reflect and refine our practices to provide our students with the skills to be productive members of the community.

Respectfully Submitted,
Kimberley Saso, Principal
Woodland School

POWDER MILL SCHOOL ANNUAL REPORT

The 2018/2019 academic year started on Aug. 30, 2018 with 453 students enrolled at Powder Mill School. The year ended on June 14, 2019 with 465 students enrolled. This was an increase of 30 students from the previous year. Powder Mill School administration and staff have consistently supported a learning environment that is academically challenging and designed to meet the needs of all students. Last year our focus was on creating the reading curriculum using the UBD structure. This year our focus was on math. With the support and guidance of Mt Holyoke College we have created math lessons that encourage exploration and a deep understanding of numbers. We are working to increase our student's number sense and make them problem solvers. Our goal is to have students not just know an algorithm but have a deep understanding of how numbers are connected and why those algorithms work. These lessons are cognitively engaging and rigorous both of which are district initiatives.

Each year, administration, in collaboration with the Powder Mill School Council, has worked to develop an annual School Improvement Plan. Built in alignment with the District Strategic and Improvement Plan, our building level document for the 2018/2019 academic year, once again, focused attention of the Core Values of our school district:

1. Engaged Learning
2. Shared Educational Leadership

3. Assessment as Feedback to Move Towards Mastery
4. A Guaranteed and Viable Curriculum

Powder Mill School successfully accomplished or made progress towards the accomplishment of multiple goals identified within the 2018/2019 School Improvement Plan:

ACCOMPLISHMENTS

I. Engaged Learning

- a. Teachers created engaging math units that included hands on exploration and rigorous real life problems to solve such as three act tasks
- b. Teachers began a three year partnership with the Mount Holyoke Math Leadership Program, the District STEM coach, and administration to provide staff with feedback on student engagement during their math instruction.
- c. Teachers continued to analyze the standards and create advancing questions to move students in their mathematical thinking.

II. Shared Educational Leadership

- a. We continued our work with positive behavior reinforcement and held monthly assemblies around our core values of respect, ownership, cooperation, kindness and self-control. We recognized students who were outstanding examples of these traits and encouraged all students to focus on incorporating these values into their actions.
- b. Teachers from all grade levels volunteered to be a part of the Instructional Leadership Team where new curriculum is presented.
- c. Team lead positions were created for each grade level. These team leads collaborated with each other to analyze standards, look at vertical alignment, and create standard based units.
- d. Focus groups looked at school structures and began to define what exemplary practice would look like in these areas

III. Assessment for Learning and Transfer

- a. Monthly Data meetings were held to examine student progress and make changes to instruction.

- b. A Response to Intervention model was implemented and monitored to ensure students were getting the individualized instruction needed to move forward.
- c. Common end unit assessments were created for each grade level to ensure we are teaching to the rigor of the standards

IV. A Guaranteed and Viable Curriculum

- a. Creation and implementation of math units based on the Massachusetts ELA frameworks.
- b. Data was examined with a focus on curricular implications of multi-year trends for individual standards.

In the spring of 2018, students were assessed using the Next Generation MCAS assessment. Overall, our results are closely in line with State percentages but there is room for growth. At this time, it is necessary for us to continue aligning and developing our curriculum to meet the level of rigor within the standards. Our continued curriculum work and professional development opportunities will only strengthen the work we have done thus far. It is the district's vision to prepare students to persevere, adapt and thrive in an ever-changing world as both independent thinkers and scholars.

I'm looking forward to continuing the work of the district and look forward to sharing our accomplishments next year.

Respectfully Submitted,
Erin Fahey Carrier, Principal
Powder Mill School

SOUTHWICK REGIONAL SCHOOL ANNUAL REPORT

The Southwick Regional School identified four strategic objectives to guide their work for the year. Engaged Learning - With teachers as coaches, all students will have opportunities every day to engage in high-quality, student-centered learning experiences that have a clear purpose, challenge them to interact with the curriculum in a deep and thoughtful manner, and engage them in authentic tasks that require creativity and flexible thinking.

Shared Educational Leadership -Administrators and teachers share the responsibility for the learning of all students and adults in our district. Through the creation of a shared vision, calibration of

understanding, reflection on current practices, and engagement in inquiry-based decision making, we will improve school culture and student achievement.

Assessment as Feedback to Move Toward Mastery - Teachers will use assessment as a tool to measure students' progress toward mastery of standards, and provide students multiple opportunities to show what they know. Assessment results will inform instructional decisions, and inform students of where they are on the continuum toward mastery.

A Guaranteed and Viable Curriculum- Teachers will work collaboratively to provide all students the same opportunity to learn a rigorous curriculum built around common standards with differentiated resources and instruction, clear learning expectations for each grade or course, and tangible exemplars of student proficiency for each learning expectation.

Consistent with these beliefs, Southwick Regional School strives to provide a safe, supportive, respectful environment dedicated to the academic, personal, and cultural evolution of every student.

The enrollment for Southwick Regional School is 726 students in grades 7-12. The class of 2019 sent 55.8% of the student body to a 4-year college, 27% to a 2-year college, 2% to a technical program and 4% joined the military. The total number of students receiving scholarships last year was approximately 22% of the senior class. In addition to the math, science, English and history courses, students have the opportunity to explore class options in the area of art, business, computer science, health, music, physical education, technology, performing arts and foreign language. Virtual high school courses are available as well as vocation programs at the Lower Pioneer Valley Educational Collaboration.

The school offers over 35 clubs and activities that students can become a part of to enrich, not only their school experience, but their classmates and communities. These clubs and activities provide students the opportunity to challenge themselves academically, travel the world, support their class and community and engage in civic programs. The Foreign Language Club traveled to Ireland, the Drama Club's fall performance was Peter and the Star Catcher and the spring musical saw the debut of the new assistant principal, Mr. Pecetelli, in Bye Bye Birdie. In the Spring Chris Sullivan, former Patriot and his wife spoke to the student body about

making healthy choices. Drawing from his personal battle in life, Chris chose to share his story with others about the dangers of alcohol and drugs. His audience leaves having learned many life skills that will help them to make good choices surrounding alcohol, drugs & coping with anxiety. He also lets them know that it is the strong people, not the weak, that reach out and asks for help when they need it.

Respectfully Submitted,
Joseph Turmel, Principal
Southwick Regional School

DIRECTOR OF STUDENT SERVICES ANNUAL REPORT

The Southwick Tolland Granville Regional School District (STGRSD) continues to support approximately 300 students with special education needs. Special Education is the practice of educating students with disabilities in a way that addresses their individual differences and challenges. Students are eligible for special education services if they have one or more of the following disabilities: autism, developmental delay, intellectual, sensory, hearing, vision, deaf-blind, neurological, emotional, communication, physical, specific learning and other health impaired.

The primary goal of special education is to assure all children have equal access to grade level curriculum. Students that experience challenges in the learning process are provided with services to address the factors adversely impacting a student's performance. Supports and services are available to students in grades Pre-school through 12. The service delivery model in STGRSD continues to have a special education teacher at each grade level to provide the needed instruction so as each student receives a free, appropriate, public education (FAPE). In order to provide FAPE for students, the District offers a continuum of services. These services are provided with staffing that includes; Special Education Teachers, Paraprofessionals, Autism/Behavior Specialists, Speech and Language Pathologists, School Psychologists, Occupational Therapists, Physical Therapist, Teachers of the Hearing and Visually Impaired, and Adjustment Counselors. Annually a Team meeting is scheduled to review progress for each special education student. During this meeting, the Team develops an Individualized Education Program (IEP) that includes goals and objectives to be accomplished over the next year. Regular

educators, special education teachers, parents and students (14 and over) are members of the Team.

Both regular education teachers and special education teachers work together to design instruction that meets the needs of our diverse student population. Universal Design for Learning (UDL) continues to be a focus in helping educators identify barriers inherent in learning goals and curriculum. Working collaboratively teachers develop strategies that reduce barriers and improve access for all students. Assistive Technology supports this effort, allowing children with disabilities access to tools that will support their learning. Examples of some types of Assistive Technology include; audio players and recorders/text to speech software, timers for students that have difficulty transitioning, reading guides for students that have difficulty with visual tracking, seat cushions for students with sensory processing and attention issues, writing supports - pencil grips to word prediction software and graphic organizers. Assistive Technology is something that enables students to use their abilities to work around their disabilities. The STGRSD continues to work on becoming a Trauma Informed School District. Staff participate in Professional Development that focuses on understanding the impact trauma and adverse life experiences have on our students in the classroom. Student growth is fostered when there is an understanding of the importance of promoting a physically and psychologically safe school environment.

The STGRSD continues to offer a continuum of Special Education programs that include: Inclusion, Pull-Out and Substantially Separate classes. Inclusion brings the supports and services to the child rather than moving the child from the classroom. Because the philosophy of inclusive education is aimed at helping all children learn, everyone in the class benefits. Children learn at their own pace and style within a nurturing learning environment. These classes are co-taught by General Education and Special Education teachers. They co-plan lessons and activities that are monitored and modified to enable children of all abilities to participate with typical peers. Pull-out support is provided in classes taught by Special Education teachers. Within this model students may receive instruction outside the regular education class up to 60% of the school day. Substantially Separate classes provide instruction to students outside the regular education class over 80% of the school day. Southwick Tolland offers two program models. One model addresses the social,

emotional and behavioral needs of special education students and the other provides support to students with developmental delays.

Each school in the STGRSD has a Special Education Coordinator who is responsible for scheduling the Individual Education Program (IEP) meetings and serving as a liaison to the Director of Special Education. Referrals to Special Education are made through the student assistance teams (SAT) in each of the schools or by parent request. As always, it remains the goal of the STGRSD Special Education Department to collaboratively work with students, parents, teachers and administrators to provide quality instructional supports and services for students, Preschool through High School Graduation. This collaborative relationship helps build learning opportunities for children with exceptionalities allowing them to succeed within a framework that creates and maintains an educational environment suitable for all children.

Respectfully Submitted,
Noell Somers
Director of Student Services



COMMONWEALTH OF MASSACHUSETTS

Town of Southwick

Office of the Town Accountant

454 COLLEGE HIGHWAY, SOUTHWICK, MA 01077

Telephone (413) 569-5286

Fiscal 2019 Annual Report of the Town Accountant

The following reports represent the financial status, by fund, of the Town of Southwick as of June 30, 2019. It also details the General Fund, Water Division and Sewer Division expenditures made during the year from the articles voted at the Annual Town Meeting and various special town meetings.

Respectfully submitted,

Laura Fletcher, Town Accountant

Melinda Wingate, Assistant Town Accountant

Kimberly Ross, Accounting Clerk

Carol DellaGiustina, Accounting Clerk

TOWN OF SOUTHWICK, MASSACHUSETTS
Combined Balance Sheet - All Fund Types and Account Groups
as of June 30, 2019
(Unaudited)

	Governmental Fund Types			Proprietary Fund Types		Fiduciary Fund Types	Account Groups	Totals (Memorandum Only)
	General	Special Revenue	Capital Projects	Enterprise	Internal Services	Trust and Agency	Long-term Debt	
<u>ASSETS</u>								
Cash and cash equivalents	4,763,123.76	2,392,632.89	827,188.53	8,465,733.92		4,439,845.95		20,888,525.05
Investments								0.00
Receivables:								
Personal property taxes	2,316.22							2,316.22
Real estate taxes	666,002.12	8,912.24						674,914.36
Allowance for abatements and exemptions	(626,006.98)							(626,006.98)
Special assessments				2,992,837.97				2,992,837.97
Tax liens	133,947.93							133,947.93
Tax foreclosures	42,237.88							42,237.88
Motor vehicle excise	260,940.94							260,940.94
User fees				126,662.23				126,662.23
Utility liens added to taxes				15,481.58				15,481.58
Departmental	72,169.00	282,457.30						354,626.30
Due from other governments	110,231.00	288,636.14						398,867.14
Amounts to be provided - payment of bonds		45,000.00	3,155,940.00	5,800,000.00			10,945,880.97	19,946,820.97
Total Assets	<u>5,424,961.87</u>	<u>3,017,638.57</u>	<u>3,983,128.53</u>	<u>17,400,715.70</u>	<u>0.00</u>	<u>4,439,845.95</u>	<u>10,945,880.97</u>	<u>45,212,171.59</u>
<u>LIABILITIES AND FUND EQUITY</u>								
Liabilities:								
Accounts payable	79.23							79.23
Accrued payroll and withholdings	12,459.29							12,459.29
Other liabilities				14,550.00				14,550.00
Agency Funds						1,010,351.20		1,010,351.20
Deferred revenue:								
Real and personal property taxes	42,311.36	8,912.24						51,223.60
Special assessments				2,992,837.97				2,992,837.97
Tax liens	133,947.93							133,947.93
Tax foreclosures	42,237.88							42,237.88
Motor vehicle excise	260,940.94							260,940.94
User fees				126,662.23				126,662.23
Utility liens added to taxes				15,481.58				15,481.58
Departmental	72,169.00	282,457.30						354,626.30
Due from other governments		288,636.14						288,636.14
Bonds payable							10,945,880.97	10,945,880.97
Notes payable		45,000.00	3,155,940.00	5,800,000.00				9,000,940.00
Total Liabilities	<u>564,145.63</u>	<u>625,005.68</u>	<u>3,155,940.00</u>	<u>8,949,531.78</u>	<u>0.00</u>	<u>1,010,351.20</u>	<u>10,945,880.97</u>	<u>25,250,855.26</u>
Fund Equity:								
Reserved for encumbrances	1,220,364.14			265,985.84				1,486,349.98
Reserved for expenditures	1,230,000.00							1,230,000.00
Reserved for continuing appropriations				5,230,419.46				5,230,419.46
Reserved for betterments				1,236,416.43				1,236,416.43
Undesignated fund balance	2,410,452.10	2,392,632.89	827,188.53			3,429,494.75		9,059,768.27
Unreserved retained earnings				1,718,362.19				1,718,362.19
Total Fund Equity	<u>4,860,816.24</u>	<u>2,392,632.89</u>	<u>827,188.53</u>	<u>8,451,183.92</u>	<u>0.00</u>	<u>3,429,494.75</u>	<u>0.00</u>	<u>19,961,316.33</u>
Total Liabilities and Fund Equity	<u>5,424,961.87</u>	<u>3,017,638.57</u>	<u>3,983,128.53</u>	<u>17,400,715.70</u>	<u>0.00</u>	<u>4,439,845.95</u>	<u>10,945,880.97</u>	<u>45,212,171.59</u>

TOWN OF SOUTHWICK, MASSACHUSETTS
Statement of Revenues and Expenditures
Budgetary Basis - (non-gaap)
Budget and Actual - General Fund
For the Year Ended June 30, 2019

	Budgeted Amounts			Actual Budgetary Basis	Amounts Carried Forward to Next Year	Variance with Final Budget Positive (Negative)
	Amounts Carried Forward From Prior Year	Original Budget	Final Budget			
Revenues:						
Property Taxes	\$ -	18,852,540	18,852,540	18,655,691		(196,849)
State Receipts	-	1,428,540	1,428,540	1,463,208		34,668.00
Excise and Other Taxes	-	1,084,000	1,084,000	1,449,034		365,034.25
Licenses, Permits, Fees	-	357,000	357,000	766,929		409,928.53
Interest on Taxes	-	44,000	44,000	58,635		14,634.97
Interest on Investments	-	8,000	8,000	51,122		43,122.35
Total Revenues	-	21,774,080	21,774,080	22,444,620	-	670,540
Expenditures:						
Current:						
General Government	124,172	2,216,823	2,224,034	1,910,957	151,002.69	162,075
Public Safety	246,983	3,679,359	4,029,375	3,662,156	250,353.30	116,866
Public Works	1,097,421	1,734,149	3,173,115	2,348,503	731,565.10	93,047
Education	-	11,076,993	11,076,993	11,076,993	-	-
Health and Human Services	26,403	351,153	380,933	343,411	22,504.27	15,017
Culture and Recreation	55,831	558,346	627,519	553,584	58,042.61	15,892
Employee Benefits and Insurance	17,301	2,408,177	2,409,478	2,212,482	6,896.17	190,100
State Assessments	-	22,680	22,680	22,680	-	-
Debt Service:						
Principal	-	609,754	553,613	553,613	-	-
Interest	1,000	111,423	85,707	69,326	-	16,381
Total Expenditures	1,569,111	22,768,857	24,583,447	22,753,705	1,220,364	609,377
Excess of Revenues Over (Under) Expenditures	(1,569,111)	(994,777)	(2,809,367)	(309,086)	(1,220,364)	1,279,917
Other Financing Sources (Uses):						
Operating Transfers In	-	343,175	329,373	329,373	-	0
Operating Transfers Out	-	(338,398)	(338,398)	(423,837)	-	(85,439)
Sale of Foreclosures	-	-	-	-	-	-
Total Other Financing Sources (Uses)	-	4,777	(9,025)	(94,464)	-	(85,439)
Excess (Deficiency) of Revenues and Other Financing Sources Over Expenditures and Other Financing Uses	(1,569,111)	(990,000)	(2,818,392)	(403,549)	(1,220,364)	1,194,478
Budgetary Fund Balance - Beginning of Year				5,264,366		
Budgetary Fund Balance - End of Year				4,860,816		
				\$ 0		
Reconciliation of Budget Deficit:						
Free Cash	-	940,000	1,199,281.00			
Overlay Surplus	-	50,000	50,000.00			
Prior Yr Encumbrances	1,569,111	-	1,569,110.76			
	1,569,111	990,000	2,818,391.76			
	-	-	-			

TOWN OF SOUTHWICK, MASSACHUSETTS
Combining Balance Sheet - Enterprise Funds
as of June 30, 2019
(Unaudited)

	Water Enterprise Fund	Sewer Enterprise Fund	Totals (Memorandum Only)
<u>ASSETS</u>			
Cash and cash equivalents	5,911,241.23	2,554,492.69	8,465,733.92
Investments			0.00
Receivables:			
User Fees	63,745.15	62,917.08	126,662.23
Special assessments		2,992,837.97	2,992,837.97
Utility liens added to taxes		15,481.58	15,481.58
Amounts to be provided - Debt	5,800,000.00		5,800,000.00
Total Assets	<u>11,774,986.38</u>	<u>5,625,729.32</u>	<u>17,400,715.70</u>
<u>LIABILITIES AND FUND EQUITY</u>			
Liabilities:			
Other liabilities	14,550.00		14,550.00
Deferred revenue:			
User Charges	63,745.15	62,917.08	126,662.23
Special assessments		2,992,837.97	2,992,837.97
Utility liens added to taxes		15,481.58	15,481.58
Notes Payable	5,800,000.00		5,800,000.00
Total Liabilities	<u>5,878,295.15</u>	<u>3,071,236.63</u>	<u>8,949,531.78</u>
Fund Equity:			
Reserved for encumbrances	142,348.49	123,637.35	265,985.84
Reserved for continuing appropriations	4,936,110.65	294,308.81	5,230,419.46
Reserved for Betterments		1,236,416.43	1,236,416.43
Unreserved retained earnings	818,232.09	900,130.10	1,718,362.19
Total Fund Equity	<u>5,896,691.23</u>	<u>2,554,492.69</u>	<u>8,451,183.92</u>
Total Liabilities and Fund Equity	<u>11,774,986.38</u>	<u>5,625,729.32</u>	<u>17,400,715.70</u>

TOWN OF SOUTHWICK, MASSACHUSETTS
Proprietary Funds
Statement of Revenues, Expenses and Changes in Fund Balance
For the Year Ended June 30, 2019

	Enterprise Funds		
	Water Fund	Sewer Fund	Total
Operating Revenues:			
Rates/User Charges	\$ 972,987	\$ 456,361	\$ 1,429,348
Intergovernmental			-
Other	17,526	46,726	64,252
Total Operating Revenues	990,513	503,087	1,493,600
Operating Expenses:			
Salaries & Wages	302,324	124,827	427,151
Operating Expenses	500,627	611,108	1,111,735
Capital Outlay	231,389	50,380	281,769
Total Operating Expenses	1,034,340	786,315	1,820,655
Operating Income (Loss)	(43,827)	(283,228)	(327,055)
Non-Operating Revenues (Expenses):			
Special Assessments	-	377,460	377,460
Special Assessments - Interest		-	-
Intergovernmental			-
Proceeds from Debt/Notes Issuance	4,960,000	-	4,960,000
Principal Debt	(321,938)	(259,130)	(581,068)
Interest Expense	(89,757)	(359,775)	(449,532)
Total Non-Operating Revenues (Expenses)	4,548,305	(241,445)	4,306,860
Income (Loss) Before Operating Transfers	4,504,478	(524,673)	3,979,805
Operating Transfers:			
Transfer In/(Out)	-	338,398	338,398
Total Operating Transfers	-	338,398	338,398
Change in Fund Balance	4,504,478	(186,275)	4,318,203
Fund Balance at Beginning of Year	1,392,213	2,740,768	4,132,981
Fund Balance at End of Year	\$ 5,896,691	\$ 2,554,493	\$ 8,451,184

FY19 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FISCAL YEAR 2019	SPECIAL TOWN MEETING	END OF YEAR TRANSFERS	RESERVE FUND TRANSFER	TOTAL FY19 BUDGET	EXPENDED TO DATE	BALANCE TO DATE	Carried Over	to FREE CASH
01114 - MODERATOR SALARY									
ELECTED SALARY	150.00				150.00	0.00	150.00		150.00
TOTAL	150.00	0.00	0.00	0.00	150.00	0.00	150.00	0.00	150.00
01114 - MODERATOR OPERATIONS									
CONFERENCE & TRAVEL	36.00				36.00	0.00	36.00		36.00
SUPPLIES	39.00				39.00	30.00	9.00		9.00
TOTAL	75.00	0.00	0.00	0.00	75.00	30.00	45.00	0.00	45.00
01122 - SELECTMEN ELECTED SALARY									
ELECTED SALARIES	15,000.00				15,000.00	15,000.00	0.00		0.00
TOTAL	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00	0.00	0.00
01122 - SELECTMEN SALARIES									
ADMINISTRATIVE ASSISTANT	50,884.00	1,272.00			52,156.00	50,903.19	1,252.81	998.10	254.71
PART TIME SALARIES	31,115.00	500.00			31,615.00	31,836.91	(221.91)		(221.91)
OVERTIME	6,000.00				6,000.00	4,555.54	1,444.46		1,444.46
LONGEVITY	1,050.00				1,050.00	1,050.14	(0.14)		(0.14)
TOTAL	89,049.00	1,772.00	0.00	0.00	90,821.00	88,345.78	2,475.22	998.10	1,477.12
01122 - SELECTMEN OPERATIONS									
DUES	1,425.00				1,425.00	1,425.00	0.00		0.00
HIRED SERVICE	5,000.00				5,000.00	5,000.00	0.00		0.00
CONFERENCE & TRAVEL	1,985.00				1,985.00	1,032.23	952.77		952.77
MINOR EQUIPMENT	618.00				618.00	269.99	348.01	360.00	(11.99)
SUPPLIES	1,500.00				1,500.00	1,446.13	53.87		53.87
EMPLOYEE/VOLUNTEER RECOGNITION	1,532.00				1,532.00	1,469.60	62.40		62.40
250TH ANIVERSARY	5,000.00				5,000.00	1,238.85	3,761.15	3,761.15	0.00
TOTAL	17,060.00	0.00	0.00	0.00	17,060.00	11,881.80	5,178.20	4,121.15	1,057.05
01129 - CHIEF ADMIN OFFICER SALARY									
CHIEF ADMINISTRATION OFFICER SALARY	103,598.00				103,598.00	101,605.72	1,992.28	1,992.28	0.00
LONGEVITY	750.00				750.00	750.00	0.00		0.00
TOTAL	104,348.00	0.00	0.00	0.00	104,348.00	102,355.72	1,992.28	1,992.28	0.00
01129 - CHIEF ADMIN OFFICER OPERATIONS									
DUES	1,183.00				1,183.00	824.00	359.00		359.00
CONFERENCE & TRAVEL	665.00				665.00	506.94	158.06		158.06
SUPPLIES	200.00				200.00	0.00	200.00	450.00	(250.00)
AUTO ALLOWANCE	1,800.00				1,800.00	1,799.97	0.03		0.03
TOTAL	3,848.00	0.00	0.00	0.00	3,848.00	3,130.91	717.09	450.00	267.09
01130 - RESERVE FUND									
RESERVE FUND ACCT	163,000.00		(63,900.00)	(99,100.00)	0.00	0.00	0.00		0.00
TOTAL	163,000.00	0.00	(63,900.00)	(99,100.00)	0.00	0.00	0.00	0.00	0.00
01131 - FINANCE COMMITTEE SALARY									
CLERICAL PART TIME	4,464.00				4,464.00	3,198.31	1,265.69	946.35	319.34
CAPITAL EXPEND COMMITTEE	549.00				549.00	629.78	(80.78)		(80.78)
TOTAL	5,013.00	0.00	0.00	0.00	5,013.00	3,828.09	1,184.91	946.35	238.56
01131 - FINANCE COMMITTEE OPERATIONS									
DUES	190.00				190.00	180.00	10.00		10.00
CONFERENCE & TRAVEL	4,393.00		(4,000.00)		393.00	66.74	326.26		326.26
SUPPLIES	190.00				190.00	176.12	13.88	50.00	(36.12)
TOTAL	4,773.00	0.00	(4,000.00)	0.00	773.00	422.86	350.14	50.00	300.14

FY19 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FISCAL YEAR 2019	SPECIAL TOWN MEETING	END OF YEAR TRANSFERS	RESERVE FUND TRANSFER	TOTAL FY19 BUDGET	EXPENDED TO DATE	BALANCE TO DATE	Carried Over	to FREE CASH
01132 - RESERVE FOR WAGE NEGOTIATIONS									
RESERVE FOR WAGE NEGOTIATIONS	55,000.00	(55,000.00)			0.00	0.00	0.00		0.00
TOTAL	55,000.00	(55,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01135 - ACCOUNTING SALARIES									
TOWN ACCOUNTANT SALARY	76,700.00	1,587.00			78,287.00	76,583.06	1,703.94	1,538.46	165.48
ASSISTANT ACCOUNTANT	49,820.00	997.00			50,817.00	49,839.05	977.95	977.24	0.71
OVERTIME	1,000.00				1,000.00	1,020.10	(20.10)	39.32	(59.42)
CLERICAL SALARIES	62,770.00		(5,000.00)		57,770.00	50,091.54	7,678.46	1,193.13	6,485.33
LONGEVITY	300.00				300.00	300.04	(0.04)		(0.04)
TOTAL	190,590.00	2,584.00	(5,000.00)	0.00	188,174.00	177,833.79	10,340.21	3,748.15	6,592.06
01135 - ACCOUNTING OPERATIONS									
DUES	400.00				400.00	265.00	135.00		135.00
CONFERENCE & TRAVEL	4,573.00				4,573.00	4,463.57	109.43		109.43
MINOR EQUIPMENT	900.00				900.00	644.04	255.96	490.20	(234.24)
SUPPLIES	2,000.00				2,000.00	938.51	1,061.49	22.77	1,038.72
MICROFICHE SERVICES	335.00				335.00	0.00	335.00		335.00
TOTAL	8,208.00	0.00	0.00	0.00	8,208.00	6,311.12	1,896.88	512.97	1,383.91
01136 - MUNIC AUDIT									
AUDIT OF ACCTS	26,000.00				26,000.00	25,000.00	1,000.00		1,000.00
GASB 45	4,500.00				4,500.00	0.00	4,500.00	2,500.00	2,000.00
TOTAL	30,500.00	0.00	0.00	0.00	30,500.00	25,000.00	5,500.00	2,500.00	3,000.00
01141 - ASSESSOR ELECTED SALARIES									
ELECTED SALARIES	1,900.00				1,900.00	1,325.00	575.00		575.00
TOTAL	1,900.00	0.00	0.00	0.00	1,900.00	1,325.00	575.00	0.00	575.00
01141 - ASSESSOR SALARIES									
DIRECTOR OF ASSESSMENTS	63,000.00				63,000.00	61,788.54	1,211.46	1,211.54	(0.08)
CLERICAL FULL TIME	87,662.00		(2,000.00)		85,662.00	79,998.89	5,663.11	1,532.42	4,130.69
CLERICAL OVERTIME	500.00				500.00	0.00	500.00		500.00
LONGEVITY	1,650.00				1,650.00	1,650.22	(0.22)		(0.22)
TOTAL	152,812.00	0.00	(2,000.00)	0.00	150,812.00	143,437.65	7,374.35	2,743.96	4,630.39
01141 - ASSESSOR OPERATIONS									
DUES	600.00				600.00	240.00	360.00		360.00
STAFF DEVELOPMENT	1,100.00				1,100.00	753.50	346.50		346.50
PHOTO COPY	250.00				250.00	0.00	250.00		250.00
REVAL CONSULTANT	9,000.00				9,000.00	2,700.00	6,300.00		6,300.00
CONFERENCE & TRAVEL	570.00				570.00	30.00	540.00	55.00	485.00
MINOR EQUIPMENT	900.00				900.00	203.98	696.02	382.19	313.83
SUPPLIES	1,260.00				1,260.00	853.39	406.61	331.40	75.21
MAPPING MAINTENANCE	5,000.00				5,000.00	3,400.00	1,600.00		1,600.00
CARTOGRAPHIC GIS-ASSESSOR SHARE	500.00				500.00	500.00	0.00		0.00
TOTAL	19,180.00	0.00	0.00	0.00	19,180.00	8,680.87	10,499.13	768.59	9,730.54
01141 - ASSESSOR CAPITAL									
FILE CABINET	400.00				400.00	400.00	0.00		0.00
TOTAL	400.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00	0.00

FY19 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FISCAL YEAR 2019	SPECIAL TOWN MEETING	END OF YEAR TRANSFERS	RESERVE FUND TRANSFER	TOTAL FY19 BUDGET	EXPENDED TO DATE	BALANCE TO DATE	Carried Over	to FREE CASH
01145 - TOWN CLERK SALARIES									
TOWN CLERK/TREAS/COLL SALARY	81,152.00	1,573.00			82,725.00	79,590.38	3,134.62	1,560.60	1,574.02
ASSISTANT TREASURER SALARY	94,658.00				94,658.00	92,901.44	1,756.56	1,839.73	(83.17)
CLERICAL SALARIES	41,203.00				41,203.00	37,875.19	3,327.81		3,327.81
PART TIME CLERICAL	1,000.00				1,000.00	577.71	422.29	176.52	245.77
CERTIFICATION- TOWN CLERK/TREASURER	2,000.00				2,000.00	2,000.00	0.00		0.00
OVERTIME	1,600.00	1,340.00			2,940.00	3,143.60	(203.60)	436.78	(640.38)
TOWN MEETINGS	1,000.00	770.00			1,770.00	1,689.29	80.71		80.71
LONGEVITY	450.00				450.00	450.06	(0.06)		(0.06)
TOTAL	223,063.00	3,683.00	0.00	0.00	226,746.00	218,227.67	8,518.33	4,013.63	4,504.70
01145 - TOWN CLERK OPERATIONS									
DUES	600.00				600.00	490.00	110.00		110.00
FIN ADVISOR FEE	1,500.00				1,500.00	2,000.00	(500.00)		(500.00)
PRINTING	7,600.00				7,600.00	4,597.83	3,002.17	2,000.00	1,002.17
STREET LIST/CENSUS	2,000.00				2,000.00	1,396.04	603.96		603.96
CONFERENCE & TRAVEL & EDUCATION	3,500.00				3,500.00	2,890.93	609.07		609.07
MINOR EQUIPMENT	1,500.00				1,500.00	0.00	1,500.00		1,500.00
SUPPLIES	3,000.00				3,000.00	510.92	2,489.08	2,123.06	366.02
HARDWARE & SOFTWARE MAINTENANCE	3,000.00				3,000.00	2,948.00	52.00		52.00
TOTAL	22,700.00	0.00	0.00	0.00	22,700.00	14,833.72	7,866.28	4,123.06	3,743.22
145 - TOWN CLERK CAPITAL									
COPIER REPLACEMENT	9,000.00				9,000.00	7,325.80	1,674.20		1,674.20
TOTAL	9,000.00	0.00	0.00	0.00	9,000.00	7,325.80	1,674.20	0.00	1,674.20
01150 - LEGAL ADS ADVERTISEMENTS									
	8,500.00				8,500.00	7,026.94	1,473.06	1,473.06	0.00
TOTAL	8,500.00	0.00	0.00	0.00	8,500.00	7,026.94	1,473.06	1,473.06	0.00
01151-LEGAL OPERATIONS									
ATTORNEY FEES/RETAINER	86,520.00			16,000.00	102,520.00	87,296.44	15,223.56	2,778.80	12,444.76
RECORDING FEES	400.00				400.00	0.00	400.00		400.00
TOTAL	86,920.00	0.00	0.00	16,000.00	102,920.00	87,296.44	15,623.56	2,778.80	12,844.76
01151-LABOR NEGOTIATOR OPERATIONS									
NEGOTIATOR FEE	15,600.00				15,600.00	15,600.00	0.00		0.00
TOTAL	15,600.00	0.00	0.00	0.00	15,600.00	15,600.00	0.00	0.00	0.00
01158 - TAX TITLE OPERATIONS									
TAX TITLE OPERATION	25,000.00		25,000.00		50,000.00	18,455.32	31,544.68	31,544.08	0.60
TOTAL	25,000.00	0.00	25,000.00	0.00	50,000.00	18,455.32	31,544.68	31,544.08	0.60
01162 - ELECTION/REGISTRATION SALARIES									
CLERK	150.00				150.00	150.00	0.00		0.00
REGISTRARS	500.00				500.00	500.00	0.00		0.00
POLL WORKERS	7,000.00				7,000.00	7,000.00	0.00		0.00
TOTAL	7,650.00	0.00	0.00	0.00	7,650.00	7,650.00	0.00	0.00	0.00
01162 - ELECTION/REGISTRATION OPERATIONS									
POLICE	4,500.00				4,500.00	4,632.78	(132.78)		(132.78)
JANITORS	300.00				300.00	0.00	300.00		300.00
BALLOT PROGRAMMING	5,500.00				5,500.00	4,739.15	760.85		760.85
PRINTING BALLOTS	4,000.00				4,000.00	586.20	3,413.80		3,413.80
CONFERENCE & TRAVEL	190.00				190.00	501.72	(311.72)		(311.72)
SUPPLIES	1,500.00				1,500.00	217.70	1,282.30	1,025.00	257.30
VOTING EQUIPMENT				22,500.00	22,500.00	20,800.00	1,700.00		1,700.00
TOTAL	15,990.00	0.00	0.00	22,500.00	38,490.00	31,477.55	7,012.45	1,025.00	5,987.45
01171 - CONSERVATION SALARIES									
CONSERVATION CO-ORDINATOR	27,122.00	750.00			27,872.00	27,180.33	691.67	532.01	159.66
LONGEVITY	288.00				288.00	287.68	0.32		0.32
TOTAL	27,410.00	750.00	0.00	0.00	28,160.00	27,468.01	691.99	532.01	159.98

FY19 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FISCAL YEAR 2019	SPECIAL TOWN MEETING	END OF YEAR TRANSFERS	RESERVE FUND TRANSFER	TOTAL FY19 BUDGET	EXPENDED TO DATE	BALANCE TO DATE	Carried Over	to FREE CASH
01171 - CONSERVATION OPERATIONS									
LAND MAINTENANCE	4,700.00				4,700.00	4,182.72	517.28	500.00	17.28
DUES	342.00				342.00	281.00	61.00		61.00
CONFERENCE & TRAVEL	665.00				665.00	665.00	0.00		0.00
WESTFIELD WATER SHED	190.00				190.00	0.00	190.00		190.00
CONSULTANT	1,330.00				1,330.00	460.00	870.00	500.00	370.00
SUPPLIES	760.00				760.00	1,161.22	(401.22)		(401.22)
TOTAL	7,987.00	0.00	0.00	0.00	7,987.00	6,749.94	1,237.06	1,000.00	237.06
01175 - PLANNING BOARD SALARIES									
PLANNING BOARD PLANNER	26,410.00				26,410.00	23,841.93	2,568.07	595.73	1,972.34
CLERICAL PART TIME	14,529.00				14,529.00	14,454.05	74.95	284.97	(210.02)
LONGEVITY	144.00				144.00	44.32	99.68		99.68
TOTAL	41,083.00	0.00	0.00	0.00	41,083.00	38,340.30	2,742.70	880.70	1,862.00
01175 - PLANNING BOARD OPERATIONS									
DUES	200.00				200.00	0.00	200.00		200.00
PROFESSIONAL FEES	1,140.00				1,140.00	0.00	1,140.00	1,140.00	0.00
CONFERENCE & TRAVEL	1,500.00				1,500.00	150.00	1,350.00		1,350.00
MINOR EQUIPMENT	238.00				238.00	444.32	(206.32)		(206.32)
SUPPLIES	610.00				610.00	290.23	319.77		319.77
PUBLICATIONS	238.00				238.00	60.80	177.20		177.20
TOTAL	3,926.00	0.00	0.00	0.00	3,926.00	945.35	2,980.65	1,140.00	1,840.65
175 - PLANNING BD CAPITAL									
FILE FOR STORAGE	2,000.00				2,000.00	1,980.26	19.74		19.74
TOTAL	2,000.00	0.00		0.00	2,000.00	1,980.26	19.74	0.00	19.74
01176 - BOARD OF APPEALS SALARIES									
CLERICAL PART TIME	4,360.00	90.00			4,450.00	4,361.38	88.62	85.52	3.10
TOTAL	4,360.00	90.00	0.00	0.00	4,450.00	4,361.38	88.62	85.52	3.10
01176 -BOARD OF APPEALS OPERATIONS									
DUES	86.00				86.00	0.00	86.00		86.00
CONFERENCE & TRAVEL	300.00				300.00	0.00	300.00		300.00
SUPPLIES	400.00				400.00	343.05	56.95		56.95
TOTAL	786.00	0.00	0.00	0.00	786.00	343.05	442.95	0.00	442.95
01182 - ECONOMIC DEVELOPMENT OPERATIONS									
SUPPLIES	1,200.00				1,200.00	550.00	650.00		650.00
TOTAL	1,200.00	0.00	0.00	0.00	1,200.00	550.00	650.00	0.00	650.00
01191-COMPUTER SALARY									
COMPUTER ADMIN	43,290.00				43,290.00	42,457.24	832.76	832.49	0.27
OVERTIME	400.00				400.00	75.00	325.00		325.00
LONGEVITY	450.00				450.00	450.06	(0.06)		(0.06)
TOTAL	44,140.00	0.00	0.00	0.00	44,140.00	42,982.30	1,157.70	832.49	325.21

FY19 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FISCAL YEAR 2019	SPECIAL TOWN MEETING	END OF YEAR TRANSFERS	RESERVE FUND TRANSFER	TOTAL FY19 BUDGET	EXPENDED TO DATE	BALANCE TO DATE	Carried Over	to FREE CASH
01191-COMPUTER OPERATIONS									
HARD/SOFT MAINTENANCE	107,000.00				107,000.00	103,972.17	3,027.83		3,027.83
COMPUTER TRAINING	475.00				475.00	0.00	475.00		475.00
MUNIS TRAINING	6,000.00		(4,960.00)		1,040.00	0.00	1,040.00	1,040.00	0.00
MINOR EQUIPMENT	475.00				475.00	0.00	475.00		475.00
SUPPLIES	475.00				475.00	0.00	475.00		475.00
TOTAL	114,425.00	0.00	(4,960.00)	0.00	109,465.00	103,972.17	5,492.83	1,040.00	4,452.83
01191-COMPUTER-CAPITAL									
NEW PC'S TOWN HALL	5,500.00				5,500.00	5,493.01	6.99		6.99
SERVER FOR ASSESSOR	10,000.00				10,000.00	0.00	10,000.00	10,000.00	0.00
TOTAL	15,500.00	0.00	0.00	0.00	15,500.00	5,493.01	10,006.99	10,000.00	6.99
01192 - TOWN HALL SALARIES									
SECRETARY OF INSPECTIONAL SERVICES	41,204.00				41,204.00	40,485.81	718.19	792.37	(74.18)
BUILDING & GROUNDS SUPERVISOR	56,500.00				56,500.00	55,413.54	1,086.46	1,086.54	(0.08)
CUSTODIAL SALARY	68,520.00	2,120.00			70,640.00	69,280.67	1,359.33	1,358.44	0.89
OVERTIME	11,500.00	1,000.00			12,500.00	11,331.17	1,168.83	388.49	780.34
PART TIME SALARY	102,000.00	10,500.00	1,000.00		113,500.00	109,277.26	4,222.74	2,291.48	1,931.26
LONGEVITY	2,200.00				2,200.00	1,437.24	762.76		762.76
TOTAL	281,924.00	13,620.00	1,000.00	0.00	296,544.00	287,225.69	9,318.31	5,917.32	3,400.99
01192 - TOWN HALL OPERATIONS									
MAINTENANCE ACTIVITIES	42,525.00	10,000.00		5,000.00	57,525.00	47,057.43	10,467.57	10,467.57	(0.00)
OLD LIBRARY MAINTENANCE	1,155.00				1,155.00	250.96	904.04	904.04	0.00
VEHICLE MAINTENANCE	3,465.00				3,465.00	3,236.53	228.47		228.47
OFFICE EQUIPMENT REPLACE	550.00				550.00	0.00	550.00		550.00
CONTRACTS/AGREEMENT	63,225.00				63,225.00	45,790.08	17,434.92	15,735.59	1,699.33
POSTAGE METER	3,000.00				3,000.00	2,788.08	211.92	211.92	0.00
ELECTRICITY	65,000.00				65,000.00	56,916.01	8,083.99	5,746.90	2,337.09
FUEL	30,000.00				30,000.00	19,578.21	10,421.79		10,421.79
TELEPHONE	37,000.00				37,000.00	29,212.54	7,787.46	4,345.27	3,442.19
CODIFICATION UPDATES	3,000.00				3,000.00	0.00	3,000.00		3,000.00
POSTAGE	29,000.00				29,000.00	24,778.04	4,221.96	3,663.50	558.46
PRINTING & BINDING	500.00				500.00	362.00	138.00		138.00
GROUND CONTRACTED SERVICES	40,000.00				40,000.00	32,920.00	7,080.00	3,000.00	4,080.00
GROUNDS SUPPLIES	2,500.00				2,500.00	1,120.15	1,379.85		1,379.85
MINOR EQUIPMENT	1,500.00				1,500.00	269.98	1,230.02	920.00	310.02
COPIER SUPPLIES	7,000.00				7,000.00	4,025.48	2,974.52	700.00	2,274.52
STATIONERY SUPPLIES	3,000.00				3,000.00	1,879.95	1,120.05		1,120.05
MAINTENANCE SUPPLIES	8,400.00				8,400.00	7,731.05	668.95	595.00	73.95
TOTAL	340,820.00	10,000.00	0.00	5,000.00	355,820.00	277,916.49	77,903.51	46,289.79	31,613.72
192 - TOWN HALL CAPITAL									
TOWN HALL GARAGE IMPROVEMENT			15,000.00		15,000.00	0.00	15,000.00	15,000.00	0.00
FEASIBILITY STUDY	50,000.00				50,000.00	50,000.00	0.00		0.00
TOTAL	50,000.00	0.00	15,000.00	0.00	65,000.00	50,000.00	15,000.00	15,000.00	0.00
01195-ANNUAL TOWN REPORT									
TOWN REPORT/FINCOM HANDBOOK	4,400.00				4,400.00	4,073.94	326.06		326.06
TOTAL	4,400.00	0.00	0.00	0.00	4,400.00	4,073.94	326.06	0.00	326.06
TOTAL GENERAL GOVERNMENT	2,215,290.00	(22,501.00)	(38,860.00)	(55,600.00)	2,098,329.00	1,848,278.92	250,050.08	146,507.01	103,543.07

FY19 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FISCAL YEAR 2019	SPECIAL TOWN MEETING	END OF YEAR TRANSFERS	RESERVE FUND TRANSFER	TOTAL FY19 BUDGET	EXPENDED TO DATE	BALANCE TO DATE	Carried Over	to FREE CASH
01210 - POLICE SALARIES									
POLICE CHIEF	101,000.00				101,000.00	98,572.13	2,427.87	2,913.46	(485.59)
SECRETARY	47,443.00	950.00			48,393.00	47,461.54	931.46	930.62	0.84
FULL TIME OFFICERS	1,128,697.00		6,000.00	10,000.00	1,144,697.00	1,127,278.51	17,418.49	24,265.30	(6,846.81)
PART TIME RECORDS CLERK	15,696.00	100.00			15,796.00	15,321.49	474.51	292.47	182.04
OVERTIME	114,000.00			21,000.00	135,000.00	149,303.64	(14,303.64)	5,500.17	(19,803.81)
RECREATIONAL PATROL	5,000.00				5,000.00	3,742.28	1,257.72		1,257.72
RESERVE TRAINING	14,000.00				14,000.00	11,127.07	2,872.93	321.04	2,551.89
COMMUNITY POLICE	3,900.00				3,900.00	738.17	3,161.83		3,161.83
HOLIDAY STRAIGHT TIME	14,626.00				14,626.00	17,694.81	(3,068.81)		(3,068.81)
HOLIDAY PAY	41,200.00	2,000.00			43,200.00	64,282.02	(21,082.02)		(21,082.02)
COURT	13,500.00				13,500.00	5,501.55	7,998.45		7,998.45
RESERVES	33,990.00				33,990.00	16,121.17	17,868.83	462.02	17,406.81
CROSSING GUARDS	3,750.00	2,600.00			6,350.00	5,894.34	455.66		455.66
LONGEVITY	7,442.00				7,442.00	6,664.32	777.68		777.68
INCENTIVE	126,692.00				126,692.00	99,878.09	26,813.91		26,813.91
TOTAL	1,670,936.00	5,650.00	6,000.00	31,000.00	1,713,586.00	1,669,581.13	44,004.87	34,685.08	9,319.79
01210 - POLICE OPERATIONS									
CONTRACTS	28,000.00				28,000.00	23,305.86	4,694.14	3,201.69	1,492.45
DUES	3,800.00				3,800.00	3,494.00	306.00		306.00
CHIEF DEV TRAINING	2,500.00				2,500.00	3,766.19	(1,266.19)		(1,266.19)
SCHOOL EXPENSE	23,000.00			8,000.00	31,000.00	27,536.81	3,463.19	2,558.76	904.43
TASER AMMUNITION	2,800.00				2,800.00	2,789.85	10.15	1,471.00	(1,460.85)
ACTIVE SHOOTER TRAINING PROGRAM AND SIMULATION	1,300.00				1,300.00	1,270.44	29.56		29.56
DIVE EQUIPMENT SERVICE AND MAINTENANCE	1,000.00				1,000.00	953.70	46.30		46.30
CITIZEN POLICE ACADEMY SUPPLIES	2,500.00				2,500.00	2,633.88	(133.88)		(133.88)
UNIFORMS	28,900.00				28,900.00	28,817.85	82.15		82.15
CONFERENCE & TRAVEL	1,500.00				1,500.00	693.00	807.00		807.00
R.A.D. TRAINING	2,500.00				2,500.00	508.00	1,992.00		1,992.00
BOAT	1,200.00				1,200.00	1,194.28	5.72		5.72
CRUISER MAINT	20,500.00				20,500.00	23,205.05	(2,705.05)		(2,705.05)
MINOR EQUIPMENT	1,550.00				1,550.00	2,377.04	(827.04)		(827.04)
OFFICE SUPPLIES	7,000.00				7,000.00	6,978.72	21.28		21.28
COMPUTER SUPPLIES	5,000.00				5,000.00	4,999.69	0.31		0.31
CRIME SUPPLIES	7,250.00				7,250.00	6,957.80	292.20	292.00	0.20
MEDICAL SUPPLIES	8,700.00				8,700.00	6,882.19	1,817.81	1,811.70	6.11
AMMUNITION	7,000.00				7,000.00	6,997.26	2.74		2.74
K-9 SUPPLIES/TRAINING	1,800.00				1,800.00	1,795.26	4.74		4.74
SECURITY/COMMUNICATONS SYSTEM	1,250.00				1,250.00	850.95	399.05		399.05
MEDICAL REQUIREMENTS	8,670.00				8,670.00	2,948.01	5,721.99	4,261.75	1,460.24
HARBORMASTER EXP	1,350.00				1,350.00	1,349.46	0.54		0.54
PETTY CASH	500.00				500.00	492.71	7.29		7.29
DIVE & RESCUE	1,500.00				1,500.00	1,500.00	0.00		0.00
TOTAL	171,070.00	0.00	0.00	8,000.00	179,070.00	164,298.00	14,772.00	13,596.90	1,175.10
01210 - POLICE CAPITAL									
2 CRUISER	64,250.00				64,250.00	64,227.64	22.36		22.36
PORTABLE RADIO	9,760.00				9,760.00	9,700.00	60.00		60.00
COMPUTER EQUIPMENT	10,000.00				10,000.00	6,246.00	3,754.00	3,754.00	0.00
ELECTR CONTROL WEAPON/TASER	1,800.00				1,800.00	1,670.00	130.00		130.00
RADAR UNITS	1,900.00				1,900.00	1,900.00	0.00		0.00
DEFIBRILLATORS	2,000.00				2,000.00	1,995.00	5.00		5.00
SCHOOL SAFETY SOFTWARE	2,200.00				2,200.00	2,091.99	108.01		108.01
TOTAL	91,910.00	0.00	0.00	0.00	91,910.00	87,830.63	4,079.37	3,754.00	325.37

FY19 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FISCAL YEAR 2019	SPECIAL TOWN MEETING	END OF YEAR TRANSFERS	RESERVE FUND TRANSFER	TOTAL FY19 BUDGET	EXPENDED TO DATE	BALANCE TO DATE	Carried Over	to FREE CASH
01215 - DISPATCHER SALARIES									
FULL TIME SALARY	174,906.00				174,906.00	171,523.20	3,382.80	3,363.20	19.60
OVERTIME	21,500.00				21,500.00	20,706.87	793.13	640.12	153.01
HOLIDAY STRAIGHT TIME	3,140.00				3,140.00	2,774.64	365.36		365.36
HOLIDAY	6,600.00				6,600.00	5,044.80	1,555.20		1,555.20
PART TIME	27,030.00	2,038.00	1,000.00		30,068.00	30,143.57	(75.57)	1,661.44	(1,737.01)
LONGEVITY	2,100.00		99.00		2,199.00	2,198.37	0.63		0.63
SHIFT OVERLAP	7,500.00				7,500.00	7,126.47	373.53	162.35	211.18
TRAINING	3,500.00				3,500.00	3,636.36	(136.36)	431.56	(567.92)
TOTAL	246,276.00	2,038.00	1,099.00	0.00	249,413.00	243,154.28	6,258.72	6,258.67	0.05
01215-DISPATCH OPERATIONS									
UNIFORM ALLOWANCE	3,300.00				3,300.00	3,301.66	(1.66)		(1.66)
MEDICAL REQUIREMENTS	300.00				300.00	0.00	300.00	300.00	0.00
MINOR EQUIPMENT	1,900.00				1,900.00	1,280.36	619.64	956.56	(336.92)
CONFERENCE AND TRAVEL	500.00				500.00	132.12	367.88	154.02	213.86
TRAINING	1,000.00				1,000.00	821.00	179.00		179.00
TOTAL	7,000.00	0.00	0.00	0.00	7,000.00	5,535.14	1,464.86	1,410.58	54.28
01217 - CONSTABLES SALARIES									
SALARIES	100.00				100.00	100.00	0.00		0.00
TOTAL	100.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00
01220 - FIRE SALARIES									
FIRE CHIEF SALARY	94,000.00	80.00			94,080.00	92,272.23	1,807.77	1,807.69	0.08
MANDATED AWAY TRAINING	1,200.00				1,200.00	0.00	1,200.00		1,200.00
FIRE INSPECTION OFFICER	20,000.00				20,000.00	0.00	20,000.00		20,000.00
VOLUNTEER STIPENDS	85,000.00				85,000.00	32,741.23	52,258.77	41,396.03	10,862.74
PART TIME CLERICAL	3,605.00				3,605.00	658.56	2,946.44		2,946.44
LONGEVITY	150.00				150.00	0.00	150.00		150.00
TOTAL	203,955.00	80.00	0.00	0.00	204,035.00	125,672.02	78,362.98	43,203.72	35,159.26
01220 - FIRE OPERATIONS									
RADIO MAINT SUPPLY	2,300.00				2,300.00	490.33	1,809.67	1,800.00	9.67
INSPECTIONS & REPAIRS	34,000.00				34,000.00	35,596.38	(1,596.38)		(1,596.38)
CONTRACTS AND AGREEMENTS	14,100.00				14,100.00	9,994.18	4,105.82		4,105.82
VERIZON WIRELESS ACCOUNT	4,800.00				4,800.00	3,371.72	1,428.28	600.00	828.28
DUES	1,500.00				1,500.00	1,760.00	(260.00)		(260.00)
EDUCATION & TRAINING	13,775.00				13,775.00	10,244.85	3,530.15	4,350.00	(819.85)
MEDICAL REQUIREMENT	1,000.00				1,000.00	0.00	1,000.00		1,000.00
FOOD EXPENSE	1,000.00				1,000.00	750.89	249.11		249.11
CLOTHING ALLOTMENT	4,700.00				4,700.00	1,026.70	3,673.30	765.90	2,907.40
CONFERENCE AND TRAVEL	1,200.00				1,200.00	740.46	459.54	95.40	364.14
HOSE INSPECTIONS	4,300.00				4,300.00	3,924.00	376.00		376.00
MINOR EQUIPMENT	16,000.00				16,000.00	8,631.60	7,368.40	12,585.76	(5,217.36)
SUPPLIES	7,000.00				7,000.00	8,142.50	(1,142.50)	388.00	(1,530.50)
OXYGEN & EXTINGUISHER REFILLS	1,200.00				1,200.00	0.00	1,200.00		1,200.00
INVESTIGATIONS	500.00				500.00	0.00	500.00		500.00
TURN-OUT GEAR	21,300.00				21,300.00	19,702.19	1,597.81	1,500.00	97.81
CAREER CLOTHING	4,800.00				4,800.00	2,520.45	2,279.55		2,279.55
COMMUNITY OUTREACH	2,000.00				2,000.00	675.10	1,324.90	1,324.90	0.00
HARDWARE & SOFTWARE MAINTENANCE	2,000.00				2,000.00	0.00	2,000.00	2,000.00	0.00
TOTAL	137,475.00	0.00	0.00	0.00	137,475.00	107,571.35	29,903.65	25,409.96	4,493.69

FY19 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FISCAL YEAR 2019	SPECIAL TOWN MEETING	END OF YEAR TRANSFERS	RESERVE FUND TRANSFER	TOTAL FY19 BUDGET	EXPENDED TO DATE	BALANCE TO DATE	Carried Over	to FREE CASH
01220 - FIRE CAPITAL									
HOSE	7,000.00				7,000.00	6,900.00	100.00		100.00
SECURITY AND FACILITY	10,000.00				10,000.00	7,610.00	2,390.00	2,100.00	290.00
TOTAL	17,000.00	0.00	0.00	0.00	17,000.00	14,510.00	2,490.00	2,100.00	390.00
01225-EMS SALARIES									
DAYTIME EMT/FF	340,000.00	11,000.00			351,000.00	334,020.59	16,979.41	9,092.97	7,886.44
OVERTIME	32,938.00	10,500.00			43,438.00	38,487.75	4,950.25	1,156.51	3,793.74
HOLIDAY PAY	15,000.00				15,000.00	12,482.94	2,517.06		2,517.06
LONGEVITY	450.00				450.00	455.83	(5.83)		(5.83)
OFFICER IN CHARGE	4,380.00				4,380.00	4,062.00	318.00	108.00	210.00
VOLUNTEER STIPENDS	120,000.00		3,905.00		123,905.00	129,800.54	(5,895.54)	5,230.75	(11,126.29)
TOTAL	512,768.00	21,500.00	3,905.00	0.00	538,173.00	519,309.65	18,863.35	15,588.23	3,275.12
01225-EMS OPERATIONS									
RADIO MAINTENANCE SUPPLY	5,000.00				5,000.00	4,331.64	668.36		668.36
INSPECTIONS & REPAIRS	8,000.00				8,000.00	11,371.92	(3,371.92)		(3,371.92)
CONTRACTS & AGREEMENT	12,820.00				12,820.00	9,020.45	3,799.55		3,799.55
RECERTIFICATIONS/SUBSCRIPTIONS	2,500.00				2,500.00	1,965.00	535.00		535.00
EDUCATION & TRAINING	35,000.00				35,000.00	31,931.64	3,068.36		3,068.36
MEDICAL REQUIREMENT	2,000.00				2,000.00	0.00	2,000.00		2,000.00
AMBULANCE BILLING	18,000.00				18,000.00	13,801.10	4,198.90	3,198.90	1,000.00
CONTRACTS & AGREEMENT	1,800.00				1,800.00	1,544.37	255.63		255.63
MINOR EQUIPMENT	8,500.00				8,500.00	5,440.50	3,059.50	15,600.00	(12,540.50)
SUPPLIES	10,000.00				10,000.00	1,856.36	8,143.64	155.00	7,988.64
OXYGEN & EXTINGUISHER REFILLS	2,500.00				2,500.00	204.40	2,295.60		2,295.60
INSURANCE PREMIUM	12,000.00				12,000.00	12,000.00	0.00		0.00
MEDICAL SUPPLIES	18,000.00				18,000.00	9,472.69	8,527.31	9,921.19	(1,393.88)
PERSONAL PROTECTIVE EQUIPMENT	8,000.00				8,000.00	7,568.27	431.73		431.73
TOTAL	144,120.00	0.00	0.00	0.00	144,120.00	110,508.34	33,611.66	28,875.09	4,736.57
225- EMS SALARY RESERVE									
SALARY RESERVE	3,905.00		(3,905.00)		0.00	0.00	0.00		0.00
TOTAL	3,905.00	0.00	(3,905.00)	0.00	0.00	0.00	0.00	0.00	0.00
01230-PUB SAF BLD-OPERATION									
MAINTENANCE ACTIVITIES	38,850.00	10,000.00			48,850.00	37,594.94	11,255.06	11,255.06	0.00
CONTRACTS & AGREEMENTS	57,750.00				57,750.00	51,952.12	5,797.88	5,592.35	205.53
ELECTRICITY	82,000.00				82,000.00	65,590.36	16,409.64	14,505.33	1,904.31
FUEL	37,000.00				37,000.00	24,829.49	12,170.51		12,170.51
TELEPHONE	25,000.00				25,000.00	23,383.56	1,616.44	1,531.02	85.42
MAINTENANCE SUPPLIES	5,985.00				5,985.00	5,904.49	80.51	99.01	(18.50)
MINOR EQUIPMENT	1,710.00				1,710.00	0.00	1,710.00	2,518.00	(808.00)
TOTAL	248,295.00	10,000.00	0.00	0.00	258,295.00	209,254.96	49,040.04	35,500.77	13,539.27
230-PUB SAF BLD-CAPITAL									
FIRE AC PEPAIR-HEATING CONTROLS			13,000.00		13,000.00	0.00	13,000.00	13,000.00	0.00
TOTAL	0.00	0.00	13,000.00	0.00	13,000.00	0.00	13,000.00	13,000.00	0.00
01241 - BUILDING INSPECT SALARIES									
BUILDING INSPECTOR SALARY	65,000.00				65,000.00	63,750.05	1,249.95	1,250.00	(0.05)
WEIGHTS & MEASURES SALARY	4,000.00				4,000.00	2,000.00	2,000.00	2,000.00	0.00
OVERTIME	300.00				300.00	0.00	300.00		300.00
TOTAL	69,300.00	0.00	0.00	0.00	69,300.00	65,750.05	3,549.95	3,250.00	299.95

FY19 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FISCAL YEAR 2019	SPECIAL TOWN MEETING	END OF YEAR TRANSFERS	RESERVE FUND TRANSFER	TOTAL FY19 BUDGET	EXPENDED TO DATE	BALANCE TO DATE	Carried Over	to FREE CASH
01241 - BUILDING INSPECT OPERATIONS									
VEHICLE MAINTENANCE	1,000.00			800.00	1,800.00	1,443.56	356.44		356.44
DUES	600.00				600.00	515.00	85.00		85.00
CONFERENCE & TRAVEL	800.00				800.00	565.20	234.80		234.80
SUPPLIES	1,950.00				1,950.00	954.53	995.47	139.99	855.48
OUTREACH PROGRAM	1,000.00				1,000.00	0.00	1,000.00		1,000.00
NEW CODE BOOKS	500.00				500.00	272.70	227.30		227.30
TOTAL	5,850.00	0.00	0.00	800.00	6,650.00	3,750.99	2,899.01	139.99	2,759.02
01291 - EMERGENCY MANAGEMENT SALARIES									
ASSISTANT DIRECTOR SALARY	1,700.00				1,700.00	1,700.00	0.00		0.00
DIRECTOR SALARY	11,510.00	231.00			11,741.00	11,740.20	0.80		0.80
AUX STIPEND	450.00				450.00	450.00	0.00		0.00
TOTAL	13,660.00	231.00	0.00	0.00	13,891.00	13,890.20	0.80	0.00	0.80
01291 - EMERGENCY MANAGEMENT OPERATIONS									
VEHICLE MAINTENANCE	4,488.00				4,488.00	959.19	3,528.81	3,528.81	0.00
INTERNET	718.00				718.00	439.91	278.09	150.00	128.09
CELL PHONE SERVICE	748.00				748.00	596.28	151.72	171.20	(19.48)
EDUCATION	1,890.00				1,890.00	527.39	1,362.61		1,362.61
INSURANCE & DUES	225.00				225.00	145.00	80.00		80.00
UNIFORMS	1,575.00				1,575.00	0.00	1,575.00	1,575.00	0.00
CONFERENCE & TRAVEL	200.00				200.00	255.78	(55.78)		(55.78)
RADIO MAINTENANCE	300.00				300.00	0.00	300.00		300.00
MINOR EQUIPMENT	800.00				800.00	0.00	800.00	1,000.00	(200.00)
AMMO SUPPLIES	400.00				400.00	391.68	8.32		8.32
TOTAL	11,344.00	0.00	0.00	0.00	11,344.00	3,315.23	8,028.77	6,425.01	1,603.76
01291 - EMERGENCY MANAGEMENT CAPITAL									
RADIO	4,000.00				4,000.00	4,000.00	0.00		0.00
TOTAL	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00	0.00
01292 - ANIMAL CONTROL SALARIES									
ANIMAL CONTROL SALARY	28,750.00				28,750.00	27,714.13	1,035.87	529.57	506.30
PART TIME HELP	19,700.00				19,700.00	14,314.17	5,385.83	336.05	5,049.78
ASSISTANT ANIMAL CONTROL OFFICER	3,200.00			3,500.00	6,700.00	8,605.08	(1,905.08)	309.75	(2,214.83)
ASSISTANT FEES	2,000.00				2,000.00	870.00	1,130.00		1,130.00
LONGEVITY	240.00				240.00	262.93	(22.93)		(22.93)
ANIMAL INSPECTOR STIPEND	1,200.00				1,200.00	1,200.00	0.00		0.00
TOTAL	55,090.00	0.00	0.00	3,500.00	58,590.00	52,966.31	5,623.69	1,175.37	4,448.32
01292 - ANIMAL CONTROL OPERATIONS									
VEHICLE MAINTENANCE	665.00				665.00	41.95	623.05		623.05
NEW BUILDING OPERATIONS	500.00				500.00	0.00	500.00		500.00
UNIFORM ALLOWANCE	570.00				570.00	500.00	70.00		70.00
DOG DISPOSAL	665.00				665.00	402.88	262.12		262.12
RABIES TESTING	750.00				750.00	750.00	0.00		0.00
MINOR EQUIPMENT	760.00				760.00	759.98	0.02		0.02
OFFICE SUPPLIES	1,425.00				1,425.00	289.54	1,135.46	1,135.46	0.00
MAINT SUPPLIES	1,425.00				1,425.00	1,205.92	219.08		219.08
CONFERENCE/TRAVEL/EDUCATION	570.00				570.00	0.00	570.00		570.00
CLEANING SUPPLIES	2,600.00				2,600.00	1,752.49	847.51	843.92	3.59
REPAIRS & MAINTENANCE	2,200.00				2,200.00	494.22	1,705.78	1,478.01	227.77
CONTRACTS AND AGREEMENTS	750.00				750.00	575.00	175.00		175.00
TOTAL	12,880.00	0.00	0.00	0.00	12,880.00	6,771.98	6,108.02	3,457.39	2,650.63

FY19 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FISCAL YEAR 2019	SPECIAL TOWN MEETING	END OF YEAR TRANSFERS	RESERVE FUND TRANSFER	TOTAL FY19 BUDGET	EXPENDED TO DATE	BALANCE TO DATE	Carried Over	to FREE CASH
01292 - ANIMAL CONTROL CAPITAL									
VEHICLE CONVERSION	5,000.00				5,000.00	4,776.37	223.63		223.63
VARIOCAGE FOR VEHICLE	1,200.00				1,200.00	1,200.00	0.00		0.00
TOTAL	6,200.00	0.00	0.00	0.00	6,200.00	5,976.37	223.63	0.00	223.63
297-LAKE MANAGEMENT SALARIES									
SALARIES	3,816.00	135.00			3,951.00	3,462.23	488.77	483.10	5.67
TOTAL	3,816.00	135.00	0.00	0.00	3,951.00	3,462.23	488.77	483.10	5.67
01297-LAKE MANAGEMENT OPERATIONS									
TELEPHONES	1,700.00				1,700.00	1,465.99	234.01	234.01	(0.00)
ELECTRICITY	1,150.00				1,150.00	1,059.81	90.19	90.19	(0.00)
SECURITY	500.00				500.00	500.00	0.00		0.00
WATER	84.00				84.00	78.00	6.00		6.00
SUPPLIES	475.00				475.00	385.86	89.14	90.14	(1.00)
TOTAL	3,909.00	0.00	0.00	0.00	3,909.00	3,489.66	419.34	414.34	5.00
01297-LAKE MANAGEMENT CAPITAL									
BUOYS & MOORINGS	2,000.00				2,000.00	1,995.00	5.00		5.00
LAKE LEVEL/RAINFALL/TEMP DATA LOGGER	1,000.00				1,000.00	0.00	1,000.00	1,005.00	(5.00)
REPLACE SECURITY CAMERAS	1,000.00				1,000.00	1,000.00	0.00		0.00
SECURITY COMERA/CONNECT CANAL	4,000.00				4,000.00	0.00	4,000.00	4,000.00	0.00
TOTAL	8,000.00	0.00	0.00	0.00	8,000.00	2,995.00	5,005.00	5,005.00	0.00
01299 - LAKE RESTORATION OPERATIONS									
CONSULTANT FOR LAKE ASSESSMENT & PERMITTING	15,000.00				15,000.00	11,208.50	3,791.50		3,791.50
WATER SAMPLE TESTING	6,500.00				6,500.00	3,677.89	2,822.11	864.00	1,958.11
LAKE WEED CONTROL	9,000.00				9,000.00	8,965.00	35.00	4,065.00	(4,030.00)
TOTAL	30,500.00	0.00	0.00	0.00	30,500.00	23,851.39	6,648.61	4,929.00	1,719.61
TOTAL PUBLIC SAFETY	3,679,359.00	39,634.00	20,099.00	43,300.00	3,782,392.00	3,447,544.91	334,847.09	248,662.20	86,184.89
01420 - GAS & OIL									
GAS & OIL	130,000.00		(15,000.00)		115,000.00	96,027.44	18,972.56	9,192.56	9,780.00
TOTAL	130,000.00	0.00	(15,000.00)	0.00	115,000.00	96,027.44	18,972.56	9,192.56	9,780.00
01422 - DPW - HIGHWAY DIV SALARIES									
DPW DIRECTOR SALARY	45,128.00	835.00			45,963.00	44,841.34	1,121.66	1,120.67	0.99
DPW SUPERVISOR SALARY	23,500.00	114.00			23,614.00	23,108.53	505.47	588.97	(83.50)
FULL TIME SALARY	183,631.00		(2,071.00)		181,560.00	157,672.36	23,887.64	4,193.65	19,693.99
DPW SPECIAL ASSISTANT	18,875.00	378.00			19,253.00	18,882.14	370.86	370.39	0.47
OVERTIME	8,500.00				8,500.00	12,608.74	(4,108.74)	753.07	(4,861.81)
LABORERS	9,500.00				9,500.00	9,500.00	0.00		0.00
LONGEVITY	2,990.00				2,990.00	2,312.65	677.35		677.35
TOTAL	292,124.00	1,327.00	(2,071.00)	0.00	291,380.00	268,925.76	22,454.24	7,026.75	15,427.49

FY19 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FISCAL YEAR 2019	SPECIAL TOWN MEETING	END OF YEAR TRANSFERS	RESERVE FUND TRANSFER	TOTAL FY19 BUDGET	EXPENDED TO DATE	BALANCE TO DATE	Carried Over	to FREE CASH
01422 - DPW - HIGHWAY DIV OPERATIONS									
DUES	500.00				500.00	0.00	500.00		500.00
GARAGE REPAIRS AND MAINTENANCE	20,000.00				20,000.00	10,260.94	9,739.06	1,538.58	8,200.48
CONTRACTS AND AGREEMENTS	16,100.00				16,100.00	9,749.25	6,350.75		6,350.75
UTILITIES	47,000.00				47,000.00	39,727.96	7,272.04	3,399.26	3,872.78
STREET SWEEPING	35,000.00				35,000.00	25,123.46	9,876.54	466.54	9,410.00
PAVEMENT MARKING	45,000.00				45,000.00	43,145.77	1,854.23		1,854.23
FOOD EXPENSE	1,000.00				1,000.00	1,146.46	(146.46)		(146.46)
CONF/TRAVEL/EDUCATION	4,500.00				4,500.00	3,141.21	1,358.79	76.25	1,282.54
FORESTRY	25,000.00				25,000.00	30,039.95	(5,039.95)	300.05	(5,340.00)
MINOR EQUIPMENT	500.00				500.00	489.39	10.61		10.61
SUPPLIES	5,000.00				5,000.00	8,433.24	(3,433.24)	2,244.76	(5,678.00)
DRAINAGE SUP/PROJ	12,000.00				12,000.00	14,051.65	(2,051.65)	2,763.13	(4,814.78)
SIGNS/GUARD RAILS	9,000.00				9,000.00	5,512.53	3,487.47		3,487.47
HAND TOOLS & EQUIP	2,000.00				2,000.00	4,126.00	(2,126.00)	252.37	(2,378.37)
TRAP ROCK DUST	2,450.00				2,450.00	2,082.08	367.92	367.92	0.00
HOT/COLD PATCHING	20,000.00				20,000.00	21,000.00	(1,000.00)		(1,000.00)
MAINTENANCE SUPPLIES	5,000.00				5,000.00	4,894.95	105.05	94.87	10.18
LIGHT AND SIGNAL MAINTENANCE	6,000.00				6,000.00	3,281.84	2,718.16	1,718.16	1,000.00
HERBICIDE	6,000.00				6,000.00	553.69	5,446.31	246.31	5,200.00
MAINT MATERIAL AT GRAVEL ROADS/CONSTRUCTION	3,000.00				3,000.00	609.66	2,390.34	1,390.34	1,000.00
TOTAL	265,050.00	0.00	0.00	0.00	265,050.00	227,370.03	37,679.97	14,858.54	22,821.43
422 - DPW - HIGHWAY CAPITAL									
PAVING PROJECTS	50,000.00		150,000.00		200,000.00	41,395.14	158,604.86	158,582.51	22.35
CONSTRUCTION	47,500.00				47,500.00	43,206.14	4,293.86	5,208.52	(914.66)
IMPROVEMENT	30,800.00				30,800.00	28,448.55	2,351.45	1,436.79	914.66
TOTAL	128,300.00	0.00	150,000.00	0.00	278,300.00	113,049.83	165,250.17	165,227.82	22.35
01423 - DPW - HWY WINTER RD SALARIES									
DPW DIRECTOR SALARY	13,147.00				13,147.00	13,146.84	0.16		0.16
DPW SUPERVISOR SALARY	7,012.00				7,012.00	6,929.10	82.90		82.90
FULL TIME	56,815.00				56,815.00	56,814.79	0.21		0.21
OVERTIME	30,000.00	40,000.00			70,000.00	69,605.51	394.49		394.49
TOTAL	106,974.00	40,000.00	0.00	0.00	146,974.00	146,496.24	477.76	0.00	477.76
01423 - DPW - HWY WINTER RD OPERATIONS									
HIRED EQUIPMENT	40,000.00	112,000.00			152,000.00	138,427.50	13,572.50		13,572.50
SALT	60,000.00	46,000.00			106,000.00	126,517.21	(20,517.21)		(20,517.21)
SAND	6,000.00				6,000.00	0.00	6,000.00		6,000.00
CALCIUM CHLORIDE	5,500.00	2,000.00			7,500.00	6,528.30	971.70		971.70
TOTAL	111,500.00	160,000.00	0.00	0.00	271,500.00	271,473.01	26.99	0.00	26.99
01424 - ST LIGHTING									
STREET LIGHTING	62,000.00		4,700.00		66,700.00	59,718.30	6,981.70	6,981.70	(0.00)
TOTAL	62,000.00	0.00	4,700.00	0.00	66,700.00	59,718.30	6,981.70	6,981.70	(0.00)
01425 - DPW - ROAD MACHINERY OPERATIONS									
REPAIRS/INSPECTION	40,000.00				40,000.00	41,660.34	(1,660.34)	1,745.06	(3,405.40)
UNIFORMS	3,900.00				3,900.00	4,035.99	(135.99)	50.00	(185.99)
PHYSICALS	800.00				800.00	80.00	720.00		720.00
GARAGE SUPPLIES	7,000.00				7,000.00	7,052.95	(52.95)	1,566.18	(1,619.13)
PARTS	8,500.00				8,500.00	9,087.78	(587.78)	2,478.45	(3,066.23)
TIRES	8,500.00				8,500.00	3,405.95	5,094.05		5,094.05
SNOW PLOW/BLADES	4,000.00				4,000.00	3,969.15	30.85		30.85
SAND BLAST & PAINT HWY TRUCK BODIES	6,000.00				6,000.00	2,443.41	3,556.59	556.59	3,000.00
STREET/ROAD NAME SIGNS	7,000.00				7,000.00	4,024.00	2,976.00	976.00	2,000.00
TOTAL	85,700.00	0.00	0.00	0.00	85,700.00	75,759.57	9,940.43	7,372.28	2,568.15
01425 - DPW - ROAD MACHINERY CAPITAL									
ONE TON PICK UP TRUCK	85,000.00				85,000.00	84,983.60	16.40		16.40
TOTAL	85,000.00	0.00	0.00	0.00	85,000.00	84,983.60	16.40	0.00	16.40

FY19 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FISCAL YEAR 2019	SPECIAL TOWN MEETING	END OF YEAR TRANSFERS	RESERVE FUND TRANSFER	TOTAL FY19 BUDGET	EXPENDED TO DATE	BALANCE TO DATE	Carried Over	to FREE CASH
428-DPW ENGINEERING DIV. OPERATIONS									
MINOR EQUIPMENT	1,700.00				1,700.00	1,281.09	418.91		418.91
CAPITAL SOFTWARE	950.00				950.00	600.00	350.00		350.00
OFFICE EQUIPMENT	950.00				950.00	0.00	950.00	349.00	601.00
ENGINEERING FILING FEES	865.00				865.00	0.00	865.00		865.00
TOTAL	4,465.00	0.00	0.00	0.00	4,465.00	1,881.09	2,583.91	349.00	2,234.91
01429 - DPW - HWY CH 90 DIV									
CH 90 TOWN SHARE	20,000.00				20,000.00	4,325.49	15,674.51	15,674.51	0.00
TOTAL	20,000.00	0.00	0.00	0.00	20,000.00	4,325.49	15,674.51	15,674.51	0.00
01433 - DPW - SOLID WASTE SALARIES									
FULL TIME SALARY	149,438.00		2,000.00		151,438.00	149,188.02	2,249.98	2,923.78	(673.80)
OVERTIME	18,000.00				18,000.00	15,556.01	2,443.99	605.60	1,838.39
LABORERS	2,500.00		71.00		2,571.00	2,570.56	0.44		0.44
TOTAL	169,938.00	0.00	2,071.00	0.00	172,009.00	167,314.59	4,694.41	3,529.38	1,165.03
01433 - DPW - SOLID WASTE OPERATIONS									
VEHICLE REPAIR	4,000.00				4,000.00	6,553.32	(2,553.32)	1,141.00	(3,694.32)
COMPACTOR REPAIR	4,000.00				4,000.00	4,000.00	0.00	9,000.00	(9,000.00)
ELECTRICITY	7,500.00		518.00		8,018.00	6,099.00	1,919.00	1,919.00	0.00
TELEPHONE	2,000.00				2,000.00	1,040.88	959.12		959.12
UNIFORMS	2,500.00				2,500.00	2,089.70	410.30	30.00	380.30
REFUSE FEES	236,000.00				236,000.00	183,036.63	52,963.37	27,708.39	25,254.98
HAUL TIRES	100.00				100.00	0.00	100.00		100.00
SUPPLIES	3,000.00				3,000.00	13,389.48	(10,389.48)	959.01	(11,348.49)
DEP MANIDATED INSPECTIONS	1,550.00				1,550.00	0.00	1,550.00		1,550.00
COMPOSTING	3,500.00				3,500.00	2,641.00	859.00	559.00	300.00
TOTAL	264,150.00	0.00	518.00	0.00	264,668.00	218,850.01	45,817.99	41,316.40	4,501.59
01433 - DPW - SOLID WASTE CAPITAL									
ROLL OFF CONTAINER	6,000.00				6,000.00	6,000.00	0.00		0.00
TOTAL	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00	0.00	0.00
TOTAL PUBLIC WORKS	1,731,201.00	201,327.00	140,218.00	0.00	2,072,746.00	1,742,174.96	330,571.04	271,528.94	59,042.10
01439 - SEWER COMMITTEE									
SECRETARIAL SALARY	2,564.00				2,564.00	170.09	2,393.91		2,393.91
TOTAL	2,564.00	0.00	0.00	0.00	2,564.00	170.09	2,393.91	0.00	2,393.91
01439 - SEWER IMPLEMENTATION OPERATIONS									
MISC OPERATIONS	384.00				384.00	0.00	384.00	384.00	0.00
TOTAL	384.00	0.00	0.00	0.00	384.00	0.00	384.00	384.00	0.00
TOTAL OTHER ENVIRONMENTAL	2,948.00	0.00	0.00	0.00	2,948.00	170.09	2,777.91	384.00	2,393.91
01491 - CEMETERY SALARIES									
SEXTON STIPEND	16,555.00				16,555.00	16,561.20	(6.20)	324.73	(330.93)
PART TIME AND SEASONAL	21,450.00		4,000.00		25,450.00	22,892.81	2,557.19	858.93	1,698.26
TOTAL	38,005.00	0.00	4,000.00	0.00	42,005.00	39,454.01	2,550.99	1,183.66	1,367.33

FY19 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FISCAL YEAR 2019	SPECIAL TOWN MEETING	END OF YEAR TRANSFERS	RESERVE FUND TRANSFER	TOTAL FY19 BUDGET	EXPENDED TO DATE	BALANCE TO DATE	Carried Over	to FREE CASH
01491 - CEMETERY OPERATIONS									
REPAIRS/MAINTENANCE	1,500.00			9,800.00	11,300.00	11,127.77	172.23		172.23
GRAVE OPENING	400.00				400.00	0.00	400.00		400.00
ELECTRICITY	600.00				600.00	482.79	117.21	124.64	(7.43)
COMMISSIONERS EXPENSES	600.00				600.00	600.00	0.00		0.00
OFFICE SUPPLIES	150.00				150.00	20.58	129.42		129.42
GROUND SUPPLIES	630.00				630.00	978.36	(348.36)		(348.36)
MINOR EQUIPMENT	300.00				300.00	308.60	(8.60)		(8.60)
IMPROVEMENT	6,800.00				6,800.00	2,602.00	4,198.00		4,198.00
TOTAL	10,980.00	0.00	0.00	9,800.00	20,780.00	16,120.10	4,659.90	124.64	4,535.26
01510 - BOARD OF HEALTH SALARIES									
HEALTH INSPECTOR SALARY	49,843.00	60.00			49,903.00	48,936.51	966.49	958.52	7.97
NURSE SALARY	1,000.00				1,000.00	480.00	520.00		520.00
CLERICAL SALARY	3,250.00	50.00	100.00		3,400.00	3,565.40	(165.40)	54.43	(219.83)
LONGEVITY	416.00				416.00	416.00	0.00		0.00
TOTAL	54,509.00	110.00	100.00	0.00	54,719.00	53,397.91	1,321.09	1,012.95	308.14
01510 - BOARD OF HEALTH OPERATIONS									
EDUCATION/CONFERENCE/TRAVEL	2,130.00				2,130.00	2,468.74	(338.74)		(338.74)
IMMUNIZATION CLINICS	556.00				556.00	0.00	556.00		556.00
CONSULTANT	1,325.00				1,325.00	1,880.68	(555.68)	400.00	(955.68)
MINOR EQUIPMENT	400.00				400.00	0.00	400.00		400.00
SUPPLIES	922.00				922.00	331.82	590.18	140.00	450.18
TOTAL	5,333.00	0.00	0.00	0.00	5,333.00	4,681.24	651.76	540.00	111.76
01541 - COUNCIL ON AGING SALARIES									
DIRECTOR SALARY	45,459.00				45,459.00	44,584.20	874.80	874.20	0.60
CLERICAL PART TIME	41,800.00	60.00			41,860.00	41,047.83	812.17	879.86	(67.69)
SHINE COUNSELOR	6,630.00				6,630.00	6,120.00	510.00	120.00	390.00
LONGEVITY	580.00	205.00			785.00	781.56	3.44		3.44
TOTAL	94,469.00	265.00	0.00	0.00	94,734.00	92,533.59	2,200.41	1,874.06	326.35
01541 - COUNCIL ON AGING OPERATIONS									
DUES	250.00				250.00	250.00	0.00		0.00
EDUCATION CLASSES	7,300.00				7,300.00	7,300.00	0.00		0.00
CLINICS	300.00				300.00	300.00	0.00		0.00
CONFERENCE & TRAVEL	288.00				288.00	188.27	99.73		99.73
MINOR EQUIPMENT	100.00				100.00	87.99	12.01		12.01
SUPPLIES	542.00				542.00	540.69	1.31		1.31
HARDWARE & SOFTWARE MAINTENANCE	825.00				825.00	825.00	0.00		0.00
TOTAL	9,605.00	0.00	0.00	0.00	9,605.00	9,491.95	113.05	0.00	113.05
01543 - VETERANS									
VETERANS CASH	87,600.00		(6,700.00)		80,900.00	74,166.24	6,733.76		6,733.76
BENEFITS	4,000.00				4,000.00	149.00	3,851.00		3,851.00
TOTAL	91,600.00	0.00	(6,700.00)	0.00	84,900.00	74,315.24	10,584.76	0.00	10,584.76
TOTAL HUMAN SERVICES	304,501.00	375.00	(2,600.00)	9,800.00	312,076.00	289,994.04	22,081.96	4,735.31	17,346.65
01610 - LIBRARY SALARIES									
LIBRARIAN SALARY	65,750.00	75.00			65,825.00	65,824.85	0.15		0.15
ASSISTANT LIBRARIAN SALARY	49,487.00	990.00			50,477.00	49,505.56	971.44	970.70	0.74
PART TIME SALARIES	143,700.00				143,700.00	138,257.75	5,442.25	2,946.63	2,495.62
LONGEVITY	1,260.00				1,260.00	879.40	380.60		380.60
TOTAL	260,197.00	1,065.00	0.00	0.00	261,262.00	254,467.56	6,794.44	3,917.33	2,877.11

FY19 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FISCAL YEAR 2019	SPECIAL TOWN MEETING	END OF YEAR TRANSFERS	RESERVE FUND TRANSFER	TOTAL FY19 BUDGET	EXPENDED TO DATE	BALANCE TO DATE	Carried Over	to FREE CASH
01610 - LIBRARY OPERATIONS									
MAINTENANCE	10,530.00				10,530.00	10,060.50	469.50	329.34	140.16
MAINT CONTRACTS	1,190.00				1,190.00	924.56	265.44	59.50	205.94
COMPUTER LINE SUPPORT	8,361.00				8,361.00	7,204.98	1,156.02	30.00	1,126.02
ELECTRICITY	30,750.00			2,500.00	33,250.00	28,643.12	4,606.88	4,886.74	(279.86)
FUEL	8,400.00				8,400.00	4,791.61	3,608.39	3,353.47	254.92
TELEPHONE	4,000.00				4,000.00	3,219.50	780.50	330.50	450.00
DUES	640.00				640.00	400.00	240.00	45.00	195.00
BINDERY	100.00				100.00	0.00	100.00	100.00	0.00
CONFERENCE & TRAVEL	769.00				769.00	419.99	349.01		349.01
SUPPLIES	5,250.00				5,250.00	5,022.74	227.26	209.85	17.41
PROGRAMS	2,500.00				2,500.00	2,500.00	0.00		0.00
INFORMATIONAL MATERIAL	85,820.00				85,820.00	83,956.36	1,863.64	2,094.64	(231.00)
TOTAL	158,310.00	0.00	0.00	2,500.00	160,810.00	147,143.36	13,666.64	11,439.04	2,227.60
01610 - LIBRARY CAPITAL									
CARPET REPLACEMENT & PAINTING		10,000.00			10,000.00	0.00	10,000.00	10,000.00	0.00
TOTAL	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00	10,000.00	0.00
01630 - PARK & REC SALARIES									
ACTIVITIES DIRECTORS	22,297.00	100.00			22,397.00	21,676.92	720.08	693.23	26.85
COMMISSIONERS' SALARIES	19,200.00				19,200.00	18,330.00	870.00	600.00	270.00
RAILS TO TRAILS SALARY	5,700.00				5,700.00	3,930.00	1,770.00	195.00	1,575.00
BEACH SALARIES	13,000.00				13,000.00	11,463.79	1,536.21		1,536.21
TOTAL	60,197.00	100.00	0.00	0.00	60,297.00	55,400.71	4,896.29	1,488.23	3,408.06
01630 - PARK & REC OPERATIONS									
PARK MAINTENANCE	3,000.00				3,000.00	3,000.00	0.00		0.00
BEACH CONTRACTS/AGREEMENTS	2,635.00				2,635.00	969.75	1,665.25	1,665.25	0.00
MINOR EQUIPMENT	847.00				847.00	360.00	487.00	500.00	(13.00)
SUPPLIES	400.00				400.00	398.29	1.71		1.71
VARIOUS PROGRAMS	8,850.00				8,850.00	5,677.00	3,173.00	2,240.55	932.45
BEACH EXPENSES	4,900.00				4,900.00	3,907.80	992.20	551.95	440.25
OLD BEACH EXPENSES	850.00				850.00	850.00	0.00		0.00
RAILS TO TRAILS VANDALISM	2,000.00				2,000.00	1,209.05	790.95	400.00	390.95
OLD BEACH SPRING MAINTENANCE	500.00				500.00	0.00	500.00		500.00
BEACH WINTERIZE BUILDING	800.00				800.00	937.50	(137.50)		(137.50)
WHALLEY PARK WINTER RESTROOMS	1,250.00				1,250.00	1,250.00	0.00		0.00
WHALLEY PARK MISC MAINTENANCE	3,000.00				3,000.00	4,844.22	(1,844.22)		(1,844.22)
WHALLEY PARK SPRINKLER MAINTENANCE	2,000.00				2,000.00	1,308.90	691.10	1,608.90	(917.80)
WHALLEY PARK SUPPLIES	400.00				400.00	1,596.52	(1,196.52)	283.35	(1,479.87)
INFORMATIONAL MATERIALS	100.00				100.00	0.00	100.00	35.00	65.00
WHALLEY PARK WATER	5,800.00				5,800.00	2,322.42	3,477.58		3,477.58
RAILS TO TRAILS EXPENSES	5,460.00				5,460.00	4,640.60	819.40	919.04	(99.64)
TOTAL	42,792.00	0.00	0.00	0.00	42,792.00	33,272.05	9,519.95	8,204.04	1,315.91
630 - PARK & REC CAPITAL									
MOWER		9,281.00			9,281.00	0.00	9,281.00	9,281.00	0.00
SCAG GRASS COLLECTION	3,000.00				3,000.00	3,000.00	0.00		0.00
STIHL BACKPACK BLOWER	440.00				440.00	440.00	0.00		0.00
TOTAL	3,440.00	9,281.00	0.00	0.00	12,721.00	3,440.00	9,281.00	9,281.00	0.00
01690-CULTURAL COUNCIL OPERATIONS									
CULTURAL PROJECTS	2,400.00				2,400.00	2,311.11	88.89		88.89
TOTAL	2,400.00	0.00	0.00	0.00	2,400.00	2,311.11	88.89	0.00	88.89

FY19 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FISCAL YEAR 2019	SPECIAL TOWN MEETING	END OF YEAR TRANSFERS	RESERVE FUND TRANSFER	TOTAL FY19 BUDGET	EXPENDED TO DATE	BALANCE TO DATE	Carried Over	to FREE CASH
01691 - HISTORICAL OPERATIONS									
MEMBERSHIPS	100.00				100.00	0.00	100.00		100.00
CONFERENCE & TRAVEL	200.00				200.00	0.00	200.00		200.00
VETERANS' MARKERS	1,000.00				1,000.00	930.09	69.91		69.91
COMMUNITY OUTREACH	525.00				525.00	0.00	525.00		525.00
SUPPLIES	185.00				185.00	82.49	102.51		102.51
TOTAL	2,010.00	0.00	0.00	0.00	2,010.00	1,012.58	997.42	0.00	997.42
01692-CABLE TV SALARY									
SALARY	6,000.00				6,000.00	5,500.00	500.00	500.00	0.00
TOTAL	6,000.00	0.00	0.00	0.00	6,000.00	5,500.00	500.00	500.00	0.00
01692-CABLE TV OPERATIONS									
CONTRACTS & AGREEMENTS	8,000.00				8,000.00	2,400.00	5,600.00		5,600.00
TELEPHONE- TOWN CRIES	1,500.00				1,500.00	439.89	1,060.11	80.10	980.01
HARDWARE & SOFTWARE MAINTENANCE	2,500.00				2,500.00	476.00	2,024.00		2,024.00
SUPPLIES	1,000.00				1,000.00	0.00	1,000.00		1,000.00
TOTAL	13,000.00	0.00	0.00	0.00	13,000.00	3,315.89	9,684.11	80.10	9,604.01
01692-CABLE TV CAPITAL									
COMPUTER EQUIPMENT & UPGRADES	10,000.00				10,000.00	0.00	10,000.00	10,000.00	0.00
TOTAL	10,000.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00	10,000.00	0.00
TOTAL CULTURE & RECREATION	558,346.00	20,446.00	0.00	2,500.00	581,292.00	505,863.26	75,428.74	54,909.74	20,519.00
01710 - PRINCIPLE									
DPW DUMP TRUCK	26,000.00				26,000.00	26,000.00	0.00		0.00
MUNICIPAL PROJECTS	128,520.00				128,520.00	128,520.00	0.00		0.00
POLICE STATION RENOVATION	51,480.00				51,480.00	51,480.00	0.00		0.00
AMBULANCE	46,000.00				46,000.00	46,000.00	0.00		0.00
TANKER	50,000.00				50,000.00	50,000.00	0.00		0.00
TOWN HALL HEATING SYSTEM	20,000.00				20,000.00	20,000.00	0.00		0.00
DPW SITE & GARAGE	50,000.00				50,000.00	50,000.00	0.00		0.00
SOUTH LONGYARD CULVERT	90,000.00				90,000.00	90,000.00	0.00		0.00
TRUCK, FUEL TANK AND LIBRARY HVAC/INSULATION	91,613.00				91,613.00	91,613.00	0.00		0.00
BOND ANTICIPATION	56,141.00		(56,141.00)		0.00	0.00	0.00		0.00
TOTAL	609,754.00	0.00	(56,141.00)	0.00	553,613.00	553,613.00	0.00	0.00	0.00
01751 - INTEREST									
DPW DUMP TRUCK	4,550.00				4,550.00	3,782.03	767.97		767.97
ANTICIPATION	15,000.00		(7,644.00)		7,356.00	7,322.86	33.14		33.14
REAL ESTATE REFUND	500.00				500.00	0.00	500.00		500.00
MOTOR VEHICLE REFUND	500.00				500.00	0.00	500.00		500.00
1998 MUNICIPAL PROJECTS	2,507.00				2,507.00	2,506.14	0.86		0.86
BOND ANTICIPATION/LOCAL SHARE	52,868.00		(19,072.00)		33,796.00	20,963.23	12,832.77		12,832.77
POLICE STATION RENOVATION	1,004.00				1,004.00	1,003.86	0.14		0.14
AMBULANCE	4,575.00				4,575.00	4,363.88	211.12		211.12
TANKER	2,125.00				2,125.00	2,125.00	0.00		0.00
TOWN HALL HEATING SYSTEM	1,150.00				1,150.00	1,150.00	0.00		0.00
DPW SITE & GARAGE	18,333.00				18,333.00	18,333.34	(0.34)		(0.34)
SOUTH LONGYARD CULVERT	3,825.00				3,825.00	3,825.00	0.00		0.00
TRUCK, FUEL TANK AND LIBRARY HVAC/INSULATION	4,486.00				4,486.00	3,400.89	1,085.11		1,085.11
TOTAL	111,423.00	0.00	(26,716.00)	0.00	84,707.00	68,776.23	15,930.77	0.00	15,930.77

FY19 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FISCAL YEAR 2019	SPECIAL TOWN MEETING	END OF YEAR TRANSFERS	RESERVE FUND TRANSFER	TOTAL FY19 BUDGET	EXPENDED TO DATE	BALANCE TO DATE	Carried Over	to FREE CASH
01914-01916 - EMPLOYEE BENEFITS									
MEDICARE	76,000.00		5,000.00		81,000.00	79,433.21	1,566.79		1,566.79
LIFE	16,000.00		(6,000.00)		10,000.00	7,198.92	2,801.08		2,801.08
HEALTH/DENTAL/RETIREMENT/UNEMPLOYMENT	635,440.00		(85,438.80)		550,001.20	535,382.29	14,618.91	6,896.17	7,722.74
DISABILITY BENEFITS	250.00				250.00	0.00	250.00		250.00
TOTAL	727,690.00	0.00	(86,438.80)	0.00	641,251.20	622,014.42	19,236.78	6,896.17	12,340.61
01945 - CASUALTY INSURANCE									
WORKERS COMP	75,000.00		(1,975.00)		73,025.00	70,000.00	3,025.00		3,025.00
PROPERTY & CASUALTY	164,000.00		(33,025.00)		130,975.00	130,974.32	0.68		0.68
POLICE ACCIDENT	68,000.00				68,000.00	67,352.00	648.00		648.00
FIRE ACCIDENT	20,000.00				20,000.00	19,762.00	238.00		238.00
BONDS	3,000.00				3,000.00	2,630.00	370.00		370.00
POLICE INDEMNITY	25,000.00				25,000.00	25,000.00	0.00		0.00
P.D. MARINE & RADIO	800.00				800.00	597.00	203.00		203.00
TOWN OFFICERS LIAB	25,000.00				25,000.00	25,000.00	0.00		0.00
TOTAL	380,800.00	0.00	(35,000.00)	0.00	345,800.00	341,315.32	4,484.68	0.00	4,484.68
TOTAL DEBT, INT, INS	1,829,667.00	0.00	(204,295.80)	0.00	1,625,371.20	1,585,718.97	39,652.23	6,896.17	32,756.06
GRAND TOTAL									
GENERAL GOVERNMENT	10,321,312.00	239,281.00	(85,438.80)	0.00	10,475,154.20	9,419,745.15	1,055,409.05	733,623.37	321,785.68
GENERAL GOVERNMENT	10,321,312.00	239,281.00	(85,438.80)	0.00	10,475,154.20	9,419,745.15	1,055,409.05	733,623.37	321,785.68
SCHOOL ASSESSMENT	11,076,993.00				11,076,993.00	11,076,993.00	0.00		0.00
TOTAL	21,398,305.00	239,281.00	(85,438.80)	0.00	21,552,147.20	20,496,738.15	1,055,409.05	733,623.37	321,785.68

PRIOR YEAR FISCAL 2019 ACCOUNT NAME	FY 19 CARRYOVERS	SPECIAL TOWN MEETING	TOTAL FY19 CARRYOVER	EXPENDED TO DATE	BALANCE TO DATE	Carried Forward	To FREE CASH
002 - SELECTMEN							
CLERICAL	978.54		978.54	978.54	0.00		0.00
PART TIME	69.37		69.37	69.37	0.00		0.00
OVERTIME	116.95		116.95	116.95	0.00		0.00
TOTAL	1,164.86	0.00	1,164.86	1,164.86	0.00	0.00	0.00
002 - SELECTMEN							
MINOR EQUIPMENT	660.00		660.00	538.07	121.93		121.93
EMPLOYEE RECOGNITION	500.00		500.00	420.42	79.58		79.58
250TH ANNIVERSARY	5,000.00		5,000.00	2,004.32	2,995.68	2,995.68	0.00
TOTAL	6,160.00	0.00	6,160.00	2,962.81	3,197.19	2,995.68	201.51
003 - CHIEF ADMIN OFCR							
SALARY	1,897.40		1,897.40	1,897.40	0.00		0.00
TOTAL	1,897.40	0.00	1,897.40	1,897.40	0.00	0.00	0.00
005 - FINANCE COMMITTEE							
CLERICAL	69.37		69.37	69.37	0.00		0.00
TOTAL	69.37	0.00	69.37	69.37	0.00	0.00	0.00
005 - FINANCE COMMITTEE							
SUPPLIES	58.36		58.36	58.15	0.21		0.21
TOTAL	58.36	0.00	58.36	58.15	0.21	0.00	0.21
007 - ACCOUNTING							
TOWN ACCOUNTANT	1,475.00		1,475.00	1,475.00	0.00		0.00
ASSISTANT ACCT	958.08		958.08	958.08	0.00		0.00
PART TIME	1,122.15		1,122.15	1,122.15	0.00		0.00
TOTAL	3,555.23	0.00	3,555.23	3,555.23	0.00	0.00	0.00
007 - ACCOUNTING							
MINOR EQUIPMENT	715.18		715.18	704.74	10.44		10.44
SUPPLIES	828.18		828.18	814.62	13.56		13.56
MICROFICHE SERVICE	335.00		335.00	0.00	335.00		335.00
TOTAL	1,878.36	0.00	1,878.36	1,519.36	359.00	0.00	359.00
009 - ASSESSOR							
DIRECTOR OF ASSESSMENTS	1,182.70		1,182.70	1,182.70	0.00		0.00
CLERICAL FULL TIME	1,636.70		1,636.70	1,636.70	0.00		0.00
TOTAL	2,819.40	0.00	2,819.40	2,819.40	0.00	0.00	0.00
010 - TOWN CLERK							
TOWN CLERK/TREAS/COLL	1,530.00		1,530.00	1,530.00	0.00		0.00
ASST TREASURER	1,772.44		1,772.44	1,772.44	0.00		0.00
CLERICAL	769.29		769.29	769.29	0.00		0.00
TOTAL	4,071.73	0.00	4,071.73	4,071.73	0.00	0.00	0.00

PRIOR YEAR FISCAL 2019 ACCOUNT NAME	FY 19 CARRYOVERS	SPECIAL TOWN MEETING	TOTAL FY19 CARRYOVER	EXPENDED TO DATE	BALANCE TO DATE	Carried Forward	To FREE CASH
010 - TOWN CLERK							
PRINTING	1,000.00		1,000.00	0.00	1,000.00		1,000.00
CONFERENCE AND TRAVEL	400.00		400.00	176.58	223.42		223.42
MINOR EQUIPMENT	1,400.00		1,400.00	1,164.65	235.35		235.35
SUPPLIES	1,200.00		1,200.00	1,024.66	175.34		175.34
TOTAL	4,000.00	0.00	4,000.00	2,365.89	1,634.11	0.00	1,634.11
011- LEGAL ADS							
ADVERTISEMENTS	1,531.34		1,531.34	753.85	777.49		777.49
TOTAL	1,531.34	0.00	1,531.34	753.85	777.49	0.00	777.49
012 - LEGAL							
ATTORNEY FEES	17,772.50		17,772.50	6,543.45	11,229.05		11,229.05
TOTAL	17,772.50	0.00	17,772.50	6,543.45	11,229.05	0.00	11,229.05
013 TAX TITLE							
TAX TITLE OPERATION	1,614.43		1,614.43	1,536.20	78.23		78.23
TOTAL	1,614.43	0.00	1,614.43	1,536.20	78.23	0.00	78.23
014- ELECTION & REGISTRATION							
REGISTRARS	150.00		150.00	150.00	0.00		0.00
TOTAL	150.00	0.00	150.00	150.00	0.00	0.00	0.00
014 - ELECTION/REG							
PRINTING BALLOTS	2,000.00		2,000.00	0.00	2,000.00		2,000.00
SUPPLIES	85.00		85.00	72.58	12.42		12.42
TOTAL	2,085.00	0.00	2,085.00	72.58	2,012.42	0.00	2,012.42
015 - CONSERVATION SALARY							
CONSERVATION CO-ORDINATOR	521.57		521.57	521.57	0.00		0.00
TOTAL	521.57	0.00	521.57	521.57	0.00	0.00	0.00
015 - CONSERVATION OPERATIONS							
LAND MAINTENANCE	2,075.00		2,075.00	1,892.48	182.52		182.52
CONSULTANT	750.00		750.00	750.00	0.00		0.00
TOTAL	2,825.00	0.00	2,825.00	2,642.48	182.52	0.00	182.52
016 - PLANNING BD SALARIES							
PLANNING BOARD PLANNER	660.22		660.22	660.22	0.00		0.00
CLERICAL	279.38		279.38	279.38	0.00		0.00
TOTAL	939.60	0.00	939.60	939.60	0.00	0.00	0.00
016 - PLANNING BD OPERATIONS							
SUPPLIES	66.31		66.31	66.31	0.00		0.00
TOTAL	66.31	0.00	66.31	66.31	0.00	0.00	0.00
017 - APPEALS							
CLERICAL	83.84		83.84	83.84	0.00		0.00
TOTAL	83.84	0.00	83.84	83.84	0.00	0.00	0.00

PRIOR YEAR FISCAL 2019 ACCOUNT NAME	FY 19 CARRYOVERS	SPECIAL TOWN MEETING	TOTAL FY19 CARRYOVER	EXPENDED TO DATE	BALANCE TO DATE	Carried Forward	To FREE CASH
018 - COMPUTER SALARY							
SALARY	808.11		808.11	808.11	0.00		0.00
TOTAL	808.11	0.00	808.11	808.11	0.00	0.00	0.00
018 - TOWN COMPLEX COMPUTER							
HARD/SOFT MAINT	370.00		370.00	357.32	12.68		12.68
COMPUTER TRAINING	475.00		475.00	475.00	0.00		0.00
MUNIS TRAINING	500.00		500.00	500.00	0.00		0.00
MINOR EQUIPMENT	475.00		475.00	468.06	6.94		6.94
TOTAL	1,820.00	0.00	1,820.00	1,800.38	19.62	0.00	19.62
018 - COMPUTER CAPITAL							
COMPUTER PURCHASES	310.29		310.29	310.29	0.00		0.00
TOTAL	310.29	0.00	310.29	310.29	0.00	0.00	0.00
019 - TOWN COMPLEX							
SEC. OF INSPECTIONAL SERVICES	769.29		769.29	769.29	0.00		0.00
BLDG & GROUNDS SUPERVISOR	1,057.70		1,057.70	1,057.70	0.00		0.00
CUSTODIAL SALARY	1,331.80		1,331.80	1,331.80	0.00		0.00
OVERTIME	351.94		351.94	351.94	0.00		0.00
PART TIME SALARY	1,968.37		1,968.37	1,968.37	0.00		0.00
TOTAL	5,479.10	0.00	5,479.10	5,479.10	0.00	0.00	0.00
019 - TOWN COMPLEX							
REPAIRS & MAINT	24,002.13		24,002.13	1,026.69	22,975.44		22,975.44
VEHICLE MAINT	80.00		80.00	0.00	80.00		80.00
CONTRACTS/AGREEMNT	5,889.80		5,889.80	957.51	4,932.29		4,932.29
ELECTRICITY	5,400.00		5,400.00	4,879.24	520.76		520.76
FUEL	500.00		500.00	320.69	179.31		179.31
TELEPHONE	1,774.33		1,774.33	1,605.95	168.38		168.38
CODIFICATION UPDATES	2,353.52		2,353.52	1,942.64	410.88		410.88
POSTAGE	4,332.56		4,332.56	1,278.33	3,054.23		3,054.23
PRINTING AND BINDING	2,335.10		2,335.10	1,400.51	934.59		934.59
GROUNDS SERVICES	5,700.00		5,700.00	483.75	5,216.25		5,216.25
COPIER SUPPLIES	371.98		371.98	246.61	125.37		125.37
MINOR EQUIPMENT	505.64		505.64	498.25	7.39		7.39
STATIONERY SUPPLIES	551.64		551.64	486.24	65.40		65.40
MAINTENANCE	357.09		357.09	356.40	0.69		0.69
TOTAL	54,153.79	0.00	54,153.79	15,482.81	38,670.98	0.00	38,670.98
019 - TOWN COMPLEX							
HANDICAP ACCESSIBILITY	1,500.00		1,500.00	0.00	1,500.00	1,500.00	0.00
CARPET REPLACEMENT	1,440.00		1,440.00	0.00	1,440.00		1,440.00
COPIER	3,521.00		3,521.00	3,469.57	51.43		51.43
AC UNIT	1,875.69		1,875.69	0.00	1,875.69		1,875.69
TOTAL	8,336.69	0.00	8,336.69	3,469.57	4,867.12	1,500.00	3,367.12
TOTAL GENERAL GOVERNMENT	124,172.28	0.00	124,172.28	61,144.34	63,027.94	4,495.68	58,532.26

PRIOR YEAR FISCAL 2019 ACCOUNT NAME	FY 19 CARRYOVERS	SPECIAL TOWN MEETING	TOTAL FY19 CARRYOVER	EXPENDED TO DATE	BALANCE TO DATE	Carried Forward	To FREE CASH
021 - POLICE							
POLICE CHIEF	1,987.76		1,987.76	1,987.76	0.00		0.00
SECRETARY	912.37		912.37	912.37	0.00		0.00
FULL TIME	21,278.99		21,278.99	21,278.99	0.00		0.00
PT RECORDS CLERK	301.83		301.83	301.83	0.00		0.00
OVERTIME	4,251.87		4,251.87	4,251.87	0.00		0.00
COURT	208.39		208.39	208.39	0.00		0.00
RESERVE	416.52		416.52	416.52	0.00		0.00
TOTAL	29,357.73	0.00	29,357.73	29,357.73	0.00	0.00	0.00
021 - POLICE							
CONTRACTS	2,828.97		2,828.97	2,292.46	536.51		536.51
DUES	15.00		15.00	15.00	0.00		0.00
SCHOOL EXPENSE	7,062.00		7,062.00	6,712.00	350.00		350.00
UNIFORMS	4,060.00		4,060.00	2,976.20	1,083.80	1,082.10	1.70
CONFERENCE & TRAVEL	275.00		275.00	0.00	275.00		275.00
MINOR EQUIPMENT	153.51		153.51	148.37	5.14		5.14
OFFICE SUPPLIES	1,165.70		1,165.70	1,137.00	28.70		28.70
COMPUTER SUPPLIES	63.00		63.00	32.00	31.00		31.00
MEDICAL SUPPLIES	6,359.18		6,359.18	6,357.91	1.27		1.27
SECURITY/COMMUNICATION	413.00		413.00	412.34	0.66		0.66
SPECIAL ACCOUNT	361.92		361.92	33.35	328.57		328.57
TOTAL	22,757.28	0.00	22,757.28	20,116.63	2,640.65	1,082.10	1,558.55
021-POLICE CAPITAL							
SCHOOL SAFETY SOFTWARE	2,185.00		2,185.00	2,185.00	0.00		0.00
TOTAL	2,185.00		2,185.00	2,185.00	0.00	0.00	0.00
022 - DISPATCHER							
DISPATCHER	3,265.60		3,265.60	3,265.60	0.00		0.00
OVERTIME	991.84		991.84	991.84	0.00		0.00
PART TIME	1,062.80		1,062.80	1,062.80	0.00		0.00
SHIFT OVERLAP	133.86		133.86	133.86	0.00		0.00
TOTAL	5,454.10		5,454.10	5,454.10	0.00	0.00	0.00
022-DISPATCHER							
UNIFORMS	700.00		700.00	700.00	0.00		0.00
DISPATCH TRAINING	550.00		550.00	550.00	0.00		0.00
MINOR EQUIPMENT	1,222.44		1,222.44	1,149.06	73.38		73.38
TOTAL	2,472.44	0.00	2,472.44	2,399.06	73.38	0.00	73.38
023-PUB SAF BLD-OPERATION							
REPAIRS & MAINT	5,665.63		5,665.63	295.00	5,370.63		5,370.63
CONTRACTS & AGREEMENTS	5,192.25		5,192.25	666.80	4,525.45		4,525.45
ELECTRICITY	8,437.34		8,437.34	7,309.36	1,127.98		1,127.98
FUEL	2,276.51		2,276.51	523.62	1,752.89		1,752.89
TELEPHONE	1,363.96		1,363.96	1,267.74	96.22		96.22
GROUNDS SUPPLIES	339.00		339.00	330.90	8.10		8.10
TOTAL	23,274.69	0.00	23,274.69	10,393.42	12,881.27	0.00	12,881.27

PRIOR YEAR FISCAL 2019 ACCOUNT NAME	FY 19 CARRYOVERS	SPECIAL TOWN MEETING	TOTAL FY19 CARRYOVER	EXPENDED TO DATE	BALANCE TO DATE	Carried Forward	To FREE CASH
023-PUB SAF BLD-CAPITAL							
REMOVAL OF FUEL TANK	609.00		609.00	0.00	609.00	609.00	0.00
TOTAL	609.00	0.00	609.00	0.00	609.00	609.00	0.00
024 - FIRE							
FULL TIME FIRE CHIEF	1,769.24		1,769.24	1,769.24	0.00		0.00
VOLUNTEER STIPEND	38,958.96		38,958.96	38,958.96	0.00		0.00
PART TIME CLERICAL	679.68		679.68	679.68	0.00		0.00
TOTAL	41,407.88	0.00	41,407.88	41,407.88	0.00	0.00	0.00
024 - FIRE							
INSP & REPAIRS	10,602.16		10,602.16	9,863.23	738.93		738.93
CONTRACTS & AGREEMENTS	600.00		600.00	0.00	600.00		600.00
TELEPHONE	356.89		356.89	303.93	52.96		52.96
EDUCATION AND TRAINING	2,527.37		2,527.37	2,232.27	295.10		295.10
CONFERENCE & TRAVEL	360.90		360.90	16.74	344.16		344.16
FOOD EXPENSE	28.00		28.00	19.00	9.00		9.00
SUPPLIES	677.57		677.57	282.63	394.94		394.94
OXYGEN & EXT REFILLS	500.00		500.00	0.00	500.00		500.00
TURN OUT GEAR	28.14		28.14	0.00	28.14		28.14
UNIFORMS	182.05		182.05	86.95	95.10		95.10
COMMUNITY OUTREACH			0.00	425.00	(425.00)		(425.00)
CAREER CLOTHING	328.24		328.24	286.97	41.27		41.27
MINOR EQUIPMENT	400.00		400.00	149.97	250.03		250.03
TOTAL	16,591.32	0.00	16,591.32	13,666.69	2,924.63	0.00	2,924.63
024 - FIRE							
RADIO/PAGER	6,000.00		6,000.00	6,000.00	0.00		0.00
COMPUTERS	2,000.00		2,000.00	1,723.14	276.86		276.86
TOTAL	8,000.00	0.00	8,000.00	7,723.14	276.86	0.00	276.86
061-EMS							
FULL TIME EMT	6,703.75		6,703.75	6,703.75	0.00		0.00
OVERTIME	531.20		531.20	531.20	0.00		0.00
VOL. SALARY	18,485.14		18,485.14	18,485.14	0.00		0.00
OFFICER IN CHARGE	120.00		120.00	120.00	0.00		0.00
TOTAL	25,840.09	0.00	25,840.09	25,840.09	0.00		0.00
061-EMS OPERATIONS							
RECERT & SUBSCRIPTIONS	165.00		165.00	140.00	25.00		25.00
INSPECTIONS & REPAIRS	115.00		115.00	79.99	35.01		35.01
SUPPLIES	2,000.00		2,000.00	2,402.46	(402.46)		(402.46)
EDUCATION & TRAINING	5,634.09		5,634.09	5,618.00	16.09		16.09
AMBULANCE BILLING	6,089.97		6,089.97	627.87	5,462.10		5,462.10
MINOR EQUIPMENT	6,000.00		6,000.00	5,450.00	550.00		550.00
MEDICAL SUPPLIES	11,000.00		11,000.00	9,231.16	1,768.84		1,768.84
PERSONAL PROTECTIVE EQUIPMENT	1,629.10		1,629.10	983.56	645.54		645.54
TOTAL	32,633.16	0.00	32,633.16	24,533.04	8,100.12	0.00	8,100.12

PRIOR YEAR FISCAL 2019 ACCOUNT NAME	FY 19 CARRYOVERS	SPECIAL TOWN MEETING	TOTAL FY19 CARRYOVER	EXPENDED TO DATE	BALANCE TO DATE	Carried Forward	To FREE CASH
061 - EMS-CAPITAL							
ALS EQUIP/STOCK FOR AMBULANCE	11,000.00		11,000.00	10,777.25	222.75		222.75
TOTAL	11,000.00	0.00	11,000.00	10,777.25	222.75	0.00	222.75
025 - BLDG INSPECTOR-SALARIES							
BLDG INSPECTOR SALARIES	1,208.66		1,208.66	1,208.66	0.00		0.00
SEALER SALARY	2,000.00		2,000.00	2,000.00	0.00		0.00
TOTAL	3,208.66	0.00	3,208.66	3,208.66	0.00	0.00	0.00
025 - BLDG INSPECT-OP							
VEHICLE MAINT	530.78		530.78	139.28	391.50		391.50
DUES	85.00		85.00	85.00	0.00		0.00
CONFERENCE & TRAVEL	10.00		10.00	10.00	0.00		0.00
SUPPLIES	53.61		53.61	50.99	2.62		2.62
OUTREACH PROGRAM	24.05		24.05	24.05	0.00		0.00
TOTAL	703.44	0.00	703.44	309.32	394.12	0.00	394.12
026 - EMERG MGMT AGENCY							
VEHICLE MAINTENANCE	3,656.08		3,656.08	3,081.80	574.28		574.28
INTERNET	50.00		50.00	40.05	9.95		9.95
CELL PHONE	119.22		119.22	53.98	65.24		65.24
EDUCATION	299.95		299.95	299.73	0.22		0.22
RADIO MAINTENANCE	704.60		704.60	704.60	0.00		0.00
TOTAL	4,829.85	0.00	4,829.85	4,180.16	649.69	0.00	649.69
026 - EMERG MGMT AGENCY CAPITAL							
SAFETY EQUIPMENT	1,500.00		1,500.00	1,500.00	0.00		0.00
TOTAL	1,500.00	0.00	1,500.00	1,500.00	0.00	0.00	0.00
027 - ANIMAL CONTROL							
ANIMAL CONTROL SALARY	519.18		519.18	519.18	0.00		0.00
PART TIME	290.32		290.32	290.32	0.00		0.00
TOTAL	809.50	0.00	809.50	809.50	0.00	0.00	0.00
027 - ANIMAL CONTROL							
REPAIRS & MAINTENANCE	1,900.00		1,900.00	292.50	1,607.50		1,607.50
UNIFORMS	144.19		144.19	144.95	(0.76)		(0.76)
OFFICE SUPPLIES	1,025.00		1,025.00	823.33	201.67		201.67
CLEANING SUPPLIES	96.50		96.50	95.76	0.74		0.74
TOTAL	3,165.69	0.00	3,165.69	1,356.54	1,809.15	0.00	1,809.15
028- LAKE MANAGEMENT							
ELECTRICITY	23.26		23.26	23.26	0.00		0.00
TELEPHONE	159.03		159.03	134.23	24.80		24.80
SECURITY	135.00		135.00	135.00	0.00		0.00
TOTAL	317.29	0.00	317.29	292.49	24.80	0.00	24.80

PRIOR YEAR FISCAL 2019 ACCOUNT NAME	FY 19 CARRYOVERS	SPECIAL TOWN MEETING	TOTAL FY19 CARRYOVER	EXPENDED TO DATE	BALANCE TO DATE	Carried Forward	To FREE CASH
028 - LAKE MANAGEMENT CAPITAL							
LAKE LEVEL/RAINFALL/TEMP	900.00		900.00	899.99	0.01		0.01
TOTAL	900.00	0.00	900.00	899.99	0.01	0.00	0.01
029-LAKE RESTORATION							
CONSULTANT FOR LAKE	7,650.00		7,650.00	7,516.67	133.33		133.33
WATER SAMPLE TESTING	2,316.00		2,316.00	684.00	1,632.00		1,632.00
TOTAL	9,966.00	0.00	9,966.00	8,200.67	1,765.33	0.00	1,765.33
TOTAL PUBLIC SAFETY	246,983.12	0.00	246,983.12	214,611.36	32,371.76	1,691.10	30,680.66
030 - GAS & OIL							
GAS & OIL	9,221.08		9,221.08	2,978.87	6,242.21		6,242.21
TOTAL	9,221.08	0.00	9,221.08	2,978.87	6,242.21	0.00	6,242.21
031 - DPW - HIGHWAY							
DIRECTOR	1,088.65		1,088.65	1,088.65	0.00		0.00
FULL TIME	4,745.60		4,745.60	4,745.60	0.00		0.00
DPW SPECIAL ASSISTANT	362.78		362.78	362.78	0.00		0.00
SUPERVISOR	577.43		577.43	577.43	0.00		0.00
OVERTIME	573.52		573.52	573.52	0.00		0.00
LABORERS	849.60		849.60	849.60	0.00		0.00
TOTAL	8,197.58	0.00	8,197.58	8,197.58	0.00	0.00	0.00
031 - DPW - HIGHWAY							
REPAIRS & MAINTENANCE	5,540.58		5,540.58	2,529.31	3,011.27		3,011.27
FOOD EXPENSE	75.88		75.88	65.37	10.51		10.51
UTILITIES	3,003.35		3,003.35	2,286.45	716.90		716.90
CONF/TRAVEL/EDUCATION	77.80		77.80	1.50	76.30		76.30
FORESTRY	14,213.50		14,213.50	13,600.00	613.50		613.50
MINOR EQUIPMENT	6,556.25		6,556.25	6,321.50	234.75		234.75
SUPPLIES	3,557.23		3,557.23	3,256.43	300.80		300.80
DRAINAGE SUPPLIES	8,485.99		8,485.99	6,108.74	2,377.25		2,377.25
TRAFFIC SIGN REPAIR	1,500.00		1,500.00	1,181.00	319.00		319.00
HAND TOOLS	10,520.00		10,520.00	9,590.19	929.81		929.81
TOTAL	53,530.58	0.00	53,530.58	44,940.49	8,590.09	0.00	8,590.09
031 - DPW - HIGHWAY CAPITAL							
OVERHEAD DOOR	2,600.00		2,600.00	2,401.75	198.25		198.25
PAVING PROJECTS	297,366.50		297,366.50	254,262.67	43,103.83	43,103.83	0.00
CONSTRUCTION	8,142.10		8,142.10	5,625.51	2,516.59	2,516.59	0.00
IMPROVEMENTS	5,811.10		5,811.10	5,594.70	216.40		216.40
STORMWATER MANDATED	6,711.30		6,711.30	3,843.88	2,867.42	2,907.41	(39.99)
ENGINEERING FOR ROOF	15,000.00		15,000.00	0.00	15,000.00	15,000.00	0.00
SMALL BRIDGE/CULVERTS	184,235.50		184,235.50	184,235.50	0.00		0.00
GRANVILLE RD CULVERT	422,085.00		422,085.00	25,637.67	396,447.33	396,447.33	0.00
DEPOT ST SIDEWALK	10,000.00		10,000.00	9,590.00	410.00	410.00	0.00
TOTAL	951,951.50	0.00	951,951.50	491,191.68	460,759.82	460,385.16	374.66

PRIOR YEAR FISCAL 2019 ACCOUNT NAME	FY 19 CARRYOVERS	SPECIAL TOWN MEETING	TOTAL FY19 CARRYOVER	EXPENDED TO DATE	BALANCE TO DATE	Carried Forward	To FREE CASH
032 - DPW - HWY CH 90							
CH 90 TOWN SHARE(95)	2,459.22		2,459.22	2,459.22	(0.00)		(0.00)
TOTAL	2,459.22	0.00	2,459.22	2,459.22	(0.00)	0.00	(0.00)
033 - ST LIGHTING							
STREET LIGHTING	5,457.75		5,457.75	4,473.30	984.45		984.45
TOTAL	5,457.75	0.00	5,457.75	4,473.30	984.45	0.00	984.45
034 - DPW - ROAD MACHINERY							
REPAIRS/INSPECTION	10,040.23		10,040.23	5,464.98	4,575.25		4,575.25
UNIFORMS	520.00		520.00	346.05	173.95		173.95
GARAGE SUPPLIES	825.20		825.20	470.26	354.94		354.94
PARTS	3,288.99		3,288.99	2,889.42	399.57		399.57
TIRES	4,267.15		4,267.15	1,532.00	2,735.15		2,735.15
STREET SIGNS	3,589.00		3,589.00	3,589.00	0.00		0.00
TOTAL	22,530.57	0.00	22,530.57	14,291.71	8,238.86	0.00	8,238.86
036 - DPW - SOLID WASTE							
FULL TIME	2,867.44		2,867.44	2,867.44	0.00		0.00
OVERTIME	286.46		286.46	286.46	0.00		0.00
TOTAL	3,153.90	0.00	3,153.90	3,153.90	0.00	0.00	0.00
036 - DPW - SOLID WASTE							
VEHICLE REPAIR	550.51		550.51	381.25	169.26		169.26
ELECTRICITY	600.00		600.00	392.94	207.06		207.06
UNIFORMS	595.20		595.20	20.98	574.22		574.22
REFUSE FEES	33,854.85		33,854.85	31,506.32	2,348.53		2,348.53
SUPPLIES	1,777.74		1,777.74	936.23	841.51		841.51
TOTAL	37,378.30	0.00	37,378.30	33,237.72	4,140.58	0.00	4,140.58
TOTAL PUBLIC WORKS	1,093,880.48	0.00	1,093,880.48	604,924.47	488,956.01	460,385.16	28,570.85
048-SEWER IMPLEMENTATION							
SECRETARIAL	40.02		40.02	40.02	0.00		0.00
TOTAL	40.02		40.02	40.02	0.00		0.00
038-CEMETERY-SALARY							
SEXTON	318.45		318.45	318.45	0.00		0.00
PART TIME	258.54		258.54	258.54	0.00		0.00
TOTAL	576.99	0.00	576.99	576.99	0.00	0.00	0.00
038 - CEM IMPROVEMENT							
REPAIRS AND MAINTENANCE	500.00		500.00	0.00	500.00		500.00
ELECTRICITY	75.00		75.00	44.70	30.30		30.30
IMPROVEMENTS	719.08		719.08	571.59	147.49		147.49
TOTAL	1,294.08	0.00	1,294.08	616.29	677.79	0.00	677.79
TOTAL OTHER ENVIRONMENTAL	1,911.09	0.00	1,911.09	1,233.30	677.79	0.00	677.79

PRIOR YEAR FISCAL 2019 ACCOUNT NAME	FY 19 CARRYOVERS	SPECIAL TOWN MEETING	TOTAL FY19 CARRYOVER	EXPENDED TO DATE	BALANCE TO DATE	Carried Forward	To FREE CASH
039 - BD OF HEALTH							
INSPECTOR	920.06		920.06	920.06	0.00		0.00
TOTAL	920.06	0.00	920.06	920.06	0.00	0.00	0.00
039 - BD OF HEALTH							
EDUCATION	450.00		450.00	450.00	0.00		0.00
CONSULTANT	225.00		225.00	225.00	0.00		0.00
SUPPLIES	56.66		56.66	53.33	3.33		3.33
TOTAL	731.66	0.00	731.66	728.33	3.33	0.00	3.33
040-ENGINEERING							
MINOR EQUIPMENT	750.00		750.00	438.89	311.11	83.96	227.15
ENGINEERING FILING FEES	1,800.00		1,800.00	0.00	1,800.00	1,800.00	0.00
ROAD TAKING	5,000.00		5,000.00	0.00	5,000.00	1,000.00	4,000.00
OFFICE EQUIPMENT	950.00		950.00	0.00	950.00	950.00	0.00
NDPES STORMWATER PERM	16,142.00		16,142.00	2,940.00	13,202.00	13,202.00	0.00
TOTAL	24,642.00	0.00	24,642.00	3,378.89	21,263.11	17,035.96	4,227.15
041 - CNCL ON AGING							
DIRECTOR	829.22		829.22	829.22	0.00		0.00
SHINE COUNSELOR	120.00		120.00	120.00	0.00		0.00
CLERICAL PART TIME	789.08		789.08	789.08	0.00		0.00
TOTAL	1,738.30	0.00	1,738.30	1,738.30	0.00	0.00	0.00
TOTAL HUMAN SERVICES	28,032.02	0.00	28,032.02	6,765.58	21,266.44	17,035.96	4,230.48
043 - LIBRARY							
LIBRARIAN SALARY	1,221.15		1,221.15	1,221.15	0.00		0.00
ASST LIBRARIAN SALARY	951.66		951.66	951.66	0.00		0.00
PART TIME SALARIES	2,453.05		2,453.05	2,453.05	0.00		0.00
TOTAL	4,625.86	0.00	4,625.86	4,625.86	0.00	0.00	0.00
043 - LIBRARY							
REPAIR & MAINTENANCE	458.32		458.32	0.00	458.32		458.32
CONTRACTS & AGREEMENTS	344.99		344.99	0.00	344.99		344.99
ELECTRICITY	3,813.82		3,813.82	5,684.03	(1,870.21)		(1,870.21)
FUEL	2,982.00		2,982.00	322.31	2,659.69		2,659.69
TELEPHONE	325.00		325.00	290.37	34.63		34.63
CONFERENCE & TRAVEL	23.11		23.11	23.11	0.00		0.00
SUPPLIES	75.42		75.42	75.42	0.00		0.00
INFORMATION MATERIAL	2,367.57		2,367.57	1,881.78	485.79		485.79
TOTAL	10,390.23	0.00	10,390.23	8,277.02	2,113.21	0.00	2,113.21
043 - LIBRARY							
CARPET REPLACEMENT PROGRAM	25,000.00		25,000.00	24,937.00	63.00		63.00
SPRINKLER SYSTEM REPLACEMENT	1,546.58		1,546.58	0.00	1,546.58		1,546.58
TOTAL	26,546.58	0.00	26,546.58	24,937.00	1,609.58	0.00	1,609.58

PRIOR YEAR FISCAL 2019 ACCOUNT NAME	FY 19 CARRYOVERS	SPECIAL TOWN MEETING	TOTAL FY19 CARRYOVER	EXPENDED TO DATE	BALANCE TO DATE	Carried Forward	To FREE CASH
044 - PARK & REC							
ACTIVITIES SALARIES	487.95		487.95	487.95	0.00		0.00
PART TIME SALARIES	600.00		600.00	600.00	0.00		0.00
RAILS TO TRAILS	300.00		300.00	300.00	0.00		0.00
TOTAL	1,387.95	0.00	1,387.95	1,387.95	0.00	0.00	0.00
044 - PARK & REC							
CONTRACTS & AGREEMENTS	200.00		200.00	0.00	200.00		200.00
MINOR EQUIPMENT	30.95		30.95	30.95	0.00		0.00
VARIOUS PROGRAMS	2,527.32		2,527.32	2,396.78	130.54		130.54
BEACH EXPENSES	332.53		332.53	331.53	1.00		1.00
WHALLEY PARK MISC MAINT	4,330.00		4,330.00	3,819.99	510.01		510.01
WHALLEY PARK SPRINKLER	110.00		110.00	110.00	0.00		0.00
WHALLEY PARK SUPPLIES	250.00		250.00	246.83	3.17		3.17
RAILS TO TRAILS	1,578.65		1,578.65	1,516.69	61.96		61.96
TOTAL	9,359.45	0.00	9,359.45	8,452.77	906.68	0.00	906.68
044 - PARK & REC							
IRRIGATION WELLS	3,132.87		3,132.87	0.00	3,132.87	3,132.87	0.00
TOTAL	3,132.87	0.00	3,132.87	0.00	3,132.87	3,132.87	0.00
TOTAL CULTURE & RECREATION	55,442.94	0.00	55,442.94	47,680.60	7,762.34	3,132.87	4,629.47
047-INTEREST							
BOND ANTICIPATION	1,000.00		1,000.00	550.00	450.00	0.00	450.00
TOTAL	1,000.00	0.00	1,000.00	550.00	450.00	0.00	450.00
051 - CASUALTY INS							
PROPERTY & CASUALTY INS	2,575.00		2,575.00	0.00	2,575.00		2,575.00
TOTAL	2,575.00	0.00	2,575.00	0.00	2,575.00	0.00	2,575.00
053-HEALTH INSURANCE							
HEALTH	14,726.08		14,726.08	656.08	14,070.00		14,070.00
TOTAL	14,726.08	0.00	14,726.08	656.08	14,070.00	0.00	14,070.00
059-CULTURAL PROJECTS							
CULTURAL PROJECTS	347.64		347.64	0.00	347.64		347.64
TOTAL	347.64	0.00	347.64	0.00	347.64	0.00	347.64
067-CHANNEL 15							
TELEPHONE-TOWN CRIER	40.11		40.11	39.99	0.12		0.12
TOTAL	40.11	0.00	40.11	39.99	0.12	0.00	0.12
TOTAL DEBT & INTEREST	18,688.83	0.00	18,688.83	1,246.07	17,442.76	0.00	17,442.76
GRAND TOTAL							
GENERAL GOVERNMENT	1,569,110.76	0.00	1,569,110.76	937,605.72	631,505.04	486,740.77	144,764.27

FISCAL 2019 DPW - WATER DIV ACCOUNT NAME	TOTAL FISCAL YEAR 2019	SPECIAL TOWN MEETING	RESERVE FUND TRANSFER	TOTAL 2019 BUDGET	TOTAL EXPENDED	BALANCE TO DATE	Carried Forward	to RETAINED EARNINGS
ELECTED SALARIES								
ELECTED SALARIES	1,500.00			1,500.00	1,500.00	0.00		0.00
TOTAL	1,500.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00	0.00
SALARIES								
DIRECTOR	27,555.00	836.00		28,391.00	27,829.02	561.98	562.02	(0.04)
CLERICAL	42,234.00			42,234.00	43,474.25	(1,240.25)	851.81	(2,092.06)
FULL TIME	167,490.00			167,490.00	167,789.72	(299.72)	3,296.43	(3,596.15)
SUPERVISOR	15,013.00			15,013.00	15,018.70	(5.70)	294.49	(300.19)
DPW SPECIAL ASSISTANT	18,883.00			18,883.00	18,888.71	(5.71)	370.39	(376.10)
INSPECTOR	3,500.00			3,500.00	0.00	3,500.00		3,500.00
OVERTIME	11,000.00	1,964.00		12,964.00	13,283.37	(319.37)	227.13	(546.50)
PART TIME LABORERS	5,300.00			5,300.00	2,047.20	3,252.80	864.00	2,388.80
CLERICAL PART TIME	8,910.00			8,910.00	5,697.29	3,212.71		3,212.71
LONGEVITY	1,500.00			1,500.00	946.28	553.72		553.72
TOTAL	301,385.00	2,800.00	0.00	304,185.00	294,974.54	9,210.46	6,466.27	2,744.19
OPERATIONS								
ADVERTISEMENT	1,000.00			1,000.00	1,035.00	(35.00)		(35.00)
TRUCK & GEN REPAIR	6,000.00			6,000.00	3,870.82	2,129.18	1,242.47	886.71
CONTRACTED EQUIP	35,000.00			35,000.00	15,557.40	19,442.60	2,299.96	17,142.64
PUMP STATION	90,000.00			90,000.00	76,217.18	13,782.82	12,633.51	1,149.31
GAS & OIL	15,000.00			15,000.00	15,000.00	0.00		0.00
OFFICE TELEPHONE	3,168.00			3,168.00	3,011.17	156.83	354.30	(197.47)
DUES	1,000.00			1,000.00	425.00	575.00		575.00
CONSULTANT	2,000.00			2,000.00	3,779.88	(1,779.88)	19,000.00	(20,779.88)
TESTING OF WATER	15,000.00			15,000.00	6,030.00	8,970.00	3,770.00	5,200.00
FOOD EXPENSE	300.00			300.00	0.00	300.00		300.00
POSTAGE	10,000.00			10,000.00	10,000.00	0.00		0.00
UNIFORM ALLOW.	3,100.00			3,100.00	2,444.99	655.01	32.00	623.01
CONF/TRAVEL/EDUC.	2,500.00			2,500.00	2,450.47	49.53	45.00	4.53
D.E.P. PERMIT FEES	3,000.00			3,000.00	1,937.45	1,062.55		1,062.55
CITY OF SPRINGFIELD	30,000.00			30,000.00	24,712.00	5,288.00	5,288.00	0.00
OFFICE SUPPLIES	5,000.00			5,000.00	2,820.60	2,179.40	1,936.18	243.22
STOCK SUPPLIES	40,000.00			40,000.00	18,588.19	21,411.81	1,711.96	19,699.85
SURFACE MATERIAL	8,000.00			8,000.00	0.00	8,000.00		8,000.00
TOOLS & EQUIPMENT	2,000.00			2,000.00	439.89	1,560.11	100.10	1,460.01
DIG SAFE MEMBERSHIP	1,000.00			1,000.00	0.00	1,000.00	300.00	700.00
HEALTH INSURANCE	53,500.00			53,500.00	52,414.39	1,085.61		1,085.61
DISINFECTION PRODUCT	8,000.00			8,000.00	3,034.71	4,965.29	496.04	4,469.25
PRINTING OF BILLS	3,000.00			3,000.00	2,614.56	385.44		385.44
PHYSICALS	500.00			500.00	0.00	500.00		500.00
BACKFLOW INSPECTION	5,000.00			5,000.00	5,685.00	(685.00)		(685.00)
WATER METER AMI SYSTEM	25,000.00			25,000.00	10,003.00	14,997.00	4,200.00	10,797.00
ADMIN EXP TO TOWN	95,000.00			95,000.00	95,000.00	0.00		0.00
TOTAL	463,068.00	0.00	0.00	463,068.00	357,071.70	105,996.30	53,409.52	52,586.78

FISCAL 2019 DPW - WATER DIV ACCOUNT NAME	TOTAL FISCAL YEAR 2019	SPECIAL TOWN MEETING	RESERVE FUND TRANSFER	TOTAL 2019 BUDGET	TOTAL EXPENDED	BALANCE TO DATE	Carried Forward	to RETAINED EARNINGS
CAPITAL								
LEAK DETECTION	10,000.00			10,000.00	0.00	10,000.00	10,000.00	0.00
HYDRANT REPLACEMENTS	20,000.00			20,000.00	13,757.28	6,242.72	6,115.00	127.72
SCADA UPGRADES	20,000.00			20,000.00	8,696.38	11,303.62	11,303.62	0.00
WELL 1 CHLORINATION	30,000.00			30,000.00	0.00	30,000.00	30,000.00	0.00
IMPROVEMENTS	10,000.00			10,000.00	8,720.92	1,279.08	104.08	1,175.00
TOTAL	90,000.00	0.00	0.00	90,000.00	31,174.58	58,825.42	57,522.70	1,302.72
PRINCIPLE								
PUMP STATION	35,000.00			35,000.00	35,000.00	0.00		0.00
WATER LINE REPLACE-CONGAMOND ROAD	65,000.00			65,000.00	65,000.00	0.00		0.00
DPW SITE & GARAGE	25,000.00			25,000.00	25,000.00	0.00		0.00
NEW TANK	9,635.00			9,635.00	9,634.83	0.17		0.17
NEW WELL	35,000.00			35,000.00	35,000.00	0.00		0.00
WATER METERS	120,000.00			120,000.00	120,000.00	0.00		0.00
ABOVE GROUND FUEL TANK	7,250.00			7,250.00	7,250.00	0.00		0.00
PUMP STATION UPGRADES	40,000.00			40,000.00	0.00	40,000.00		40,000.00
COLLEGE HWY WATER MAIN REPLACEMENT	165,000.00			165,000.00	0.00	165,000.00		165,000.00
NEW WATER STORAGE TANK 2015	25,053.00			25,053.00	25,053.00	0.00		0.00
TOTAL	526,938.00	0.00	0.00	526,938.00	321,937.83	205,000.17	0.00	205,000.17
INTEREST								
PUMP STATION	14,569.00			14,569.00	14,568.75	0.25		0.25
WATER LINE PROJECT-CONGAMOND	1,268.00			1,268.00	1,267.50	0.50		0.50
DPW SITE & GARAGE	9,167.00			9,167.00	9,166.67	0.33		0.33
WATER TANK 2012	18,046.00			18,046.00	18,045.17	0.83		0.83
NEW WATER STORAGE TANK 2015	23,675.00			23,675.00	23,674.72	0.28		0.28
WATER METERS	56,000.00			56,000.00	17,746.43	38,253.57		38,253.57
ABOVE GROUND FUEL TANK	1,088.00			1,088.00	1,088.00	0.00		0.00
PUMP STATION UPGRADES	10,000.00			10,000.00	0.00	10,000.00		10,000.00
COLLEGE HWY WATER MAIN REPLACEMENT	146,700.00			146,700.00	0.00	146,700.00		146,700.00
NEW WELL	4,200.00			4,200.00	4,200.00	0.00		0.00
TOTAL	284,713.00	0.00	0.00	284,713.00	89,757.24	194,955.76	0.00	194,955.76
SALARY RESERVE								
SALARY RESERVE	2,800.00	(2,800.00)		0.00	0.00	0.00		0.00
TOTAL	2,800.00	(2,800.00)	0.00	0.00	0.00	0.00	0.00	0.00
EMPLOYEE BENEFITS								
MEDICARE	4,450.00	0.00	0.00	4,450.00	4,450.00	0.00		0.00
TOTAL	4,450.00	0.00	0.00	4,450.00	4,450.00	0.00	0.00	0.00
GRAND TOTAL								
WATER DEPARTMENT	1,674,854.00	0.00	0.00	1,674,854.00	1,100,865.89	573,988.11	117,398.49	456,589.62

PRIOR YEAR DPW - WATER DIV ACCOUNT NAME	TOTAL FY19 CARRYOVER	SPECIAL TOWN MEETING	BUDGET FY 2019	EXPENDED TO DATE	BALANCE TO DATE	Carried Forward	to RETAINED EARNINGS
SALARIES							
DIRECTOR	\$545.96		\$545.96	\$545.96	0.00		0.00
CLERICAL	\$788.52		\$788.52	\$788.52	0.00		0.00
FULL TIME	\$2,917.44		\$2,917.44	\$2,917.44	0.00		0.00
SUPERVISOR	\$288.71		\$288.71	\$288.71	0.00		0.00
DPW SPECIAL ASSISTANT	\$363.40		\$363.40	\$363.40	0.00		0.00
OVERTIME	\$87.36		\$87.36	\$87.36	0.00		0.00
CLERICAL PART TIME	\$858.45		\$858.45	\$858.45	0.00		0.00
TOTAL	\$5,849.84	\$0.00	\$5,849.84	\$5,849.84	0.00	0.00	0.00
OPERATIONS							
TRUCK AND GEN. REPAIRS	\$494.26		\$494.26	\$325.00	169.26		169.26
CONTRACTED EQUIPMENT	\$16,420.89		\$16,420.89	\$10,868.23	5,552.66		5,552.66
PUMP STATION	\$6,670.00		\$6,670.00	\$6,467.55	202.45		202.45
TELEPHONE	\$156.34		\$156.34	\$163.97	(7.63)		(7.63)
TESTING OF WATER	\$2,800.00		\$2,800.00	\$395.00	2,405.00		2,405.00
UNIFORMS	\$385.00		\$385.00	\$186.13	198.87		198.87
CONFERENCE & TRAVEL	\$100.00		\$100.00	\$70.00	30.00		30.00
CITY OF SPRINGFIELD	\$5,310.00		\$5,310.00	\$15,880.00	(10,570.00)		(10,570.00)
OFFICE SUPPLIES	\$889.78		\$889.78	\$877.73	12.05		12.05
STOCK SUPPLIES	\$32,047.00		\$32,047.00	\$29,813.88	2,233.12		2,233.12
SURFACE MATERIAL	\$4,500.00		\$4,500.00	\$2,505.00	1,995.00		1,995.00
HAND TOOLS & EQUIPMENT	\$40.01		\$40.01	\$39.99	0.02		0.02
DIG SAFE MEMBERSHIP	\$202.00		\$202.00	\$153.00	49.00		49.00
PRINTING BILLS	\$2,692.96		\$2,692.96	\$168.35	2,524.61		2,524.61
TOTAL	\$72,708.24	\$0.00	\$72,708.24	\$67,913.83	4,794.41	0.00	4,794.41
CAPITAL							
LEAK DETECTION	\$19,950.00		\$19,950.00	\$0.00	19,950.00	19,950.00	0.00
HYDRANT REPLACEMENTS	\$5,455.00		\$5,455.00	\$3,989.00	1,466.00		1,466.00
BACKHOE	\$1,100.00		\$1,100.00	\$1,100.00	0.00		0.00
WATER LINE EASEMENT	\$30,000.00		\$30,000.00	\$25,000.00	5,000.00	5,000.00	0.00
WELL #1 REPAIR	\$20,000.00		\$20,000.00	\$20,000.00	0.00		0.00
TOTAL	\$76,505.00	\$0.00	\$76,505.00	\$50,089.00	26,416.00	24,950.00	1,466.00
INTEREST							
WATER METERS	\$56,000.00		\$56,000.00	\$0.00	56,000.00		56,000.00
TOTAL	\$56,000.00	\$0.00	\$56,000.00	\$0.00	56,000.00	0.00	56,000.00
GRAND TOTAL							
WATER DEPARTMENT	\$211,063.08	\$0.00	\$211,063.08	\$123,852.67	87,210.41	24,950.00	62,260.41

60440 SEWER ACCOUNT NAME	FY19 BUDGET	SPECIAL TOWN MEETING	SPECIAL TOWN MEETING	TOTAL BUDGET FY 2019	EXPENDED TO DATE	BALANCE TO DATE	Carried Forward	to RETAINED EARNINGS
SALARIES								
SEWER SUPERVISOR	15,103.00	211.00		15,314.00	15,018.70	295.30	294.49	0.81
DPW SPECIAL ASSISTANT	18,875.00	380.00		19,255.00	18,882.14	372.86	370.39	2.47
MAINTENANCE STAFF	68,371.00	1,000.00		69,371.00	68,086.96	1,284.04	1,341.27	(57.23)
OVERTIME	19,700.00			19,700.00	15,160.45	4,539.55	337.98	4,201.57
LONGEVITY	450.00	162.00		612.00	600.08	11.92		11.92
CLERICAL PART-TIME	5,550.00	50.00		5,600.00	4,903.43	696.57		696.57
TOTAL	128,049.00	1,803.00	0.00	129,852.00	122,651.76	7,200.24	2,344.13	4,856.11
OPERATIONS								
SEWAGE FLOW FEES	280,000.00			280,000.00	207,475.34	72,524.66		72,524.66
IMA-CITY OF WESTFIELD / LOCAL SHARE	250,079.00			250,079.00	250,078.89	0.11		0.11
STOCK SUPPLIES	11,000.00			11,000.00	7,041.79	3,958.21	81,527.34	(77,569.13)
TELEPHONE MONITORING	3,000.00			3,000.00	1,961.56	1,038.44	350.00	688.44
TESTING AND SAMPLING	950.00			950.00	0.00	950.00		950.00
PUMP STATIONS	27,000.00			27,000.00	29,079.81	(2,079.81)	3,199.23	(5,279.04)
UNIFORMS	900.00			900.00	1,066.00	(166.00)	100.00	(266.00)
CONTRACTED EQUIPMENT / SVCS	19,500.00			19,500.00	12,382.43	7,117.57	79.46	7,038.11
OFFICE SUPPLIES / SERVICES	190.00			190.00	0.00	190.00		190.00
CONFERENCE EDUCATION	1,425.00			1,425.00	541.28	883.72	61.38	822.34
MISC. EQUIP. REPLACEMENT	950.00			950.00	2,487.60	(1,537.60)		(1,537.60)
ODOR CONTROL PRODUCT	16,000.00			16,000.00	7,411.60	8,588.40		8,588.40
VEHICLE REPAIR	1,900.00			1,900.00	2,375.86	(475.86)	198.16	(674.02)
PHYSICALS	200.00			200.00	0.00	200.00		200.00
EMPLOYEE HEALTH INSURANCE	11,900.00			11,900.00	11,400.86	499.14		499.14
TOTAL	624,994.00	0.00	0.00	624,994.00	533,303.02	91,690.98	85,515.57	6,175.41
CAPITAL								
GRINDER PUMP MAINT. EQUIP.	40,000.00			40,000.00	15,789.30	24,210.70	24,210.32	0.38
SCADA UPGRADES	20,000.00			20,000.00	8,201.38	11,798.62	11,798.62	0.00
TOTAL	60,000.00	0.00	0.00	60,000.00	23,990.68	36,009.32	36,008.94	0.38
SALARY RESERVE								
SALARY RESERVE	2,450.00	(1,803.00)		647.00	0.00	647.00		647.00
TOTAL	2,450.00	(1,803.00)	0.00	647.00	0.00	647.00	0.00	647.00
PRINCIPLE								
SEWER DEBT	232,956.00			232,956.00	232,955.80	0.20		0.20
SEWER INTERCEPTOR PROJECT \$2,200,000	26,174.00			26,174.00	26,173.97	0.03		0.03
TOTAL	259,130.00	0.00	0.00	259,130.00	259,129.77	0.23	0.00	0.23
INTEREST								
SEWER INTERCEPTOR PROJECT \$2,200,000	43,691.00			43,691.00	43,691.03	(0.03)		(0.03)
BOND ANTICIPATION/CONGAMOND RD-COLLEGE HWY-POWDE	15,000.00			15,000.00	0.00	15,000.00		15,000.00
SEWER INTEREST	316,084.00			316,084.00	316,083.48	0.52		0.52
	374,775.00	0.00	0.00	374,775.00	359,774.51	15,000.49	0.00	15,000.49
GRAND TOTAL SEWER DEPARTMENT	1,449,398.00	0.00	0.00	1,449,398.00	1,298,849.74	150,548.26	123,868.64	26,679.62

60401 PRIOR YEAR SEWER ACCOUNT NAME	FY19 BUDGET	SPECIAL TOWN MEETING	AMENDMENTS	TOTAL BUDGET FY 2019	EXPENDED TO DATE	BALANCE TO DATE	Carried Forward	to RETAINED EARNINGS
SALARIES								
DPW SPECIAL ASSISTANT	\$362.78			\$362.78	\$362.78	\$0.00		\$0.00
MAINTENANCE STAFF	\$999.28			\$999.28	\$999.28	\$0.00		\$0.00
OVERTIME	\$524.57			\$524.57	\$524.57	\$0.00		\$0.00
SEWER SUPERVISOR	\$288.71			\$288.71	\$288.71	\$0.00		\$0.00
TOTAL	\$2,175.34	\$0.00	\$0.00	\$2,175.34	\$2,175.34	\$0.00	\$0.00	\$0.00
OPERATIONS								
SEWAGE FLOW FEES	\$72,045.59			\$72,045.59	\$60,237.25	\$11,808.34		\$11,808.34
STOCK SUPPLIES	\$361.08			\$361.08	\$231.00	\$130.08		\$130.08
TELEPHONE MONITORING	\$253.46			\$253.46	\$177.31	\$76.15		\$76.15
PUMP STATIONS	\$2,851.81			\$2,851.81	\$1,600.09	\$1,251.72		\$1,251.72
UNIFORMS	\$42.32			\$42.32	\$11.94	\$30.38		\$30.38
CONTRACTED EQUIPMENT / SVCS	\$10,856.25			\$10,856.25	\$10,458.03	\$398.22		\$398.22
OFFICE SUPPLIES	\$190.00			\$190.00	\$189.00	\$1.00		\$1.00
ODOR CONTROL PRODUCT	\$5,502.05			\$5,502.05	\$4,575.45	\$926.60		\$926.60
VEHICLE REPAIR	\$494.26			\$494.26	\$325.00	\$169.26		\$169.26
TOTAL	\$92,596.82	\$0.00	\$0.00	\$92,596.82	\$77,805.07	\$14,791.75	\$0.00	\$14,791.75
CAPITAL								
GRINDER PUMP MAINT EQUIPMENT	\$6,841.61			\$6,841.61	\$6,795.35	\$46.26		\$46.26
SECURITY ALARMS	\$4,000.00			\$4,000.00	\$4,000.00	\$0.00		\$0.00
SCADA UPGRADES/IMPROVEMENTS	\$15,594.17			\$15,594.17	\$15,594.17	\$0.00		\$0.00
TOTAL	\$26,435.78	\$0.00	\$0.00	\$26,435.78	\$26,389.52	\$46.26	\$0.00	\$46.26
GRAND TOTAL SEWER DEPARTMENT	\$121,207.94	\$0.00	\$0.00	\$121,207.94	\$106,369.93	\$14,838.01	\$0.00	\$14,838.01

TREASURER/COLLCTOR/CLERK'S OFFICE BOARD OF REGISTRARS

As required by the laws of Massachusetts, an annual street listing of the town was conducted as of January 2019. The street listing is a list of residents in the Town of Southwick that have responded to the annual census mailing.

The current total number of residents of the town consists of 6,934 voters, and 1,496 non-voters for a total of 8,430 as of December 31, 2019.

Inactive Voter list is the name and addresses of voters that have not returned the annual census. Pursuant to Mass General Laws section thirty-seven of Chapter 51, the voter shall be maintained on the inactive voters list until such voter has failed to vote in two consecutive state elections. In which, the voter will then be removed.

The Board of Registrars rely on the Town Clerk's office employees to examine, certify or reject signatures on all nomination papers and petitions presented for their signatures. The office employees also certify signatures and qualification to vote of all applicants for absentee ballots.

The Town Clerk's office held evening hours during the year for persons to register to vote prior to all primaries, elections, town meetings and special meetings. A resident may register to vote at the Town Office during office hours throughout the year.

In calendar Year 2019 the town held one election, Annual Town Election on May 14, 2019 with 260 participants.

There were two Special Town Meetings, March 19, 2019 with 612 participants and May 21, 2019, and one Annual Town Meeting on May 21, 2019 with 169 in attendance.

In closing the Board of Registrars would like to thank all our election workers for the excellent job that they do at our elections and we look forward to working with them again in 2020.

Respectfully submitted,

Shirley Mae Morris, Chairperson
Don Morris
Nancy Zdun
Michelle L. Hill, Town Clerk

TOWN OF SOUTHWICK									
OFFICIAL RESULTS OF THE LOCAL ELECTION									
TUESDAY MAY 14, 2019									
OFFICIAL RESULTS									
	Party	Inc.	PCT 1	PCT 2	PCT 3	TOTALS			
SELECTMAN									
3 YEARS VOTE FOR ONE									
BLANKS			14	13	21	48			
JOSEPH J. DEEDY	R	X	78	60	63	201			
WRITE IN			3	4	4	11			
TOTALS			95	77	88	260			
DISTRICT SCHOOL COMMITTEE									
3 YEARS VOTE FOR TWO									
BLANKS			97	84	94	275			
JONATHAN SCHANTZ	R	X	70	58	64	192			
WRITE IN			2	1	2	5			
Kyle Boyer 160 Point Grove Rd Apt 123		X	21	11	16	48			
TOTALS			190	154	176	520			
ASSESSOR									
3 YEARS VOTE FOR ONE									
BLANKS			24	19	22	65			
DEAN J. HORACEK	R	X	71	53	64	188			
WRITE IN			0	5	2	7			
TOTALS			95	77	88	260			
CEMETERY COMMISSION									
3 YEARS VOTE FOR ONE									
BLANKS			9	12	23	44			
NORMAN ALBERT BOUCHER	R	X	86	64	64	214			
WRITE IN			0	1	1	2			
TOTALS			95	77	88	260			

TOWN OF SOUTHWICK									
OFFICIAL RESULTS OF THE LOCAL ELECTION									
TUESDAY MAY 14, 2019									
OFFICIAL RESULTS									
	Party	Inc.	PCT 1	PCT 2	PCT 3	TOTALS			
<u>DICKINSON SCHOOL TRUST</u>									
<u>3 YEARS VOTE FOR ONE</u>									
BLANKS			20	12	22	54			
KELLI L. DEIDOLORI	R	X	75	64	65	204			
OTHER WRITE INS			0	1	1	2			
TOTALS			95	77	88	260			
<u>WATER COMMISSION</u>									
<u>3 YEARS VOTE FOR ONE</u>									
BLANKS			20	10	20	50			
EDWARD C. JOHNSON	R	X	75	65	67	207			
WRITE IN			0	2	1	3			
TOTALS			95	77	88	260			
<u>LIBRARY TRUSTEE</u>									
<u>3 YEARS VOTE FOR NOT MORE THAN TWO</u>									
BLANKS			68	57	69	194			
TAMMY L. CIAK-BISSAILLON	D	X	58	47	53	158			
CAROL A. GERYK	D	X	63	49	53	165			
WRITE IN			1	1	1	3			
TOTALS			190	154	176	520			
<u>PARK AND REC COMMISSION</u>									
<u>3 YEARS VOTE FOR ONE</u>									
BLANKS			18	11	22	51			
DAVID M. DEIDOLORI	R	X	77	65	65	207			
WRITE IN			0	1	1	2			
TOTALS			95	77	88	260			

TOWN OF SOUTHWICK									
OFFICIAL RESULTS OF THE LOCAL ELECTION									
TUESDAY MAY 14, 2019									
OFFICIAL RESULTS									
	Party	Inc.	PCT 1	PCT 2	PCT 3	TOTALS			
<u>PARK AND REC COMMISSION</u>									
<u>2 YEARS VOTE FOR ONE</u>									
BLANKS			22	21	20	63			
MICHAEL J. MASSARELLI	U	X	73	54	68	195			
WRITE IN			0	2	0	2			
TOTALS			95	77	88	260			
<u>PLANNING BOARD</u>									
<u>5 YEARS VOTE FOR ONE</u>									
BLANKS			20	12	15	47			
DAVID H. SUTTON	R	X	75	64	73	212			
WRITE IN			0	1	0	1			
TOTALS			95	77	88	260			
<u>SOUTHWICK HOUSING AUTHORITY</u>									
<u>5 YEARS VOTE FOR ONE</u>									
BLANKS			6	1	7	14			
ELIZABETH G. MALONE	D	X	43	46	45	134			
SEAN P. LANGAN	R		46	30	36	112			
WRITE IN			0	0	0	0			
TOTALS			95	77	88	260			
<u>BOARD OF HEALTH</u>									
<u>3 YEARS VOTE FOR ONE</u>									
BLANKS			21	11	19	51			
JEAN NILSSON	R	X	74	65	68	207			
WRITE IN			0	1	1	2			
TOTALS			95	77	88	260			

TOWN OF SOUTHWICK									
OFFICIAL RESULTS OF THE LOCAL ELECTION									
TUESDAY MAY 14, 2019									
OFFICIAL RESULTS									
	Party	Inc.	PCT 1	PCT 2	PCT 3	TOTALS			
<u>CONSTABLES</u>									
<u>3 YEARS VOTE FOR NOT MORE THAN TWO</u>									
BLANKS			52	42	49	143			
KELLY MAGNI			R	X	75	64	69	208	
WILLIAM TERRY, JR			R	X	63	47	58	168	
WRITE IN					0	1	0	1	
TOTALS					190	154	176	520	
VOTER REGISTRATION 4/24/2019					2403	2149	2243	6795	
TOTAL VOTED MAY 14, 2019					95	77	88	260	
% VOTED MAY 14, 2019					3.95%	3.58%	3.92%	3.83%	
A TRUE COPY ATTEST:									
Michelle L. Hill									

DOINGS AT THE SPECIAL TOWN MEETING

COMMONWEALTH OF MASSACHUSETTS

Tuesday, March 19, 2019

The Special Town Meeting was called to order by the Moderator, James Putnam at 7:17 PM on Tuesday, March 19, 2019 Southwick Regional School, 93 Feedings Hills Road, in the Gymnasium, with approximately 612 registered voters in attendance at the start of the meeting.

A Pledge Allegiance to the Flag of the United States was recited by Boy Scout Troop # 114

Todd Wescott – Troop Leader

Joseph Cronin	Mason Grazia
Jameson Crowley	Cory Small
Sean Crowley	Ethan Davidson
Tyler Stratton	Garrett Mason
John Hutchinson	Anthony DiStefino

A moment of silence was observed for: *(reflects those who have passed away since May 15, 2018)*

Jax- Southwick K-9 Police Officer

Patricia Ann Frazer- Retired Animal Control

Clayton A. Cigal Sr.- Park and Rec. Commissioner

Eugene Steware- Retire DPW and Southwick Volunteer Fire

Robert "Moose" Leon Miller- SEMA

Ken Larkin- Senior Center Volunteer

Rose Lyons - Senior Center Volunteer

Arthur "Skip" Landis- Dispatcher

Herb Pace- COA Board Member, Fence Viewer, Southwick Schools Educator

All US Servicemen and Women

Advancement Placement United States Government Class.

(Assistance with microphones and lighting)

Jackie Seddon	Claire Hanna
Adam Smith	Kelechi Ezeugwu
Riley Prewett	

A motion was made and seconded to allow the following non-voters on to the town meeting floor:

Michelle L. Hill, Town Clerk, Treasurer, Collector	Lieutenant Landis, Southwick Police
Benjamin Coyle, Town Counsel Attorney	Attorney Brad Moir, Counsel for citizen petition
David Berson, Town Counsel	Richard K. Hubbard, Franklin Land Trust
Alain Peteroy, Franklin Land Trust	

A motion was made and seconded to dispense with the reading of the warrant in its entirety and to act upon each Article separately

ARTICLE 1: NORTH POND PROJECT – ADDITIONAL FUNDING

The Town of Southwick voted to appropriate and transfer the sum of \$500,000.00 from the Community Preservation General Unreserved Fund for the purchase of approximately 61.63 acres more or less, being a portion of land comprised of two (2) parcels of property more fully described in two (2) deeds recorded in the Hampden County Registry of Deeds in Book 20621, Page 446 [see also Assessor's Map 099, Lot 038] and Book 20621, Page 449 [see also Assessor's Map 098, Lot 83] owned by South Longyard Holding Co., Inc. which sum is in addition to the \$1,000,000.00 previously appropriated by the Town pursuant to Article 17 of the 2017 Annual Town Meeting, as amended; said appropriation and transfer to be subject to the same conditions contained in said Article 17 and to take any other action relative thereto.

MOTION:

To appropriate and transfer the sum of \$500,000.00 from the Community Preservation General Unreserved Fund for the purchase of approximately 61.63 acres more or less, being a portion of land comprised of two (2) parcels of property more fully described in two (2) deeds recorded in the Hampden County Registry of Deeds in Book 20621, Page 446 [see also Assessor's Map 099, Lot 038] and Book 20621, Page 449 [see also Assessor's Map 098, Lot 83] owned by South Longyard Holding Co., Inc. which sum is in addition to the \$1,000,000.00 previously appropriated by the Town pursuant to Article 17 of the 2017 Annual Town Meeting, as amended; said appropriation and transfer to be subject to the same conditions contained in said Article 17.

The Finance Committee recommends that the Town vote to appropriate and transfer the sum of \$500,000.00 from the Community Preservation General Unreserved Fund for the purchase of approximately 61.63 acres more or less, being a portion of land comprised of two (2) parcels of property more fully described in two (2) deeds recorded in the Hampden County Registry of Deeds in Book 20621, Page 446 [see also Assessor's Map 099, Lot 038] and Book 20621, Page 449 [see also Assessor's Map 098, Lot 83] owned by South Longyard Holding Co., Inc. which sum is in addition to the \$1,000,000.00 previously appropriated by the Town pursuant to Article 17 of the 2017 Annual Town Meeting, as amended; said appropriation and transfer to be subject to the same conditions contained in said Article 17.

A motion was made and seconded to move the question to a vote.

Unanimous

**Majority
Paper Ballot Vote
478- Yes
88- No
Passed**

ARTICLE 2: NORTH POND PROJECT – ADDITIONAL FUNDING – BORROWING

The Town of Southwick voted to authorize the Town of Southwick to borrow \$1,200,000.00 through either long term or short term notes or bonds the type and length to be determined by the appropriate town officials in accordance with Massachusetts law, for the North Pond Project funding. This borrowing shall be for the purpose of acquiring an interest in land and/or in addition to preserve North Pond, and to take any other action relative thereto.

PETITIONER'S MOTION:

To appropriate the sum of One Million Two Hundred Thousand and 00/100 (\$1,200,000.00) Dollars for the purchase of approximately 61.63 acres more or less, being a portion of land comprised of two (2) parcels Of property more fully described in two (2) deeds recorded in the Hampden County Registry of Deeds in Book 20621, Page 446 (see also Assessor's Map 099, Lot 038) and Book 20621, Page 449 (see also Assessor's Map 098, Lot 83) owned by South Longyard Holding Co., Inc. and to meet this appropriation, the Treasurer, with the approval of the Select Board, is authorized to borrow \$1,200,000.00 under and pursuant to Chapter 44, Section 7(1) of the General Laws, or pursuant to any other enabling authority and to issue bonds, or notes of the Town therefore on such terms and conditions that they deem in the Towns best interest. In addition, and if deemed in the Town's best interest, these funds can come from any other source of funding.

Provided however, that if additional funds are raised, received or donated from any other source whereby less than \$1,200,000.00 is required, then the amount to be appropriated and the amount to be authorized to borrow shall be reduced accordingly.

To authorize the Select Board to acquire such interest in the land and to enter into all agreements and execute any and all instruments as may be necessary on behalf of the Town to effectuate said purchase,

All subject to approval of town counsel. In addition, to authorize the Select Board, if determined appropriate and necessary by them and town counsel, to grant a perpetual conservation restriction on this parcel of land meeting the requirements of M.G.L. c. 184, s.31-33.

The Finance Committee does not recommend the Town to borrow \$1,200,000.00 through either long term or short term notes or bonds the type and length to be determined by the appropriate town officials in accordance with Massachusetts law, for the North Pond Project funding. This borrowing shall be for the purpose of acquiring an interest in land and/or in addition to preserve North Pond, and to take any other action relative thereto as requested by Petition.

**TWO-THIRDS
Paper Ballot Vote
404- Yes
100- No
Passed**

A Motion was made and seconded to dissolve the Special Town Meeting at approximately 10:15 PM.

UNANIMOUS

A TRUE COPY OF ATTEST:

Michelle L. Hill, Town Clerk
Doings STM 03.19.19
TOWN CLERK, SOUTHWICK, MA

DOINGS AT THE SPECIAL TOWN MEETING

COMMONWEALTH OF MASSACHUSETTS

Tuesday, May 21, 2019

The Special Town Meeting was called to order by the Moderator, James Putnam at 6:33 PM on Tuesday, May 21, 2019 Southwick Regional School, 93 Feedings Hills Road, in the Auditorium, with approximately 85 registered voters in attendance at the start of the meeting.

A motion was made and seconded to dispense with the reading of the warrant in its entirety and to act upon each Article separately

ARTICLE 1: Town of Southwick voted to appropriate and transfer from available funds (General Salary Reserve, Water and Sewer Salary Reserve) the sum of \$59,603.00 for the following salary accounts:

Selectmen Administrative Assistant-----	\$ 1,272.00	DPW Special Assistant Highway-----	\$ 378.00
Selectmen Clerical-----	\$ 500.00	DPW Director-----	\$ 835.00
Town Accountant-----	\$ 1,587.00	Director of Health Service-----	\$ 60.00
Assistant Town Accountant-----	\$ 997.00	Board of Health Clerical-----	\$ 50.00
Assistant Town Clerk/Treasurer/Collector -	\$ 1,573.00	Council on Aging Clerical Staff-----	\$ 60.00
Town Clerk/Treasurer/Collector Overtime-	\$ 1,340.00	Council on Aging Longevity-----	\$ 205.00
Town Clerk Town Meetings-----	\$ 770.00	Library Director -----	\$ 75.00
Conservation Coordinator-----	\$ 750.00	Assistant Library Director-----	\$ 990.00
Board of Appeals Clerical-----	\$ 90.00	Park and Recreation Clerical-----	\$ 100.00
Custodial-----	\$ 2,120.00	Total	\$ 55,000.00
Town Hall Overtime-----	\$ 1,000.00		
Town Hall Part Time-----	\$10,500.00	<u>Sewer</u>	
Police Department Secretary-----	\$ 950.00	DPW Special Assistant Highway-----	\$ 380.00
Police Department Records Clerk-----	\$ 100.00	Maintenance Staff-----	\$ 1,000.00
Police Department Holiday Pay-----	\$ 2,000.00	Water Part Time Clerical-----	\$ 50.00
Crossing Guard-----	\$ 2,600.00	Sewer Longevity-----	\$ 162.00
Dispatch Part-Time-----	\$ 2,038.00	DPW Supervisor-----	\$ 211.00
Fire Chief-----	\$ 80.00	Total	\$ 1,803.00
EMS Full Time-----	\$11,000.00		
EMS Overtime-----	\$10,500.00	<u>Water</u>	
Emergency Management Director-----	\$ 231.00	DPW Director-----	\$ 836.00
Lake Management Clerical-----	\$ 135.00	DPW Water Overtime-----	\$ 1,964.00
DPW Supervisor-----	\$ 114.00	Total	\$ 2,800.00

The Finance Committee recommends that the Town vote to appropriate and transfer the sum of \$55,000.00 from General Fund Salary Reserve and the sum of \$1,803.00 from Sewer Salary Reserve and \$2,800.00 from Water Salary Reserve for a total of \$59,603.00 for Salary Accounts as read by the Moderator.

**PASSED
UNANIMOUS**

ARTICLE 2: The Town of Southwick voted to appropriate and transfer from available funds (Free Cash) the sum of \$220,000.00 for the following Operational Line items of take any other actions relative thereto:

Snow/Ice Removal	\$200,000.00
Town Hall Maintenance	\$ 10,000.00
Public Safety Repair & Maintenance	\$ 10,000.00

**PASSED
UNANIMOUS**

ARTICLE 3: The Town of Southwick voted to appropriate and transfer from available funds (Free Cash) the sum of \$19,281.00 in connection with the following Capital Items or take any other action relative thereto:

Library Carpet Replacement & Painting	\$ 10,000.00
Park/Recreation Mower	\$ 9,281.00

**PASSED
UNANIMOUS**

ARTICLE 4: The Town of Southwick voted to appropriate and transfer from available funds (Free Cash) the sum of \$20,000.00 to the Other Post Employment Benefits Trust Fund (O.P.E.B.) established under the provisions of M.G.L. Chapter 32B, Section 20 or take any other actions relative thereon.

**PASSED
UNANIMOUS**

A Motion was made and seconded to dissolve the Special Town Meeting at 6:41 PM.

UNANIMOUS

At the conclusion of the STM and before the ATM, the following recipients received awards;

First Annual Robert L. Miller Public Service Award;

Police Officer Ernest Malone

Save Award;

From Southwick Fire Department;

Lt Michael Ferraraccio

FF EMT - Brian Schneider

FF Paramedic - Ian Dipietro

FF/EMT - Chris Moccio

From Southwick Police Department;

Officer Greg Burt

Officer Mark Siegel

Peter Coe, Dispatcher

Employee Recognition;

Diane Caruso – Library Director

Recognition of Municipal Service

Amy Stack – District School Committee

George Leblanc- District School Committee

Kristi Deedy – Dickinson School Trustee

Sharon Horacek – Cemetery Commission

A TRUE COPY OF ATTEST:

Michelle L. Hill, Town Clerk
Doings STM 05.21.19
TOWN CLERK, SOUTHWICK, MA

DOINGS AT THE ANNUAL TOWN MEETING
COMMONWEALTH OF MASSACHUSETTS
May 21, 2019

The Annual Town Meeting was called to order by the Moderator, James Putnam at 7:02 PM on Tuesday, May 21, 2019 Southwick Regional High School, 93 Feedings Hills Road, in the Auditorium, with approximately 169 registered voters in attendance.

The following registered voters were appointed as tellers for the meeting:

Michael McMahon Jessica Thorton Paul Connolly

A Pledge Allegiance to the Flag of the United States was recited. Terry Putnam sang the National Anthem.

A moment of silence was observed for All US Servicemen and Women

Advancement Placement United States Government Class.
(Assistance with microphones and lighting)

Alex Trasko Noah Harriman
Rebecca Drohen Jackie Seddon

A motion was made and seconded to allow the following non-voters on to the town meeting floor:

Michelle L. Hill, Town Clerk, Treasurer, Collector	Detective Sgt Landis, Southwick Police
Benjamin Coyle, Town Counsel Attorney	Dave Berson, Town Counsel Attorney
Jen Willard, Superintendent	Deputy Richard Stefanowicz, Southwick Fire
Stephen Presnal, Business Manager	Diane Caruso, Library Director
Barbara Hopson, State Dept of Agriculture	

A motion was made and seconded to dispense with the reading of the warrant in its entirety and to act upon each Article separately

ARTICLE 1. BALLOTS

In the name of the Commonwealth of Massachusetts the Town Clerk is hereby directed to notify and warn the inhabitants of said town qualified to vote in elections and town affairs to meet and assemble at the TOWN HALL, 454 COLLEGE HIGHWAY, PRECINCTS I, II, & III, in said Southwick on Tuesday, May 14, 2019 between the hours of 7:00 A.M. and 8:00 P.M. to elect on one ballot the following officers:

One Selectman for a three-year term, Two Regional School District Committee members each for a three-year term. One Assessor for a three-year term. One Cemetery Commissioner for a three-year term. One Dickinson School Trustee for a three-year term. Two Library Trustees each for a three-year term. One Park and Recreation Commission member for a three-year term. One Park and Recreation Commission member for a two-year term. One Planning Board member for a five-year term. One Water Commissioner for a three-year term. One Board of Health member for a three-year term. Two Constables each for a three-year term. One Southwick Housing Authority member for a five-year term.

A motion was made and seconded to combine articles 2 through 5 under one vote as they are considered housekeeping articles.

UNANIMOUS

ARTICLE 2. TOWN REPORTS - OMNIBUS

To see if the Town will vote to accept the reports as published in the Annual Town Report of the Selectmen, Assessors, Town Accountant, Town Clerk, Water Commissioners and all others to be acted thereon, or take any other action thereon.

ARTICLE 3. APPOINTMENT OF MINOR OFFICERS - OMNIBUS

To see if the Town will vote to instruct the Select Board to appoint minor officers or to take any other action relative thereon.

ARTICLE 4. SELL OR TRADE OBSOLETE EQUIPMENT - OMNIBUS

To see if the Town will vote to authorize the Select Board to sell or trade obsolete equipment or take any action relative thereon.

ARTICLE 5. APPLY AND ACCEPT GRANTS - OMNIBUS

To see if the Town will vote to authorize the Select Board to apply for and accept any and all grants from private entities, the Federal Government or the Commonwealth of Massachusetts for the purposes for which said grants are authorized, or to take any other action relative thereon.

**ARTICLES 2-5
PASSED
UNANIMOUS**

Moderator Jim Putnam made a motion to nominated Michelle L. Hill, the Town Clerk, to temporarily assume the duties of Moderator for Articles 6 & 7. A second was made.

UNANIMOUS

ARTICLE 6. VOTER PETITION

That the Town vote to amend/delete Chapter 24 §24-1 of the Code of the Town of Southwick to provide for the election of Finance Committee Members and to take any other action relative thereto.

MOTION:

That current Chapter 24 § 24-1 of the Code of the Town of Southwick be deleted and the following be inserted in its place:

Chapter 24, § 24-1. Members; election; terms.

There shall be a Finance Committee of seven (7) Members who shall reside in the Town and be registered voters therein. The Members shall be elected by the voters at the Annual Town Election for terms of three years each, beginning after the initial election of two (2) Members for a one year term, two (2) Members for a two year term and three (3) Members for a three year term at the next Annual Town Election.

Any vacancy occurring shall be filled by appointment by the Select Board but only until the next Annual Town Election at which time the vacant position shall be filled by election by the registered voters of the Town of Southwick for the balance of the unexpired term if any, otherwise for the new term.

Requested by Petition

A motion was made and seconded to move the question.

UNANIMOUS

**ARTICLE FAILED
MAJORITY
YES-48 NO -82**

ARTICLE 7. VOTER PETITION

That the Town vote to amend/delete Chapter 60 §60-1 of the Code of the Town of Southwick to provide for the election of the four (4) members of the Community Preservation Committee currently appointed by the Select Board and to take any other action relative thereto.

MOTION:

That current Chapter 60 § 60-1 of the Code of the Town of Southwick be deleted and the following inserted in its place:

CHAPTER 60-1. Establishment.

- A. There is hereby established a Community Preservation Committee, consisting of nine voting members pursuant to the provisions of M.G.L. c 44B, § 5. The composition of the committee, the number to be elected, the appointing authority and the term of office for the Committee Members shall be as follows:
- (1) One member of the Conservation Commission as designated by the Commission;
 - (2) One member of the Historical Commission as designated by the Commission;
 - (3) One member of the Planning Board as designated by the Board;
 - (4) One member of the Park and Recreation Commission as designated by the Commission;
 - (5) One member of the Housing Authority as designated by the Authority; and
 - (6) Four members who shall be elected by the voters at the Annual Town Election and who shall reside in the Town and be registered voters therein.
- B. Each member of the Committee shall serve for a term of three years or until the person no longer serves in the position or on the commission, board or authority as set forth above, whichever is earlier. The initial terms of the four (4) persons elected by the voters at the next Annual Town Election shall be one person for one (1) year, two (2) persons for two (2) years and one (1) person for a three (3) years term. Thereafter, these members shall be elected for three (3) year terms at the Annual Town Election.
- C. Should any of the commissions, boards or authorities who or which have appointing authority under this chapter be no longer in existence for whatever reason, that position that would have been appointed shall thereafter be elected by the voters and whomever is elected must be a resident of and a registered voter in the Town.
- D. Any member of the Committee may be removed for cause by his respective appointing authority after hearing.
- E. Any vacancy occurring in the Committee from any cause shall be filled for the remainder of the unexpired term by the commission, board, or authority that made the appointment, such appointment shall be made not less than twenty-one (21) days following notice of such vacancy. Any vacancy occurring in one of the positions elected by the voters shall be filled
- F. by appointment by the Select board but only until the next Annual Town Election at which time the vacant position shall be filled by election by the registered voters of the Town of Southwick for the balance of the unexpired term if any otherwise for the new term.

Requested by Petition

**ARTICLE PASSED
MAJORITY
YES-73 NO -61**

Jim Putnam resumed the duties of Moderator for the remaining of the warrant.

ARTICLE 8. BORROWING AUTHORIZATION

To see if the Town will appropriate \$2,000,000 or any other amount, to pay costs of roadway reconstruction, including costs of paving, resurfacing, and for the payment of all other costs incidental and related thereto; to determine whether this amount shall be raised by taxation, transfer from available funds, borrowing or otherwise, or to take any other action relative thereto.

Motion: That the sum of \$2,000,000 is appropriated to pay costs of roadway reconstruction, including costs of paving, resurfacing, and the payment of all other costs incidental and related thereto, and that to meet this appropriation, the Treasurer, with the approval of the Select Board, is authorized to borrow said amount under and pursuant to M.G.L. c. 44, §7(1), or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor. Any premium received by the Town upon the sale of any bonds or notes approved by this vote, or pursuant to any other vote of the Town heretofore adopted, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with M.G.L. c. 44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

**PASSED
UNANIMOUS**

ARTICLE 9. BORROWING AUTHORIZATION

To see if the Town will appropriate \$300,000.00 or any other amount, to pay costs of design work necessary to undertake renovations at the Southwick Fire Station, including, but not limited to, the replacement of masonry and roofing elements of the building, and for the payment of all other costs incidental and related thereto; to determine whether this amount shall be raised by taxation, transfer from available funds, borrowing or otherwise, or to take any other action relative thereto.

Motion: That the sum of \$300,000.00 is appropriated to pay costs of design work necessary to undertake renovations at the Southwick Fire Station, including, but not limited to, the replacement of masonry and roofing elements of the building, and the payment of all other costs incidental and related thereto, and that to meet this appropriation, the Treasurer, with the approval of the Select Board, is authorized to borrow said amount under and pursuant to M.G.L. c. 44, §7(1), or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor. Any premium received by the Town upon the sale of any bonds or notes approved by this vote, or pursuant to any other vote of the Town heretofore adopted, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with M.G.L. c. 44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

**PASSED
UNANIMOUS**

ARTICLE 10. CAPITAL EXPENDITURES – USE OF STABILIZATION FUNDS

To see if the Town will vote to appropriate and transfer the total sum of \$157,000.00 from the Stabilization Fund in accordance with M.G.L. c. 40, §5B for the purpose of purchasing road construction and maintenance equipment:

**PASSED
UNANIMOUS**

ARTICLE 11. ANNUAL BUDGET

To see if the Town will vote to fix the compensation of elected officers and town employee salaries where stipulated, provide for a reserve fund, provide a sum of money for Capital Outlay for the following Town Departments: Cable Ch. 15, Emergency Management, Park and Recreation, Computer, Town Hall, Animal Control, Police, Fire, Public Safety, Building Department, Lake Management, DPW (various Divisions) and Cemetery and determine the sum of money the Town will raise and appropriate including appropriations from available funds to defray charges and expenses of the Town including debt and interest for the ensuing FY July 1, 2019 to June 30, 2020 or to take any other action relative thereon.

The Finance Committee recommends that the Town vote to raise and appropriate the sum of \$12,281,291 and appropriate and transfer from free cash \$1,180,000 and appropriate and transfer from the Cable TV the sum of \$32,500 and appropriate and transfer from the sale of lots \$16,100 and appropriate and transfer from overlay surplus the sum of \$50,000 and appropriate and transfer from Sewer Capital Account the sum of \$50,000 and appropriate and transfer from sewer retained earnings the sum of \$215,637 and appropriate and transfer from water retained earnings the sum of \$472,138 for the grand total of \$14,297,666 which represents the general fund budget in the amount of \$10,374,377 and the water fund budget of \$1,636,038 and the sewer budget of \$1,471,224 and the emergency medical services budget for \$816,027 as read by the Moderator.

**PASSED
UNANIMOUS**

ARTICLE 12. DEPARTMENTAL REVOLVING FUND ANNUAL SPENDING LIMIT AUTHORIZATION

To see if the Town will vote to fix the maximum amount that may be spent during fiscal year 2020 beginning on July 1, 2019 for the revolving funds established in Chapter 25 of the Code of the Town of Southwick for certain departments, boards, committees, agencies or officers in accordance with M.G.L. c. 44, §53E1/2, or take any other action relative thereto.

MOTION: Moved that the Town fix the maximum amount that may be spent during fiscal year 2020 beginning on July 1, 2019 for the revolving funds established in Chapter 25 of the Code of the Town of Southwick for certain departments, boards, committees, agencies or officers in accordance with M.G.L. c. 44, §53E1/2 as follows:

Revolving Fund	Department, Board, Committee, Agency or Officer	Limit on Spending
Inspector's Revolving	Inspectors	\$40,000
HAZ-MAT Revolving	Police & Fire	\$40,000
Boat Ramp Revolving	Lake Mgmt	\$50,000
Police Chief Lake Revolving	Police	\$20,000
Local Lake Permitting Revolving	Police & Conservation	\$40,000
Custodial Service Fund	Maintenance Dept.	\$5,000
COA Revolving Fund	COA	\$10,000
COA Classes Revolving Fund	COA	\$10,000
Sidewalk Revolving	DPW	\$80,000
COA House Numbering Program Revolving Fund	COA	\$10,000

**PASSED
UNANIMOUS**

ARTICLE 13. COMMUNITY PRESERVATION ANNUAL BUDGET

To act on the report of the Community Preservation Committee on the Fiscal Year 2020 Community Preservation Budget and to set up a budgeted reserve for later appropriation of monies from the Community Preservation Fund annual revenues or available funds for the undertaking of Community Preservation Projects and all other necessary and proper expenses for the year. Pursuant to Massachusetts General Laws, Chapter 44B from the estimated FY 2020 Community Preservation Fund, appropriation to be set aside as follows.

MOTION: To see if the town will vote to set up a budgeted reserve from the Community Preservation Fund annual revenues the amounts recommended by the Community Preservation in Fiscal Year 2020 with each item to be considered a separate reserve.

Proposed Fiscal Year 2020 Community preservation Reserves

- ♦ To reserve \$48,434 from FY2020 Community Preservation Fund revenues for Open Space.
- ♦ To reserve \$48,434 from FY2020 Community Preservation Fund revenues for Historic Resources.
- ♦ To reserve \$48,434 from FY2020 Community Preservation Fund revenues for Community Housing.
- ♦ To reserve \$339,035 from FY2020 Community Preservation Fund revenues for Community Preservation General Unreserved Fund.

Reserves	
Open Space.....	\$48,434
Historic Resources.....	\$48,434
Community Housing.....	\$48,434
General unreserved.....	\$339,035
Total.....	\$484,337

Estimated FY2019 revenues = State match to be received on or about 10/15/19	\$150,011
+ estimated new surcharge collections for FY2020	<u>\$334,326</u>
Total	\$484,337

State match = FY2019 CPA commitments minus abatements
 Estimated new surcharge collections for FY2020 = FY2019 collections
 10% of estimated FY2020 revenues equal the amount reserved for each CPA purpose, Historical, Open Space and Community Housing, as required by law.
 70% of estimated FY2020 revenues equal the amount reserved for the Community Preservation General Unreserved Fund

**PASSED
UNANIMOUS**

ARTICLE 14. COMMUNITY PRESERVATION COMMITTEE – ADMINISTRATIVE AND OPERATING EXPENSES

To act on the report of the Community Preservation Committee on the Fiscal Year 2020 Community Preservation Budget and appropriate 5% (\$16,951.75), of the monies from the Community Preservation General Unreserved Fund for the administrative and operating expenses of the Community Preservation Committee, or take any other action relative thereto.

MOTION: To see if the Town will vote to appropriate from the Community Preservation General Unreserved Fund \$16,951.75 as recommended by the Community Preservation Committee.

**PASSED
UNANIMOUS**

ARTICLE 15. COMMUNITY PRESERVATION COMMITTEE – POWDER MILL PLAYGROUND RESTORATION

To see if the Town will vote to appropriate and transfer the sum of \$140,000 from FY 2020 Community Preservation Open Space Fund for restoration of the current Powder Mill Playground.

MOTION: To see if the Town will vote to appropriate the sum of \$140,000 in accordance with the recommendation of the Community Preservation Committee.

Amendment # 1, a motion was made and seconded to delete "From FY 2020 Community Preservation Open Space Fund" and replace with "From General Unreserved Fund".

**PASSED
MAJORITY**

Amendment #2, a motion and a seconded to reduce the sum of \$140,000 to \$100,000

**PASSED AS AMENDED
UNANIMOUS**

ARTICLE 16. COMMUNITY PRESERVATION COMMITTEE – APR NORTH LONGYARD ROAD

To see if the Town will vote to appropriate and transfer the sum of \$115,000 from FY2020 Community Preservation Open Space Fund and General Unreserved Fund towards the purchase of an Agricultural Preservation Restriction of 58.65 acres of farmland on North Longyard Road. The APR is valued at \$905,000. The State of Massachusetts APR Program is matching the \$115,000. Project Site Hampden County Registry of Deeds, Book 20704, Page 483, 484 and 494, formerly known as part of the Assessors Map 69, Parcel 9, Map 47, Parcel 2 and Map 47, Parcel 3 owned by North Longyard, LLC recorded in the Hampden County Registry of Deeds in the following: Book 20704, Pages 483, 488 and 494 or take any action relative thereto.

MOTION: To see if the Town will vote to appropriate the sum of \$115,000 in accordance with the recommendation of the Community Preservation Committee.

No objection was made to replace “The State of Massachusetts APR Program” to “The Federal APR Program”. The change did not change the meaning of the article and was considered a clerical error. All agreed to move forward with the change. No formal vote was taken.

A motion was made and seconded to table the question.

FAILED

A motion was made and seconded to move the question.

UNANIMOUS

Amendment #1, a motion was made a seconded to reduce the sum of \$115,000 to \$23,000.

Amendment #2, a motion was made a seconded to reduce the APR valued at \$905,000 to \$675,000.

**PASSED AS AMENDED
MAJORITY**

ARTICLE 17. COMMUNITY PRESERVATION COMMITTEE – OLD CEMETARY HEADSTONE RESTORATION

To see if the Town will vote to appropriate and transfer the sum of \$40,000 from the Community Preservation Historical Fund for the restoration and preservation of the headstones at the Old Southwick Cemetery, or take any other action relative thereto.

MOTION: To see if the Town will vote to appropriate the sum of \$40,000 in accordance with the recommendation of the Community Preservation Committee.

**PASSED
UNANIMOUS**

ARTICLE 18. REGIONAL SCHOOL DISTRICT BUDGET

To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$11,552,752.00 for the Southwick-Tolland-Granville Regional School District assessment for Fiscal Year 2020 commencing July 1, 2019 and ending on June 30, 2020, or take any other action thereon.

**PASSED
UNANIMOUS**

ARTICLE 19. REGIONAL SCHOOL DISTRICT – DEBT AUTHORIZATION

To see if the Town of Southwick will vote not to disapprove certain additional debt authorized by the Southwick-Tolland-Granville Regional School Committee under a vote dated April 2, 2019, which reads as follows:

"Voted: approve authorization to incur debt by the issuance and sale of bonds or notes for the amount of \$596,000 for the purchase of all items specified in the School District's Fiscal Year 2020 Capital Improvement Plan as follows:

School Transportation Vehicles	\$170,000.00
• Two (2) 71-passenger school buses	
Technology	\$35,000.00
• Network infrastructure equipment including but not limited to storage server(s) core switch and optical network terminals	
Building Improvements	\$110,000.00
• Replacement of roof at school transportation/maintenance facility garage - \$60,000.00	
• Replace gymnasium divider at Southwick Regional School - \$35,000	
• Expansion of building management system to transportation/maintenance facility garage - \$15,000	
Powder Mill School Playground and Site Improvements	\$228,500.00
• Site improvements to mitigate <i>clouding</i> at Powder Mill School playground and acquisition and installation of playground equipment	
Grounds Equipment	\$30,000.00
• Two (2) 20' 10-row bleachers for track/varsity soccer field	
Grounds Improvements	\$22,500.00
• Installation of impervious surface around perimeter of courtyards at Southwick Regional School"	

It was noted that "clouding" was a clerical error and should be "flooding".

**PASSED
UNANIMOUS**

ARTICLE 20. PLANNING BOARD – ZONING MAP AMENDMENT

To see if the town will vote to amend the Town of Southwick Zoning Map referenced in Chapter 185-5 of the Town of Southwick By-laws by re-designating certain parcels of land currently zoned Residential 20 (R-20) to the zone of Business Restricted (BR). Said land for re-designation is real estate in the Town of Southwick located along the easterly side College Highway, in the County of Hampden in the Commonwealth of Massachusetts as shown on the Town of Southwick Assessors Map 27, a portion of Parcels 8, 9 and all of Parcel 10. The subject property is described in the deeds recorded at the Hampden County Registry of Deeds Book 22318, Page 14 and Book 20203, Page 259. Said land is currently assessed to Walz Realty, LLC and portions to be re-zoned are described as follows:

1. The southerly portion of College Highway Map 27, Parcel 8, which is currently zoned Residential 20 (R-20) to be changed to Business Restricted (BR). Currently the remainder of parcel is zoned Business Restricted (BR). Said land is a portion of parcel recorded at the Hampden County Registry of Deeds Book 22318, Page 14.
2. The southerly portion and a portion of the easterly side of 774 College Highway Map 27, Parcel 9, which is currently zoned Residential 20 (R-20) to be changed to Business Restricted (BR). Currently the remainder of parcel is zoned BR. Said land is a portion of parcel recorded at the Hampden county Registry of Deeds Book 20203, Page 259 as Parcel 2.
3. In its entirety, 772 College Highway Map 27, Parcel 10, currently zoned Residential 20 (R-20) to be changed to Business Restricted (BR). Currently the entire parcel is Residential 20 (R-20). Said parcel is recorded at the Hampden County Registry of Deeds Book 20203, Page 259 as Parcel 1.

All three parcels or portions thereof to be rezoned are shown as cross hatched areas on a plan entitled "Plan for Zone Change - Exhibit A 772-774 College Highway Southwick Mass. Assessors Parcel #s 027/008, 027/009 and 027/010 Prepared For Mr. Joseph A. Walz, Walz Realty, LLC 8 Pondview Lane, Southwick, MA 01077 Issuance Date April 29, 2019...R. Levesque Associates, Inc...Drawing Z-1" which plan is on file at the Town Clerk's Office.

A motion was made and seconded to allow Robert Levesque from R Levesque Associates, Inc. on to the town meeting floor.

UNANIMOUS

**PASSED
DECLARED
TWO-THIRDS**

ARTICLE 21. PLANNING BOARD – DELETION OF TEMPORARY MORATORIUM ON THE SALE AND DISTRIBUTION OF MARIJUANA

To see if the Town will vote to amend Chapter 185 of the Code of the Town of Southwick by deleting the Chapter 185-23.3 in its entirety; and further that non-substantive changes to the numbering of the Code be made to make it consistent with the numbering format and sequencing of the Code of the Town of Southwick or take any other action relative thereto.

**PASSED
UNANIMOUS**

ARTICLE 22. PLANNING BOARD – DELETION OF TEMPORARY MORATORIUM ON REGISTERED MARIJUANA DISPENSARIES

To see if the Town will vote to amend Chapter 185 of the Code of the Town of Southwick by deleting the Chapter 185-23.4 in its entirety; and further that non-substantive changes to the numbering of the Code be made to make it consistent with the numbering format and sequencing of the Code of the Town of Southwick or take any other action relative thereto.

**PASSED
UNANIMOUS**

ARTICLE 23. RECYCLING CONTRACT

To see if the Town will vote to authorize the Select Board to enter into a ten (10) year contract, commencing on July 1, 2020 with the qualified vendor selected by MassDEP through a competitive bid process for recycling processing services for the Town, subject to the Select Board's determination that the contract is in the best interests of the Town and subject to Town Meeting approval in the Spring of 2020 for funding these services or take any other action relative thereto.

**PASSED
UNANIMOUS**

A Motion was made and seconded to dissolve the Annual Town Meeting at 10:14 PM.

UNANIMOUS

A TRUE COPY OF ATTEST:

Michelle L. Hill, Town Clerk
Doings ATM 05.21.19
TOWN CLERK, SOUTHWICK, MA

