



Select Board and Fincom Joint Hybrid
FY23 Budget Review
April 12, 2022 5:30 p.m.
Town Hall Auditorium

The joint meeting was called to order at 5:47 p.m.

Mr. Deedy- Present

Mr. Fox – Present

Mr. Moglin - Present

FinCom Present: Mr. Pinell, Mr. Mish, K. DeMaio, Mr. D. Methe and Dr. R. Zalowski.

Absent: S. Chamberlin, P. Connolly and A. DeMaria.

Town Accountant L. Fletcher and Assistant Accountant M. Bridges present

The Boards went over the FY23 Budget line items page by page to settle on agreed amounts. The FinCom will vote on these items at its own meeting.

(1) Discussion on moving certain capital items to STM warrant and use free cash.

DPW Mower w/attachments	185k
FD Ambulance w/outfit equipment	290k
FD Pickup Truck	39,900
FD Vehicle Utility Box	5,000
PD Patrol Boat	130,000

(2) Paving Bond request to STM warrant with free cash and use of ARPA Funds.

(3) Town Hall roof/HVAC project bond value will depend upon roof bids received 4/14/2022 and CPC decision on application at its 4/13/2022 meeting.

(4) C.A.O. went over STM items developed for the warrant as well as related issues for Annual Town Meeting.

(5) Both Boards designated Chairpersons Deedy, Pinell and Mr. Mish to work with C.A.O. and accounting Department to finish line item review.

Meeting for Select Board adjourned at 7:31 p.m.

Roll call vote: J. Deedy (yes), R. Fox (yes), D. Moglin (yes)