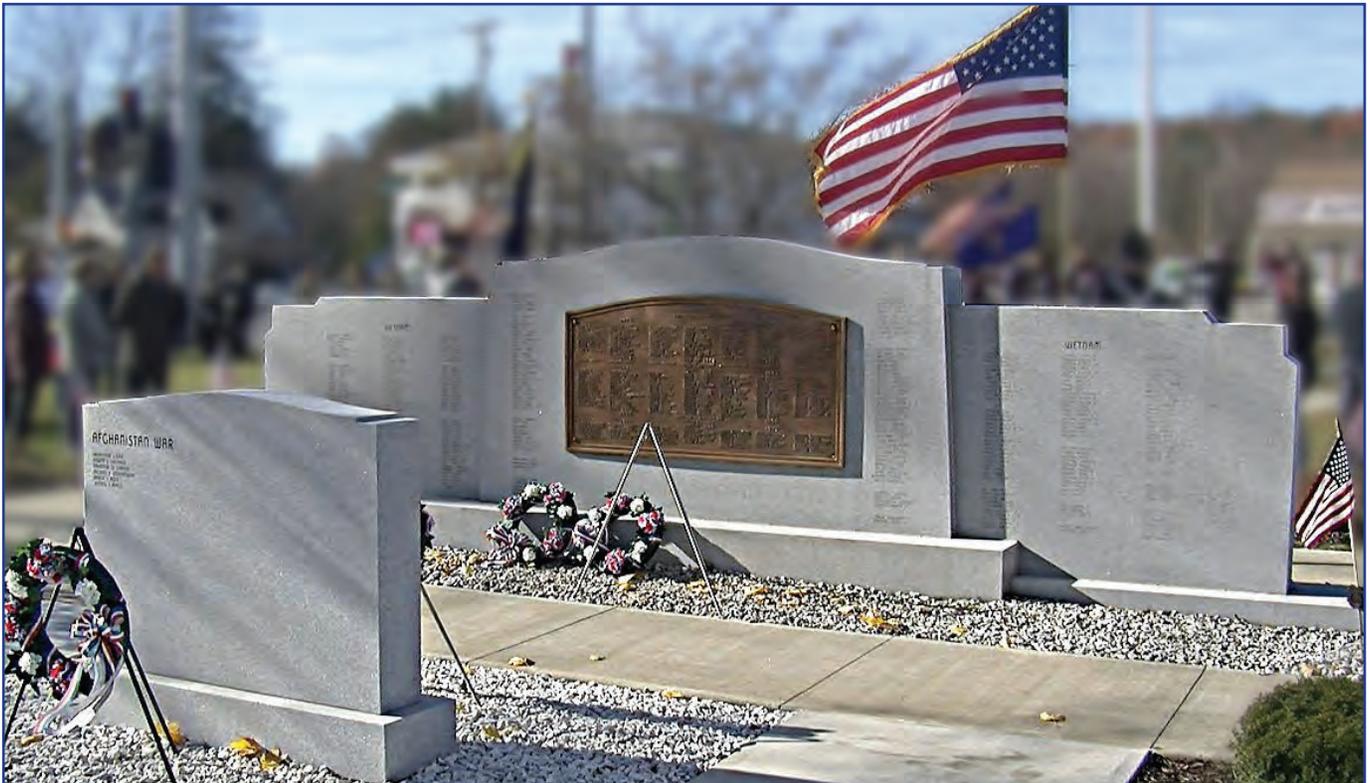


Town of
Southwick
Massachusetts



Incorporated - 1770

**Annual Town Report
for the Year 2016**



Southwick War Memorials

Front Cover:

The New War Memorial will honor veterans who served in the Persian Gulf War, Desert Storm, Iraq and Afghanistan Wars.

The existing Memorial Stone was constructed in 1947 to honor veterans from the American Revolution and World Wars 1 and II.

The new wing was made for the existing stone in the 1960's for the veterans in the Korean War and an additional wing was added in the 1980's for those who served in the Vietnam War.

The Memorial is always being updated any information should be sent to the Select Board Office at Town Hall.

*Special thanks to:
Cindy Pendleton
for preparing this report*

(who would also like to thank Dennis Clark, all the Departments, Boards, Committees, and Commissions and any other individuals who aided me in the preparation of this report. You know who you are!)

Town of Southwick Website is:

www.southwickma.org

ANNUAL TOWN REPORT

of the

TOWN OFFICERS

of the Town of



SOUTHWICK Massachusetts

for the year

2016

TOWN OF SOUTHWICK

VISITORS - CODE OF CONDUCT

The Town of Southwick employees strive to provide a positive experience for those visiting Town facilities, by following the "Employee Handbook". In addition, the Town supports a workplace that is conducive to personal safety and security and is free from intimidation, threats or violent acts. The Town does not tolerate workplace violence, including the threat of violence by anyone who conducts business with the Town.

The Town will not tolerate harassing conduct that affects employment conditions, that interferes unreasonably with an individual's performance or that creates an intimidating, hostile or offensive work environment.

Complying with this Code of Conduct is required by all people doing business with Town employees.

Violators who do not comply with this policy may be asked to leave the premises.

Expected Conduct

- SHOW RESPECT FOR OTHERS, BUILDING FACILITIES AND PERSONAL PROPERTY OF OTHERS
- USE COMMON COURTESY WHEN INTERACTING WITH OTHERS
- DO NOT ENGAGE IN ANY LEWD OR OFFENSIVE BEHAVIOR
- ANY FORM OF VIOLENCE IS PROHIBITED
- SMOKING, DRINKING ALCOHOL OR APPEARING TO BE UNDER THE INFLUENCE OF ANY ILLEGAL SUBSTANCE IS PROHIBITED
- AVOID CAUSING DISTURBANCES, DISRUPTIONS OR ROAMING FROM OFFICE TO OFFICE

Repeated violations may result in permanent suspension of facility privileges.

Thank you for your cooperation!
Town of Southwick Board of Selectmen



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Business Hours: Monday – Friday
8:30 a.m. – 4:30 p.m.

Accounting
Assessors
Board of Selectmen
Building Department
Conservation Commission (P/T Hours)
Department of Public Works
Park and Rec. Commission (P/T Hours)
Planning Board (P/T Hours)
Town Clerk Treasurer & Collector
Health Department

All Town Business Offices are closed on the following holidays:

New Year's Day	Marin Luther King Day
President's Day	Patriots Day
Memorial Day	Fourth of July
Labor Day	Columbus Day
Veterans Day	Thanksgiving Day
Christmas Day	

Fire Department:

Monday – Friday
8:00 a.m. – 4:00 p.m.

Senior Center:

Monday – Friday
9:00 a.m. – 2:00 p.m.

Board of Assessors:

Normal Business Hours and
Monday Nights
7:00 p.m. – 9:00 p.m.

TOWN DIRECTORY

Animal Control	569-5348
Assessors	569-0565
Births, Deaths, Marriages	569-5504
Board of Health	569-1212
Board of Selectmen	569-5995
Building Inspector	569-1211
Chief Administrative Officer	569-5995
Community Center	569-5701
Conservation Commission.....	569-6907
Council on Aging.....	569-5498
Department of Public Works.....	569-3375
Dog Licenses	569-5504
Economic Development.....	569-5995
Electrical Inspector	569-1211
Emergency Management	569-0308
Fire Department.....	569-6363
Fishing & Hunting Licenses	569-5504
Historical Commission	569-5995
Lake Management.....	569-0515
North Pond Boat Ramp	569-0513
Our Comm. Food Pantry Inc	569-9876
Park & Recreation.....	569-5701
Planning Board	569-6056
Plumbing Inspector	569-1211
Powder Mill Middle School	569-5951
Police Department	569-5348
Southwick Housing Authority.....	569-3161
Southwick Public Library	569-1221
School Bus Garage.....	569-6896
South Pond Boat Ramp.....	569-0514
South Pond Beach.....	569-1213
Southwick/Tolland Reg. High School .	569-1723
Superintendent of Schools	569-5391
Taxes	569-5504
Tree Warden.....	569-3040
Town Accountant.....	569-5286
Town Treasurer	569-5504
Veterans Services.....	786-0400
Water Division.....	569-6772
Woodland Elementary School	569-6598
Zoning Information.....	569-1211

TRANSFER STATION

569-0160

Transfer stickers can be purchased at the
Town Hall/Collectors Office:

Annual Sticker = **\$100.00**
Prorated Half Year Sticker = **\$50.00**
Sr. Citizen 60 and Older Sticker = **\$50.00**
Sr. Citizen Prorated Half year Sticker = **\$25.00**
Second Sticker = **\$28.00**
Replacement Sticker = **\$28.00**
One Day Pass = **\$22.00**
Recycling Only Sticker = **\$10.00**

Separate Fees for Disposal of:
Televisions, Computers, Large Appliances,
Mattresses, Tires and Propane Tanks.

HOURS OF OPERATION

Sunday Closed
Monday Closed
Tuesday 11:30 a.m. – 7:20 p.m.
Wednesday 8:00 a.m. – 4:20 p.m.
Thursday Closed
Friday 8:00 a.m. – 4:20 p.m.
Saturday 8:00 a.m. – 3:50 p.m.

CHURCH DIRECTORY

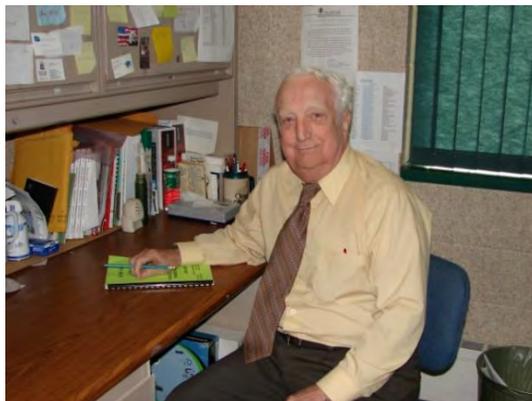
Christ Lutheran Church.....569-5151
Pastor Jeffrey King
Southwick Congregational Church569-6362
Reverend Bart Cochran
Christ Church United Methodist.....569-5206
Pastor Ron
Our Lady of the Lake Church

569-0161
Roman Catholic Pastor Henry L. Dorsch
Southwick Assembly of God Church ..569-1882
Pastor Earl Quirk
Southwick Community Episcopal
Church.....569-9650
Pastor Taylor Albright
Southwick Baptist Church.....569-4187
Pastor Alexander Brover

Retirees



Richard Anderson
Fire Department Chief



Art Boissonnault
Channel 15



John Westcott
Supervisor of Buildings and Grounds



Denis Guido
Building Inspector

Memoriams



**Henry F. LaBombard
"Bomber"
Retired Police Chief**



**John Antonuzzo, Sr.
Fire Commissioner**



Ronald F. Jackson
Associate Member on the Finance Committee



Donald F. Sullivan
Volunteer Fire Fighter



Marilyn Chunglo
Southwick Public Library Volunteer
Library Trustee



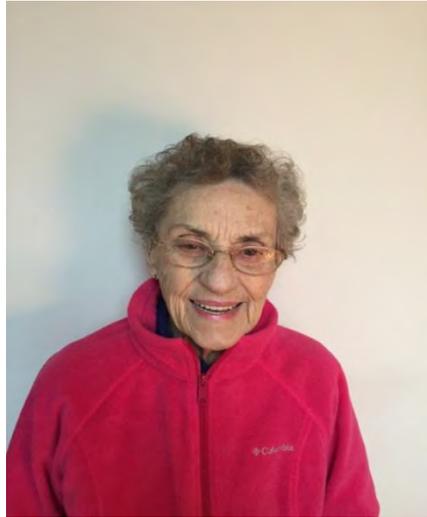
Daniel M. Rzonca
Police Officer



Leroy W. Cook
Volunteer at the Voting Polls



Wanda Bator
Council on Aging Board Member



Lorraine Lawrence
Council on Aging Board Member/Chairperson for 17 years.
Serving meals, delivering Meals on Wheels,
Newsletter, Brown Bag distribution, planning parties, cookouts,
FRTA Board, movie days, and Outreach Program

Once again, I would like to thank any and all individuals who provided me with pictures and any other miscellaneous information on the aforementioned, without your help it would have been difficult to pay tribute to these individuals.

Respectfully submitted,
Cindy Pendleton

Elected and Appointed Officials

NAME	Appointed/Elected	Length of Term	Date Appointed/ Reappointed/ Reelected	Date of Resignation
Board of Assessors	<i>Elected Officials</i>			
David Recoulle		3 Years	May 13, 2014	October 20, 2016
Robert K. Johnson		3 Years	May 10, 2016	July 19, 2016
Bobbie Jo Thibault	appointed	3 Years	September 6, 2016	
Paul Connolly		3 Years	May 12, 2015	
Cemetery Commission	<i>Elected Officials</i>			
James Fahey		1 Year	May 10, 2016	
Veronica L. Connolly		3 Years	May 12, 2015	
Sharon Horacek		3 Years	May 10, 2016	
Constables	<i>Elected Officials</i>			
Kelly Magni		3 Years	May 10, 2016	
T. J. Welch		3 Years	May 14, 2013	March 1, 2016
William Terry Jr		3 Years	May 10, 2016	
Dickinson School Trustees	<i>Elected Officials</i>			
Gene Theroux		3 Years	May 13, 2014	
Dean Rankin		3 Years	May 12, 2015	
Kristi Deedy		3 Years	May 10, 2016	
Board of Health	<i>Elected Officials</i>			
Emily Susan Brzoska		3 Years	May 13, 2014	
Dr. Jerome Azia		3 Years	May 12, 2015	
Jean Nilsson		3 Years	May 10, 2016	
Southwick Housing Authority	<i>Elected Officials</i>			
Brian P Houlihan		5 Years	May 14, 2013	
Joanne E Horacek		5 Years	May 8, 2012	
Elizabeth G. Malone		5 Years	May 13, 2014	
Karen F. Reed		5 Years	May 12, 2015	
Library Trustees	<i>Elected Officials</i>			
Michael J. McMahon		3 Years	May 13, 2014	
Suzanne Davis		3 Years	May 12, 2015	
Nancy M Zdun		3 Years	May 13, 2014	January 1, 2017
Tammy Ciak-Bissaillon		3 Years	May 10, 2016	
Carol A. Geryk		3 Years	May 10, 2016	
Tracy R Meczywor		3 Years	May 12, 2015	
Moderator	<i>Elected Official</i>			
James Putnam II		3 Years	May 13, 2014	
Park & Rec.	<i>Elected Officials</i>			
John Henry Whalley III		1 Year	May 10, 2016	
Jeanne Reed Waldron	Assistant Chair	3 Years	May 12, 2015	
David DeiDolori	Commissioner	3 Years	May 10, 2016	

NAME	Appointed/Elected	Length of Term	Date Appointed/ Reappointed/ Reelected	Date of Resignation
Michael Massarelli		2 Years	May 10, 2016	
Patrick Roche	Chairman	1 Year	May 10, 2016	
Planning Board	<i>Elected Officials</i>			
Richard Utzinger		5 Years	May 10, 2016	
Rosalyn Terry		5 Years	May 8, 2012	
David H Sutton	PVPC REP	5 Years	May 13, 2014	
Marcus G. Phelps		2 Years	May 10, 2016	
Michael Doherty		5 Years	May 12, 2015	
Alan Slessler	Town Planner	1 Year	July 13, 2015	
Gina Patterson	Alternate Member	1 Year	October 3, 2016	
Select Board	<i>Elected Officials</i>			
Joseph Deedy	Chairman	3 Years	May 10, 2016	
Russell Fox	Vice Chairman	3 Years	May 13, 2014	
Douglas A Moglin	Clerk	3 Years	May 12, 2015	
District School Committee	<i>Elected Officials</i>			
Kelly A. Clendenin		3 Years	May 10, 2016	
George A. Leblanc Jr		3 Years	May 10, 2016	
Maria P Seddon		3 Years	May 12, 2015	
Jeffrey T. Houle		3 Years	May 13, 2014	
Jean Marie McGivney-Burelle		3 Years	May13, 2014	
Water Commissioners	<i>Elected Officials</i>			
Luther Hosmer		3 Years	MAY 13, 2014	
Edward Johnson		3 Years	May 10, 2016	
David Meczywor		3 Years	May 12, 2015	
Town Accountant	<i>Appointed Official</i>			
Carol DellaGuistina		3 Years	February 22, 2016	
Laura Fletcher		3 Years	January 23, 2016	
Animal Inspector	<i>Nominated Officials</i>			
Charles B. Colson		1 Year	July 5, 2016	
Tracy Root		1 Year	July 5, 2016	
Board of Appeals	<i>Appointed Officials</i>			
Paul A. Gregoire		1 Year	August 22, 2016	
David Methe		1 Year	August 22, 2016	
Thomas Stapleton		3 Years	June 16, 2014	
Michael Parent	Associate Member	1 Year	August 22, 2016	
William Lis	Associate Member	1 Year	August 22, 2016	
Christopher Mastroianni	Associate Member	3 Years	September 8, 2014	
Director of Assessment	<i>Appointed Official</i>			
Sue Gore		1 Year	July 5, 2016	

NAME	Appointed/Elected	Length of Term	Date Appointed/ Reappointed/ Reelected	Date of Resignation
Supervisor of Buildings/Grounds				
Robert K. Johnson		1 Year	July 25, 2016	
Building Inspector	<i>Appointed Official</i>			
Arthur J Lawler		1 Year	July 5, 2016	
Alternate Building Inspector/Mutual Aid	<i>Appointed Official</i>			
Eric Wight		1 Year	July 25, 2016	
Deputy Building Inspector	<i>Appointed Official</i>			
Robert Sullivan		1 Year	July 5, 2016	
Sealer Weights & Measures	<i>Appointed Official</i>			
Arthur J Lawler		1 Year	July 5, 2016	
Dennis Clark		6 Months	July 13, 2015	
Michael Theroux		1 Year	May 23, 2016	
Gas & Plumbing Inspector	<i>Appointed Official</i>			
Saverio Santaniello	back up to Regular Insp.	1 Year	July 5, 2016	
Michael Day		1 year	July 5, 2016	
Illia Olbrys	Back Flow Inspector	1 Year	June 7, 2016	
Wiring Inspector	<i>Appointed Officials</i>			
Lester Smith	Lead Inspector	1 Year	July 13, 2015	May 31, 2016
Marc Simons		6 Months	July 5, 2016	
Robert M. Johnson	Assistant	1 Year	July 5, 2016	
Chief Administrative Officer	<i>Appointed Official</i>			
Karl J. Stinehart		3 Years	July 5, 2016	
Town Clerk, Treasurer & Collector	<i>Appointed Official</i>			
Michelle L. Hill		3 Years	July 13, 2015	
Department of Public Works Director	<i>Appointed Official</i>			
Randal Brown		1 Year	July 5, 2016	
Special Assistant DPW	<i>Appointed Official</i>			
Richard Grannells		1 Year	July 5, 2016	
Tree Warden & Moth Inspector	<i>Appointed Official</i>			
Randal Brown		1 Year	July 5, 2016	
Agricultural Committee	<i>Appointed Official</i>			
Dennis Clark		3 Years	August 28, 2014	
Christina Strain		1 Year	July 13, 2015	
Jocelyn Linnekin		3 Years	August 28, 2014	
Stan Choiniere		3 Years	August 28, 2014	
Lauren Kendzierski		1 Year	August 22, 2016	
Lenita Bober		1 Year	August 22, 2016	
Kevin Solek		1 Year	August 22, 2016	
Animal Control	<i>Appointed Officials</i>			

NAME	Appointed/Elected	Length of Term	Date Appointed/ Reappointed/ Reelected	Date of Resignation
Tracy Root	FULL TIME	1 Year	July 5, 2016	
Charles B. Colson		1 Year	July 5, 2016	
Donald W Gane	Assistant Animal Control	1 Year	July 5, 2016	
Royal Bridges		1 Year	July 5, 2016	
Dawn Angell		1 Year	July 5, 2016	
Cable Advisory Committee	<i>Appointed Officials</i>			
Donna Charron		1 Year	July 13, 2015	May 17, 2016
Bob Horacek		1 Year	July 5, 2016	
Susan Fox		1 Year	July 5, 2016	
Paul Connolly		1 Year	July 5, 2016	
Capital Projects Expend Committee	<i>Appointed Officials</i>			
Joseph Deedy	SB Appt.	3 Years	June 8, 2016	
Robert Horacek	FinCom Appt.	3 Years	January 5, 2015	
Karl J. Stinehart, CAO	Permanent Member			
Linda Bathel	FinCom Appt.	3 Years	January 5, 2015	
William H Baildon	Moderator Appt.	3 Years	July 13, 2015	
Mark J Krynicki	SB Appt.	3 Years	August 11, 2014	
CDBG 2016 Adhoc Committee				
Joseph Deedy		1 Year	Dec 7, 2015	
Ken Phillips		1 Year	Dec 7, 2015	
Mike DeBay		1 Year	Dec 7, 2015	
Thomas Fitzgerald		1 Year	Dec 7, 2015	
Art Pinell		1 Year	Dec 7, 2015	
Community Preservation Commission	<i>Appointed Officials</i>			
Karen DeMaio	SB Appt.	3 Years	August 22, 2016	
Robert Horacek	SB Appt.	3 Years	August 22, 2016	
Marcus Phelps	Planning Board	3 Years	May 26, 2016	
Mehmet Mizanoglu	Conservation Commission	3 Years	October 4, 2016	November 17, 2016
Christopher J Pratt	Conservation Commission	3 Years	June 16 2014	Sept 26, 2016
Robert K Johnson	SB Appt.	3 Years	June 16, 2014	
Jeanne Reed Waldron	Park & Rec	3 Years	Nov 10, 2015	Sept 8, 2016
John Whalley	Park & Rec	3 Years	September 8, 2016	
Patrick Roche	SB Appt.	3 Years	Dec 21, 2015	
Karen Reed	Housing Appt.	3 Years	June 1, 2016	
David Gunn	Historical Commission	3 Years	Sept 27, 2016	

NAME	Appointed/Elected	Length of Term	Date Appointed/ Reappointed/ Reelected	Date of Resignation
Conservation Commission	<i>Appointed Officials</i>			
Dennis Clark, Coordinator		1 Year	August 22, 2016	
Mehmet Mizanoglu		1 Year	August 22, 2016	
Christopher Pratt		3 Years	July 13, 2015	
Seth Kellogg		3 Years	August 22, 2016	
Brian Pranka		1 Year	August 22, 2016	
Marcus Phelps		1 Year	July 13, 2015	June 3, 2016
Frank Soleimani		3 Years	May 4, 2015	
Brian Drenen		1 Year	August 22, 2016	
David MacWilliams		3 Years	August 22, 2016	
Council on Aging	<i>Appointed Officials</i>			
Mary Alice Martin		3 Years	July 5, 2016	
Harriet Fischer		3 Years	July 5, 2016	
Joan Plancon		3 Years	July 13, 2015	
Herbert Pace		3 Years	July 13, 2015	
Roy Benson		3 Years	July 13, 2015	
Mary Jane Connolly		2 Years	July 13, 2015	
Rebecca Perron		3 Years	June 16 2014	
Carol Laughlin	Associate Members	1 Year	July 5, 2016	
Paula Leblanc	Associate Members	1 Year	July 5, 2016	
Donna Charron	Associate Members	1 Year	July 5, 2016	
Cultural Council	<i>Appointed Officials</i>			
Patricia McMahon		3 Years	July 13, 2015	
Steve Brudzinski			May 23, 2016	
Joan Perkins-Smith		3 Years	July 13, 2015	February 25, 2016
Marcia E. Capuano		3 Years	Jan. 11, 2013	March 21, 2016
Bruce Kulas		3 Years	June 1, 2015	
Cindi Warner		3 Years	October 26, 2015	
Laura Zides-Lucier		3 Years	July 13, 2015	
Karen Reed		3 Years	May 15, 2015	
Maria Gallo		3 Years	August 22, 2016	
Economic Development	<i>Appointed Officials</i>			
Craig Samuelsen		1 Year	August 22, 2016	
Michael McMahon		1 Year	August 22, 2016	
Serena K Fuller		1 Year	August 22, 2016	
Election & Registration	<i>Appointed Officials</i>			
Shirley Morris		3 Years	July 13, 2015	
Don Morris		3 Years	July 13, 2015	
Nancy M. Zdun		3 Years	Sept 21, 2015	

NAME	Appointed/Elected	Length of Term	Date Appointed/ Reappointed/ Reelected	Date of Resignation
Fence Viewer	<i>Appointed Officials</i>			
Herbert Pace		1 Year	August 22, 2016	
Finance Committee	<i>Appointed Officials</i>			
Richard Buley	Moderator Appt.	3 Years	July 13, 2015	
Robert Horacek	Moderator Appt.	3 Years	Sept 30, 2014	
Linda Bathel	Moderator Appt.	3 Years	Oct 2, 2016	
Sheila T. Chamberlin	Moderator Appt.	3 Years	July 13, 2015	
Terrence D. Mish	Moderator Appt.	3 Years	Sept 30, 2014	
Charles Condron	Moderator Appt.	3 Years	Sept 30, 2014	
Arthur Pinell	Moderator Appt.	3 Years	Sept 18, 2016	
Fire Department	<i>Appointed Officials</i>			
Russell Anderson	Chief	1 Year	July 5, 2016	
John Taylor Albright	Chaplain	1 Year	July 5, 2016	
Alexander Alicia	EMT	1 Year	October 21, 2016	
Lisa Anderson	Support Staff	1 Year	October 3, 2016	
Deanna Bailey	FF	1 Year	July 5, 2016	
Roger Bancroft	FF	1 Year	July 5, 2016	
Aaron Bannish	FF, EMT	1 Year	July 5, 2016	
Mathew Barden	FF	1 Year	July 5, 2016	
Jessica Bishop	FT Paramedic	1 Year	July 5, 2016	
Benjamin M. Bobianski	EMT	1 Year	July 5, 2016	
Brady Bobianski	EMT	1 Year	July 5, 2016	July 25, 2016
Carolyn Bradbury	FF, EMT	1 Year	July 5, 2016	
Michael Bridges	FF, EMT	1 Year	July 5, 2016	
Eric M. Brogan	FF, EMT	1 Year	July 5, 2016	
Tyler Buscemi	FF	1 Year	July 5, 2016	
John F. Cain	FF	1 Year	July 5, 2016	
Anthony Caracciolo	EMT	1 Year	July 11, 2016	
Gregg Condon	FF	1 Year	July 5, 2016	
Erick Davison	EMT	1 Year	July 11, 2016	
Dennis Day	FF	1 Year	July 5, 2016	
Landon D Demay	FF	1 Year	July 5, 2016	
Michael J. Dennis	FF	1 Year	July 5, 2016	
Chelsi Derrig	EMT	1 Year	July 11, 2016	
Ian Dipietro	EMT LT	1 Year	July 5, 2016	
Michael Ferraraccio	LT FF EMT	1 Year	July 5, 2016	
Nicholas Fielding	EMT	1 Year	July 5, 2016	
Matt Gaugh	FF	1 Year	July 5, 2016	
Christopher Garvey	FF	1 Year	July 11, 2016	
David Gay	FF	1 Year	October 18, 2016	

NAME	Appointed/Elected	Length of Term	Date Appointed/ Reappointed/ Reelected	Date of Resignation
Darren Goddard	FF,EMT	1 Year	July 5, 2016	
Nicholis Hope	FF	1 Year	October 12, 2016	
Patrick Hope	FF	1 Year	October 12, 2016	
Shane Hope	FF	1 Year	July 5, 2016	
David Humphrey	FF	1 Year	July 5, 2016	
Brandon P. Johnson	LT FF	1 Year	July 5, 2016	
Paul A. Johnson	LT FF EMT	1 Year	July 5, 2016	
Michael Kennedy	Captain	1 Year	July 5, 2016	
Matthew Knowlton	FF	1 Year	July 5, 2016	
Roseanna Lacas	EMT	1 Year	July 5, 2016	
Nicholas Laroche	EMT/FF	1 Year	July 11, 2016	
McKinley Magni	FF	1 Year	October 25, 2016	
Michael Marafuga	EMT	1 Year	July 5, 2016	
Timothy Mannion	FF	1 Year	July 5, 2016	
Nicholas Markos	FF	1 Year	July 5, 2016	
David Matsuk	FF	1 Year	July 5, 2016	
John McKay	FF	1 Year	July 5, 2016	
Christopher Moccio	FF	1 Year	July 11, 2016	
Timothy Nehmer	FF	1 Year	July 5, 2016	
Timothy O'Keefe	EMT/FF	1 Year	July 5, 2016	
Denis Pelletier	EMT	1 Year	July 5, 2016	
Steven Pinette	FF	1 Year	January 31, 2017	
Elizabeth Rowe	FF	1 Year	October 21, 2016	
Brian Schneider	FF EMT	1 Year	July 5, 2016	
Andrew Scott	FF	1 Year	July 5, 2016	
Joseph Sittler	EMT	1 Year	Sept 28, 2016	
David Smith	FF	1 Year	July 5, 2016	
Kathleen S. Sobczyk	EMT	1 Year	July 5, 2016	
Ralph Vecchio	Inspector	1 Year	July 5, 2016	
Luke Visconti	FF	1 Year	July 5, 2016	
Forest Fire Warden	<i>Appointed Official</i>			
Russell Anderson		1 Year	July 5, 2016	
Graves Officer	<i>Appointed Official</i>			
John H. Andrews		1 Year	July 5, 2016	
Hampden Country RECC District Planning Committee	<i>Appointed Official</i>			
Karl J. Stinehart		1 Year	July 5, 2016	
David A. Ricardi		1 Year	July 5, 2016	
Russell Anderson		1 Year	July 5, 2016	

NAME	Appointed/Elected	Length of Term	Date Appointed/ Reappointed/ Reelected	Date of Resignation
Health Inspector	<i>BOH appt.</i>			
Thomas FitzGerald		2 Years	March 19, 2015	
Historical Commission	<i>Appointed Officials</i>			
Ellen C. Miles		2 Years	August 22, 2016	
David Gunn		1 Year	August 22, 2016	
Lee Hamberg		1 Year	August 22, 2016	
Sean Bissaillon		1 Year	August 22, 2016	
Adam Seaman		1 Year	August 22, 2016	
Lake Management	<i>Appointed Officials</i>			
Richard Grannells	Chairman	1 Year	July 5, 2016	
Scott Graves		1 Year	July 5, 2016	
Chris Sears		1 Year	July 13, 2015	March 16, 2016
W.K. Phillips Jr		1 Year	July 5, 2016	
Malcolm DeBay		1 Year	July 5, 2016	
Steven Legault	Associate Member	1 Year	July 13, 2015	March 14, 2016
Michael DeBay		1 Year	July 5, 2016	
E. Michael Coombs		1 Year	July 5, 2016	
Steve Schmid		1 Year	July 5, 2016	
Deborah Herath		1 Year	July 5, 2016	
Rick Wylot		1 Year	July 5, 2016	
Eric Mueller	Vice Chairman	1 Year	July 5, 2016	
Lake Mgt Canal Commission	<i>Appointed Official</i>			
Malcomb Debay		1 Year	July 5, 2016	
Michael Debay	Chairman	1 Year	July 5, 2016	
Dennis Clark	Advisor	1 Year	July 5, 2016	
Thomas Fitzgerald	Advisor	1 Year	July 5, 2016	
Richard Grannells		1 Year	July 5, 2016	
Deborah Herath		1 Year	July 5, 2016	
Scott Graves	Advisor	1 Year	July 5, 2016	
W.K. Phillips Jr		1 Year	July 5, 2016	
Chris Sears	Vice Chairman	1 Year	July 13, 2015	March 16, 2016
Steve Schmid		1 Year	July 5, 2016	
Earl "Mike" Coombs		1 Year	July 5, 2016	
Eric Mueller		1 Year	July 5, 2016	
Ch. 148A Municipal Hearing Officer	<i>Appointed Official</i>			
Karl J. Stinehart		1 Year	July 5, 2016	
Parking Ticket Hearing Officer	<i>Appointed Official</i>			
Michelle L. Hill		1 Year	July 5, 2016	
Pioneer Valley Planning Commission				
Alan Slessler	PB Designee	1 Year	July 5, 2016	

NAME	Appointed/Elected	Length of Term	Date Appointed/ Reappointed/ Reelected	Date of Resignation
Police Dispatch	<i>Appointed Officials</i>			
Peter W. Coe		1 Year	June 20, 2016	
Robert Eak		1 Year	June 20, 2016	
James R. Frenette		1 Year	June 20, 2016	
Keith N. Stromgren		1 Year	June 20, 2016	
Police Dispatch Part Time	<i>Appointed Officials</i>			
Wendy Cordeiro		1 Year	June 20, 2016	
David LaBombard		1 Year	June 20, 2016	
Andrea Rowley		1 Year	June 20, 2016	
Police Department	<i>Appointed Official</i>			
Chief David Ricardi		1 Year	June 20, 2016	
Police Officers	<i>Appointed Officials</i>			
Lt Kevin Bishop		1 Year	June 20, 2016	
Sgt Rhett Bannish		1 Year	June 20, 2016	
Sgt Donald Day		1 Year	June 20, 2016	
Sgt./Detective Robert Landis		1 Year	June 20, 2016	
Sgt Kirk Sanders		1 Year	June 20, 2016	
Roger P. Arduini		1 Year	June 20, 2016	
Gregory L Burt		1 Year	June 20, 2016	
Bradford Fisk		1 Year	June 20, 2016	
Thomas Krutka K-9 Officer		1 Year	June 20, 2016	
Jax (K-9)		1 Year	June 20, 2016	
Ernest Malone		1 Year	June 20, 2016	
David Massai		1 Year	June 20, 2016	
Paul Miles		1 Year	June 20, 2016	
Daniel Ryan		1 Year	June 20, 2016	
Kyle Sanders		1 Year	July 1, 2016	
Marc S. Siegel		1 Year	June 20, 2016	
Michael Taggert		1 Year	June 20, 2016	
Michael Westcott		1 Year	June 20, 2016	
Reserve Police Officers	<i>Appointed Officials</i>			
Jeremiah Cain		1 Year	June 20, 2016	
Robert DeLuca		1 Year	June 20, 2016	
Ross Henke		1 Year	June 20, 2016	
Paul A Laflamme		1 Year	June 20, 2016	
Kenneth Laxton		1 Year	June 20, 2016	August 7, 2016
Garett Parker		1 Year	June 20, 2016	
Gregory Priest		1 Year	July 11, 2016	
Adam Roberts		1 Year	June 20, 2016	Dec 31, 2016
Jessie Rizzo		1 Year	June 20, 2016	

NAME	Appointed/Elected	Length of Term	Date Appointed/ Reappointed/ Reelected	Date of Resignation
Kyle Sanders		1 Year	June 20, 2016	
Daniel Scibelli		1 Year	June 20, 2016	
Andrew Smith		1 Year	June 20, 2016	
Keith Stromgren		1 Year	June 20, 2016	
School Crossing Guard	<i>Appointed Officials</i>			
Laurie Roy		1 Year	August 22, 2016	
Sewer Implementation Committee	<i>Appointed Officials</i>			
Randal Brown	Permanent Member	1 Year	July 5, 2016	
Gerald Patria		1 Year	July 5, 2016	
Russell Orne		1 Year	July 13, 2015	March 15, 2016
Freda Brown		1 Year	July 5, 2016	
Arthur Pinell		1 Year	July 5, 2016	
Jim Vincent		1 Year	July 13, 2015	
Brian J. Pranka		1 Year	July 5, 2016	
Emergency Mgt Agency (SEMA)	<i>Appointed Officials</i>			
Charles H. Dunlap	Director	1 Year	June 20, 2016	
Keith N. Stromgren	Assistant Director	1 Year	June 20, 2016	
Bob Miller		1 Year	June 20, 2016	
Pauline Dunlap		1 Year	June 20, 2016	
Aaron DeWinkeleer		1 Year	June 20, 2016	
Erik Carroll		1 Year	June 20, 2016	
Daniel Vierno		1 Year	June 29, 2015	July 25, 2016
Charles F Darling	Assistant Director	1 year	June 20, 2016	
Christopher Barton		1 Year	June 20, 2016	
Nicholas Boldyga		1 Year	Nov 29, 2016	
Community Emergency Response Team	<i>Appointed Officials</i>			
Charles H. Dunlap	Co-ordinator	1 Year	June 20, 2016	
Bob Miller		1 Year	June 20, 2016	
Pauline Dunlap		1 Year	June 20, 2016	
Aaron DeWinkeleer		1 Year	June 20, 2016	
Keith N. Stromgren		1 Year	June 20, 2016	
Charles F. Darling		1 year	June 20, 2016	
Erik Carroll		1 Year	June 20, 2016	
Christopher Barton		1 Year	June 20, 2016	
Nicholas Boldyga		1 Year	Nov 29, 2016	
Radio Amateur Civil Emergency Service	<i>Appointed Officials</i>			
Charles H. Dunlap	Director	1 Year	June 20, 2016	
Keith N. Stromgren		1 Year	June 20, 2016	
Pauline Dunlap		1 Year	June 20, 2016	

NAME	Appointed/Elected	Length of Term	Date Appointed/ Reappointed/ Reelected	Date of Resignation
Erik Carroll	Radio Officer	1 Year	June 20, 2016	
Charles F. Darling		1 Year	June 20, 2016	
Auxillary Civil Defense Police	<i>Appointed Officials</i>			
Charles H. Dunlap	Director	1 Year	June 20, 2016	
Keith N. Stromgren	Supervisor	1 Year	June 20, 2016	
Christopher Barton		1 Year	June 20, 2016	
Aaron DeWinkleer		1 Year	June 20, 2016	
Nicholas Boldyga		1 Year	Nov 29, 2016	
Local Emergency Planning Committee	<i>Appointed Officials</i>			
Doug A Moglin	SB	1 Year	June 8, 2016	
Karl J. Stinehart, Chairperson	CAO	1 Year	August 8, 2016	
Charles H. Dunlap	SEMA	1 Year	August 8, 2016	
Russell E Anderson	SFD	1 Year	August 8, 2016	
Thomas FitzGerald	BOH	1 Year	August 8, 2016	
Kirk Sanders	SPD	1 Year	August 8, 2016	
Randal Brown	DPW	1 Year	August 8, 2016	
Cindy Sullivan	COA	1 Year	August 8, 2016	
Jennifer Willard	SCHOOL SUPT	1 Year	August 8, 2016	
Stephen Presnal	SCHOOL BUS MGR	1 Year	August 8, 2016	
Dennis Clark	CONCOM/CH15	1 Year	August 8, 2016	
Brian Houlihan	AMERICAN INN	1 Year	August 8, 2016	
Bruce Bussiere	Noble Hospital Rep	1 Year	August 8, 2016	
Karen Wzorek	SCHOOL TRANS	1 Year	August 8, 2016	

GLOSSARY

Available Funds: Free cash reserves and unexpected balance for appropriation.

Budget: A plan of financial operations embodying an estimate of proposed expenditures for a given period and the proposed means of financing them. A budget may be “preliminary” the Financial plan presented to the town meeting or “final” the plan approved by that body.

Estimated Receipts: Estimated money to be received by the town from various sources such as licenses state reimbursement etc. The estimate is deducted by the Assessors from the gross amount to be raised by taxation when the tax rate is set.

Excess and Deficiency: Same as Surplus Revenue.

Free Cash: Surplus revenue less outstanding taxes of prior year.

Overlay: Amount of money raised by Assessors for purpose of creating a fund to cover abatements and uncollected taxes.

Overlay Surplus: Unused accumulated amount of the Overlay from various years which may be voted for extraordinary or unforeseen purposes.

Reserve Fund: Amount transferred from Overlay Surplus and/or appropriated for unforeseen or emergency purposes controlled exclusively the Finance Committee.

Road Machinery Fund: A fund which the accumulated town charge for certain uses for the town equipment and which may be appropriated for maintenance and repair of that equipment.

Stabilization Fund: A special reserve account created to provide for capital improvements, which is invested until used. Towns may appropriate into this fund in any year an amount no more than ten percent of the prior year’s tax levy. The outstanding balance in the account cannot exceed 10% of the town’s equalized valuation. Generally it requires a 2/3 vote of town meeting to appropriate money from the Stabilization Fund.

Surplus Revenue: The amount by which the cash accounts receivable and other floating assets exceed the liabilities and reserves.

Special Town Meeting: A meeting of the registered voters of a town called by the Board of Selectmen at their discretion or by written request of one hundred registered voters.

Tax Rates: The amount of tax slated in terms of a unit of the tax base, for example \$15.01 per \$1000 of assessed valuation of taxable property.

Town Meeting Warrant: A written order calling an annual or a special town meeting and containing a list of the subjects to be acted upon. The SELECTMEN shall insert in the warrant for the annual meeting all subjects which are requested in writing by ten or more registered voters and in the warrant for the special town meeting all subjects requested by one hundred voters.

TOWN INCORPORATED

November 7, 1770

Population: (2010 Federal Census): 9,502

FY2016 Tax Rate: \$17.10 per \$1,000.00 of Valuation

Donations to Southwick for flags and banners

Many thanks to those who helped to beautify the Town's Main corridor.

Paul & Bernadine Laquerre	Sisters of Providence
Dean & Mary Jane Miller	Bob & Sue Richard
Charles & Judith Pratt	Norman & Doreen Crowley
Paul Harrison	Carol A. Geryk
Winifred Tagliavini & Carol Hopkins	Herbert & Shirley Holl
Claire & Janice Buckley	Richard & Cynthia Grannells
Gwendolyn Gregory & Claire Hastings	Beverly & Joe Kingsley
Mike Rollins Plumbing & Heating	Edward H. Nitsch & Ruth C. Preston
James & Beth Crowley	Michael & Kerri Nargi
Roland & Maureen Allen	Ethel Dunn
Leslie & Joseph Bradbury	Maurice & Louise Brassard
Richard & Susan Niles	Peter & Vickie Barnum
Guy & Gert Cote	Paula Delskey & Scott Bracci
Stan & Joan Choiniere	Dominica Rice
Elaine Phillips	Wanda Bator & Kenneth Larkin
Richard & Lynn Lafrance	Cheryl Clapprood
Jean & Julius Holl	Dave & Linda Howes
Atteridge Family	Leo & Mary-Ellen Gagnon
Kerri & Nathan Kane	Karen & Robert Bourgeault
Deirdre Santos	J. Olga Colson
Rachel & Lionel Fry	Pat Talbot
Catherine & Edward Faits	Michael & Joan Avonti
Shirley Roy	First Step Therapy
Karene & William Dietsche	Margo Dern
Irene & Jerome Kmiecik	George & Pamela Case
Bernard & Joan Hagan	Jeffrey & Cathleen Woodman
Mary & Gordon Nelson	Charles & Diane Rood
Frances Andre	Kevin & Carol Bishop
Leland Streeter	Alan & Chris Little
James & Bernadette Johnson	Christine & Kris Abelin
Joseph B. Deleo	Sandra & Kim Phillips
Jeanne & Chuck Margarites	Dorothy Jarry
Golden Ear Studios	Chief Mark J. Krynicki
Giuseppe & Angelina Giancola	Arthur J Bouchard
Robert & Suzanne Scully	J. Mark Boothby
John & Pauline Clapp	American Inn Residents Association
Suzanne Davis	Andrea H Scully
Georgianna & Carla Grimaldi	Charles & Sandra Welch
Jan & Michael Jensen	Joyce A Arnold
Judith T. McNeil	Dennis Day Jr & Melissa Day

Andrew & Diane Gale	John C. & Cindi L Francis
Keith & Nancy Roy	Linda M Cusson & Tammy L Ciak
Doris Seymour	Joseph & Ann Ottalagana
Douglas & Ursula Hannon	Austin & Catherine Snow
Jeanine M Laporte	The Pendleton Family
Florence J & Walter W Morgan	Santa & Joseph Molta
Cynthia & Thomas Drapeau	Beverly & John Sinico
Christine G. Gendron	American Legion Auxillary Unit 338
William & Donna Brown	Southeastern Financial Group
Ellen Ruban	B.W. Nascimbeni
Donna Charron & Dianne Houle	Richard & Christine Monahan
Peter & Jane Thompson	Southwick Motocross 338 Inc
Linda & Gary Turcotte	Richard & Nancy Austermann
Bernadine Feldman	Terrence Mish
Joseph & Karen Wzorek	Jennie Hart
Laurence J & Marie Deburro	DeLuca Family
Pamela & Mark Krynicki	Sodom Mountain Campground
Prifiti Motors, Inc	Sunshine Dental
Marilyn Chunglo	American Inn (GKS Corp.)
Granfield Tree Service	B & E Tool
Elizabeth & Karl Stinehart	Country Colonial Gift Shop
Swk Police Assn. Inc	Fox Brothers, Inc.
Julia Fiore	Scibelli's
Joan E. Crouse	The Summer House
Tracey & John Davis	Sunshine Dental
Janice & David LaFrance	Therapeutic Massage
John & Elaine Andrews	Arkadia Diamond/Village Pizza
Robert Strzempek	Ranch Golf Club
Judith A. Schmidt	Crestview Construction
James & Hannah Putnam	Mrs Murphy's Donuts
Clarence W. Crosler, Jr	Brian Morrissey/Envir. Pest
Ron Greene	Sodom Mt Campground
Southwick Lions Club	Russ and Lisa Anderson
Keenan Technical Industries, Inc	Cigal Management Corp
Constance Hobson	Edward & Patricia Heffernan
Bill & Roz Terry	Rebecca & Thomas Guarnieri
Diane J. Arnold	Employees of USPS
Bob & Barbara Polverari	Arthur & Joan Boissonnault
Bernard & Paul Lafleur	Marguerite & Tim Paige
Woodland Elementary School	Nancy & Jay Zdun

If you feel your name/business should be on this list and isn't, please contact the Select Board Office.

SELECT BOARD

The challenges facing local government continue to grow each year as we attempt to balance the needs of our citizens with an appreciation and empathy to our taxpayers. Dealing with declining revenue and unfunded mandates from both state and federal levels of government, puts even more strains on all our departments limited budgets. Working together as a team, we were successful in accomplishing several things that will benefit our town environmentally, financially, and providing an increase in public safety. One of the most important will be the savings to the taxpayers of close to two million dollars over the life of the bonding issue for the renovations and additions to our three school buildings. The hard work by both the town and the school region professional staff will benefit future budgets over the life of the bond issue covering this important project.

We were also able to come up with a plan to respond to the Consent Order from the Mass D.E.P. to address the sewerage of our three schools and achieve protection for Southwick's aquifer and our drinking water.

Safety played a big part of 2016 with the hiring of a new fire chief, an additional police officer and addressing needed repairs and paving to several roads. The replacement of the South Loomis Street culvert is the beginning of the plans to tackle several deteriorating culverts and bridges in town. Southwick is like every other community that is dealing with the upkeep of their roads, culverts, bridges and sidewalks with limited funds. We continue to work with our State Legislators to seek any additional funding available. This board did have success with securing a grant to build a new salt shed and state funded projects to address parts of Feeding Hills Road and all of Congamond Road. Southwick was also pleased to have been awarded federal funds under a Community Development Block Grant which will make improvements to Veteran's Street, several housing rehabilitation units and aid our local food bank operations.

The Select Board has taken a team approach to dealing with the issues facing our community and with the help of staff, boards, committees, commissions and volunteers has been able to accomplish many issues of importance to its citizens. We will need to continue to work together to address a growing list of challenges our town faces in its future.

The Select Board would like to thank all our public officials, volunteers, and also a special

thanks to those generous individuals for both monetary and material donations to various town programs. Special thanks to Karl, Cindy, Robin and Christie for their dedication. The Select Board sends best wishes to this year's retirees. Thanks for all your service to the town.

Respectfully,

Russell S. Fox, Chairman
Doug Moglin, Vice-Chairman
Joseph J. Deedy, Clerk



*Front Row: Selectman-Joseph J. Deedy, Chairman-Russell S. Fox, Selectmen- Doug Moglin
Back Row: Administrative Assistant-Sondra S. Pendleton, Chief Administrative Officer-Karl J. Stinehart, Secretary-Robin Solek*

CHIEF ADMINISTRATIVE OFFICER

2016 was a busy year that brought many challenges for the town in addressing service levels and undertaking needed capital projects to position the community for the future. The balance has always been to do so within limited resources. Dedicated volunteers on boards and employees expended considerable time to assist with that effort.

- The Town and School District worked out a plan to use leftover School Construction Project Funds to pay for design and construction of a sewer connection. This is required by a MASS DEP Consent Order to install sewers on the campus and tie-in to the current town system.
- The Select Board voted to join a 6 Town Study Committee to explore the feasibility of establishing a Regional Emergency Communication Center related to emergency dispatch functions for police, fire and EMS. The Police Chief, Fire Chief and Chief Administrative Office are members of this committee.

- The Town's contract with Comcast will expire in September, 2017. A volunteer committee, Town Counsel and our Channel 15 Public Education Government (PEG) Coordinator have been meeting with Comcast executives to work out terms for a new agreement. A public hearing to gain citizen feedback on Cable TV issues was conducted by the Select Board as the Licensing authority. Due to Federal Laws and regulations that govern cable TV oversight Local Licensing Authorities have limited roles in making substantive improvements for residents.
- During the summer the Town undertook a project to replace the fire protection sprinklers at the Library. The piping system was replaced with new modern code materials and related equipment. The staff did a great job running the library materials lending services and most programs were held at Town Hall.
- The Town has signed a Net Meter Credit Agreement with NEXAMP for the Hadley location. Additional Agreements for the Town and School District are being worked out with Nexamp or other vendors. State Laws and regulations have influenced the credits and incentives companies receive for these solar site projects.
- Funds were approved for Whalley Park to install additional lighting for fields and parking areas. J & L Construction was awarded the project and will commence work in early spring. These enhancements will allow more playing opportunities under the lights during evenings and help the Park and Recreation Commission earn funds to offset operational costs.
- The Town Buildings/Grounds Department finished up the Building Code and ADA accessibility improvements for the Town Beach facility on the South Pond.
- The lakes received an annual evaluation and chemical treatment to keep non-native invasive plant life in check. The program is paid for in equal thirds by Southwick, Suffield, CT and CRC which continues to be a successful venture.

Aside from regular funds to the town received from the state through its cherry sheet aid, other sources of grants and monies were pursued in order to offset the costs of projects and services:

- An estimated \$53,064.00 in interest was collected from overdue tax bills.
- There was approximately \$360,440.00 received from the State Highway Department

to help pay for eligible improvements to the Town's road network.

- The Town received minimal increases in state aid levels. The STGRSD increased its assessment to the Town by \$118,584.00.
- The Town Tax Rate was increased to \$17.73 per thousand dollars of valuation under a single tax rate for all classes of property and it was approved by Mass D.O. R. The reflected funds needed to pay for the regional school assessment and school project debt service.
- Insurance rebates and credits totaling more than \$35,000.00 were obtained from Massachusetts Interlocal Insurance Association (MIIA) for instituting insurance related cost containment measures including municipal board training sessions, safety reviews, webinars, and employee attendance at seminars all of which were free to the Town.

Personnel related activities for the year encompassed:

- Settled FF/EMT Contract for FY17. Commenced research with Fire Chief and Union leadership to establish an ALS (Advanced Life Support) Program for the Town within next year or two.
- Settled Library Unit Contract.
- A Special Act of the State Legislature was requested and approved to permit David A. Ricardi to stay on as Chief of Police through 2018.
- Robert K. Johnson became our new Supervisor of Buildings and Grounds as John H. Westcott III retired after many dedicated years of services to the Town. Thank you John.
- Arthur Boissonnault retired from the Channel 15 Public Education Government (PEG) Operation. Art is credited with establishing our Channel 15, running and managing it as well as producing a great number of public interest programs to increase citizen awareness of events and local government operations.
- Dennis J. Clark assumed these duties as new Channel 15 Coordinator.
- The Town welcomed Russell Anderson as new Fire Chief as Chief Richard Anderson retired after several decades of fire service to the Town. Enjoy your well earned retirement Richard.

A word of thanks is due for many individuals and groups for their help in making the year a productive one. This includes our citizens for supporting their town meeting form of

government; The Select Board for sorting out priorities and projects to best reflect the townspeople's needs; The Finance Committee for helping to fund and develop a balanced budget that maintains adequate services levels; The legislative delegation of Senator Don Humason and Representative Nicholas Boldyga, their staff who strongly advocated for the Town's needs while at the statehouse and; our volunteer board and commission members, that town government provides for its people. Special thanks to Cindy Pendleton, Robin Solek, Randy Brown, Christie Myette, Dick Grannells and Carol DellaGuistina.

Respectfully submitted,

Karl J. Stinehart

SOUTHWICK POLICE DEPARTMENT

Non-Emergency Phone – 413-569-5348

The Southwick Police Department has an authorized strength of:

- | | |
|--------------------|-----------------------|
| 1 Chief of Police | 4 Full-time Disp. |
| 1 Lieutenant | 3 P/T Dispatchers |
| 4 Sergeants | 1 Confidential Sec. |
| 1 Det./Sgt. | 1 P/T Clerical |
| 11 Patrol Officers | 1 School Cross. Guard |
| 9 Reserve Officers | 1 Animal Control Off. |

We patrol 31 square miles of land, over 85 miles of road and provide Police services for approximately 9,496 residents. We also operate marine, bike and motorized recreational patrols seasonally.

In 2016, our focus was to continue to maintain a partnership with the community we serve. The members of the Southwick Police Department know the importance of a community partnership as we always strive to provide the highest quality of service to the citizens of the Town of Southwick. We know that if we are to reduce crime and raise the quality of life in this community we must build a strong relationship between the Police Department and the community as we both share in the responsibility for crime control and Public Safety. The members of this organization realize that one of our best assets in fighting crime is the citizens we serve. It is essential that we develop trust and openness between the Police and the citizens if we are to reach our goal.

The Southwick Police Department in 2016 continued to face financial and economic challenges. We embraced those challenges and are always looking for ways to obtain additional funding from outside resources.

We continue to apply for any grants that maybe available to us. In 2016, we applied for two (2) Grants from Commonwealth of Massachusetts State 911 Department. The Department was awarded both of the 911 Grants. The first grant is known as the "Support and Incentive Grant" and the award was for \$28,148.00. The second Grant is known as a "Training Grant and EMD/Regulatory Compliance Grant" which was awarded to us in the amount of \$10,000.00.

This agency continues to receive grant awards from the Executive Office of Public Safety and Security (EOPSS) and the U.S. Department of Justice to offset the cost of ballistic vests for all of our Officers. It works out that each of the aforementioned Agencies contributes 50% of the cost.

During 2016, the Police Department was fortunate to receive a number of generous financial donations from a number of business owners and citizens. The donations totaled over \$3,000.00. We greatly appreciate all donations made as they provide us with the ability to maintain certain Police and Community programs to include our popular Citizen's Police Academy; our Youth Challenge Program; our Community Policing Program as well as our K-9 program.

The VFW presented this Department and our K-9 unit with a \$1,000.00 donation at the Veterans Day ceremony in November. The generous donation was made possible as the direct result of a lot of hard work and coordination by the VFW members who sponsored a Chicken and Pasta Dinner to raise the funds we were given. This is an annual event for VFW members so we hope to see you at the event in 2017. We truly appreciate the efforts of our local veterans.

During the year our Department was recognized by the American Legion, Post 338, and VFW, Post 872 for our commitment to the Community.

We would be remiss if we didn't express our thanks to the vast number of citizens and organizations who showed their support through various means from lunches and culinary delights to heartfelt thank-you cards.

In this past year, the Police Department conducted its 20th and 21st Citizen Police Academy Classes. This program has proven to be a huge success with the Citizens of Southwick

who graduated after attending eight (8) weeks of training.

This program provides our citizens with a personal view of what we as Police Officers do to protect and serve the community. Any citizen who wishes to attend this training is welcome to pick up an application at the Police Department or call Sergeant Kirk Sanders at extension 624.

Chief Ricardi remains committed to ensuring that all Officers are provided with the required in-service, specialized and professional development training needed to keep the Officer's job skills and knowledge at the highest level. In an effort to get the most from the budget the Department Officers are now doing more training via the Municipal Police Institute on-line training programs, which have been established by a variety of State and Federal Agencies. In addition, part of the Department's strategic plan was to train a number of the Officers within the Department to be Certified Instructors. We are proud to report that the Department has (3) certified Firearms Instructors, (2) Defensive Tactics Instructors, (2) Legal Up-Date Instructors, (2) First Responder Instructors, (2) CPR & First Aid Instructors, (2) Officers who are certified in the installation of Child Restraint Systems, (6) Officers who are Certified Field Training Officers. We also have six (6) Officers who are recognized by the Municipal Police Training Council (MPTC) as certified instructors. Our plan is to get as many Officers as possible certified to instruct classes. We have found that by having our own instructors, we do realize a cost savings.

Our qualified instructors are available to speak with any civic organization or event.

Our Officers have spoken on various topics at many civic organizations. Some of those topics included but were not limited to Substance Abuse, Scams and Frauds, the use of our K-9 team, Computer Safety, De-Escalation Techniques and Babysitting Safety.

Last year the Chief committed to bring the Rape Aggression Defense (R.A.D.) training class back to the training syllabus of the Department. We now have three (3) certified instructors who will be instructing as many classes as the budget will allow. Our R.A.D. program instructors are Officer Roger Arduini, Officer Ernest Malone and Officer David Massai.

If any citizen has a new child we install your Child Restraint(s) free of charge. The installations are performed by two (2) of our Officers who are fully trained and certified. All you need to do is call us on our business line at 569-5348 and

request an appointment to have your Child Restraint system installed.

In addition, the Chief is also committed to ensuring that all Officers receive annual "Active Shooter" training at least once a year if not twice depending on budget constraints. Our Department partners with the Massachusetts State Police "Stop Team" to receive this valuable training. We know the importance of this training and the valuable it has to keeping the citizens and students of our community safe.

Our first School Resource Officer, Officer Daniel F. Ryan, resigned his position with this Department to take a Police Officer position in his home town of Wilbraham. I am proud to say that we were able to fill this vacancy with a talented 9 year veteran of this Department. Officer Michael A. Taggart has been assigned to work at our school campus setting. There have been many favorable reports received from the school administrators, parents and the students as well. A key to having this Officer in place at the schools is it provides everyone with an added sense of security which in turns allows for a better learning environment.

Since Officer Taggart has been assigned to this position he has instituted a number of programs focused on student safety. These initiatives have been very well received and help to ensure the well-being of not only the students of the Southwick Public School, but the faculty, staff and administration as well.

This year we had two (2) Reserve Officers resign their positions with the Department. The first Officer to leave us was Reserve Officer Kenneth G. Laxton, who after a forty-seven (47) career as a Reserve Officer decided that it was time to retire. Reserve Officer Laxton was a fixture here and was a presence on the lake conducting lake patrols. The second Officer was Reserve Officer Adam C. Roberts, who after several years here was forced to resign due to family obligations.

On the other side of the coin, our Select Board promoted Bradford P. Fisk, a twenty (20) year veteran of the Department to Sergeant. In the same time period, the Select Board added Reserve Officer Ross A. Henke to our Full-time roster effective September 20, 2016. Officer Henke started the Police Academy on January 9, 2017 and will graduate on June 23, 2017.

Reserve Officer Garrett M. Parker entered the Police Academy with Officer Henke.

On October 17, 2016, Chief Ricardi hosted a public recognition ceremony at the Town Hall for all members of the Department to include Officers,

Reserve Officers, Emergency Communications Dispatchers, the entire support staff and members of their families. The Chief's message to his Department at the ceremony was "You Matter." The Chief honored recent and past retirees, a new hire and those Officers and staff members who have made a difference to so of so many citizens. The ceremony served as a celebration of the positive impact Police have on society. Chief Ricardi commended his Officers, Dispatchers and Staff for their work ethics and the skills they bring to the Department and citizens of Southwick.

Chief Ricardi stated to those in attendance, "Our Profession is literally and figuratively under fire every day. "I am here this evening to remind and assure you that for every negative comment you encounter there will be 10 times as many positive interactions,

In the event that you may not be aware, we have a "Med Return" Drug Collection box in the lobby of this Department. This collection box is available to our citizen 24 hours a day – 7 days week. If you have unwanted prescription bottles, you can stop in and place them inside the collection box. We ask that you not bring in any sharps or liquids.

Our Police Department has a number of specialized units and patrols which we are proud of. Those units and/or patrols include but are not limited to: Dive & Recovery Team, K-9 Unit, Detective Bureau, 2 Officers assigned to the Eastern Hampden County Narcotic Task Force, Evidence Recovery & Photograph Unit, Motor Vehicle Accident Investigation Unit, Bicycle Patrols, Lake Patrols, ATV Patrols, Court Officer, Safety Officer and Traffic Enforcement, our School Resource Officer and an in-house computer system specialist.

We are extremely proud of our Police Department website that has been up and running for several years now. According to what we have learned it has met our objectives as it provides our viewers with a great deal of helpful information about our Police Department, its structure, its services, and the men and women who service this community. The website was designed to allow viewers to move through our website with no difficulties. We encourage you to explore our website to learn more about us and the services we provide. Please take some time to visit us at www.southwickpolice.com.

All of our citizens and friends are invited to call the Police Department with any questions you may have. If you are interested you can call us to a get a guided tour of our facility. We would be honored to show you the Department and

introduce to you to our Officers and provide a brief description of what they do.

On behalf of all of the employees of this Department, I wish to thank the citizens and members of the business community for your support of the Southwick Police Department through-out the year. As always, the Southwick Police Department will continue to provide professional and dedicated services to the Town.

Respectfully submitted,

Chief David A. Ricardi

**TOWN OF SOUTHWICK
POLICE DEPARTMENT
2016 STATISTICS**

Warrant Arrests	28
Murder	00
Scams	33
Calls for Service Logged	11,713
Motor Vehicle Accidents Investigated	154
Incidents Investigated	546
Restraining Orders	39
Arrests	276
Juvenile Arrests	12
Forcible Rape	02
Robbery	01
Aggravated Assault	16
Simple Assault	44
Arson	00
Burglary/Breaking and Entering	48
Shoplifting	04
Theft from Building	03
Theft from Motor Vehicle	00
Theft of Motor Vehicle Parts	00
All Other Larceny	58
Motor Vehicle Thefts	11
Counterfeiting/Forgery	07
Credit Card/Automatic Teller	04
Stolen Property Offenses	02
Destruction/Damage/Vandalism	56
Drugs/Narcotic Violations	22
Domestic Violence	59
Disorderly Conduct	07

Identity Theft	30
All Other Offenses	114
Driving While Under the Influence	34
Liquor Law Violations	13
Runaway/Missing Person	05
Trespass of Real Property	07
Traffic Town By-Law Offenses	290
Violation of Restraining Order	06
Warrant Arrests	28
Murder	00
Scams	33

Emergency Telecommunications Dispatchers

Dispatcher Keith N. Stromgren
 Dispatcher Peter W. Coe
 Dispatcher James R. Frenette
 Dispatcher Robert J. Eak
 Part-time Dispatcher Wendy C. Cordeiro
 Part-time Dispatcher David L. LaBombard
 Part-time Dispatcher Andrea L. Rowley

Chief's Confidential Assistant

Suzann M. Anderson

Records Department Clerk

Wendy C. Cordiero

**POLICE DEPARTMENT PERSONNEL
2016**

Police Officers

Chief David A. Ricardi
 Lieutenant Kevin A. Bishop
 Sergeant Robert D. Landis
 Sergeant Kirk H. Sanders
 Sergeant Rhett E. Bannish
 Sergeant Donald E. Day
 Sergeant Bradford P. Fisk
 Patrolman Paul A. Miles
 Patrolman Roger P. Arduini
 Patrolman Thomas L. Krutka and K-9 Jax
 Patrolman Michael A. Taggart
 Patrolman Gregory L. Burt
 Patrolman Marc S. Siegel
 Patrolman Michael A. Westcott
 Patrolman Ernest A. Malone
 Patrolman David P. Massai
 Patrolman Kyle Sanders
 Patrolman Ross A. Henke

Reserve Police Officers

Reserve Officer Keith N. Stromgren
 Reserve Officer Daniel Scibelli
 Reserve Officer Jesse Rizzo
 Reserve Officer Robert J. DeLuca
 Reserve Officer Jeremiah J. Cain
 Reserve Officer Paul A. LaFlamme
 Reserve Officer Gregory H. Priest
 Reserve Officer Andrew J. Smith
 Reserve Officer Garrett Parker

FIRE DEPARTMENT

I would like to take this opportunity to review last year's activity and our future goals. I feel fortunate to have the opportunity to return to the department where I began my fire career after the retirement of my brother Chief Richard Anderson this past year.

Many have asked how is it to be back after being Fire Chief in Granby MA for 10 years. The simple answer is it feels great, much has changed, and some is the same. The town has grown and evolved to become a beautiful community. With growth comes the departments need to address the risk, protection, and fire prevention within the changing community.

Southwick has a reputation of providing excellence service. The residence of the American Inn recently presented a Certificate of Gratitude to the members of the department

Inscribed it said "*To the Southwick Ambulance Service for the promptness you deliver when responding to the community's emergency needs, the dedication to making the lives of the citizens safe and secure, and the professionalism you exhibit when performing lifesaving skills*"

We couldn't ask for a better compliment as it is our mission and goal we strive to fulfill every day. I am proud of every member and their commitment to pursue these goals in everything they do.

Training is the key to any organization such as ours. The fire and EMS service is changing every day. Education requirements continue to grow. Firefighters Chris Garvey, Landon Demay, Matt Barden, Deanna Baily, and Chris Moccio completed their three month Firefighter 1 training at the Ct Fire Academy this year.

We have appointed EMS coordinators Jessica Bishop, and Mike Marafuga. Jessica is responsible for scheduling and quality control and Mike is responsible for EMS training and quality control. This year with the guidance of Mike Marafuga we were able to obtain certification as an approved training facility with the state office of Emergency Medical Services. This has allowed us to host our first state certified EMT class here at the station. We had five members take advantage of this opportunity. Live fire training is critical to firefighter skill sets. We have begun the development of a live fire training facility at the rear of the public safety campus. We have received clearance from DEP, and conservation with the Select Board giving approval to pursue this facility. This will allow us to work together, and with our mutual aid partners in live fire situations. The end result we will be a better prepared and more effective firefighting force.

The fire departments fleet of apparatus is key to everything we do. These units are very expensive and need to serve the community 25 years. We recently commissioned a fleet study with a grant of \$10,000 from our insurance carrier MIAA and support from taxpayers of \$5,000. This study will guide us on future purchases. The report reviewed mechanical status of each piece; our staffing response statistics and our risk throughout the community. We anticipate the report in a couple months.

Fire prevention comes in many shapes and sizes. First is code enforcement. Working with the building inspector Art Lawler we look to the various codes, inspections and reviews. I would like to thank Art in his commitment to work as a team with Inspector Vecchio to make the community safe.

Then there is fire prevention education. We are committed to continue to work with the children in the schools, daycares, and scouting organizations. A new area we will support is that of our senior population. This past spring we teamed up with the Southwick Senior Center and the Red Cross to provide free smoke and carbon monoxide detectors to seniors in town. We installed nearly 100 units in 30 homes free of charge.

Our new role is that of health education through the emergency medical service we provide; it is a natural fit. We continually offer CPR instruction, anti-smoking initiatives and address the recent opiate epidemic on many levels. We are committed to ensuring our community is safe.

The Select Board has directed Police Chief Ricardi and I to research the validity of our

participation in a regional 911 dispatch center. Chief Ricardi and I are performing due diligence on what is best for Southwick in the future in this important area.

As I mentioned it's great to be back in Southwick. I would like to thank the Select Board for their support and guidance throughout the year. As I mentioned I took the reins from my brother after his 39 years of service to the town. I want to personally thank him for all he has done to better this department. I would also like to thank Chief Morris, Chief Johnson and all the various officers through the years. I realize without the roles we all played, the committees and the endless discussions, some friendly some challenging, this department would not be what it is and I would not be where I am today... thank you.

I look to the future to develop the department and the service we provide in this next chapter of the Southwick Fire Department.

Respectively Submitted,

Russ Anderson
Fire Chief

Summary Fire Department Statistics

Private Dwellings	20
Apartments	3
Storage Structures	1
Fires In Vehicles	2
Outside Fires	8
Brush and Grass Fires	12
Rubbish Fires	4
All Other Fires	32
Rescue Fire Calls	25
False Alarms	61
Mutual Aid	3
Hazard Materials	7
Other Hazardous	20
Public Assembly	1
Other Structures	2
All Other Responses	28

229 Fire Calls

907 Emergency Ambulance Runs

1136 Total Response

Total Loss Resulting From Fire \$580,000

Permits

560 Burning Permits – January 15 to May 1

Other Permits (calendar year)

306 Smoke Detector, Burner Inspections, etc.

Members of the Southwick Fire Department

Officers:

Chief: Russell Anderson, EMT
Captain: Fire Dave Gay
Captain: Fire Mike Kennedy, EMT
Lieutenant: Michael Ferraraccio, EMT
Lieutenant: Paul A. Johnson, EMT
Lieutenant: Brandon Johnson
EMT Coordinator: Jessica Bishop Paramedic
EMT Coordinator: Michael Marafuga, MT

Elizabeth Rowe
Brian Schneider, EMT
Andrew Scott
Joseph Sittler, EMT
David Smith
Kathy Sobczyk, EMT
Trevor Svonkin EMT
Ralph "Buddy" Vecchio
Luke Visconti
Fire Chief's Adm. Assistant: Tracy L. Cesan

Members:

Taylor Albright- Chaplain
Alexander Alicia, EMT
Lisa Anderson
Deanna Bailey
Roger Bancroft
Aaron Bannish
Matthew Barden
Benjamin Bobianski EMT
Brady Bobianski EMT
Carrie Bradbury, EMT
Michael Bridges
Eric Brogan, EMT
Tyler Buscemi
John F. Cain
Anthony Caracciolo
Greg Condon
Erik Davidson
Dennis E. Day
Landon Demay
Michael J. Dennis
Ian Dipietro, EMT
Michael F. Ferraraccio, EMT
Nicholas Fielding EMT
Christopher Garvey
Matthew Gaugh
Darren F. Goddard, EMT
Nick Hope
Patrick Hope
Shane Hope
David B. Humphrey
Matthew Knowlton, EMT
Roseanna Lacas, EMT
Nicholas Laroche
Timothy Mannion
Nicholas Markos
David Matsuk
John McKay
Christopher Moccio
Timothy Nehmer
Timothy O'Keefe EMT
Christopher Patenaude, EMT
Denis Pelletier, EMT
Steven Pinette

LAKE MANAGEMENT COMMITTEE

The Lake Management Committee (LMC) consists of 9 regular members and 2 associate members appointed annually by the Selectmen. The LMC's charter includes water quality, promotion of lake safety, management of the two Massachusetts Office of Fishing & Boating Access (OFBA) owned boat ramps, the public fishing pier and parking areas on Middle Pond. The LMC also works with Citizens Restoring Congamond (CRC), Conservation Commission, Department of Public Works (DPW), OFBA and the Pioneer Valley Planning Commission (PVPC) on lake and drainage improvement projects.

In accordance with the Town's agreement with the OFBA, a \$5.00 per boat launch fee is charged at both boat ramps. The contractual agreement between the Town and the Commonwealth requires that all launch fees collected at these ramps be used only at the ramps for general maintenance, sanitary facilities, security lighting, phones, attendants, and improvements. The thousands of visitors to these facilities patronize many area businesses. In addition, several bass tournaments benefit local organizations like DARE, Town Library, Food Shelf, Family Coalition and Disabled American Veterans.

OFBA hopes to reconstruct the South Ramp launch and add a handicap-accessible boarding dock in fall 2017, based on funding availability.

Lake consultant, Dr. Ken Wagner of Water Resource Services, has provided direction for data taking, analyzed the water quality data taken by LMC volunteers as coordinated and compiled by Eric Mueller, and made specific recommendations for additional data and testing as part of the overall task to develop and refine short, medium and long term plans for marked improvement to water quality. LMC volunteers have taken literally hundreds of samples of water and sediment from Congamond which have been analyzed by an independent lab. This data is a necessary part of any future permitting to treat

and/or remove sediment from Congamond or Canal Brook.

Based on the recommendations of Dr. Wagner, the LMC and its Canal Restoration Subcommittee, continue to seek funding to dredge Canal Brook which is the only viable outlet for Congamond. The LMC is also seeking funding for an alum treatment and selective dredging of all three ponds to respectively bind and remove the phosphorous accumulated over the centuries in this natural lake. Phosphorous and nitrogen are known major contributors to the recurring algae blooms.

Con Com, LMC and the Harbormaster continue to work together on the Local Permitting Program (LPP) for water structures (docks, moorings, swim floats & buoys) on Congamond in accordance with the DEP Chapter 91 as approved by the Board of Selectmen and the DEP in 2010. MassDEP allowed Southwick to add provisions to the LPP to allow permitting year-around docks under certain extenuating circumstances. All LPP fees received are required to go into a fund for lake patrols and lake improvement projects.

The LMC also seasonally installs, maintains and removes the handicap-accessible boarding docks at the North Ramp and the 25 navigational buoys set for the Harbormaster in accordance with United States Coast Guard recommendations. The Southwick Police Dive Team and the Conservation Commission also use LMC's service boat for diver training, LPP, waterfront inspections, rescue and recovery.

While LMC members continue to volunteer many hundreds of hours annually, we would also like to thank the following people and organizations for donations of labor and/or materials that have made many of these improvements possible:

- Eric Mueller & Rick Wylot for collecting endless data points, water and sediment samples, compiling and analyzing water quality data;
- Rick Wylot for coordinating installation, maintenance and removal of navigation buoys;
- Southwick DPW for plowing of the two boat ramps and public parking areas during winter storms so that the public has parking for ice fishing, skating, etc.
- CRC & LMC volunteers continue to clear Canal Brook of blockages as they occur;
- Southwick Police Department Dive Team for replacing buoy and dock mooring

cables and chains, clearing possibly dangerous debris at Suffield's Babb's Beach.

The Canal Restoration Subcommittee meets on the 4th Thursday of each month at 6:30 p.m. while the Lake Management Committee meets on the 2nd and 4th Thursday of each month at 7:00 p.m. in the Land Boards Meeting Room at Town Hall. Meetings are open the public and anyone with interest in Lake safety/water quality, ramp operations, Local Permitting Program or any of the LMC's various lake, canal and ramp betterment projects is encouraged to attend. Volunteers are always welcomed to assist in implementing projects.

Respectfully submitted,

Lake Management Committee

Dick Grannells, Chair
Eric Mueller, Vice-Chair
Sue Hepburn, Secretary
Mike Coombs, Member
Malcolm DeBay, Member
Mike DeBay, Member
Scotty Graves, Member
Deb Herath, Member
Ken Phillips, Member
Steve Schmid, Associate
Rick Wylot, Member

Canal Restoration Subcommittee

Mike DeBay, Chair
Eric Mueller, Vice-Chair
Sue Hepburn, Secretary
Dennis Clark, Advisor
Mike Coombs, Member
Malcolm DeBay, Member
Tom FitzGerald, Advisor
Dick Grannells, Member
Scotty Graves, Advisor
Deb Herath, Member
Ken Phillips, Member
Steve Schmid, Associate

DEPARTMENT OF PUBLIC WORKS

OVERVIEW:

The Mission of the Department of Public Works (DPW) is to provide effective and high quality public works services to enhance the living and working environment in the Town of Southwick. The DPW is comprised of five Divisions (Highway, Water, Sewer, Solid Waste, and Engineering). The DPW Garage is located at 661 College

Highway and the Transfer Station is located at 22 Industrial Road.

HIGHWAY DIVISION:

The Highway Division consists of 5 employees who service the 85+ miles of Town roadways. Services include plowing and sanding for winter storms; replacing, rebuilding, clearing, and cleaning catch basins; maintaining drainage controls; patching potholes; grading gravel roads; removing trees on Town property; roadside mowing; cleaning up roadside litter and illegally dumped materials; street sweeping; and maintaining street signs. The Highway Division also provides services to many other Town departments, such as responding to emergency calls for vehicle accidents, oil spills, downed trees, washouts and flooding.

WATER DIVISION:

The Water Division consists of 3 employees who service and maintain 51 miles of water mains, 2 wells, 4 pumping stations, and potable water services for 2,594 service connections. The duties of the Water Division include performing daily inspections of the Town wells and pump stations; installing and overseeing new water services and meters; repair water breaks; and assisting with winter snow plowing.

The goal of the Water Division is to provide Town residents with excellent service and an ample supply of clean, safe drinking water. Our water is regularly tested for numerous contaminants and bacteria in accordance with MassDEP regulations. The test results are summarized in our Water Quality Report that is published annually in the Westfield Evening News. Southwick also purchases water from the Springfield Water & Sewer Commission (SWSC) to supplement water from the Town well during periods of high usage or when repairs are being made to the well pumps.

SEWER DIVISION:

The Sewer Division consists of 1 employee who services and maintains approximately 14 miles of sewer main, 274 grinder pumps, 6 pumping stations, and 1 chemical feed building to serve 854 service connections. The duties of the Sewer Division include performing daily inspections of the pump stations and main trunk lines; servicing failed grinder pumps; inspecting new sewer connections; grease trap inspections; repairing sewer breaks; and assisting with winter snow plowing.

All of the Town’s sewage flows to the Westfield Wastewater Treatment Plant. The total flow from Town to the treatment facility averages 170,000 gallons per day.

SOLID WASTE DIVISION:

The Solid Waste Division consists of 3 employees who oversee the collection and disposal of Town refuse. Services include assisting residents deposit trash and recyclables into proper containers; hauling trash and recyclables to disposal sites; managing stockpiles of compost and mulch for residents use; and assisting with winter snow plowing.

Southwick continues to promote recycling in order to reduce operating costs and meet goals established in MassDEP’s Master Plan by reducing our annual solid waste disposal by at least 30% from 2010 to 2020, and a reduction of at least 80% by 2050. The following table summarizes the volume (measured in tons) of trash and recyclables the Town collected in 2016:

2016 TRASH & RECYCABLES DATA – TONS

General Trash	2,266
Paper	239
Scrap Metal	139
Bottles and Cans	131
Electronics & Appliances	40
Bulky Rigid Plastics	11
Mattresses & Boxsprings	7
Tires	6
Waste Oil & Antifreeze	5
Textiles	2
Lamps & Batteries	1
Books*	1
Finished Compost*	100
Wood Chips*	80
Total Tonnage	3,028
Recyclable Tonnage*	762
Recyclables to total waste stream	25.2%

*Estimated

ENGINEERING:

The Engineering Department consists of 1 employee and is responsible to identify and evaluate funding opportunities for infrastructure improvements; plan, coordinate, and oversee various construction projects; manage annual contracts for paving, heavy equipment rental, tree removal, crack sealing, line striping, guardrail

replacement, etc.; and evaluate Town acceptance of private roads to maximize Chapter 90 funds.

2016 PROJECTS:

DPW constructed or oversaw the following projects during 2016:

- Repaved a 1.3 mile section of South Loomis Street
- Replaced a large culvert on South Loomis Street crossing Shurtleff Brook
- Performed crack sealing and microsealing on over 16 miles of paved roads throughout Town
- Reinforced Curtis Road and Lincoln Road (both gravel roads) with new pavement millings
- Upgraded deteriorating and underperforming drainage along Will Palmer Road, Lakeview Street, Hastings Road, Woodside Circle, and South Loomis Street
- Initiated a Town-wide water meter replacement project, including installing a fixed network system to remotely collect water meter readings.
- Reconditioned Well 1, including a thorough cleaning and pump inspection
- Assisted updating a Hazard Mitigation Plan to identify hazards and potential mitigation efforts available to help minimize damages to public buildings and infrastructure
- Installed a new water service to the Transfer Station.
- Relocated the salt shed to a secure location at the DPW facility at 661 College Highway. A grant of \$450,000 was appropriated through the State Legislature. Many thanks to Senator Don Humason and Representative Nick Boldyga to secure these funds.
- Installed advanced warning signage at 8 locations throughout Town from a dangerous curves grant from MassDOT.
- Rebuilt and replaced several catch basins at various locations throughout Town.
- Started collecting bulky rigid plastics at the Transfer Station for recycling.
- Completed the design efforts along a 2,500' section of Feeding Hills Road, including road widening, turning lanes, signalization, and drainage improvements. This project is currently scheduled for construction during 2017.
- Continued design of road widening, drainage improvements, sewer installation, and safety improvements on Congamond Road. This project is currently scheduled to construction to start late 2017/early 2018.

- Applied for a grant from the Municipal Small Bridge Program through MassDOT for replacement of the Shurtleff Brook Bridge crossing North Loomis Street.
- Continued managing the Town's annual contracts for street sweeping, line striping, and tree work.
- Removed dirt and debris from all catch basins.

2017 AND BEYOND:

DPW is involved in the following projects scheduled for implementation in 2017 and beyond:

- Reconstruction of Veteran Street, including road widening, drainage improvements, and a water main replacement, with funding assistance through CDBG.
- Construction of a new sewer pump station and force main to serve the school campus.
- Implement the updated NPDES MS4 stormwater regulations per the new Permit administered through EPA and MassDEP.
- Recondition Well 2, including a thorough cleaning and pump inspection
- Upgrade the College Highway and North Longyard Road Booster Pump Stations, including new pumps, motors, and controls.
- Replace the existing 10" water main along College Highway from Tannery Road to the Westfield line.
- Construct a new aboveground fuel tank at the DPW Garage to service the Town's fleet of vehicles.
- Re-permit the Town's Water Withdrawal Permit and evaluate whether to increase the yield to accommodate future expansion of the water system and economic development.
- Identify areas for additional Phase II Sewer Expansion Project and initiate design efforts.
- Improve vehicular, pedestrian, bicycle, and safety improvements for Depot Street and Powder Mill Road in conjunction with a plan prepared by Pioneer Valley Planning Commission.
- Secure funding for construction of replacement culverts on Granville Road and Fred Jackson Road. These designs are complete.
- Evaluate transitioning to a Pay-As-You-Throw program for the transfer station.
- Continue annual surface treatments (crack sealing, microsealing, etc.) and line striping of several roads.

- Continue to rehabilitate or replace deteriorating and underperforming drainage.
- Work with Select Board and Planning Board to evaluate acceptance of unaccepted roads and developments, such as Lakemont Street, Cody Lane, Stonybrook Drive, Liquori Drive, etc.

Respectfully submitted,

*Randal D. Brown, P.E.—DPW Director
Richard Grannells—Special Assistant to DPW
Edward Johnson—Chairman, Board of Water Commissioners*

ANIMAL CONTROL OFFICER

As 2016 has come to an end, there have been a lot of changes here at the shelter. We have for the first time in the 2 ½ years at the new shelter, adopted out all the dogs that were here. It is a wonderful feeling to have the picture of empty kennels. While we all know it will be short lived, we are proud of our adoption program.

We have received wonderful monetary donations this year which has allowed us to put a new section of fence in the play area. We are now able to put two dogs out in large areas to play at the same time and keep the cats safe from dogs while they're out in their kennels. We also have had many, many food and supply donations which keep the shelter running. Thank you.

This year we had 378 calls with many of them being loose livestock calls. We were able to pass a by-law regarding loose livestock. There were many, many loose dogs that thankfully were reunited with their families.

We are bordering the 1800 mark for dog licenses for the year. With many people now understanding the importance and laws of licenses and vaccinations, we have been able to return lost dogs quickly.

We have had people step up to the plate and do fundraisers for the shelter. We can't thank those folks enough who put the fundraisers together to help the animals. We have great people around us. We also have a great team of volunteers that come clean or just do cuddle time with our cats. We also have dog walkers who really promote our animals when out walking. Thank you so very much.

All donations to the shelter are used for medical bills and items that are not in our budget. Remember that all dogs and cats that are adoptable here are spay/neutered, vaccinated and

tested before leaving the shelter. Our dogs and cats are also microchipped.

We have been working closely with the Agawam Animal Control Dept. and Allison has gotten people together for doing the photos of the animals. She also keeps our Petfinder.com site up to date. This is one huge reason for the success in adoptions. She has also be able to get teams of people together quickly when we need some "general clean up" around the shelter. Allison and I have a great working relationship which I hope continues for years.

Our kennel staff, Dawn and Shawn Angell keep the shelter very clean as well as organized. Dawn oversees and trains our volunteers. Along with our volunteers, they have been spoiling the animals every day. Thank you all.

We will continue to provide a safe haven for the animals that are lost or are in need of new homes. We continue to work with other originations to help place our animals. As always, foster homes are always needed and always very welcome. Please remember to spay and neuter your pets.

Remember in tough times, the Southwick Animal Shelter has a food bank for its town animals. If you find yourself in need of pet food, please call the shelter or you can stop at the Food Bank on College Hwy. As always we will do our best to help.

Thank you everyone for all that you have done for the Southwick Animal Shelter and for Animal Control.

Respectfully submitted,

Tracy Root, Animal Control Officer

SEWER IMPLEMENTATION COMMITTEE

The Sewer Implementation Committee was reduced to a 5 member Committee. The Sewer Implementation Committee members wish to extend a special "thank you" for the services of James Vincent and Russell Orne.

The Sewer Implementation Committee continued to evaluate the sewer expansion to Congamond Road and the Gillette Corner neighborhood. Congamond Road is being reconstructed and repaved, making it possible to install a dry sewer line to make public sewers available to the businesses and residents in conjunction with the road project. An informational hearing was held with the community, followed by a Town Meeting article to

provide funding for this expansion. However, the article was pulled on Town Meeting floor. SIC will continue to evaluate funding options for Congamond Road. It may be possible to obtain a grant from the MassWorks Infrastructure Program to reduce the Impact to the property owners.

The Sewer Implementation Committee have also been working with the owner of the Lakewood Village Apartments. A proposal to connect buildings in the complex to the public sewer system includes a sewer line being installed along Point Grove Road at no cost to the Town. The sewer line would provide Point Grove Road residents with the option of connecting to the public sewer. Due to changes in Title 5, residents will not be mandated to make a connection unless of a specific failure criteria.

The Sewer Implementation Committee members are continuing to explore option to provide public sewers to other areas in Town.

To send comments or questions, please email the SIC at sic@southwickma.net.

Respectfully submitted,

Jerry Patria, Chairman
Randy Brown, Vice Chairman
Freda Brown
Brian Pranka
Art Pinell
Jean Nilsson, Secretary

COUNCIL ON AGING/SENIOR CENTER

The Senior Center is located at 454 College Highway.

The center is a wonderful meeting place for the elderly population to socialize and interact with their peers.

Director: Cindy Sullivan
Clerical Staff: Denise Seibert & Andrea Holmes
Mature Worker Program: Janice Argiro

Monday – Thursday 8:00 AM - 2:00 PM
Friday 8:00 AM - 1:00 PM
COA Office 413 569-5498
Fax 413 569-5327

E-Mail councilonaging@southwickma.net

Dining Center Monday:
Friday 9:30AM-1:00PM
Denise Hills-McGarry: 569-0410

The Council on Aging Board Members:

Chairman	Mary Jane Connolly
Vice Chairman	Rebecca Perron
Secretary	Joan Plancon
Members:	Mary Alice Martin
	Herbert Pace Jr.
	Harriet Fischer
	Roy Benson
Associate Members:	Donna Charron
	Carol Laughlin
	Paula LeBlanc

The Senior Center is expanding our services on a regular basis. We are now on Facebook and Twitter to help keep people informed of the great activities going on at the Southwick Senior Center. We have hosted a summer luau, Halloween party, Ice cream socials, holiday gatherings, birthday celebrations, spectacular entertainment, a talent show and educational lectures. Our Annual Volunteer Recognition was held in May. We have also partnered with the Southwick-Tolland-Granville Regional School District for a reading and pen pal program. We have a lovely first grade class that we are working with at Woodland Elementary School. The Westfield Technical Academy has been doing cooking classes/demonstrations with their Culinary Arts program. We have also partnered with the Southwick Fire Department and The American Red Cross to install smoke detectors and carbon monoxide detectors in over 30 homes.

TRANSPORTATION:

Transportation is made possible through Franklin Regional Transit Authority with a van being provided by Hulmes Transportation. We have added extended afternoon hours 3 days a week to help meet the needs of our Seniors.

The Hulmes van is available during the following hours.

Monday, Wednesday & Thursday
8:30 AM to 4:00 PM
Tuesday and Friday
8:30 AM to 2:00PM

The Town owned van is manned by many gracious volunteers who enjoy helping the elderly during the hours when there is no van service available. The volunteers also drive day trips that are enjoyed by all who have attended.

During the past year approximately 3000 rides have been booked through the center.

CLASSES:

The following classes are offered at the center weekly with some having small fees to cover the cost of instructors.

Aerobics, Water Aerobics, Yoga, Chair Yoga, Beginner, Intermediate, and Advanced Tai Chi, Writers Workshop, Painting, Line Dancing, Chi-Gong, Zumba, and Quilting/Needlework have returned this year. Bingo is played for fun on Tuesday mornings. Men's Cards is played on Tuesday and Thursday afternoons. Our pool table can be used anytime during regular business hours. There are currently a group of gentlemen that use the table every morning, but more are welcome including any ladies who would enjoy playing. We continue to have 3 computers that are available to be used when other activities are not scheduled in that room.

DINING CENTER:

The Dining Center served close to 14,000 meals during the year. Many of the frail who are not able to attend the congregate dining center have their noon meal delivered by very caring volunteer drivers who also check on their daily well-being. Meals are served Monday – Friday at 11:30 AM. Donations are always welcomed to help defray the cost of the meals. In turn all donations are forwarded to Highland Valley Elder Services, Inc.

NEWSLETTER:

Ten issues of the newsletter were printed during the year and delivered to residents who are seniors and are listed on the town census. All functions that are held at the center are listed with dates and the time they will be held. The newsletter is mailed or hand delivered to one thousand homes. The newsletter is made available through Donations, State Grant monies, and advertising sponsors.

TRIPS:

The following is some of the trips that were held: Bernie's, Essex Train and Boat, Northfield Mountain, Bright Nights, Saratoga Race Track, Boston Museum, Rockett's Christmas Show in NYC, Thimble Islands, Agawam Bowling, Norman Rockwell Museum, Salem Cross Inn, The Big E, Fesztival of Trees, and several Casino trips.

HEALTH & EDUCATIONAL PROGRAMS:

- Monthly Blood Pressure
- Bi-Monthly Foot Care
- Bi-Monthly Hearing Clinics
- Nutritional Information
- Flu Clinics

SERVICES:

- Most programs are income eligible. Check with staff.
- Fuel assistance & Food stamps
- Income Tax Preparation (AARP)
- SHINE (Insurance Information)
- Veteran's Representative
- Brown Bag & Bread Program
- Speakers on Legal & Elder Issues

In closing I would like to thank the Southwick community for their dedication and support to our Senior Center. I would also like to recognize the hard work of the volunteers who help us to provide the wonderful programs that are available to the elderly population. At this time, we have approximately 50 volunteers who help in many different venues. I would also like to thank my staff and the following Boards, and Organizations for their continued support during the year.

- Southwick Select Board
- Council on Aging Board
- Southwick Senior Citizens Inc.
- Executive Office of Elder Affairs
- Highland Valley Elder Services, Inc.

Respectfully submitted,

Cindy Sullivan-Director

LOCAL EMERGENCY PLANNING COMMITTEE - LEPC

The Emergency Planning and Community Right to Know Act established Local Emergency Planning Committees and require them to evaluate hazardous chemicals in storage, use or transportation in the community and to develop plans to respond to emergencies involving these hazardous materials. This is a result of October 17, 1986 when the Super-fund Amendments and Reauthorization Act of

1986 (SARA) Title III were enacted into law regarding emergency planning and community right-to-know reporting on hazardous and toxic chemicals.

The Southwick Local Emergency Planning Committee is composed of a represented number of interest groups with the mission:

1. To write and review annually a plan for responding to a hazardous material incident within Southwick.
2. To train emergency responders: Police, Fire, Emergency Medical Services, Public Works, Emergency Management, Health Officers, etc. to levels indicated in the plan with a minimum of the Awareness Level for first responders.
3. To exercise the Emergency Response Plan at least once a year.
4. To create a system to collect, store, and respond to public requests for Tier II data and Emergency Plan information.

Southwick LEPC received Full Certification on October 11, 2007. The LEPC meets five times a year in January, March, May, September and October on the fourth Thursday at 9:30 a.m. in the Emergency Operations Center. For Haz-Mat requests under SARA Title III, contact the Right to Know Officer or call 569-0308.

LEPC Members are:

Chairman: Karl J. Stinehart
Vice Chairman: Thomas FitzGerald
Secretary: Charles H. Dunlap
Treasurer: Dennis Clark
Douglas Moglin
Kirk Sanders
Russell Anderson
Randal Brown
Jen Willard
Stephen Presnal
Karen Wzorek
Brian Houlihan
Bruce Bussiere
Cindy Sullivan

Respectfully submitted,

Charles H. Dunlap, LEPC Secretary

AUXILIARY POLICE

The Auxiliary Police report to the Director of Emergency Management for training and monthly meetings. The Southwick Chief of Police is the authority activating and assigning the Auxiliary Police for duty.

Members receive training in first aid, CPR, HAZ-MAT Awareness, range qualification, FBI Task Force orientation training through the

Western Massachusetts Auxiliary Police Association, and the Massachusetts Criminal Justice Academy's Reserve Police Officer Intermittent Training Course. Formal training is received from Federal Emergency Management and Massachusetts Emergency Management Agency in National Incident Management System, Incident Command System, Emergency Operations Center, WMD Terrorism and Disaster Response, along with emergency radio communications. Electric utility power safety-damage assessment, National Weather Service SKYWARN severe weather training, Pipeline Emergency Response, Nuclear Radiation monitoring and response, hazardous material incidents are also included in the training program.

Auxiliary Police members assisted with several accidents and during the Emergency Management R.A.C.E.S. annual national disaster communications exercise. They participated in the Firemen's Parade, Halloween Eve and Halloween patrol during a SEMA night staging exercise, and for Whalley Park Fireworks security. Members assisted the Emergency Operations Center during activations during the year.

Members:

Director Charles Dunlap
Assistant Director / Supervisor Keith Stromgren
Officer Aaron Dewinkeleer
Officer Christopher Barton
Officer Nickolas Boldyga

The Auxiliary Police are ready to serve the Town of Southwick in time of need. For more information contact a member or call the Auxiliary Police Director at 569-0308.

Respectfully submitted,

Charles H. Dunlap, Director

RADIO AMATEUR CIVIL EMERGENCY SERVICE - R.A.C.E.S

The Town of Southwick Radio Amateur Civil Emergency Service (R.A.C.E.S.), under Federal Emergency Management Agency jurisdiction and Federal Communications Commission regulations, reports to the Southwick Emergency Management Director. R.A.C.E.S. is an important communications component of the Town's Emergency Operations Center. Members are required to be current licensed FCC amateur radio communication operators appointed by the Town of Southwick.

These R.A.C.E.S. volunteer members provide emergency public safety government communications linking the Emergency Operations Center within Southwick and with adjacent community Emergency Operations Centers during severe weather and critical emergency incidents and disasters. Emergency communication liaison is also established and maintained with the Massachusetts Emergency Management Agency, Taunton office of the National Weather Service, the American Red Cross, shelters, and to the Amateur Radio Emergency Service representing other Public Service Agencies during times of emergency activation and need.

Monthly radio communication drills are conducted with adjacent communities, to regional communities, and to the Massachusetts Emergency Management Agency on the first Monday of every month. RACES members participate in weekly drills every Sunday on 75 meters HF with Massachusetts communities and on 2 meters VHF using simplex and repeaters for local and regional communication.

During the last full weekend every June the Southwick R.A.C.E.S. with Emergency Management, C.E.R.T. and Auxiliary Police SEMA members participate in a national twenty-four hour disaster communications exercise hosted by Southwick Emergency Management Agency. R.A.C.E.S. operators from Blandford, and Granville Emergency Management RACES licensed operators also participated in this event held at the alternate EOC / DPW facility. During this exercise, while operating on emergency generator power under simulated disaster conditions, radio messages were sent and received to areas throughout the United States and Canada. Local, regional and national communications were established using SSB, digital packet, FM, and CW on the 75, 40, 20, 15, 10, 6 and meter frequency bands with the FCC assigned **WC1SW** call sign.

RACES participants were:

Director Charles Dunlap K1II
Assistant Director Keith Stromgren N1MOC
Assistant Director Chuck Darling KA1HKJ
Radio Officer Eric Carroll N1HVM
Pauline Dunlap N1EVE RACES
Dan Vierno KB1VWQ RACES
Kevin Stromgren WA1JUJ, Granville RACES
Jim Wolfgang KB1PHW, Blandford RACES
Other Southwick participants:
Bill Ferry K1BZM, ARES
Jeffrey Dunlap KC1CXC

Wyatt Dunlap
John Cashman KB1TVY
Robert Gravel K1BUB, ARES
Aaron DeWinkleer, SEMA Auxiliary Police
Christopher Barton SEMA Auxiliary Police
Robert Miller, SEMA CERT

Activations this past year were: the national Earthquake Exercise drill and four EOC activations for severe weather. Members also provided services for the Whalley Park July Fireworks, and Southwick Firemen's Parade / Carnival. Four members attended the National Weather Service SKYWARN certification training. The communications services provided by the Radio Amateur Civil Emergency Service are essential to Public Safety and Emergency Operations Center communications during EOC operations.

FCC Licensed RACES Members are:

Director Charles Dunlap, K1II
Assistant Director Keith Stromgren, N1MOC
Assistant Director Charles Darling, KA1HKJ
Radio Officer Eric Carroll, N1HVM
Pauline Dunlap, N1EVE

If interested in R.A.C.E.S. membership please contact any member or call 569-0308.

Respectfully submitted,

Charles H. Dunlap, Director

**SOUTHWICK EMERGENCY
MANAGEMENT AGENCY - SEMA**

Southwick Emergency Management Agency (SEMA) has the responsibility for All Hazards Coordination of all local town governmental departments and local volunteer service agencies in times of an emergency, crisis or disaster and liaison to the Massachusetts Emergency Management Agency and to the Federal Emergency Management Agency in emergency disaster mitigation, preparation, response and recovery. This department oversees that our local government is able to function during times of fragmentation and also during times of "Declaration of Emergency". This is accomplished by maintaining and annually updating the Southwick Comprehensive Emergency Management Plan, coordinating an all-town department Continuity of Government - Continuity of Operations Plan, and providing an Emergency Operations Center with an alternate backup to be

used by our elected officials and critical key department chiefs and directors during times of emergency and disaster.

SEMA Members:

- Director: Charles H. Dunlap
- Assistant Director: Keith Stromgren
- Assistant Director: Charles Darling
- Communications Officer: Eric Carroll
- Christopher Barton
- Aaron DeWinkleer
- Pauline Dunlap
- Robert Miller
- Nicholas Boldyga

A change of membership during the past year is the resignation of member Daniel Vierno. A sincere thank you for the years of volunteer time and service is given to Dan Vierno. Nickolas Boldyga was appointed to Emergency Management, Auxiliary Police and CERT.

Under the all-hazard concept during times of warnings and emergency crisis situations, members are on standby or activated for response to the Emergency Operations Center or Mobile Emergency Communications Command Vehicle. The following significant events and warnings were encountered during the past year from January 1st to December 31st:

Electric Power Outages	22
Water Breaks	2
Natural Gas Leaks	1
Haz-Mat Response	1
Closures of Highway/Roads	
Main Highways.....	5
Other Secondary.....	6
Red Flag Fire Warnings (high temperature, dry windy conditions)	2
Heat Advisory	2
Heat Warning.....	1
NWS Freeze Warning: May 10 and October....	11
Winter Storm Warning.....	2
Blizzard Warning.....	0
Wind Chill Warning	2
High Wind Warning.....	1
Tornado Watch	1
Tornado Warning	0
Flood Warning	2
Flash Flood Warning.....	0
Severe Thunder Storm Warnings	4
Terrorism Warnings Federal	2
Federal-National Warnings for: domestic travel- Public places, and international travel.....	2
Emergency Operations Center Activations	4
Suspicious package.....	1

Emergency Management Members receive training in Weapons of Mass Destruction Response, NWS SKYWARN Severe Weather Awareness, Eversource-Northeast Utilities Power line Safety- Damage Assessment and Emergency Power Restoration coordination, Federal / State / Local interoperability radio communications, Incident Command System of level 100 to 400, CPR, First Aid and Bioterrorism-Weapons of Mass Destruction. Members attend an annual Pipeline Energy Safety conference, Emergency Communications workshop, DOT Nuclear Transportation Accident Response, and Hazardous Material Transportation Accident orientation.

Three members assisted with the Vermont Yankee Nuclear decommissioning training exercise at the Greenfield Community College evacuation reception area. Members assisted in Homeland Security grant applications, Boy and Girl Scout Emergency Preparedness merit badge training, hosted a multi-community twenty-four hour disaster communications exercise placing 16th with U.S. and Canadian participants. Members assisted at the Emergency Operations Center activations and with statewide simulated Hurricane, Earthquake, and Electric Power Grid Loss exercises and Halloween Eve and Halloween STGRSD anti vandalism exercise staging.

A military Deuce and Half cargo truck and a converted military trailer have been setup for deployment for emergency generator power and lighting at emergency incidents, public events and shelter needs. The Emergency Management Agency also has a Mobile EOC Communications Command vehicle that is available for public safety and event use.

Eleven Emergency Operations Center Orientation tours were given to Emergency Management Directors, visiting State, Local and private individuals. The Comprehensive Emergency Operations Management Plan has been revised and Continuity of Operations Planning and Continuity of Government departmental plans developed, and assistance given to town departments for a federally mandated training program of Incident Command System and National Incident Management. SEMA has radio Communications capability to the NWS, American Red Cross and the State and Federal Governments and emergency shelters in times of need.

Southwick Emergency Management's goal is for each resident and business to have an emergency plan to prepare and manage for an all hazard concept for emergencies. Family basic needs, including the special needs for the elderly, infants and disabled of at least two weeks should include provisions for: water, food, medical, communication, and comfort. There are two designated emergency shelters, one at the Town Offices Building and the Southwick-Tolland-Granville Regional High School that would be available if and when required.

The year 2016 was one of increased power outages, though mostly of short duration, a total of twenty –two days above 90 degrees, and excessive drought starting August 19th going into extreme drought on December 1st with a precipitation of 14.1 inches deficit continuing into 2017.

In closing, the hard work, hours and dedication of the appointed volunteer members of Southwick Emergency Management continue to maintain high standards among the other three hundred and fifty one Massachusetts Emergency Management Communities. Information and more in-depth activity, photos and details of SEMA is on our website: www.southwickema.org. Volunteer membership and emergency preparedness information may be obtained from any SEMA member or by calling the Director at 569-0308.

Respectfully submitted,

Charles H. Dunlap, Director

COMMUNITY EMERGENCY RESPONSE TEAM - C.E.R.T

The Community Emergency Response Team under FEMA Home Land Security - Citizen Corps is sponsored by the Southwick Emergency Management Agency and the Local Emergency Planning Committee. The mission is to support a community emergency response team with trained volunteers to aid in shelter operations, emergency communications and provide assistance to public safety during major emergencies and large events in Southwick.

Members:

Charles Dunlap, Coordinator

Keith Stromgren

Charles Darling

Eric Carroll

Christopher Barton

Aaron Dewinkeleer
Pauline Dunlap
Robert Miller
Nicholas Boldyga

This past year CERT members were deployed at the Emergency Operations Center during four severe weather activations, participated and assisted at Local Emergency Planning Committee meetings hosted in the Emergency Operations Center and provided portable lighting for two events. Two members participated in the Massachusetts Homeland Security training conference and Hurricane Conference. Assistance was given during the Emergency Management multi-community Disaster Communications Exercise on June 27th -28th and for the Firemen's Carnival Fire Works and Parade. CERT Members participated in a state-wide simulated hurricane, earthquake, and power grid failure exercises. Members are trained in Incident Command, Haz-Mat awareness, severe weather reporting, radiation monitoring, National Incident Management System, and CPR / First Aid. They receive additional training by Federal and State Emergency Management and Home-Land Security. Further information is available by calling the Southwick Emergency Management Agency at 569-0308.

Respectfully submitted,

Coordinator, Charles H. Dunlap

SOUTHWICK PUBLIC LIBRARY

The Southwick Public Library started a "Books on the Go" program for the homebound in 2016. This program is open to Southwick residents that are homebound for the long-term because of a disability and also those homebound for a short-term period of 3-weeks or more due to surgery or medical treatments. After submitting an application listing their reading preferences, homebound patrons received deliveries and pick-ups every three weeks of materials owned by the Southwick Public Library. Deliveries were made by volunteer drivers. The current users of this program have been very pleased with the service. Applications are kept at the library's Reference Desk and will be mailed to those that request them or may be picked-up by a family member or friend. The library received a grant from Sarah Gillett Services for The Elderly, Inc. to purchase additional large print bestseller books for the

“Books on the Go” program and for patrons visiting the library.

The much needed fire sprinkler replacement project was done in 2016. The staff was able to still provide some services for our patrons; although, access to the library was limited to the lobby area from early July thru early October. Patrons were able to pick-up holds, place holds and check-out materials. Using a computer in the lobby that had the library catalog on it, patrons were able to request an item and a staff member would retrieve items that were currently on our shelves. The library operated on its normal summer schedule during the project. Staff members were also busy taking an inventory of the library’s holdings. All programs were held during the construction in Town Hall. A special thanks to the Park and Recreation Department and the Select Board Office for making this possible.

In 2016, a two-part *Watercolor for Seniors* workshop presented by Denise Griffin and funded by Sarah Gillett Services For the Elderly, Inc. was offered. . Fourteen seniors tested their artistic talents.

Grant money from Shurtleff Children’s Services, Inc. funded an ArtBots program in April. Children in grades 3-6 designed and built a “low-tech” moving robot that could hop, spin and wiggle across a sheet of paper drawing as it moved. Funding from Shurtleff also allowed the library to host three programs at Town Hall during the summer. The Boston Museum of Science presented two session of their “Blizzards” program in July which was attended by 100 audience members. The museum returned in August, for “Science Magic”. Forty-four attendees learned the science behind a number of science tricks.

Opening Day of the Suntime Reading Program was held prior to the start of the fire sprinkler project. On Opening Day, the building was transformed into an indoor 10-hole miniature golf course. We had a total of 67 people trying out their golf skills. Those waiting were able to enjoy the photo booth and have their face painted by teen volunteers. Ice cream was also enjoyed by the attendees.

A total of 348 adults, teens and children signed-up for the six-week Suntime Reading Program. Those that participated made a total of 924 visits to the library.

The Southwick Cultural Council provided funding for many of our programs during the summer. A family ukulele workshop was attended by 24 future ukulelists. They also funded Teens Healthy After-School Snacks cooking program, a

Kids Cooking program, Teen Yoga/Hula Hoop program and a Martial Arts Program with Chris Miltimore. The Mysterious Massachusetts program had an attentive audience of 29 teens and adults learning about ghosts and other famous mysterious happenings around our state.

In 2016, adults were able to participate in eight book discussions and a monthly Color, Chat and Cookies group. In addition, the library offered two memoir writing workshops attended by 29 adults. Music programs were also popular. Thirty-two people attended the Celtic music program and the program Beatles: Band of the Sixties also had 32 Beatle fans in attendance. The Beatles program was funded by the Friends of the Southwick Public Library. The Friends also funded a hands-on Aromatherapy 101 program, 2 programs with Ed Popielarczyk when the Kindergarteners visited the library and the Dickens of a Christmas program. For the gardeners, the library held a Pruning Workshop attended by 33 people who were taught to “hack it off”. This was followed by a Garden Under Glass program in October. Other programs offered were The Art of the Homemade Rug and Stockbridge Farms’ “The Cooking of Provence” which had 40 hungry participants anxious to taste samples of foods from France.

Storytimes were a big draw for children. The Children’s Librarians held 36 storytimes attended by 457 children and adults. A special Books and Ballerinas storytime was presented by local, college graduate Jessica Baker. She thrilled 30 attendees when she arrived in her tutu and toe shoes.

In addition to storytimes, two Lego Clubs were offered each month during the school year. The Children’s Room offers a club for K-2nd graders and a program for Gr. 3-6. Eight different drop-in craft programs were also offered. Pathways for Parents provided funding which made it possible for Mucho Gusto Puppets and Music to visit the library for a special program.

The Young Adult (YA) librarian continues to offer a monthly Teen Hangout after school program. Teens may use our Wii system, the 3D Doodler pens, do a craft activity or sit and chat with their friends. A monthly teen movie program was also started during the school year, as well as, a Coloring and Cookies program. Three new teen volunteers were trained and joined a group of returning teen volunteers to help with shelving and special projects.

Teens were also able to attend a Coding with Mindcraft program, participate in a Teen Poetry Contest, create a Sharpie Tie-Dye shirt, attend a Pizza and Pages book discussion of one of the

school required summer reading books, and participate in Fandom Friday. A 2-session Babysitting Course was also held and 19 teens attended. A special thanks to the Fire Department and the Police Department for making presentations to the future babysitters.

We continued to add materials to our Business Section. Patrons are able to find books on writing a resume and preparing for an interview. There are also books on writing a business plan, legal forms for starting and running a new business, the gig economy and on many other business related topics. In 2016, a program was offered for job seekers on using online sites and other resources in their job search. A brochure was created with information on resources available at the Southwick Public Library and online. The brochure is currently available at the library's Reference Desk.

Outreach programs included displays at the local Economic Development Committee's Home and Business Show, the Southwick Cultural Council's Art Show, and

at both Sarah Gillett Services for the Elderly, Inc. and Shurtleff Children's Services, Inc. annual meetings. The library also visited all three schools to promote the summer reading program. The Young Adult Librarian held a Coloring and Cookies program and a Teen Hangout program at Southwick Regional School in their library for 7th-12th graders in September.

In 2016, a total of 54,906 items circulated and a total of 312 new cards were issued to Southwick residents. At the end of 2016, the library had a total of 54,237 books, DVDs, magazines, museum passes, CDs (music) and CD Books. The staff answered a total of 2,128 reference questions and despite our public computers not being available during the fire sprinkler project, our public computers were used a total of 1,435 times during 2016. The computer usage figure doesn't include those that used our wireless connection. A total of 200 programs were offered for children, teens, adults and families.

The public continues to enjoy the artwork in our Art Gallery and the items in our display cabinet. The Reading Nook is frequently used by those that want to read the newspaper, a magazine or visit with friends.

We would like to thank all of the sponsors of our programming who contributed to making 2016 a successful year. A special thanks to all of the local supporters of our Suntime Reading program. Also, invaluable to the running of the library is our Board of Trustees led by Chairman Michael McMahon.

Respectfully submitted,

Diane Caruso, Director



Elizabeth Brown at the temporary Circulation Desk in the library's lobby during construction this summer.

BOARD OF HEALTH

The Board of Health meets on the first and third Thursdays of the month at 7 p.m. in the Land Use Boards workroom 202, 2nd floor of Town Hall

Development Trends

Percolation tests for new construction decreased 50% from 14 tests in 2014 to 7. Repair percolation tests increased 5% from 38 in 2014 to 40. New septic system disposal permits increased 88% from 9 in 2014 to 17. Repair septic system disposal permits increased 16% from 49 in 2014 to 57.

2015 Licenses and permits

7	Witnessing of New Perc Test	\$700.00
40	Witnessing Repair Perc Test	\$4,000.00
14	Well permits	\$700.00
17	New Septic permits	\$1,700.00
57	Repair Septic permits	N/C
12	Hauler's licenses	\$900.00
1	Rendering license	\$100.00
36	Installer License	\$2,175.00

73	Food Establishment permits	\$5,626.00
62	Milk & Cream permits	\$112.00
52	Victualler permits	\$510.00
7	Catering permits	\$325.00
6	Bakery permits	\$160.00
13	Temp Food Permits	\$100.00
4	Mobile Units Permits	\$100.00
7	Frozen Foods	\$150.00
19	Tobacco Sales permits	\$950.00
2	Day Camp permits	\$50.00
2	Campground permits	\$100.00
6	Pool permits	\$240.00
2	Funeral Director	\$100.00
2	Tanning permits	<u>\$100.00</u>
		\$18,898.00 TOTAL

Household Hazardous Waste Collection Day

Due to budgetary constraints, the collection day was not held this year.

However there are private vendors locally that will accept your household hazardous waste for a fee.

Food

Three new food establishments obtained licenses this year; Congamond Pizza (formerly Salustros); Grand Daddy Frank's (at Westfield River Brewery); and D'Georgios (formerly Brew Two).

Town Beach

The beach enjoyed a full season without any closures.

Environmental Pathogens

The lakes were treated on south and middle ponds on August 15, 2016 with copper sulfate due to algae blooms.

Q: How can I reduce my risk of health effects associated with exposure to fingers and toes,

and dizziness? If elevated levels of the algal toxin microcystin are present in the water and ingested, serious liver damage can result. Symptoms of microcystin poisoning include abdominal pain, diarrhea, and vomiting. Contact with high levels of *Anabaena* and *Microcystis* has also been found to contribute to eye, ear, and skin irritation.

Q: How can I reduce my risk of health effects associated with exposure to *Anabaena* and *Microcystis*?

A: Do not come into contact with water near an algae bloom or any algal scum onshore. This also applies to pets.

Q: How long do blooms last?

A: It depends on several factors, most importantly the weather. Since algae benefit from warm, sunny weather, as the days get shorter and cooler, the algae die off. Any rainfall will help to circulate the water and break up the bloom. In addition, over time, algae may deplete the nutrients in the water so they are unable to grow further. As algae die off, they may release toxins into the water. Thus, it is important to refrain from recreating in the area of a bloom for two weeks after it has ended.

Q: If I have had contact with an algae bloom, what should I do?

A: For questions related to health concerns, contact your health care provider, local board of health, or the Massachusetts Department of Public Health, Bureau of Environmental Health at (617) 624-5757.

LYME DISEASE

What is Lyme disease?

Lyme disease is caused by bacteria (germs) that are spread by tiny, infected deer ticks. Both people and animals can have Lyme disease.

Where do cases of Lyme disease occur?

In the United States, Lyme disease most commonly occurs in the Northeast and mid-Atlantic regions and in the upper Midwest. In Massachusetts, Lyme disease occurs throughout the state.

How is Lyme disease spread?

Lyme disease is spread by the bite of an infected deer tick. The tick usually must be attached to a person for at least 24 hours before it can spread the germ. Deer ticks in Massachusetts can also carry the germs that cause babesiosis and human granulocytic

anaplasmosis (also known as human granulocytic ehrlichiosis). Deer ticks are capable of spreading more than one type of germ in a single bite.

When can I get Lyme disease?

Lyme disease can occur during any time of the year. The bacteria that cause Lyme disease are spread by infected deer ticks. Young ticks (nymphs) are most active during the warm weather months between May and July. Adult ticks are most active during the fall and spring but may also be out searching for a host any time that winter temperatures are above freezing.

How soon do symptoms of Lyme disease appear after a tick bite?

Symptoms of early Lyme disease, described below, usually begin to appear from 3 to 30 days after being bitten by an infected tick. If untreated, symptoms of late Lyme disease may occur from weeks to years after the initial infection.

What are the symptoms of Lyme disease?

Early stage (days to weeks): The most common early symptom is a rash (erythema migrans) where the tick was as a small red area that spreads outward, clearing up in the center so it looks like a donut. Flu-like symptoms, such as fever, headache, stiff neck, sore and aching muscles and joints, fatigue and swollen glands may also occur.

Even though these symptoms may go away by themselves, without medical treatment, some people will get the rash again in other places on their bodies, and many will experience more serious problems. ***Treatment during the early stage prevents later, more serious problems.***

Later stages (weeks to years): If untreated, people with Lyme disease can develop late-stage symptoms.

Lyme disease is endemic in all Massachusetts counties, with greater incidence in the eastern regions of the state. Bristol and Plymouth counties, Cape Cod and the Islands have the highest incidence of Lyme disease. However areas in Middlesex, Essex and Southern Berkshire counties also show similar elevated incidence.

BABESIOSIS

When can I get babesiosis?

Babesiosis can occur during any time of the year. The parasite that causes babesiosis is spread by infected deer ticks. Young ticks (nymphs) are most active during the warm weather months between May and July. Adult ticks are most active during the fall and spring but may also be out searching for a host any time that winter temperatures are above freezing.

2015 Surveillance Highlights

* 445 confirmed and probable cases of babesiosis were reported in Massachusetts in 2015, a 14% decrease from 2014. Overall, 812 suspect cases of babesiosis were investigated.

* Statewide, babesiosis incidence decreased from 7.9 to 6.8 cases per 100,000 residents. However, the incidence in Essex, Franklin, Hampshire, Norfolk and Worcester counties increased slightly. Counties with the highest incidence continued to be Barnstable, Dukes, and Nantucket.

* The majority of cases occurred in June, July and August, with only 24% of cases reporting awareness of a recent tick bite.

* People aged 60 years and older continue to be at greatest risk for clinical disease (58% of all patients identified with babesiosis were 60 years or older) and 69% of all cases were male.

* Approximately one out of three (35%) cases was hospitalized. The symptoms most commonly reported included fatigue (72%), fever (68%), malaise (58%), muscle aches and pain (50%) and chills (49%). There were at least 4 fatalities.

* 12 confirmed cases (3%) had received a blood transfusion in the six months prior to becoming ill and seven of those are confirmed or likely transfusion-transmitted cases.

* For more information about babesiosis and other tick-borne diseases, including things you can do to keep you and your loved ones safe, please visit www.mass.gov/dph/tick.

What is Zika virus?

* Zika is a virus (germ) spread by certain kinds of mosquitoes. Most people (80%) who are exposed to Zika virus will not get sick. If they do get sick, symptoms usually start 2-7 days after being bitten by an infected mosquito and may include fever, rash, joint pain, and conjunctivitis (red eyes). However, if infection occurs when a

woman is pregnant, the infection can sometimes spread to the developing fetus.

How is Zika spread?

* Zika virus is usually spread to people through the bite of an infected mosquito. The virus can also be spread between sex partners during unprotected sexual contact and from a pregnant woman to her baby during pregnancy or around the time of birth. There is also concern that Zika virus could be transmitted through blood transfusion from an infected donor. Virus has also been found in breast milk, urine and saliva but transmission potential from these sources is still being investigated.

Can I get Zika virus from mosquitoes in Massachusetts?

* It is extremely unlikely that anyone could become infected with Zika virus from a mosquito bite in Massachusetts. The kinds of mosquitoes that are known to carry Zika virus are generally not found in the US.

* However, travelers to areas with a Zika virus outbreak (<http://www.cdc.gov/zika/geo/index.html>) may be bitten by infected mosquitoes during their trip and some of these travelers are being diagnosed with Zika virus disease when they return to the United States.

What is the risk from Zika virus infection if I am pregnant?

* In pregnant women who become infected with Zika virus, it is possible for the virus to spread to the developing fetus. When this happens, it can result in birth defects, including abnormal brain and head development (microcephaly). If you are pregnant, and you or your sex partner have traveled to an area with ongoing Zika virus transmission, you should discuss testing with your doctor or other healthcare provider. Zika virus testing of pregnant women is available at the Massachusetts State Public Health Laboratory.

What is the risk from Zika virus infection if I am not a pregnant woman?

* Most people (80%) who are exposed to Zika virus will not get sick. If they do get sick, symptoms usually start 2-7 days after being bitten by an infected mosquito and may include fever, rash, joint pain, and conjunctivitis (red eyes). There have been reports of some immune system disorders, such as Guillain-Barré syndrome, following Zika virus infection; this happens rarely

and can also happen following other types of infections.

Opioids: A Deadly Problem

Massachusetts is currently experiencing an epidemic of opioid-related overdose and death.

These overdoses are driven by the underlying chronic disease of opioid addiction or opioid use disorders. People with opioid addiction are at high risk of overdose and death.

Opioid-related deaths in the state were more than four times higher in 2015 than in 2000. This recent rate of increase is several times faster than anything seen here before. In 2013–2014 alone, opioid-related deaths occurred in two-thirds of the cities and towns in Massachusetts.

The opioid-related death rate in Massachusetts has surpassed the national average, with an especially sharp rise in the last two years.

In fact, 2014 marked the first year since 1999 that the fatal overdose rate in the Bay State was more than double the national average. While opioid-related deaths have been on the rise across the country during that period, the situation in the Commonwealth has become especially worrying.

In one way or another — through deaths, nonfatal overdoses, or disruptions to jobs, marriages, families, and neighborhoods — every community in Massachusetts has been impacted by this growing crisis.

Understanding the causes and deadly effects of this issue can be a challenge. It's a complex problem that has many layers and no single solution. It often raises more questions than answers. Why do people start — and why do they continue — taking opioids? How many people does this affect? What can be done about it and what steps are being taken? What is an opioid, anyway?

Mosquito Borne Diseases

INTRODUCTION

There are two mosquito-borne diseases of concern in Massachusetts, Eastern equine encephalitis (EEE), which was identified as a human disease in 1938, and West Nile virus (WNV) infection, which has been present since 2000. EEE is a rare but serious neuroinvasive

disease that causes meningitis or encephalitis, and often results in death or severe disability. WNV infection is more common, though typically less severe than EEE; presentation of WNV ranges from febrile illness to neuroinvasive disease. Although up to 51 different species of mosquitoes have been identified in Massachusetts, only a few of these contribute to either WNV or EEE spread. For more information, visit the MDPH website to view [Common Mosquitoes That Can Spread Disease in Massachusetts](#).

Currently there are no available vaccines to prevent human infections from either mosquito-borne virus. Personal protection measures that serve to reduce exposure to mosquitoes and thereby prevent human infection remain the mainstay of prevention. To estimate the risk of human disease during a mosquito season, the MDPH, in cooperation with the local Mosquito Control Projects, conducts surveillance for EEE and WNV using mosquito samples, and specimens from human and veterinary sources. Detailed information about surveillance for these diseases in Massachusetts is available on the MDPH website at [Arbovirus Surveillance and Control Plan](#).

EASTERN EQUINE ENCEPHALITIS VIRUS

What is Eastern Equine Encephalitis?

Eastern equine encephalitis (EEE) is a rare but serious disease caused by a virus.

How is the EEE virus spread?

The virus that causes EEE is spread through the bite of an infected mosquito. In Massachusetts, the virus is most often identified in mosquitoes found in and around freshwater, hardwood swamps.

EEE virus particularly infects birds, often with no evidence of illness in the bird. Mosquitoes become infected when they bite infected birds. Although humans and several other types of mammals, particularly horses and llamas, can become infected, they do not spread disease.

How common is EEE in Massachusetts?

EEE is a very rare disease. Since the virus was first identified in Massachusetts in 1938, fewer than 100 cases have occurred. Over 60% of those cases have been from Plymouth and Norfolk counties.

EEE Geographic Risk Levels

EEE risk maps combine historical data and areas of mosquito habitat with current data on positive virus isolations (in humans, mosquitoes, etc.) and weather conditions. Risk levels are an estimate of the likelihood of an outbreak of human disease and are updated weekly based on that week's surveillance data. Initial and final EEE risk levels from the 2015 season are provided in the following maps. This information will be used to help anticipate risk in 2016, and will be revised as 2016 surveillance data are collected. More detailed information about risk assessment and risk levels is available in the [Arbovirus Surveillance and Response Plan](#) on the MDPH web site.

2015 EEE SEASON DISCUSSION

There were no confirmed human EEE cases in 2015 or 2014, compared to seven confirmed human cases in 2012; 2012 was the most recent outbreak year in Massachusetts. The number of confirmed human cases nationwide was lower in 2015 (five) and 2014 (eight) when compared to 2012 (15).

There was a similar decline in EEE virus positive mosquito samples from 267 in 2012 to 33 in 2014, down to 1 in 2015. In 2015, MDPH identified zero EEE positive samples of *Culiseta melanura*, the enzootic vector of EEE, compared to 24 EEE positive samples of *Cs. melanura* in 2014. Mosquito surveillance activities are highly adaptive to identifications of EEE virus, with more mosquito trapping and testing in years when EEE activity is increased, this makes year-to-year comparisons somewhat difficult. In general, years with increased EEE human infections are associated with an increase in the percentage of *Cs. melanura* samples positive for EEE virus.

Mosquito Samples

Of 4,527 mosquito samples collected in Massachusetts in 2015, one sample (0.2%) was positive for EEE virus in 2015. The positive sample was identified in the town of Northbridge, located in Worcester County. For a complete list of positive mosquito samples by city/town, please see the 2015 [Mosquito Summary by County and Municipality](#) report posted on the MDPH website.

Animals

Eight veterinary samples were submitted for arbovirus testing. There were no animals that tested positive for EEE virus infection in Massachusetts.

Birds

Although birds are not routinely tested as part of EEE surveillance, species such as emus or exotic quail may experience sudden illness and mortality due to EEE. Farmed birds showing these signs must be reported promptly to the Massachusetts Department of Agricultural Resources (MDAR).

2015 EEE SEASON DISCUSSION **EASTERN EQUINE ENCEPHALITIS VIRUS**

Variability in Geographic Range of EEE

In Massachusetts over the last ten years, some human EEE cases have occurred outside of the historic area of risk and there have been year-to-year variations in the geographic pattern of disease occurrence. This is not unique to Massachusetts; during 2012-2015, human cases of EEE were reported from neighboring states including Connecticut, Maine, New Hampshire, New York, Rhode Island, and Vermont. Many of these cases were unusual in that they occurred in: states which rarely see EEE cases (Connecticut and Rhode Island); states where EEE cases are a very recent occurrence (Maine, New Hampshire and Vermont); and in unusual areas in states that have historic areas of risk (New York). MDPH continues to perform adaptive surveillance activities to provide for early detection of EEE throughout the Commonwealth.

What are the expectations for EEE in 2016?

Mosquito abundance and vector-borne disease risk are affected by multiple environmental factors which vary over time and geographic location. The two most important contributors to mosquito development are precipitation and temperature. All species of mosquito depend on the presence of water for the first stages of life. Mosquito populations increase when precipitation is plentiful and decrease during dry periods. Warmer temperatures shorten both the time it takes for mosquitoes to develop from egg to adult and the time it takes for a mosquito to be able to transmit a pathogen after ingesting an infected blood meal. Warm and wet winters increase the likelihood of mosquito survival and may lead to higher spring mosquito numbers. Following the summer and fall

of 2015 which were drier than average, the winter of 2015-2016 was warmer than average, with significant rain events in the early spring. Early reports from the field indicate below average numbers of juvenile *Cs. melanura*.

Mosquito populations alone are not sufficient to produce significant EEE risk; infected bird populations are also necessary. Unfortunately, less is known about the factors that lead to large numbers of infected birds, making this component of risk impossible to predict. At this time there is no efficient method to conduct surveillance for infection levels in wild birds.

Both the variability of New England weather and the inability to detect EEE virus infection levels in wild bird populations require that Massachusetts maintain a robust surveillance system to detect EEE virus in mosquitoes as a tool to assess risk of human disease.

WEST NILE VIRUS

Humans

There were ten human cases of WNV infection identified in Massachusetts in 2015. The results are summarized in the table below.

WNV is transmissible through blood transfusion. Since June 2003, blood banks have screened donated blood for WNV using a nucleic acid test (NAT) that identifies viral genetic material. Positive units are not used and donors are deferred from future donation for 120 days. The AABB (formerly the American Association of Blood Banks) notifies states of all presumptive viremic donors (PVDs), i.e., individuals whose donated blood tests positive using the NAT test

There was one PVD identified in Massachusetts in 2015. The number of PVDs nationwide was approximately the same in 2015 (332) compared with 2014 (321).

Mosquito Samples

Of 4,527 mosquito samples collected in Massachusetts in 2015, 164 (3.6%) were positive for WNV. Positive mosquito samples included 160 (98%) *Culex* species. Positive samples were identified in 60 towns in 13 counties. For a complete list of positive mosquito samples by city/town, please see the 2015 [Mosquito Summary by County and Municipality](#) report posted on the MDPH website.

Animals

Eight veterinary samples were submitted for arbovirus testing. There were no animals that tested positive for WNV in 2015.

WNV Geographic Risk Levels

WNV risk maps are produced by integrating historical data and areas of mosquito habitat with current data on positive virus identifications (in humans, mosquitoes, etc.) and weather conditions. Risk levels serve as a relative measure of the likelihood of an outbreak of human disease and are updated weekly based on that week's surveillance data. Initial and final WNV risk levels from the 2015 season are provided in the following maps. This information will be used to help predict risk in 2016, and will be revised as 2016 surveillance data are collected. More detailed information about risk assessment and risk levels is available in the [Arbovirus Surveillance and Response Plan](#) on the MDPH web site during the arbovirus season.

2015 WNV SEASON DISCUSSION

MDPH identified ten confirmed human WNV infections in 2015 compared to six confirmed cases in 2014. This increase in human cases was also seen across the country, where the number of confirmed human cases nationwide was in 2015 (2,060) was higher than in 2014 (1,935) but far fewer than the 2012 outbreak (5,674).

Of the 2,060 cases identified nationally in 2015, 1,360 (66%) were classified as neuroinvasive disease (such as meningitis or encephalitis) and 700 (34%) were classified as non-neuroinvasive disease. The majority of the cases were reported from three states (California, Colorado, and Texas). 35% of all cases were reported from California.

WNV Mosquito & Human Disease Correlation

In 2015, MDPH identified 160 WNV positive *Culex* species mosquito samples as compared to 52 WNV positive *Culex* species mosquito samples in 2014. In general, years with increased WNV human infections are associated with an increase in the percentage of *Culex* samples positive for WNV (see figure below). Considering the increase in human cases of WNV infection that occurred from 2014-2015, an increase in WNV positive mosquito samples might be expected. As the graph below demonstrates, the percentage of

WNV positive *Culex* mosquito samples decreased sharply from a peak in 2012, associated with a notably hot summer resulting in a national outbreak, to a low in 2014 with a notable uptick in 2015.

What are the expectations for WNV in 2016?

The primary determinants of human WNV disease risk during any particular season are populations of *Culex* mosquito species and the presence of infected birds. The two most important variables for mosquito development are precipitation and temperature. Warmer temperatures shorten both the time it takes for mosquitoes to develop from egg to adult and the time it takes for a mosquito to be able to transmit a pathogen after ingesting an infected blood meal. *Culex* mosquito populations tend to be greatest during seasons with periodic precipitation events separated by hot, dry days (giving rise to stagnant puddles that favor *Culex* breeding).

Mosquito populations alone are not sufficient to produce significant WNV risk; infected bird populations are also necessary. Unfortunately, less is known about the factors that lead to large numbers of infected birds making this component of risk impossible to predict and there is no efficient way to conduct surveillance for infection levels in wild birds.

The lack of useful pre-season predictive factors limits the ability of MDPH to make any accurate assessments regarding future WNV activity. Both the variability of New England weather, and the inability to detect WNV infection levels in wild bird populations, requires that Massachusetts maintain a robust surveillance system to detect WNV in mosquitoes as a primary tool to assess risk of human disease. MDPH continues to strive to identify reliable measures to aid in risk assessments.

HUMAN GRANULOCYtic ANAPLASMOSIS (HGA)

What is human granulocytic anaplasmosis (HGA)?

HGA is caused by bacteria (germs) that attack certain types of white blood cells called granulocytes. HGA is also known as human granulocytic ehrlichiosis.

Where do cases of HGA occur?

In the United States, HGA is most commonly found in the Northeast, mid-Atlantic and upper

Midwest. In Massachusetts, the highest rates of disease occur on the islands of Nantucket and Martha's Vineyard and in Barnstable and Berkshire counties, but it can occur anywhere in the state.

When can I get HGA?

HGA can occur during any time of year. The bacteria that cause HGA are spread by infected deer ticks. Young ticks (nymphs) are most active during the warm weather months between May and July. Adult ticks are most active during the fall and spring but will also be out searching for a host any time that winter temperatures are above freezing. Deer ticks are capable of spreading more than one type of germ in a single bite.

2015 Surveillance Highlights

* 763 confirmed and probable cases of HGA were reported in Massachusetts in 2015, a 26% increase over 2014. Overall 1,476 suspect cases of HGA were investigated.

* Statewide, HGA incidence increased from 9.2 to 11.7 cases per 100,000 residents. The counties with the highest incidence continue to be Barnstable, Berkshire, Dukes, Nantucket and Plymouth. Berkshire County had the greatest change in incidence, from 60.2 to 112.0 cases per 100,000 residents.

* The majority of cases occurred in May, June, and July, with only 36% of cases reporting awareness of a recent tick bite.

* People aged 60 years and over continue to be at greatest risk for clinical disease (54% of patients identified with HGA were 60 or over) and 62% of all cases were male.

* One out of three patients with HGA (33%) was hospitalized. The symptoms most commonly reported included fever (93%), malaise (68%), and muscle aches and pain (61%). There were no known fatalities.

* For more information about HGA and other tick-borne diseases, including things you can do to keep you and your loved ones safe, please visit www.mass.gov/dph/tick.

Public Health Emergency Preparedness Planning

Increased emphasis and planning has been undertaken in regards to emergency shelter

planning. Southwick is partnering with Westfield to share its resources and is a member of the Greater Westfield Area Medical Reserve Corps. Our Health Director Mr. FitzGerald is active with the Hampden County Health Coalition (HCHC) and had previously served as co-chair. Federal funds are used to support various emergency planning activities. Pioneer Valley Planning Commission remains our fiscal agent and conduit for funds received to each of the 19 towns in our coalition.

ONGOING TRAINING

Mr. FitzGerald regularly participates in a variety of seminars, committees, and training programs. He attended the annual Massachusetts Health Officers Association in November in Hyannis. He is the secretary and executive board member of the Western Mass Public Health Association (WMPHA). The WMPHA provides educational programs in the fields of public health practice and sanitary engineering training for onsite septic systems. Mr. FitzGerald also is vice chairman of the Southwick Emergency Planning Committee (LEPC). He serves on the Executive Board of the Hampden County Health Coalition and attends the quarterly meetings of the Massachusetts Food Establishment Advisory Committee (FEAC) as the representative from the Western Mass Public Health Association.

Respectively submitted,

Jerry Azia, D.D.S., Chairman
Susan Brzoska, BS, MS, MT
Jean Nilsson, member
Thomas J. FitzGerald, RS, MS, ASCET Director
Kate Johnson, PHD, RN, MPH Public Health Nurse
Kathleen Carlson, Clerk
Melissa Bridges, Meeting Secretary

BUILDING DEPARTMENT

The Building Department is responsible for the enforcement of the MA State Building Code, handicapped access regulations which are promulgated by the MA Architectural Access Board, Southwick zoning ordinances, Weights and Measures Storm Water Permit regulations, and conditions attached to Special Permits whether issued by the Planning Board or Zoning Board of Appeals. The department issues permits for building, wiring, gas, solid-fuel burning appliances (wood, pellet and coal stoves) pools, hot tubs,

signage, ductwork, HVAC systems and performs plan reviews, onsite inspections of all new construction, alterations and repairs. The department also oversees change of use and occupancy, demolitions and zoning enforcement. Additionally, periodic inspections of several types of occupancies such as Day Care Centers, Churches, Schools and certain residential units are performed, as well as annual inspections for the Alcoholic Beverage Control Commission (ABCC) in all businesses which hold a liquor license. Also, joint inspections with the Board of Health and Fire Department are conducted as required.

I am very grateful to our department which consists of: Administrative Assistant, Kathleen Carlson; Electrical Inspector, Marc Simon; Alternate Electrical Inspector, Robert Johnson; Plumbing and Gas Inspector, Illia Olbrys; Alternate Plumbing and Gas Inspectors, Servio P. Santaniello and Michael Day. Thank you to our staff, all the other Town departments, including Police and Fire, the boards and commissions with whom we interface on a daily basis and to the community for their support as we continue to build a safer and more energy efficient Town of Southwick. It should be mentioned here that Kathleen, after 23 years of faithful service to the town, has decided to enjoy all the fruits of retirement by the lake that Southwick has to offer, and will be leaving Town Hall February 10, 2017. Kathy's replacement, Melissa Bridges, will be starting in January to allow adequate time for training so there can be a smooth transition, as Kathy's experience and wealth of knowledge will be very hard to replace.

2016 was a year of many other changes in the Southwick Building Department, also. For one, the 2015 International Energy Conservation Code (2015 IECC) became effective in Massachusetts. This code regulates the energy use features for all new construction, both residential and commercial. There was a concurrency period with the 2012 IECC which ran until January 1, 2017.

Secondly, Les Smith, after almost ten years of dedicated service to the Town as Electrical Inspector, has decided to devote more time to his own business and other interests. We wish Les the best of luck in his endeavors. It was with great pleasure that Mr. Marc Simon of Southwick was welcomed to the position. Marc has many years of experience and comes to us with a Master Electricians license. Additionally Weights & Measures is now being outsourced due to the large capital expense for a trailer with fuel

measuring equipment which would have been required if we were to continue to perform this service in-house.

Also, electronic permitting is coming to town. We have signed a contract with Full Circle Technologies and will be implementing the program early in 2017. This will allow homeowners and contractors the ability to fill out permit applications from their homes or offices and pay the fees online, as well as track the permits through the approval process. A customer service kiosk will be located in the building department right at the service counter for those folks needing assistance with the electronic permitting process.

The new 2015 family of Building Codes was originally to have been in effect last year, but due to state policies, the rollout date has been moved to sometime this summer, after a final round of public hearings.

After all documentation had been received and final punch list items cleared up, permanent Certificates of Occupancy were issued for all the schools. Annual inspections will still be made as required by the Building Code.

Southwick has very little problems with blight and it is encouraging to see the Board of Health spearheading the response to this problem in a positive way, working with the Office of the Attorney General, (OAG) through their Abandoned House Initiative. This program targets abandoned properties where the owners, or banks which are paying the taxes, are not responsive to local efforts to bring these buildings into compliance. This is a time consuming program, but the results are positive because the banks and absentee owners tend to respond more favorably to requests from the OAG than from local authorities. If the owners are not responsive in this program, court appointed receivers for the buildings are sought to correct the deficiencies and recover the costs from the owner through the courts.

During the past year, energy upgrades to existing homes was a very popular area for home improvement. This category included split system HVAC installations, new roof mounted solar systems and insulation upgrades. New single family home starts were 13 this year, the same as last year. Overall Building Permits, including electrical, plumbing, gas, certificates of inspection and weights & measures generated \$113,843 which was 2% higher than last year, even though last year included permit fees for a large scale ground mounted solar array. The list below provides all the details of permit activity for 2016.

Number of Permits & Fees

13	New Dwellings	\$26,587.40
16	Wood or Pellet Stoves	400.00
5	In-ground Pools	750.00
8	Above-ground Pools	400.00
0	Solar Farm	0.00
56	Solar panel projects	13,902.23
20	Sheds	1,577.20
2	Porch	186.00
1	Town Salt Storage Building	1,344.00
2	Sprinkler Systems	125.00
2	Sunrooms	148.00
0	Greenhouse	0.00
39	Insulation permits	1,950.00
11	Deck permits	899.80
92	Roof, Siding, Windows and Door permits	2,300.00
0	Retaining walls	0.00
20	Sheet Metal Permits	500.00
4	Sign Permits	757.25
0	Demolition permits	0.00
0	Barn permits	0.00
7	Garage permits	3,210.30
4	Additions	1,027.00
28	Alteration & Remodel	9,198.60
1	New Store	3,040.20
50	Miscellaneous	13,436.31
381	Building Permits	80,395.29
300	Electrical Permits	17,048.00
90	Plumbing Permits	6,950.00
104	Gas Permits	5,395.00

60	Cert. of Inspections	2,360.00
8	Weights & Measures	<u>1,695.00</u>
Total Collected		\$113,843.29

Respectfully submitted,

Arthur J. Lawler CBO
Building Inspector & Zoning Officer

CEMETERY COMMISSION

As always, our Sexton Bud Phillips and his crew have done a wonderful job in maintaining the cemetery grounds this year.

We want to especially thank the Historical Society for another superb job done on "The Walk with the Spirits" in October, and to the VFW for placing the Veteran grave flags in the Cemetery and collecting them in the fall.

We welcome our newest commissioner James Fahey.

We especially want to thank the Community Preservation Committee and the Historical Commission for their support in replacing the fence and associated work in the Old Cemetery. We greatly appreciate their support and have received many kind and supportive comments on the replacement fence.

We appreciate all your comments, good and bad, about the upkeep of the Cemetery.

Respectfully submitted,

Sharon Horacek
Veronica Connelly
James Fahey
Wendell Phillips, Sexton

BOARD OF ASSESSORS

The Board of Assessors would first and foremost like to recognize the accomplishments and professionalism of the office staff, Victoria Hickey, Patricia St. Pierre, and Director of Assessment Sue Gore, who all continually raise the standards of support to our town boards and residents.

Two of our board members, Robert K. Johnson, and Dave K. Recoulle moved on to other opportunities. They contributed so much of their time and guidance to the Board of Assessors. We would like to thank them and wish

them the best. The Select Board appointed Bobbie Jo Thibault to fill one of the vacancies on Board of Assessors.

Fiscal Year 2017, the total value for the Town of Southwick the total value for the Town of Southwick was \$ 1,014,962,713.

The Massachusetts Department of Revenue Division of Local Services completed its review of the Town of Southwick assessments for all classes of property for fiscal year 2017 on September 7, 2016. The Bureau's statistical analysis of arms-length residential sales indicates compliance with the Commissioner's standards for certification. In addition, the Bureau's review of a representative sample of parcels and of personal property accounts indicates a consistent application of the valuation methodologies employed for these classes of property throughout the community.

A classification hearing was held on September 19, 2016, and the Board of Assessors recommended that the Town have one tax rate for Residential, Commercial, Industrial, and Personal Property.

The Fiscal Year 2017 tax rate was set at \$ 17.73, and certified by the Bureau of Accounts of the Department of Revenue on September 22, 2016.

The process of arriving at a tax rate by the Board of Assessors requires the support of several departments. The Board of Assessors would like to recognize those departments for their input and support during that process. They include Accounting, Clerks, Collectors, Treasurers Offices, and Select Board Office.

Respectfully submitted,

Paul M. Connolly, Chairman
Bobbie Jo Thibault, Clerk

BOARD OF APPEALS

The Zoning Board of Appeals is comprised of three (3) permanent members and three (3) alternates appointed by the Board of Selectmen. The Board is charged with reviewing applications requesting relief from Zoning Bylaws where enforcement of current Bylaws would create substantial hardship for the applicant. The Board seeks to provide relief, where possible, provided that the appeal is in keeping with the public good and that the decision will not nullify or substantially derogate from current zoning. The

Board must vote unanimously in favor of granting a variance in order for it to be approved.

The Board acted upon thirteen (13) variance requests for the year.

The Board meets on the second (2nd) and fourth (4th) Monday's of each month at 7:00pm in the Land Use Conference Room.

The Board wishes to recognize its' secretary, Wendy Cordeiro, for her service and dedication to the Board. She is an invaluable asset to the team.

Respectfully submitted,

Paul A. Grégoire, Chairman
Thomas Stapleton
William Lis
David Methé
Christopher Mastroianni
Michael Parent
Wendy Cordeiro, Board Secretary

PARK AND RECREATION

The Southwick Park and Recreation Commission experienced a successful year, working hard to provide the residents of Southwick with numerous organized events throughout the year.

Whalley Park P&R Commission purchased, built and placed six picnic tables under the pavilion. Wells were installed by Charles E Pratt & Sons. Pratt donated their time and only charged for the parts. The playscape continues to be a big draw for families. The fields were rented by local baseball teams and soccer teams. The High School enjoyed many night games under the lights at the park. They charged for parking to absorb the cost for the use of the lights. The High School has already said they want to have all their home varsity baseball games there for 2017. The concrete sidewalks around the park are used by many as a means of exercise around the park. Two dog stations were installed at the Park by the commission. People neglecting to pick up their dogs droppings have been a problem. P&R Commission volunteered their time to install team benches. In 2017 The Park and Recreation Commission will be overseeing the installation of additional lighting for the baseball and softball fields while under contract with JL Construction. JL Construction is located in West Springfield. JL was the lowest bidder. This project will be funded by the Community Preservation Committee.

Rails to Trails Continues to be a wonderful outdoor activity for Southwick and used and enjoyed by many. We would like to mention the outstanding work being done by the FOSRT (Friends of the Southwick Rail Trail). Some of their work over the past season included funding the restoration of the previously vandalized tunnel mural. They replaced the vandalized bulletin board windows at the Sam West kiosk. They installed two benches South of Miller Street. They plan to install three more benches in 2017. They coordinated and co-funded 20'x50' of additional paved parking at Miller Street along with installing a protective fence along the street at Miller St. The FOSRT purchased and installed a sign for additional parking at Miller Rd and moved the existing sign to the other end of the parking area. They also purchased and installed a new arrow directional sign to replace the one that was damaged at Sam West Road. They continue to perform routine trash pickup and supplemental garbage removal when necessary. Throughout the year a handful of trees fell along the rail trail. The FOSRT has cleared them all saving P&R the expense. Southwick's six mile section of rail trail continues to be enjoyed by many!

Southwick Town Beach opened for the season on June 30, 2016. Many residents enjoyed our town beach. The Senior Sizzler was a great success again this year. P&R staff grilled hot dogs and hamburgers for the gang. The beach employees helped set up and serve. The seniors listened to the music provided by Jack Yourous and played bingo until all the prizes were won. It was a great day.

Town Maintenance has brought the beach up to state ADA compliance. The beach was given a STAVROS Access Award in 2015 for outstanding ADA access. Park & Recreation has a brand new ADA wheelchair and multiple ADA picnic tables.

Children's Holiday Parties: The Park and Recreation sponsored an Easter party, Halloween party and Christmas party for the children. There was a great turnout for all the parties.

Park & Recreation offers a **Playgroup** which is held every Wednesday and Thursday from 9:30-11:00am for children and their caregivers. It is sponsored by Pathways for Parents and is free to all. The Playgroup is structured and includes crafts, story time, learning centers, snack time, singing and circle time. It is a great success and has had record attendance. It has been a successful self-supporting addition to our department.

P&R held a **Family Movie** at the Community Center with free popcorn, drinks and movie for families to enjoy. It was well received by the community.

Park and Rec. Sponsored Fireworks were held at the Firemen's Carnival. It was a great success. The event brought out many Southwick residents and continues to attract people from surrounding communities.

Old Town Beach continues to be maintained and available for recreational use by the community. Please be aware that "NO swimming allowed" signs have been posted.

The Park and Recreation Commission are dedicated to working with the town's residents to assist them in utilizing the town's resources for their enjoyment. The Park and Rec. is striving to improve, enhance and add additional recreational opportunities for Southwick residence to enjoy throughout the seasons. We thank everyone who has supported us and we look forward to another successful year.

Respectfully submitted,

Patrick Roche, Chairman
Jeanne Reed-Waldron, Commissioner
John Whalley, Commissioner
Mike Massarelli, Commissioner
David DeiDolori, Commissioner
Cara Cartello, Program Coordinator

ECONOMIC DEVELOPMENT COMMISSION

The EDC is made up of volunteers appointed by the Select Board without compensation. The EDC works with the Town & local businesses for the betterment of the community. A member funds and maintains a website www.southwickma.info at no cost to residents. The website provides information and links about Southwick to new and potential residents and businesses. Serena Fuller joined the EDC in the Spring of 2016.

Activities have included the *Annual Home & Business Show* in April at held at Town Hall in partnership with the Greater Westfield Chamber of Commerce. This event features Southwick businesses & organizations with more than 25 exhibitors. The event is free to the public. Exhibitors pay a small fee to cover costs. The 7th annual Home & Business Show will be held April 25, 2017.

A member attends many of the Select Board and Planning Board meetings and other events

including Chamber activities in order to promote Southwick. At the end of the year the EDC joined the *Granby Chamber of Commerce* to promote Southwick as a business location for businesses located in Connecticut as well as chamber members from Southwick.

An updated Restaurant List was developed with contact information for all restaurants in town and this is available at multiple locations and events in town. A link was provided on the motocross nationals website for those from outside the area to become aware of what is available in Southwick.

The *Greater Westfield Chamber Breakfast* at The Ranch Golf Club was held in June with more than 100 business leaders from the area attending. The Chairman of the Select Board addressed the gathering focusing on our *low* business tax rate and location near Bradley International Airport and highway access.

Business West a business magazine featured Southwick in the December 12 issue. The article focused on recreational opportunities as well as some of the new businesses in town including the new Rite Aid pharmacy building. The article is available online at southwickma.info or at the Southwick Public Library.

Information on the advantage of operating a business in Southwick is available to potential businesses on the advantages including a low tax rate as compared to nearby communities and the quality of life enjoyed by residents.

Several new or expanding businesses have had ribbon cutting events with local officials attending. This has been in partnership with the Greater Westfield Chamber. This year the new Rite Aid store opened in a new building. The Southwick Pharmacy opened and several restaurants also opened. In January 2017 a new Dollar Tree store opened to the public and provides jobs for 18-20 area residents. A new commercial building was built on Whalley Way to serve several expanding businesses in town which increased employment in town.

Information about Southwick is available at multiple events during the year including the Cultural Council Annual Art Show and during live theatre at Town Hall. Information including the Events Brochure and a Restaurant List are on the website southwickma.info

The EDC is looking for additional volunteers to expand activities as well as input from both residents and local businesses on ways to better serve the community. Email messages can be sent to info@southwickma.info

Respectfully submitted,

Michael McMahon, Chairman
Craig Samuelson (The Notch Travel Centre)
Serena Fuller (College Highway Insurance)
Southwick Economic Development Commission

CULTURAL COUNCIL

The **Southwick Cultural Council (SCC)** is an all-volunteer group appointed by the Board of Selectmen. The group supports community-based activities and projects that promote access, education, diversity, excellence in the arts, humanities, and interpretive sciences to benefit the residents of Southwick. The **SCC** is responsible for making decisions on how they will award the dollars granted by the **Massachusetts Cultural Council (MCC)**, a state agency, in ways that will serve local cultural needs. Funding from the **MCC** is based on town census.

Grant Administration

In 2016, the **SCC** allocated **\$4700** to the following:

"Southwick Days" – Southwick Rotary Club

"David Bates - Songs and Stories for Everyone" -
Southwick Council on Aging

"Comic Book Creation" – Southwick Public
Library

"Makerspace Workshop" – Southwick
Public Library

"Make & Take Fairy House" – Southwick
Public Library

"Jungle Encounters" - Southwick Public Library

"Fall Antique Show" – Friends of the Southwick
Senior Center

"Freedom Train" – Powdermill School

"Organic Gardening for Everyone" - John Root

Fine Art Exhibition

The 17th annual juried fine art exhibition was held in April 2016, a two-day event with attendance of over 1000 people. Over 40 local artists displayed their creative art in the form of oil, photography, watercolor, pastel, acrylic, pencil, egg tempura, fabric, wood, pottery, soapstone and wood carving as well as many others. A nonjuried student art collection was also on display.

Artist Demonstrations were held in the Lobby. On Saturday Tracy Kochanski presented a

detailed demonstration on clay sculpture. On Sunday Cooley Buy gave an interactive demonstration on thrown pottery and Susan Urban presented a demonstration of intricate paper cutting

The Historical Society curated a display "Southwick School Days," featuring images and stories of past school days.

Musical entertainment was provided by "Scott Lawson Pomeroy and "Wishbone Zoe".

In Summary

The members of the **SCC** are encouraged by the positive support and favorable response from the community. The **SCC** strives to bring a variety of interesting and educational programs that appeal to all segments of our community.

Respectfully submitted,

Patricia McMahon, Chair

Members of **SCC** are Steve Brudzinski, Maria Gallo, Bruce Kulas, Patricia McMahon, Karen Reed, Cindi Warner, Laura Zides-Lucier

DICKINSON SCHOOL TRUST

The Dickinson School Trust awarded its twelfth annual teacher grants at the December 5th, 2016 Southwick Tolland Granville Regional School District school committee meeting. Two teachers were awarded grants for the 2016-2017 school year for their proposals that would provide numerous benefits to eighth grade mathematics and special education students.

Receiving the teacher's grants were eighth grade teachers Elizabeth McCarthy and Laura Fitzgerald of Southwick Regional School. Elizabeth McCarthy had submitted a proposal for a forty week subscription to a web based learning and assessment system that would supplement the 8th grade mathematics curriculum. This web based application uses artificial intelligence to determine a student's level of knowledge for a topic and develops an individualized learning path. Laura Fitzgerald had submitted a proposal that would help create a computer coding curriculum that would help develop logical thinking skills, capture the interest of a wide range of students by using computer programming to model the understanding of mathematical concepts and to create a foundation for further study of computer programming.

The Dickinson trust is administered by three elected trustees, one of which is elected each year at the annual town election. The Dickinson School Trust in the last several years has been funding teacher's grants that have brought innovative programs to the schools. The grants have funded programs from elementary school to high school, in English, Social Studies, and Science. The Dickinson School Trustees are Gene Theroux, Dean Rankin, and Kristi Deedy.

A concern of the Dickinson School Trustees is the dwindling balance of the Dickinson School expendable account (8210976) that contains the interest and any monies that were donated to the Dickinson School Trust during the year. The expendable account is used for the awarding of the Annual Teacher's Grants. The closing balance for this account was \$ 6,772.14 on 1/31/2017 after the expenditure of \$ 512.50 for the two 2016 teacher's grants. The Richard L. Dickinson non-expendable Trust account (8102983) has a balance of \$ 15,761.79 which cannot be touched.

The Dickinson School Trustees included an insert with the annual town census for solicitation of donations to the Dickinson School Trust. The insert includes information on who Richard L. Dickinson was and of the trust. The Dickinson School Trust has a Facebook Page which is linked off the town of Southwick Dickinson School Trust webpage. A goal of the trustees is to increase the available expendable money in the Dickinson School Trust by fundraising so that we can expand and support more than what we were able to support in 2016

Financial contributions to the Dickinson School Trust are "non-tax-deductible", but contributions would assist the trust to be more viable and would provide the ability to fund more extensive projects for many years to come. Checks should be made out to the Town of Southwick with "Dickinson School Trust" written in the memo field. Checks should be mailed to the Southwick Town Treasurer, 454 College Highway, Southwick, MA 01077.

Information on the Dickinson School Trust is available on the Town of Southwick website: http://www.southwickma.org/Public_Documents/SouthwickMA_BComm/dickinson

All contributions will be acknowledged with a Thank You card by the Dickinson School Trustees.

Respectfully submitted,

Gene Theroux
Kristi Deedy
Dean Rankin
Dickinson School Trustees.

HISTORICAL COMMISSION

The Historical Commission has had a productive year making substantial progress on the projects started in recent years. Current members serving the Commission are: Sean Bissaillon (Chair); Ellen Miles (Vice Chair and Publicity); David Gunn (Treasurer and CPC Rep); Lee Hamberg (Secretary and Liaison to Town Committees),and new member Adam Seaman..

The continuing goals of the Southwick Historical Commission are: (1) the preservation of the old Town Library; (2) list the Canal on the National Register of Historic Places; (3) distribution of our walking brochure of historically significant structures in Southwick Town Center as well as using Facebook and other means of communication to grow interest in our causes; and (4) secure and place veteran markers in the old and new cemeteries.

The project to place the Canal in the National Register of Historic Places is a funded program that requires the cooperation of all of the Massachusetts municipalities from where the canal enters the State in Southwick to where it ends in Northampton. The Commission is working with the Pioneer Valley Planning Commission (PVPC) to lay the ground work for the registration. Through the assistance of the Southwick Planning Department the property boundaries of the former canal have been mapped as it passes through Southwick. The PVPC resources are being secured to manage the remaining mapping through the other communities and prepare the documentation package for submission to the National Register.

The Historical Commission has several World War 1 and World War 2 and Korean War grave markers on hand and when the weather permits will begin installation of those markers with those soldiers known to have been killed in action or missing in action. More markers will be purchased and installed until all Southwick Veterans in the cemetery have a marker denoting their valuable service. This project continues as an ongoing project.

Our walking brochure "A Sampling of Historic Buildings of Southwick Massachusetts Center"

has been completed and distributed at several locations in town. The Brochure features many prominent and historically significant buildings around the center of town. Our brochure is also available in pdf format on the town website. The Southwick Historical Commission Facebook page is up and serves as a good communication tool between the commission and residents.

The restoration of the Old Library has reached a new phase as the BOS has expressed an interest in renovating the library with the intent of leasing the space to an appropriate business. This project will breathe new life into a beloved feature of our town. We have repeatedly toured the library to identify any features that we feel should be preserved in order to maintain the historic character of the building. These features have been documented in photo and video format. The intention of the Historical Commission is to protect the Historical and Architectural elements of the building. Especially the outside features of the building.

Respectfully submitted,

Sean Bissaillon
Chairman, Southwick Historical Commission

COMMUNITY PRESERVATION COMMITTEE

This is the Fourteenth Annual Report of the Community Preservation Committee (CPC). Southwick's Community Preservation Fund (CPA) was established through acceptance by the Town of the Community Preservation Act (CPA) in 2002. Monies in the fund come from a surcharge on some local property taxes and annual state matching funds. The CPA is designed to enhance the Town of Southwick, preserve community character, and help Southwick Citizens achieve their goals in shaping Southwick's future. CPA monies allow Southwick Citizens to create, acquire, and preserve open space and land for recreational uses (passive and active). Since its' inception in 2002 the Town of Southwick CPA has collected:

- 3% Town Surcharge Revenue
\$3,346,132.00
- State Matching Revenue
\$2,269,532.00
- Additional State Funding for Projects
\$4,901,250.00
- Donations
\$628,465.00

Total monies brought in through CPA = \$11,145,399.00

Total Amount spent on all projects
3% surcharge + state match + additional state funds + donations = \$9,488,817.00

Current Available Funds for CPA Projects= \$1,512,594.11

Board of Selectmen Appointment
Robert K. Johnson
Board of Selectmen Appointment
Bob Horacek
Board of Selectmen Appointment
Karen Demaio
Board of Selectmen Appointment
Ruth Preston
Secretary

PROJECT EXAMPLES:

Historical

Archive Town Historical Documents
Town Hall Windows
Gillett Cigar Factory
Old Cemetery Fence Replacement

Open Space

Miller Road Restoration
Rising Corners (hiking trail)
Whalley Park
Pumpkin Valley APR
Brzoska Farm APR
Pumpkin Valley APR
Bannish Farm APR
Coward Farm APR
Meadowbrook Farm APR
Jaydub Farm APR
Fox Family Farm APR
Solek Farms APR
Arnold Family APR
Prifti Park
Whalley Park
Berkshire Avenue APR

Community Housing

Energy Efficient Furnaces
Replacement of Insulation
Repaired Water Damage
Replace Windows
Replace Light Posts

Respectfully submitted,

COMMITTEE MEMBERS

John Whalley, III, Chairman
Park & Recreation Commission
Marcus Phelps, Vice-Chairman
Planning Board
David Gunn
Historical Commission
Christopher Pratt
Conservation Commission
Karen Reed
Housing Authority
Patrick Roche

ANIMAL INSPECTOR

Number of:

Farm/Barn Visits	115
Beef Cows	109
Horses and Ponies	192
Burros and Donkeys	21
Goats	68
Sheep	64
Swine	54
Llamas/Alpacas	6
Poultry	660
Water Fowl	56
Game Birds/Guinea Hens	76
Rabbits	109
Turkeys	19
Peacocks	29

Quarantines of domestic animals for bites or scratches of unknown origin (animal fights, etc.):
Cats 6
Dogs 3

Quarantines of animals for bites or scratches to humans:
Cats 6
Dogs 15

Possible Rabies, Lab confirmed negative2

Respectfully submitted,

C. Brett Colson

TOWN MODERATOR

Southwick is fortunate to have an open Town Meeting where each voter has a direct say in setting the annual budget, passing/amending by-laws and other important matters. For Southwick, our Town Meeting serves the same function as Congress in Washington and the Legislature in Boston – it is the legislative branch of our town government. The important difference is that with

Town Meeting, any registered voter is entitled to directly represent their personal views and to vote their position. **You** are your own Representative.

I strongly urge all Southwick voters to exercise their fundamental right as a citizen to participate in Town Meeting. The more who participate, the stronger local government will be. Each of us who attend Town Meeting are very ordinary people, but when ordinary people come together, express their views, learn the facts and then vote their mind, together we can make extraordinary decisions.

In town government, the Board of Selectmen are the executive branch of government, equivalent to the President nationally or the governor in Boston. In the United States, our forms of government are based on separation of duties between the executive and legislative branches of government – checks and balances – and the Town of Southwick is no different. It is very important that the Town Meeting be strong and express the will of the people in setting budgets, incurring debt and passing by-laws, and in so doing, provide an appropriate check on the Board of Selectmen and the Regional School Committee.

The Town Moderator is responsible to the Town Meeting and has no executive duties in Town government. It is an elected town position with two primary responsibilities:

1. To preside over Annual and Special Town Meetings, and to decide all points of order regarding Town Meeting process, and
2. To appoint the Finance Committee, consisting of seven regular members.

My role is to make your Town Meeting participation comfortable and productive. I try my best to un-complicate things, to keep the process fair and to keep things moving. If you ever have a question about Town Meeting procedure, please ask. I am eager to hear suggestions for improving Town Meeting and encouraging greater attendance.

The Finance Committee's primary responsibility is to study and recommend on all monetary articles that come before Town Meeting. It is a critical to having a successful open town meeting process, and I greatly appreciate the many hours of honest deliberation that the Finance Committee invests in fulfilling its responsibilities.

I always welcome volunteers who are interested in appointment to the Finance Committee. You do not need to be an accountant

or a financial person – any voter with good business and/or decision making skills who is willing to be fair and to invest time in learning the process is a good candidate. I do not distinguish between political affiliations, and appreciate the opportunity to appoint individuals who have not previously served in Town Government. My goal is to appoint individuals of diverse backgrounds and interests to this committee. I am especially proud to have a balanced Committee at present.

I always welcome your questions. I can be contacted either by email at Jim-Putnam@comcast.net or 569-9283. Thanks for the opportunity to serve our great Town of Southwick.

Respectfully submitted,

James N. Putnam, II
Town Moderator

CONSERVATION COMMISSION

The Southwick Conservation Commission's mission continues to serve as the conservation conscience for the Town of Southwick, providing leadership for natural resources planning and protection. The Commission works to conserve and, where possible, enhance plant and wildlife habitat to maintain and improve the character of Southwick's natural resources.

The Commission is comprised of seven dedicated individuals. **Christopher J. Pratt**, and **Seth Kellogg**, served for their twelfth year as Chair and Vice-chair, respectively. The 2015 Commission roster has changed from 2014 with two new Commissioners. **Frank Soleimani** an Environmental Police Officer. His experience with law enforcement gives the Commission an insight into one of the most difficult tasks to implement. **Brian Drenen** a local contractor, the most recent addition, brings his experience and knowledge to the Commission to help in making educated decisions. **David MacWilliams** experience leading a Boy Scout Troop and his experiences with nature have added an insight that enriches the Commission. **Brian Pranka**, who has a Title Five Inspectors License, is the newest member of the Commission. **Mehmet Mizanoglu**, PHD, who consistently provides solid input and guidance on all matters. The longest serving member, **Seth Kellogg**, continues to enlighten using his vast knowledge of wildlife and practical field experience. **Christopher J. Pratt**, an environmental science teacher, encourages a

scientific approach to proceedings while efficiently running meetings.

In 2016 the Commission was busy as there continues to be significant increase in the number of applications for Wetlands Permits.

Also in 2016 the Commission, hired Jean Nilsson for part time Conservation Secretarial Work and to help administer the Local Permitting Program for all Docks and Boats on our lakes.

The Commission has continued to receive the support of *The Lake Management Committee (LMC)* and Harbor Master, Police Chief David Ricardi toward successfully implementing the Local Permitting Program, which has now been in effect for six years.

The Commission also worked closely with the LMC and *The Citizens Restoring Congamond* in attempting to monitor the water quality of the Lakes.

Ongoing monitoring of the chemical treatment of Congamond Lakes continues to be the most evidence-based way to approach invasive exotic plant species. During 2016, chemical treatment for invasive weeds continued making progress in eradicating the Curly Leaf Pond Weed and Eurasian Milfoil.

Once again *Cyanobacteria*, was identified and documented in South Pond for a fourth year. The Town was able to avoid an algae bloom by conducting an early Copper Sulfate treatment. The Commission is currently working with the LMC and exploring the options to control this toxin.

Coordinator, Dennis Clark continues to use alternative work sources through the utilization of College Interns who are pursuing their degrees in related fields.

Ten Orders of Conditions and seven Determinations of Applicability were issued for commercial and residential projects in 2016.

Commission has maintained their collaboration with MA Fish and Wildlife. Based on a previous town hall public presentation on the topic, attempts to educate the public on the need to curtail illegal ATV traffic on State owned Wildlife Management Areas, such as the one on South Longyard Road has been getting better.

Several Enforcement Orders issued for violations to the Wetlands Protection Act and Local Wetland Bylaws.

The Commission has been working with the Selectboard and all Land Use Boards to identify potential properties to preserve. The Commission received a four hundred thousand dollar grant towards the potential purchase of the 145 acre North Pond property. The Commission continues

to pursue the acquisition of Agricultural Preservation Restrictions, working with the Community Preservation Committee in efforts to protect and preserve farmland.

Respectfully submitted,

Christopher J. Pratt Seth Kellogg
Mehmet Mizanoglu Brian Drenen
David MacWilliams Brian Pranka
Frank Soleimani
Dennis Clark/*Coordinator*

AGRICULTURAL COMMISSION

The fundamental mission of Agricultural Commissions in the Commonwealth of Massachusetts is to promote, assist, and facilitate local agriculture and agricultural businesses. In 2016 the Agricultural Commission worked with other town boards and departments on a wide range of issues, from animal control to farmland preservation, and undertook initiatives to spotlight local agriculture.

Our new project for 2016 was Southwick's first Community Garden, which we had begun planning the previous year. Located at the Sofinowski Preserve on Mort Vining Road, the garden became a reality thanks to the generosity and volunteer labor of many individuals, including a Boy Scout troop and members of the Commission. The Conservation Commission graciously donated funds for a well. Commissioners with farm equipment prepared the soil at no charge. We set up a Facebook page to showcase the garden and communicate with the gardeners, who were enthusiastic and conscientious. Despite drought conditions, the plots were extremely productive. Several plots were dedicated to producing food for Our Community Food Pantry, which received large quantities of produce from the garden. We feel that our careful planning and preparation "bore fruit" with a successful first year; most of the gardeners say that they plan to return in 2017.

Early in the year Christina Strain resigned from the Commission. For most of 2016 we operated with six members and were still recruiting for a seventh Commissioner at year's end.

At the request of the Select Board and the Animal Control Officer we became involved in the problem of loose livestock, in an advisory capacity. The Commission has no enforcement authority, but we held a meeting to which all parties were invited. Town officials and animal

owners shared their perspectives in an open discussion. The Agricultural Commission was also asked to offer an opinion regarding bee keeping after a complaint that involved several town officers and boards.

The Agricultural Commission continues to be available to local land owners who have questions about activities that are permissible under Chapter 61A (the tax reduction measure for agricultural land) and APR. We have established the precedent of doing the local evaluation and communicating a recommendation to the MDAR, thus expediting a resolution for the farmer.

Once again our most publicly visible project of the year was April's "Second Annual Southwick Tractor Rally," which was supported by another grant from the Southwick Cultural Council. Two tractor clubs participated and dozens more individuals brought their machines, from show-quality restorations to antiques that are still being used on Southwick farms. As in 2015, the Rally featured an antique tool exhibit, a "mystery antique tool quiz" with prizes, farm and business vendors, and a CISA information tent. The event was well attended by long-time Southwick residents and many families with children. Given the success of this event, the Agricultural Commission plans a "Third Annual" Tractor Rally in 2017, possibly at a different venue with more space.

In the last quarter of the year the Select Board issued a request for a ranked list of land parcels for potential town acquisition. The Agricultural Commission has worked on identifying high-priority farmland parcels for about two years. The Select Board's request spurred us to finalize a prioritized list of farm properties, which we submitted in November.

Respectfully submitted,

Jocelyn Linnekin, Chair
Stan Choiniere, Vice-Chair
Lauren Kendzierski, Secretary
Lenita Bober, Commissioner
Dennis Clark, Conservation Commissioner
Kevin Solek, Commissioner

CAPITAL EXPENDITURES COMMITTEE

The Capital Expenditures Committee ("CapCom") is dedicated to ensuring that the Town of Southwick has the infrastructure necessary to provide quality services to its residents with minimal impact to the property tax

rate. The Committee is also working to preserve Southwick's strong financial position and higher-than average bond rating while maintaining our assets at a level which is adequate to protect the Town's capital investment and minimize future maintenance and replacement costs.

Fiscal year 2016 brought minimal increases in State aid and revenues, which left limited funding available for capital projects. CapCom worked carefully to prioritize each capital request with the understanding the many projects would need to be deferred until funding is available. The committee faces similar budget challenges each year and works diligently to approve the projects with the greatest benefit to the health and welfare of Southwick's residents.

The Capital Expenditures Committee ("CapCom") was formed by Town Meeting vote on May 2, 1998. The Committee reviews all capital outlays defined as the acquisition, construction or repair to real or personal property or public improvement of the Town, whose useful life is greater than three years and whose anticipated cost is \$25,000 or greater and for which the town may incur debt under MGL Chapter 44, Section 7 or 8, but not including projects to be paid for by state or federal funds. Recommendations are then made to the Finance Committee.

The mission of the Capital Expenditures Committee is to provide a centralized, cross sectional representation of the Town dedicated to the thorough study, evaluation, and recommendation of financially sound, adequately funded, and logically prioritized capital expenditures both to the Board of Selectmen and Finance Committee pursuant to Chapter 13 of the Southwick Town Code.

On November 3, 2003, the Board of Selectmen voted to adopt new *Comprehensive Capital and Debt Policies* for the Town of Southwick.

This document incorporates several separate but related policies: the Capital Budget Policy, the Debt Management Policy, and the Capital Asset Policy.

- The Capital Budget Policy establishes the methodology for including a program or project in the five-year Capital Plan.
- The Debt Management Policy establishes the strategy for financing the Capital Plan.
- The Capital Asset Policy establishes a guideline for capitalizing assets and estimating useful lives of those assets.

The Comprehensive Capital and Debt Policies also establish a more refined method for ranking each capital project submitted for approval. In addition, the newly revised Capital Budget

Request form will require the identification of the source(s) of funding for each capital project; information that will assist in the creation of long-term debt management plan.

The Committee meets several times in January, February, and March to review capital budget requests. CapCom is composed of seven appointed members as follows:

- One member of the Select Board.
- The Chief Administrative Officer (permanent member)
- One member of the Southwick-Tolland Regional School District Committee or its designee
- Two members of the Finance Committee
- One registered voter appointed by the Moderator
- One registered voter appointed by the Select Board

The members serve for a term of three years. Of the two registered voter members, one will represent the community business interest.

Respectfully submitted,

Joseph J. Deedy, Chairman
Robert A. Horacek, Vice-Chairman
Karl J. Stinehart
Linda Bathel
William Baildon
Mark Krynicki
Jim Vincent
Robin Solek, Secretary

PLANNING BOARD

The Planning Board consists of six volunteer members, five of whom are elected to five-year terms and one annually appointed Associate. They are responsible for long range planning and studies to ensure optimal land use and zoning within the Town and to ensure that the residents live in a safe and healthy environment. Administratively, they do this through the review of plans for the division of land and both residential and commercial developments. The Planning Board reviews applications for Special Permits for land uses including estate lots, business and industrial uses, flexible residential developments, projects located over the Wellhead Protection District and wireless communication facilities. The Planning Board also reviews site plans for large additions to existing businesses and new signs.

In 2016, Marcus Phelps was elected to the remainder of a recently vacated position with a term till 2018. Richard Utzinger was re-elected to

a 5 year term. Gina Patterson joined the Board in June as the appointed Associate. Roz Terry and Michael Doherty continued as the Board's Chairperson and Vice Chairperson, respectively. The fifth elected member is David Sutton, with one more year remaining on his term. Alan D. Slessler continues as the Part-Time Planner, and Ruth Preston continues to serve as the Planning Board Administrative Assistant.

During the past year, the Board reviewed and approved multiple Special Permits for new businesses relocating to Southwick, along with expansions or changes to existing businesses. The newly adopted Common Driveway bylaw was successfully used to approve a driveway for a new home on Hillside Road. There was an approval for a commercial recreation use on John Mason Road for a Disk Golf Course. Most recently, the board has been involved with the Select Board review of potential Medical Marijuana facilities.

At the fall Special Town Meeting the Board amended the Business Restricted District to begin allowing mixed business and residential use. In the coming year, the Board will continue the discussion for funding the work on the Southwick Master Plan and plans to work towards the creation of Zoning Bylaw for both recreational and medical cannabis through a subcommittee including Town Board representatives and residents.

The Planning Board meets every other Tuesday evening at 7 p.m. at Town Hall, in the Land Use Hearing Room on the second floor. Public attendance and input at Planning Board meetings is always welcome. The meeting schedule and office hours can be obtained by calling 569-6056 or visiting the Town website. Minutes and agendas are also posted to the Town web site at www.southwickma.org.

Respectfully submitted

Roz Terry, Chairperson
Michael Doherty, Vice Chairperson
Richard Utzinger
David Sutton
Marcus Phelps
Gina Patterson., associate members
Alan Slessler, Town Planner
Ruth Preston, Administrative Assistant

2016 REPORT OF THE SOUTHWICK HOUSING AUTHORITY:

MEMBERS:

Name & Position	Term Expires
KAREN REED Chairman	2020
ELIZABETH MALONE Vice Chairman	2019
JOANNE HORACEK Treasurer	2017
BRIAN HOULIHAN Member	2018
VACANT Member/State Appointee	

ABOUT THE AUTHORITY:

The purpose of the Southwick Housing Authority is to determine public housing needs for persons of low income under its jurisdiction within the Town of Southwick. The Authority's day to day operations is managed by the Westfield Housing Authority and consists of a board of 5 members – four elected in town elections and one appointed by the Commonwealth of Massachusetts.

The Southwick Housing Authority was established at the annual town meeting on 16 March 1970. The Commonwealth of Massachusetts issued the charter for the Authority on 24 July 1970. The Authority and its tenants receive services from the town in the same manner as other businesses and town residents. In recognition of those services the Authority pays to the Town payments in lieu of property taxes and water and sewage fees at the standard rates. The Authority is funded by the rents it receives and by subsidies received from the Commonwealth. Rents cover day-to-day operations, and grants are used to fund major repairs and renovations. By state law,

10% of Southwick's Community Preservation Act (CPA) funds must be used to help provide affordable community housing. Such funds are used by the Authority on a project-by-project basis when approved by the town meeting.

MEETINGS:

Regular meetings are normally held at 5:30 PM on the third Tuesday of each month in the activity room of the Depot Court project, 12 Depot Street, Southwick, MA. The regular meeting for the month of May is normally the annual meeting of the Authority. Special meetings are held as

required. All meetings are posted at least 48 hours in advance on the town bulletin board at the Town Clerk's Office.

ADMINISTRATION:

Managing Agent - Daniel J. Kelly
Operations Manager - Karen Casey
Office Address –
12 Depot Street
Southwick, MA 01077
Office Phone - (413) 569-3161

REPORT:

The authority manages the following housing programs:

Chapter 667-I - This state-aided public housing program provides 48 apartments for elderly and handicapped persons at 12-16 Depot Street. The project has 44 apartments for the elderly and 4 apartments for the handicapped.

Chapter 689-1 - This state-aided public housing program provides group living for 6 handicapped persons not less than 55 years of age at 212 Sheep Pasture Road, Southwick, MA. Full-time care for the residents is provided by the Berkshire County Association for Retarded Citizens, Inc. under the supervision of the state Department of Mental Retardation. You may direct inquiries concerning eligibility and selection for this housing/educational program to the Berkshire County Association for Retarded Citizens, Inc., 395 South Street, PO Box 2, Pittsfield, MA 01202 or call (413) 499-4241.

Chapter 689-2 - This state-aided public housing program provides group living for 8 handicapped elderly persons at 18 Depot Street, Southwick, MA. Full-time care for the residents is provided by the Carson Center, Inc., under the supervision of the state Department of Mental Health. You may direct inquiries concerning eligibility and selection to Behavioral Health Network, 417 Liberty Street, Springfield, MA 01044 or call (413) 747-0705.

Chapter 705 - This state-aided public housing program provides 6 units of rental housing for low-income families. Tenants pay 27% of the net household income. Water is included in the rent, but tenants pay all other utilities

Activities during 2016:

During 2016 the Southwick housing Authority completed with Community Preservation Act funds the installation of new windows at 212 Sheep Pasture Road. Total cost of the project was \$ 6,800.00. The following projects will be completed in the Spring of 2017 with Community Preservation Funds:

Outside Electrical Upgrade at Depot Court which will include replacing all post lights on the property, new lights (LED) and all new wiring. Total costs \$ 34,760.00;

Painting of all interior hallways which includes ceilings, walls and entry areas of eight buildings at Depot Court. Total costs of project \$ 26,950.00.

Kitchen and bathroom renovations were completed at four of the family units in town. Total costs of those projects were approximately \$200,000.00 which were paid for with Modernization Funds through the Massachusetts Department of Housing & Community Development.

CHANNEL 15

Arthur L. Boissonnault
Channel 15 (retired 2016)

We would like to thank Art Boissonnault for his many years managing Southwick's Channel 15.

Channel 15 will be undergoing many changes and upgrades in the next few years. The system is converting from an analogue system to a fully digital system eventually having the capability of broadcasting live feeds from Town Hall Meeting Rooms.

The longer-term goal is to add a second channel and have a direct feed from the High School, and other Town facilities.

The Town's Bulletin Board will continue to serve with current events and information for the residents of Southwick, while adding live feeds from Westfield and other surrounding communities.

Respectfully submitted,

Dennis Clark

FINANCE COMMITTEE

The primary function of the Southwick Finance Committee is to be the fiscal watchdog for the towns' taxpayers and to review departmental budgets (with the exception of the school budget) and submit a balanced budget to the Town meeting. We also maintain and administer a reserve fund to make transfers for urgent or unforeseen expenditures before the Town meeting. Additionally, we have been charged to consider and make recommendations regarding the financial business of the Town at Town Meetings.

Developing a balanced budget has been challenging for the last few years. We have been able to do it only through the extraordinary efforts of our Town Department Managers in controlling their expenses. On behalf of the Town of Southwick we thank them for their cooperation.

While the States' fiscal situation still presents financial challenges for the coming year. We also have some major financial issues facing the Town, primarily related to our capital expenditure needs and costly infrastructure repairs. Considering the struggling economy, finding the means to pay for upcoming projects will be challenging. More than ever before, the community will need to work together to successfully solve the problems facing us now with the STGRS building project completed.

Respectively submitted,

Richard Buley, Chairman
Robert Horacek, Vice-Chairman
Linda Bathel
Sheila Chamberlin
Terry Mish
Richard Condron
Art Pinell
Robin Solek, Secretary

BOARD OF REGISTRARS TOWN CLERK'S OFFICE

As required by the laws of Massachusetts, an annual street listing of the town was conducted as of January 2016. The street listing is a list of residents in the Town of Southwick that have responded to the annual census mailing.

The current total number of residents of the town consists of 6,774 voters, and 1555 non-voters for a total of 8,329 as of December 31, 2016.

Inactive Voter list is the name and address's of voters that have not returned the annual census. Pursuant to Mass General Laws section thirty-seven of Chapter 51, the voter shall be maintained on the inactive voters list until such voter has failed to vote in two consecutive state elections. In which, the voter will then be removed.

The Board of Registrars rely on the Town Clerk's office employees to examine, certify or reject signatures on all nomination papers and petitions presented for their signatures. The office employees also certify signatures and qualification to vote of all applicants for absentee ballots.

The Town Clerk's office held evening hours during the year for persons to register to vote prior to all primaries, elections, town meetings and special meetings. A resident may register to vote at the Town Office during office hours throughout the year.

In calendar Year 2016 the town held four elections, Presidential Primary on March 1, 2016, Annual Town Election on May 10, 2016 with 633 participants, the State Primary on September 8, 2016, ending the year with the State Election on November 8, 2016. There were three Special Town Meetings, March 15, 2016, May 17, 2016, and December 6, 2016, and one Annual Town Meeting on May 17, 2016 with 161 in attendance.

Early voting was introduced for the State Election held on November 8, 2016, allowing people to vote at Town Hall prior to the election. The Town Clerk's Office held additional hours giving every opportunity to vote early from October 24, 2016 through November 4, 2016. Thirty percent voted early equalling to 2122 voters. Early voting will be offered at all State Elections going forward.

In closing the Board of Registrars would like to thank all our election workers for the excellent job that they do at our elections and we look forward to working with them again in 2017.

Respectfully submitted,

Shirley Mae Morris, Chairperson
Don Morris
Nancy Zdun
Michelle L. Hill, Town Clerk

VETERANS SERVICES

The following is a list of duties and activities that were performed by the Department of Veterans Services for the Western Hampden District during the past year. The District consists of Agawam, Southwick, Granville, Tolland, and Russell.

- Administer and maintain the M.G.L. Chapter 115 program to all qualified applicants.
- Investigate all claims for people applying for this benefit. Dismiss any and all fraudulent claims.
- Represent the Western Hampden District in all appeals of applicants to the Commonwealth.
- Complete and submit claims with the Department of Veterans Affairs for disability compensation, pensions, and death benefits for veterans and spouses from all five towns. This includes the Aid & Attendance pension for people in Assisted Living, which is approximately 50 % of all work in the office.
- Work with Congressman Neal's office on behalf of these people for all cases that are not decided upon in a reasonable amount of time.
- Work with all Assisted Living facilities in the area to be sure qualified Veterans and their spouses are receiving this pension.
- Maintain an outreach program throughout the District on a regular basis.
- Attend local health fairs to offer federal and state benefits.
- Speak at many local events and veterans' events.
- Investigate fraudulent groups on behalf of the citizens of all five towns. This includes reporting telephone scams and groups speaking in the area that have misled people.
- Worked with the Veterans Memorial Cemetery on Veteran related events. This includes putting up and taking down all flags for Memorial Day.
- Attend funerals for Veterans and their spouses. This can include getting all required documents for proper burial into the Veterans Memorial Cemetery, working with local funeral homes to ensure proper services are rendered, and even duties of pallbearer.
- Maintain the Street of Flags for Agawam. This is funded by private donations and includes approximately 350 flags, poles, and hardware.
- Flag six private cemeteries for Memorial Day and Veterans Day. This includes

approximately 2000 flags and all grave markers that need to be replaced.

- Assist with all activities for local Memorial Day Parade.
- Assist with all activities for local Veterans Day events.
- Maintain a Veterans Council, and establish list of priorities.
- Supervised from beginning to completion the dignified transfer of a Marine killed in California. This included Police escorts from four towns, and the coordination of Airport Operations at Bradley Field.

Respectfully submitted

Richard J. Girard Jr.
Director of Veterans Services
Western Hampden District

**SOUTHWICK-TOLLAND-GRANVILLE
REGIONAL SCHOOL DISTRICT
REPORT OF THE SCHOOL COMMITTEE**

SCHOOL COMMITTEE:

Jeffrey Houle, Chair2017
 George LeBlanc, Vice Chair2019
 Theodore Locke, Tolland.....2018
 Pamela Petschke, Granville2018
 Jean McGivney-Burelle2017
 Maria Seddon.....2018
 Kelly Clendenin2019

**SUPERINTENDENT'S OFFICE
(STGRSD REGIONAL SCHOOLS)**

Address: 86 Powder Mill Road, Southwick, MA 01077
 Telephone: (413) 569-5391 FAX: (413) 569-1711
 E-mail: superintendent@stgrsd.org

School Days: 8:00-4:00
 Non-School Days: 8:00-3:30

The office is open daily Monday through Friday except legal holidays. Appointments to see the Superintendent may be made by calling the office.

OFFICE OF THE SUPERINTENDENT OF SCHOOLS

Jennifer C. Willard, Superintendent
 Stephen Presnal, School Business Manager
 Jenny Sullivan, Director of Instructional Programs & Grants
 Amy McLaughlin, Administrative Assistant
 Michelle Gris , District Accountant
 Ofelia Cruz, Data Manager
 Ashley Gawricki, Financial Clerk
 Ellen Doody, Financial Clerk
 Lisa Bousquet, Receptionist/Secretary

ADMINISTRATIVE STAFF BY SCHOOL

Woodland School (PK-2)

Amy Fouracre, Ph.D., Principal
 Jonathan Rodgers, Assistant Principal
 80 Powder Mill Road, Southwick MA 01077
 Telephone: 569-6598 FAX: 569-1721

Granville Village School (K-6)

Linda Christofori, Principal
 409 Main Road, Granville, MA 01034
 Telephone: 357-6626 FAX: 357-6009

Powder Mill School (3-6)

Kimberley Saso, Principal
 Jonathan Rodgers, Assistant Principal
 94 Powder Mill Road, Southwick, MA 01077
 Telephone: 569-5951 FAX: 569-1710

Southwick Regional School (7-12)

Joseph Turmel, Principal
 Serena Shorter, Assistant Principal
 Benjamin Taglieri, Assistant Principal
 93 Feeding Hills Road, Southwick, MA 01077
 Telephone: 569-6171 FAX: 569-4109

Student Services:

Noell Somers, Director
 63 Feeding Hills Road, Southwick, MA 01077
 Telephone: 569-0111

**SCHOOL CALENDAR
2016/2017**

August	29	Staff Opening Day
	30	Staff Prof. Development
	31	Staff Prof. Development
September	1	Schools Open (Gr. 1-12)
	2	First Day – Pre-K
	5	NO SCHOOL– Labor Day
	6	First Day – Kindergarten
October	10	NO SCHOOL– Columbus Day
November	11	NO SCHOOL– Veterans' Day
	23	Half-Day
	24-25	Thanksgiving Holiday
December	23	Half-Day
	26-30	Holiday Vacation
January	2	NO SCHOOL– New Year's Day
	16	NO SCHOOL – Martin Luther King Day
February	20	NO SCHOOL– Presidents' Day
	20-24	Winter Vacation
April	14	NO SCHOOL– Good Friday
	17	NO SCHOOL– Patriots' Day
	17-21	Spring Vacation
May	20	NO SCHOOL– Memorial Day
June	14	LAST DAY OF SCHOOL

Schools Close June 14 or whenever 180 days have been completed.

ANNOUNCEMENT OF NO SCHOOL

Closing school because of weather conditions or other emergencies will be broadcast on TV stations WWLP (22); WGGB (40) and CBS (3). Messages will also be sent via phone to all households via the ConnectEd system.

DELAYED OPENING

When the School Opening is being delayed it will be announced over the local TV stations and via the ConnectEd phone system.

1. Buses will run two hours later, depending on the announcement.
2. Classes will start later.
3. Lunch will be served at the usual time.
4. Dismissal will be at the usual time.
5. Morning Pre-school classes will not be held.

If a delay is announced, it will be best for parents to continue to listen for further announcements since the delay is also used when weather and road conditions are uncertain or are in a period of change.

ATTENDANCE

School attendance is required by law but equally important is regular attendance. Illness should be the only excuse for being out of school. If your son/daughter is ill, it would be appreciated if you would notify the school by calling the school office.

DISTRICT DIRECTORY

SUPERINTENDENT'S OFFICE

Jennifer C. Willard, Superintendent

Stephen Presnal, School Business Manager

Jenny Sullivan, Director of Instructional Programs

Lisa Bousquet	Ofelia Cruz
Ellen Doody	Ashley Gawricki
Michelle Grisé	Amy McLaughlin

WOODLAND SCHOOL

Amy Fouracre, Principal, Ph.D.

Jonathan Rodgers, Assistant Principal, CAGS

Christine Abbe, M	Timothy Donohue, B
Lenora Anderson, M	Noelle Duquette, B15
Heather Bourbonnais, B15	Rachel Garvey, B
Jessica Corallo, B	Aslyne Giguere, B
Erica DiNapoli-Lumb, M	Kathleen Irwin, M2
Julie Dolan, M	Susan Jurgensen, M45
Patricia Labulis, M	Kristen Schindel, M
Mary McGarr, B15	Chantalle Sole, M
Debra Patryn, M45	Judith Stearns, M
Michelle Pelletier, M	Emily Tampone, M
Cherie Rousseau, M	Kara Welch, M
Darcy Saltmarsh, M	Kerry Wheeler, M
Francesca Fydenkevez, M	

METCO

Charlene Diaz

PRESCHOOL

Laurie Hogan, M	Kristin Joyal, CAGS
Laura Arbour, M	

TEACHER ASSISTANTS

Susan Aspinall*	Kimberly Lynch*
Donna Beaudion*	Chella McCloskey*
Stephanie Berube*, B	Shelly Motsko*
Bethany Fisher, B	Audrey Guyott*, B
Alexandra Estrada*	Jennifer Ryan*
Cynthia Grannells*	Mary Stratton

Stacey Grimaldi	Nadine Ward
Bonnie Jones*	Bethany Whalley*
Sarah Long*	

*Denotes Special Education Funded

GRANVILLE VILLAGE SCHOOL

Linda Christofori, Principal, CAGS

Cassandra Angelica, B15	Connie Norwood, M30
Alex Baker, B	Eugenia Rigby, M30
Allison Bednarsky, B	Lorelie Scorzafava, B30
Stacey Beebe, B15	Kassondra Sporber, B
Laura Lucia, M	Jodi Wagner, M
Kristy Noel, M15	Kara Welch, M

TEACHER ASSISTANTS

Tara Gillette*	Tonya Stannard*
Frances Hull*	Marry Stratton
Kelly Laferriere*	

POWDER MILL SCHOOL

Kimberley Saso, Principal, M

Jonathan Rodgers, Assistant Principal, CAGS

Lauri Aliengena, M	Laura Hendrickson, M
Mark Archambeault, M	Emma Hynes, M30
Rachel Barr	Jaclyn Kearney, M
Alex Baker, B	Kelly Kiltonic, CAGS
Patricia Bessette, 2M	Lori LeClair, M45
Barbara Bishop, M30	Michelle Meczywor, M
Heather Blohm, B	Laura Mendoza, M
Marisa Blais, B15	Shannon Naumowicz, M
Kimberly Christenson, M45	Joanna Navone, B
Donna Colson, M	Erin Neil-Kolasinski, 2M
Patty Cullen, M	Katelyn Nowicki, B
Michelle Desmarais, M	Debra Patryn, M45
Erica Dinapoli-Lumb, M	Kirsten Peirce, M
Lauren Dion, M	James Pickering, M
Charles Emery, M	Terry Portenstein, M
Christopher Frasier, 2M	Nicole Roderick, B15
Jennifer Gates, M	Shelley Roit, M
Grace Gustafson, M	Melissa Roy, M
Heather Lloyd, M	Katherine Schlichtig, M
Beth Grady, M	Jennifer Simao, M
Robin Gunn, M	Janice Tingley, B15
	Chelsea Wilgus, B

TEACHER ASSISTANTS

Alison Buchter*	Sue Hosmer-Pitts*
Laurien Chaves-Cowles*	Bill McGrath*
Rio Cruz*	Amanda Pittenger*
Lois Dittrich*	Sean Riley*
Mary Drummond*	Barbara Tatro*
Judy Frennette*	Elizabeth Taylor*
Eva Gray*	

*Denotes Special Education Funded

STUDENT SERVICES

Noell Somers, Director, M

Carolyn Roberts, School Psychologist, 2M
Robin Bennett, Speech Pathologist, M
Shannon Cavanaugh, BCBA
Robin Berube, .8 fte School Psychologist, CAGS
Mary Patricia Cullen, Autism Behavior Specialist, M
Melanie Guillemette, OT, M
Laura Mendoza, Speech Pathologist, M
Ann Marie Scherpa, Autism Behavior Specialist, M
Diane Surreira, Speech Pathologist, M45

SOUTHWICK REGIONAL SCHOOL

Joseph Turmel, Principal, M
Benjamin Taglieri, Assistant Principal, 2M
Serena Shorter, Assistant Principal, M

Edward Abbe, M	Anna Hitchcock, M
Alison Anderson, M	Megan Kelley-Bagg, M
James Ash, B	Christopher Kennedy, M
Aaron Banks-Pearsons, M	Rachel Knowles, M30
Judi Bean, M	Joanne Krawczyk, M45
Sandra Blackak, B	Matthew LaBlanc, M
Tyler Bladyka, B	Irene Lassman, B
Kaylyn Blair, B	Stephanie Lecrenski, M
Harriet Boakye, 2M	Cara Letendre, B
Ann Marie Briggs, B15	Wayne Lis, B15
Janice Brouillette, B	Pamela Mahoney, M
Corinne Cheffer, CAGS	Maryanne Margiotta, 2M
Kristine Cigal, M30	Laura Martin, M
Aaron Clark, M	Elizabeth McCarthy, M
Jennifer Coughlin, M	Michelle Meczywor, M
Marcy Coviello, CAGS	Frank Montagna, M
Ana D'Agostino, M	Desiree Moriarty, M
Erin Daugherty, B15	Stephanie Niedziela, CAGS
Rachel Deery, M30	Susan Pelligrinelli, B15
Peter DeMello, B15	Allegra Petell, B15
Jacqueline Desmaris, M	Amy Pomeroy, M
Mary Downie, CAGS	Richard, Quinn, B
Todd Downie, CAGS	Vanessa Radke-Yam, M
Pamela Dube, M	Nicole Roderick, B15
Charles Emery, M	George Romeo, 2M
Daniel Eplite, M	Louis Schoenthan, M
Kathryn Ezeugwu, M	Ann Simonet, M
Laura Fitzgerald, M	Lindsay Smithies, M
Peter Follet, M	Sara Temple, M
Morgan Gall, M30	Kristen Tetrault, B
Elena Gasparri, B	Alexander Trzasko, M30
Heather George, CAGS	Melissa Trzasko, M
Darrel Grant, M	John Vershon III, 2M
Janet Grunwald, M	David Wallis, M
Cory Hafer, M	Megan Whalen, M
Caren Harrington, M	Allyson Wicander, M
Tracy Hartshorn, M	Erin Wilson, M
David Hendrickson, M	Beth Yanuskiewicz, B15

TEACHER ASSISTANTS

Lauren Arsenault*	Apryl Penland*
Jonathan Becklo	Ashley Phelps*
Crystal Brooks*	Anne Poulo*
Ryan Brose*	Benjamin Prouser*
Karen Bryant*	Ruth Ramah
Irene Colvin*	Heather Ramsey*
Patricia Davis*	Luann Savva*
Peter Fiorentio	Brittany Sleight*
Paul Jones*	Alecia Standish*
Eileen Kleis	Zachary Livingstone*
Maurice O'Connor*	

*Denotes Special Education Funded

HEALTH

Jane Canfield, RN, GVS
Debra Carellas, RN, WS
Marcia Lamoureaux, RN, SRS
Ashley Musumeci, RN, PMS
Jennifer Rogers, LPN, SRS

SECRETARIES

Kelly Arsenault, SRS
Jessica Baillargeon, PMS
Phyllis Cain, WS
Candee Costa, GVS
Kimberley Cross, SRS Guidance
Jeannine Duquette, WS
Cathy Faits, Student Services
Mary Jackson, PMS
Gail Johnson, PMS
Judy Longhi, Student Services
Sharon Messenger, WS
Marcia Pickard, SRS
Susanne Romani, SRS

TECHNOLOGY

John Grimaldi, Director
Momoh Kamara
Lorie Tencati

MAINTENANCE & CUSTODIAL

Eric Morgan, Supervisor

Marco Andrade, SRS	Brian Hartley, Maint.
Matt Bianchi, PMS	Daniel Kelly, WS
Glen Davis, SRS	Mark LaViolette, WS
Richard Dittrich, SRS	Craig McLaughlin, PMS
Louis Evans, PMS	Kenneth Phillips, Maint.
Stephen Fitzgerald, ws/gvs	Karl Von Hollander SRS
William Fitzgerald, GVS	Robert White, SRS

FOOD SERVICE

Matthew Lillibridge, Director
Deborah Dunn, Secretary

Jean Despard, SRS Mgr.	Heather Neiweem, PMS
Sabine Pirrello, SRS	Nicole Salzarulo, PMS
Diane Lemieux, SRS	Shirley Goyette, WS Mgr.
Dorcas Zomek, SRS	Linda Pepper, WS
LaToya LaFleur, SRS	Linda Nicholson, WS
Aimee Ronzoni, SRS	Joanne Fox, WS
Coleen Smith, PMS Mgr.	Jen Durfey, GVS Mgr.
Gloria Penney, PMS	Susan Bartnicki, GVS
Dawn Lepak, PMS	

TRANSPORTATION

Karen Wzorek, Transportation Supervisor
Linda Bathel, Assistant to the Transportation Supervisor
Omar Massa, Mechanic

Michael Bannish	Dawn Lepak
Lisa Berard	Lola Long-Hall
Avola Berndt	Carolyn Martin
Laurie Berry	Kristen Martin
Diane Biela	Don Morris
Theresa Burrows	Jean Nilsson
Roger Cataldo	Jessica Pelley
Laurie Crepeau	Dan Provost
Raymond Davignon	Cynthia Saulenas
Laura DeGray	Cindy Scott-Smith
Nancy Detraglia	Julianne Sponberg
Krista Dubay	Susanne St. Sauveur
Susan Filipiak	Laurie Straut
Robert Grimaldi	Thomas Whalen
Richard Gurka	Angela Whittaker
Lynn Holmes	

FUNDED PROGRAMS 2016/2017

IDEA	Expanding Special Education	\$449,069	Noell Somers
TITLE I	Emphasis on Intensifying Instruction of Reading	\$219,662	Jenny Sullivan
METCO	Racial Imbalance Program	\$144,334	Jenny Sullivan
TITLE II	Formerly Eisenhower	\$48,944	Jenny Sullivan

Annual Report of the Superintendent 2015/2016 Academic Year

Regarding educational matters, the district goals for the year included a focus on formative classroom assessments of student progress, further implementation of the new teacher evaluation program, Understanding by Design (Backward Planning), Reader's and Writers Workshop model K-6, revitalizing the use of educational technology in our schools and working toward curriculum alignment with state standards. Our regional district continues to be a level two school district with a level one high school under the testing criteria established by the Massachusetts Educational Reform Act.

Concerning academic matters, our efforts to provide enriched educational experiences for secondary students focused on science, technology, engineering and math. This will be the direction for the STEM program in on-going years. Over the course of the year, the new science standards were unpacked and teachers began writing units of study aligned to the new standards under the guidance of Beth Grady. This work was instrumental in preparing teachers to teach with a more inquiry based approach. In English Language Arts, the District worked with Teaching Learning Alliance in grades Kindergarten to grade 6 to continue implement workshop model for reading and writing. This model is a structure for teaching reading and writing that combines explicit, teacher-directed instruction in reading and writing strategies and literary elements. The structure is designed to facilitate differentiated instruction in reading and writing strategies. This is all done in an effort to create a culture where reading becomes a source of excitement.

This was the first full year of new grade configurations. Both the Southwick Regional School and Powder Mill School continue to work on establishing their new identity. Regardless of the change in buildings there was an effort to maintain traditional activities for these students. The Washington D.C. trip for the eighth grade took place in May.

We observed a decline in resident kindergarten enrollments in the District and our reported total enrollment for the year was 1,610 students. Similar to many other school districts in the area, both rural and suburban, managing some degree of enrollment decline will be required in the coming years. Looking forward to next year, principals from all four schools presented improvement plans that were endorsed by the School Committee. Emphasis was placed on curriculum alignment work and professional development.

During 2014-2015 school year, the Southwick Regional School received recommendations under the NEASC report. To date the school has addressed the following concerns: integrate 21st century learning expectation in to the curriculum and link to course content in all levels; formulate a professional development plan for upcoming years that includes topics such as differentiated instruction, and effective instruction in a block schedule; ensure appropriate funding for ongoing professional development and curriculum revision.

In the area of extra-curricular programs, junior varsity ice hockey was added as a sport at the Southwick Regional School for the upcoming school year. We had been losing many students to school choice to local communities that offer ice hockey. In an effort to keep our students in town, we are providing them an opportunity to play for the Rams in the upcoming years. Another highlight to our sports program was the increase in students in grades seven and eight participating on our sports programs. This past year, sixty students in grades 7 and 8 participated in a sport at the Regional School.

On a management level, the District finalized the Unit A, Teachers, contract for years 2017-2019. A budget hearing was held in March on the FY '17 operational budget which represented a 3.66% increase over the previous year. School Choice continued to be a positive factor for the District. The town of Southwick initiated a net metering credit contract and invited the District to also join in this work. Contracts were finalized and the District should start seeing benefits in the 2016-2017 school year.

At the end of the 2015-2016 school year, Central Office saw many retirements. After eight years of dedication to the schools and students of Southwick, Tolland, and Granville, Dr. John D. Barry retired as Superintendent. His assistant, Kathleen Lynch retired as well, after thirty-one years in the District. Patricia Benoit, who worked for the District for twenty-one years and Cynthia Lamoureux, who worked for the District for seventeen years, both retired as well. Maureen Wilson, Director of Curriculum and Instruction retired after five years with the District. In early March, Jenny Sullivan was hired to replace Maureen Wilson and in late March, Jennifer Willard was hired as Superintendent of Schools to replace Dr. Barry. Other retirements this year included Annemarie Maceyka, a Granville teacher for thirty years, Kathryn Chandler, a High School teacher for twenty-nine years, Marsha Henry, a High School teacher for twenty-nine years, Lauri Schlosser a Granville teacher for thirty-three years, Sharon Billings a Granville teacher for thirty-one years, Connie Rota, High School Guidance Counselor for thirty years, Janet Caruso, School Psychologist for twenty-three

years, Dana Parenzo, High School paraprofessional for sixteen years, Dennis Billings, Granville paraprofessional for twenty-nine years, Candace Most, High School custodian for seventeen years and James Vincent who served on the School Committee for thirteen years. We congratulate Kelly Clendenin and George LeBlanc who were elected to membership on the Regional School Committee.

This was a transition year for the District and I want to acknowledge all the work and commitment of the Regional School Committee for their devotion to our schools. In addition, we could not have reached these accomplishments without the work of many people; the faculty and staff, the administrative group, taxpayers and the whole community.

Respectfully submitted,

Jennifer C. Willard
Superintendent of Schools

WOODLAND SCHOOL ANNUAL REPORT

The Woodland School community is thriving. Monthly “whole school meetings” couched among daily classroom “morning meetings” are two systems providing a foundation for a safe, engaging, and positive community of learners. The school culture is further strengthened by our school-wide habits of mind, *The Woodland Way: We are kind. We never give up. We find joy in learning.* Social-emotional learning is central to Woodland School. All staff have had training over the past year in an approach to problem solving with children called “Zones of Regulation.” Teachers have “Zones Kits” in their classroom with tools to help students resolve issues, fulfill sensory needs, or simply take a break to regroup oneself. Lunch groups, grief counseling, and social skills groups are also among the structures in place to support students in school. The staff continues to learn more about how to work with children who have experienced trauma, have mental health concerns, and/or special needs. The Woodland community treats each child as a human being who wants to do well. We support all children to find success and fun in school

A Growing Momentum for STEAM Education (science, technology, engineering, art, and mathematics):

The Woodland School Council has asked for improved access to STEAM education. Over the year there have been a series of movements toward this effort. The School Committee approved a small increase of time for a technology literacy class at Woodland. Kara Welch, formerly the school Librarian began in September as Woodland’s Digital Literacy

Teacher. Ms. Welch is developing an early childhood curriculum that will aid in preparing Woodland students for Powder Mill School and beyond. Ms. Welch then formed a technology committee which included 3 classroom teachers from different grade levels (Prek-2). She also serves as Woodland's representative on the District Technology Committee. The momentum for improving all students' access to and instruction in the digital world is growing and becoming more urgent.

The idea of STEAM, particularly engineering, was highlighted since the start of the school year. Woodland featured a magnificent display of some of Tristan Cain's Lego builds, including his mechanical Falcon. Tristan Cain is an alumnus of the Southwick Regional School District. He is presently an engineering student at the University of Rhode Island. Mr. Cain first developed his passion for birds here at Woodland during his second grade animal habitat project. He is a Nationally Awarded Lego Builder. Tristan worked with each individual first grade classroom for about an hour. Students had the opportunity to build a bird following Cain's blueprints.

Strides have also been made in updating Woodland's Science Curriculum K-2. This is a "pilot year" for the Kindergarten Teachers. The team is committed to thoroughly reviewing a new approach that includes implementing "integrated centers." The centers include engaging exploration of basic science concepts, in addition to engineering and problem solving centers. The first and second grade teachers recently began vetting their current science units based on the design standards from "Understanding by Design." This process will be ongoing throughout this year and will become a continual process for improvement thereafter.

The District STEM Coach and I have also pursued a better understanding of math fact fluency for early education. We created a common formative assessment, or CEPA (curriculum embedded performance assessment), for first and second grade and we will continue with developing a system for kindergarten and preschool. This assessment gives teachers immediate relevant information about how a student is approaching computation. The teacher is then able to give targeted strategic feedback to the student to support him or her in developing effective thinking about numbers. The teacher also gains immediate feedback on and for her instruction.

Student Engagement:

Woodland teachers also continue to design and implement practices in the classroom that promote high student engagement. We continue to implement Readers' and Writers' Workshop, and to facilitate opportunities for students to reflect on their learning

and effort. This will continue to be a priority area for all schools.

Family and Community:

The PAWs PTO (Powdermill and Woodland) continues to be a strong presence in the Woodland School. They fund all of the field trips for the students at Woodland School. This year grade two teachers brought an in-school field trip to Woodland. The students were visited by staff from the Museum of Science and learned about erosion and landforms with a hands-on experiment. The PTO also contributed a large sum toward Woodland's first Whole School Field Day last June. The event was hugely popular despite somewhat poor weather. The Barnes and Noble night again was hosted by the PTO to celebrate reading and honor students from both schools who have read one million words or more. We are fortunate to have such an active and positive group of parents on our PTO.

A strong relationship that began in December 2015 has been with the Southwick Council on Aging. After inviting the SCOA to Woodland's holiday concert a renewed relationship formed. First Grade Teacher Julie Dolan oversees the new "Senior Reading Buddy" program. Six seniors were matched with six students in the first grade. Every other Tuesday each senior eats lunch with his or her student. While they eat, the senior reads or the student may read, and then they talk about the book. Mrs. Dolan's first grade class also attended the SCOA's Holiday Bonanza to sing for the Seniors during the holiday season.

Woodland has been the recent host to many different interns and college students. There have been two full-time student teachers, a full-time School Adjustment Counselor intern, and six college students observing our teachers as part of their learning. This year Westfield State University (WSU) hosted professional development for our special area teachers. We look forward to a continued relationship with WSU, and the continued opportunity to share our work with college interns.

The Southwick Police and Fire Departments have been very involved in assisting Woodland with creating updated Emergency Operation Plans through their work with the District. Woodland also maintained its connection with the Southwick Fire Department by hosting the Safety Awareness day, and with the Southwick Police Department through the youth challenge program.

Overall, Woodland School is developing its identity as an early childhood learning center. We collectively strive to support students and families as they embark on their public school career in Southwick.

Respectfully submitted,

Amy Fouracre, PhD, Principal
Woodland School

GRANVILLE VILLAGE SCHOOL ANNUAL REPORT

Granville Village School successfully accomplished and made steady progress toward the goals that were set forth by the School Improvement Plan during the 2015/2016 school year. The goals fall into the following categories:

- Student Achievement
- Personal Growth
- Collaboration and Partnership
- School Climate
- Resources and Facilities

Student Achievement

GVS participated in the District's Professional Development collaboratively and individually with Teaching Learning Alliance (TLA.) We continued to work with the district's reading and math coaches to continuously modify and improve instruction in the classroom. The small group model of instruction continued as a successful model in our classrooms. Students made great progress in their learning which was measured through Benchmark Assessments (District Determined Measures) throughout the year.

Granville Village School students performed well in the 2016 ELA, MATH and SCIENCE MCAS.

The students participated in a variety of field trips throughout the year. The 1st and 2nd grades went to see The Paper Bag Players at Springfield's City Stage. The 3rd, 4th & 5th grade classes went to the Springfield Symphony Orchestra Youth Concert which was fully funded by the Granville Cultural Council. The 3rd, 4th and 5th grade classes also attended the Pioneer Valley Ballet. The 3rd grade went to Storowton Village for a hands-on program to experience what life was like in 18th Century America. There were also a few combined field trips between Granville Village School, Woodland School and Powder Mill School. The GVS 4th grade class joined the WS 4th grade class on a field trip to Mystic Aquarium. The GVS 5th grade joined the PMS 5th grade for a trip to Old Sturbridge Village. The GVS 6th grade joined PMS 6th grade for a trip to The Boston Science Museum. Thank you to the Granville Parents' Association for helping to fund portions of the field trips and bus costs.

Personal Growth

As a school we always encourage all students and staff to continuously strive to improve and grow. For

the 2015/2016 school year, we continued our monthly assemblies, building character traits, positive behavior and practices. Each month our school community focuses on a different character trait. Classroom activities are then built around the monthly trait. Each monthly assembly is prepared, planned and implemented by the students and rotates through each class so everyone has the opportunity to participate. Throughout the year on a daily basis we recognize a variety of good deeds from our students by having them sign into the Good Book of Good Deeds in the principal's office.

Collaboration and Partnership

We are always looking to work closely together with the other schools within the district, the parents and the community. We stayed connected with the other schools through joint field trips which brought the students together and combined professional developments which brought staff together. GVS also has a strong relationship with the Granville Parents Association who provides important assistance to the school and community. They helped fund field trips, special celebrations in school, a holiday shopping bazaar and more. We are very thankful to have the extra support from the GPA. As principal, I am always available to meet with parents or members of the community. Our school resource officer, Lieutenant Rick Rindels, spends most Thursdays in our school to be visible to staff and students. He has formed relationships with our students and become an important partner in our school community. *Day of Service* project was initiated by former Kindergarten Teacher Miss Linda Dickinson. Miss Dickinson along with Mrs. Genie Rigby and the fifth and sixth grade students held a pajama day to raise funds to purchase supplies and create emergency kits for the local elderly residents.

School Climate

At Granville Village School Mrs. Rigby, our Guidance Counselor, works with all classes, supporting and building social emotional skills and teaching anti bullying programs such as: Second Step. We have a no tolerance rule against bullying and Mrs. Rigby works closely with each class to reinforce positive behaviors and attitudes towards others. We want each student to have a positive school experience.

Resources and Facilities

New personnel for the start of the 2015/2016 school year.

Secretary: Mrs. Ashley Gawricki replaced Mrs. Kitty Albright.

Grade 4: Mrs. Laura Lucia replaced Mrs. Sharon Billings.

Music Teacher: Mrs. Alexandria Vassallo replaced Ms. Colleen Grady.

Kindergarten: We welcomed Ms. Zanaib Shakil as our new kindergarten teacher.

Physical Education: Mr. Alex Baker replaced Mrs. Maureen Haftmann.

Retirements:

Mrs. Maureen Haftmann retired in September after serving the students in Granville for 25 years.

Mrs. Sharon Billings retired in October after serving the students in Granville for 31 years.

Mrs. Annmarie Maceyka retired in June after serving the students in Granville for 30 years.

Ms. Lauri Schlosser retired in June after serving the students in Granville for 33 years

Mr. Dennis Billings retired in June after serving the students in Granville for 29 years

We thank them for their commitment to the children of the Granville Village School.

As is customary, we have once again received a number of grants including Title I, Title IIA, IDEA (special education funding), Quality Full Day Kindergarten and ECA (early childhood assistance), which have assisted us in supporting and enhancing the programs we can offer our students during the 2015-2016 academic year. The Title I federal funding allowed us to offer students access to an early reading intervention paraprofessional. Additionally, many staff members were able to obtain professional development in areas that have a direct impact on our School Improvement Plan.

Respectfully Submitted,

Linda Christofori, Principal
Granville Village School

**POWDER MILL SCHOOL
ANNUAL REPORT**

The 2015/2016 academic year, marked the end of the building project and the beginning of a newly configured district. Grades three and four were moved from Woodland School to join grades five and six. Grades seven and eight had already moved out of Powder Mill in the spring of 2015. The school opened with a student enrollment of 410 students and recorded a closing enrollment of 412. This was a decrease of fifty-one students from the year prior.

Powder Mill School administration and staff have consistently supported a learning environment that is academically challenging and designed to meet the needs of the students. Curriculum development that is

aligned to the Common Core standards in English Language Arts and Science was a focus across the district. Our curriculum also encourages the exploration of specials areas such as art, music, information technology, health and physical education. These courses are critical to the development of more diverse lifelong learners, and in supporting their growth towards becoming contributing members of our community and society, at large.

Each year, administration, in collaboration with the Powder Mill School Council, has worked to develop an annual School Improvement Plan. Built in alignment with the District Strategic and Improvement Plan, our building level document for the 2015/2016 academic year, once again, focused attention of the Core Values of our school district:

1. Student Achievement: Through the establishment of high academic standards, all students will be challenged to excel and become confident and engaged learners.
2. Personal Growth: Our schools will promote the academic, emotional, social, and physical growth of students while encouraging responsible citizenship.
3. Collaboration and Partnership: It is vital that families, schools, and community work together to actively promote quality education.
4. School Climate: Our schools will provide a safe environment fostering a culture of civility, creativity, and respect for diversity.
5. Resources and Facilities: All students will be provided with quality facilities, materials, and instruction in order to promote excellence in education.

Powder Mill School successfully accomplished or made progress towards the accomplishment of multiple goals identified within the 2015/2016 School Improvement Plan:

APPENDIX A

ACCOMPLISHMENTS

- I. **Student Achievement**
 - Adopted Big Ideas Common Core Math Program in Grades 6
 - Continue to implement EnVision Common Core Math Program in Grades 3- 5
 - Implemented math focus walls with emphasis on vocabulary, learning targets and essential questions

- Provided professional development and job embedded coaching in the area of Reader's Workshop
- Developed Reader's Workshop lessons that support Common Core Standards
- Began developing the skill set of identified teachers who will open their classrooms to colleagues
- Continued implementation of Lucy Calkins Units of Study Writing Program
- Researched different reading curriculum resources for possible pilot
- Continued to collect data from DDMs and student and staff surveys
- Curriculum mapping and pacing have been put into Atlas for Science, with teachers reflecting and revising this work
- Each grade level created one science assessment following Understanding by Design format
- Analyzed MCAS data to inform instructional planning
- Several teachers participated in SEI training

II. **Personal Growth**

- Transition opportunities coordinated for students in grades 2-6
- Increased breakfast participation
- Offered lunch to students on half days
- District Emergency Plan was created and manuals updated
- School Safety audits completed with fire and police

III. **Collaboration and Partnership**

- Opportunities for family participation in Title I Reading and Math nights, as well as Family Science Night and the summer camp program, Camp Invention
- Collaborated with parents to establish the PAWS PTO
- Coordinated with Granville principal to create professional development schedules with Teaching and Learning Alliance
- Included Granville in grade level field trips
- Created a standards based report card for grades K-6
- Student artwork displayed at the Southwick Art Council Art Show on April 30th and May 1st at the Southwick Town Hall

IV. **School Climate**

- Participated in Emergency Operation planning training which resulted in the creation of an updated Emergency Operations Plan and Emergency Manual

- Continued implementation of the Second Step Program in grades three through six
- Emergency readiness drills continued during the 2015 – 2016 academic year. Adjustment to evacuation plans made after drills to improve our response
- Continued training and recertifying of staff in Physical Restraint, Safety Care, First Aid and CPR

V. **Resources and Facilities**

- Ongoing participation on District Building Committees
- Supported teachers during relocation and set up for the school year
- Shared specials staff with all of the schools in the district and created a specials schedule based on teacher availability
- Hired Highly Qualified staff for the 2015 – 2016 academic year

Spring of 2015 MCAS testing results continue to draw attention to our clear need to further align district level curriculum to the Common Core State Standards and to advance instruction within each classroom through staff professional development and strengthening of best practices. Our work for the foreseeable future must also include the expanded integration of literacy standards, including the advancement of cross curricular writing. While we operate, in some ways, as site based structures housed within individual buildings, it is clearly evident that advancing student performance and maximizing student learning experiences is contingent upon our collaborative work as a Pre-K through grade twelve organization. Great work is underway from central office to the doorway of every classroom within our district in forging the "connectors" from one grade level to the next that will make our curriculum, programming, and instructional practices aligned and highly effective. Through our ongoing efforts, we will improve opportunities for our students, and we will continue to succeed.

I'm looking forward to continuing the work of the district and look forward to sharing our accomplishments next year

Respectfully submitted,

Kimberley J. Saso, Principal
Powder Mill School

SOUTHWICK REGIONAL SCHOOL ANNUAL REPORT

The Southwick Regional School learning community continues to implement the beliefs that our school must:

- Challenge all students to excel and become confident, engaged learners through the establishment of high academic standards.
- Promote academic, emotional, social, and physical growth of students while encouraging responsible citizenship.
- Work together with families and the community to actively promote quality education.
- Provide a safe environment fostering a culture of civility, creativity and respect for diversity.
- Provide students with quality facilities, relevant materials, and personalized instruction in order to promote excellence in education.

Consistent with these beliefs, Southwick Regional School strives to provide a safe, supportive, respectful environment dedicated to the academic, personal, and cultural evolution of every student.

The enrollment for Southwick Regional School is 781 students in grades 7-12. The class of 2016 sent 59% of the student body to a 4-year college, 23% to a 2-year college, 3% to a technical program and 2% joined the military. The total number of students receiving scholarships last year was 42, about 27% of the senior class. In addition to the math, science, English and history courses, students have the opportunity to explore class options in the area of art, business, computer science, health, music, physical education, technology, performing arts and foreign language. Virtual high school courses are available as well as vocation programs at the Lower Pioneer Valley Educational Collaboration.

The school offers over 35 clubs and activities that students can become a part of to enrich, not only their school experience, but their classmates and communities. These clubs and activities provide students the opportunity to challenge themselves academically, travel the world, support their class and community and engage in civic programs. Athletically, the department has created an indoor track team, ski team and j.v. hockey team to support an already expansive list of teams to join in the fall, winter and spring seasons.

School Accomplishments:

I. Student Achievement

- The number of students scoring at the proficient or advanced level on the MCAS in the subject areas of ELA 95%, Math 88% and Biology 93% increased
- The number of students scoring at the proficient or advanced level on the math MCAS improved from 34% to 50% in grade 7
- The number of students scoring at the proficient or advanced level on the math MCAS improved from 35% to 54% in grade 8
- An increased number of students participating in AP courses
- An increased number of students scoring 3 or better on the AP exam
- The Regional School earning full NEASC accreditation
- Starting the school year as a 7-12 school for the first time

II. Personal Growth

- Expansion of student recognition at the Fall, Spring and Senior Assemblies
- Additional programs brought to the school to address teen issues
- The integration of 7th & 8th graders in extra-curricular activities and athletic teams

III. Collaboration and Partnership

- Continued partnership with BEA, Wright Flight, Police and Fire Departments
- Expanded DLE sites
- The use of district coaches to facilitate professional development
- Local businesses providing assemblies on issues facing teens
- IV. School Climate
- Safety audit completed
- Physical Restraint and CPR training provided to staff
- Expanded athletic and extra-curricular opportunities for students in grades 7-12

V. Resources and Facilities

- Completion of the building project
- First full year with the new track
- Opening of the auxiliary gym
- Development of a schedule in a 7-12 building

Respectfully submitted,

Joe Turmel, Principal
Southwick Regional School

DIRECTOR OF STUDENT SERVICES ANNUAL REPORT

The Southwick Tolland Granville Regional School District (STGRSD) supports approximately 300 students with special education needs. Students are eligible for special education services if they have one or more of the following disabilities: autism, developmental delay, intellectual, sensory, hearing, vision, deaf-blind, neurological, emotional, communication, physical, specific learning and other health impaired. Special Education is specially designed instruction, support and services provided to students with an identified disability requiring and individually designed instructional program to meet their unique learning needs. A Team meeting, that includes parents, is held annually to develop an Individualized Education Program for eligible students. Special Education is the practice of educating students with special educational needs in a way that addresses their individual differences and challenges. This process involves the individually planned and monitored arrangement of teaching procedures, adapted equipment and materials, assistive technology and accessible settings.

The STGRSD Pre-school program has continued to grow over the past 3 years. There are currently 6 half day classes for 42 Special Education students and 48 typical peers. Typical peers act as role models and are accepted into the program on a tuition basis.

For the past several years, STGRSD has been part of the Inclusive Concurrent Enrollment Initiative (ICEI) with Westfield State University. This year we have expanded our partnership and are a member in the University of Massachusetts ICEI program. The ICEI program offers grants to college-school partnerships to support eligible public high school students with intellectual disabilities, ages 18-22, to increase their academic and career success by being included in a college or university community of learners. Student participants develop career-planning and employment skill, self-advocacy skills, and new life skills that will assist in their post-secondary interests and activities.

The primary goal of special education is to assure all children have equal access to grade level curriculum. Students that experience challenges in the learning process are provided with services to address the factors adversely impacting a student's performance. Supports and services are available to students in grades Pre-school through 12. There is a special education teacher at each grade level to provide the needed instruction so as each student receives a free, appropriate, public education (FAPE). In order to provide FAPE for students, the District offers a continuum of services. These services are provided

with staffing that includes; Special Education Teachers, Paraprofessionals, Autism/Behavior Specialists, Speech and Language Pathologists, School Psychologists, Occupational Therapists, Physical Therapist, Teachers of the Hearing and Visually Impaired, and Adjustment Counselors. A Board

Certified Behavior Analyst (BCBA) has also been added to our staff to support students on the Autism Spectrum.

The STGRSD offers a continuum of Special Education programs that include; Inclusion, Pull-Out and Substantially Separate classes. Inclusion brings the supports and services to the child (rather than moving the child to the services). Because the philosophy of inclusive education is aimed at helping all children learn, everyone in the class benefits. Children learn at their own pace and style within a nurturing learning environment. These classes are co-taught by General Education and Special Education teachers. They co-plan lessons and activities that are monitored and modified to enable children of all abilities to participate with typical peers. Pull-out support is provided in classes taught by Special Education teachers. Within this model students may receive instruction outside the regular education class up to 60% of the school day. Substantially Separate classes provide instruction to students outside the regular education class over 80% of the school day. Southwick Tolland offers two program models. One model addresses the social, emotional and behavioral needs of special education students and the other provides support to students with developmental delays.

Each school continues to have a Special Education Coordinator who is responsible for setting up Individual Education Program (IEP) meetings and serving as a liaison to the Director of Special Education. Referrals to Special Education are made through the student assistance teams (SAT) in each of the schools or by parent request. As always, it remains the goal of the STGRSD Special Education Department to collaboratively work with students, parents, teachers and administrators to provide quality instructional supports and services for students, Pre-school through High School Graduation.

Respectfully submitted,

Noell Somers
Director of Student Services



COMMONWEALTH OF MASSACHUSETTS

Town of Southwick

Office of the Town Accountant

454 COLLEGE HIGHWAY, SOUTHWICK, MA 01077

Telephone (413) 569-5286

Fiscal 2016 Annual Report Of the Town Accountant

The following reports represent the financial status, by fund, of the Town of Southwick as of June 30, 2016. It also details the General Fund, Water Division and Sewer Division expenditures made during the year from the articles voted at the Annual Town Meeting and various special town meetings.

Respectfully submitted,

Carol DellaGiustina, Town Accountant

Melinda Wingate, Assistant Town Accountant

Sandy Robertson, Accounting Clerk

Kimberly Ross, Accounting Clerk

**TOWN OF SOUTHWICK, MASSACHUSETTS
BALANCE SHEET - GOVERNMENTAL AND PROPRIETARY FUNDS
JUNE 30, 2016**

	Governmental Fund Types			Proprietary Fund Type	Fiduciary Fund Type	Account Group	Totals
	General Fund	Special Revenue	Capital Projects	Enterprise	Trust and Agency	General Long Term Debt	(Memorandum Only)
Assets							
Cash and Investments	\$ 4,659,813	\$ 3,703,654	\$ 3,544	\$ 4,530,999	\$ 4,326,504	\$ -	\$ 17,224,514
Accounts Receivable:							
Property Taxes	137,300	1,585	-	-	-	-	138,885
Excise Taxes	219,860	-	-	-	-	-	219,860
Tax Liens	97,284	-	-	-	-	-	97,284
Tax Foreclosures	86,321	-	-	-	-	-	86,321
User Charges	-	-	-	195,448	-	-	195,448
Departmental	68,436	119,080	-	-	-	-	187,516
Special Assessments	-	-	-	3,791,961	-	-	3,791,961
Due From Other Governments	-	487,507	-	-	-	-	487,507
Less: Allowance for Uncollectable Accounts	(465,333)	-	-	-	-	-	(465,333)
Amount to be Provided for the Pymnt of Notes/Debt	-	324,110	235,863	-	-	13,492,666	14,052,639
Total Assets	\$ 4,803,681	\$ 4,635,936	\$ 239,407	\$ 8,518,408	\$ 4,326,504	\$ 13,492,666	\$ 36,016,602
Liabilities and Fund Equity:							
Warrants Payable	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Payroll Withholdings	10,362	-	-	-	-	-	10,362
Escrows & Deposits	-	-	-	14,550	936,867	-	951,417
Due to Others	-	-	-	-	153,567	-	153,567
Deferred Revenue	143,868	608,172	-	3,987,409	-	-	4,739,449
Note Payable	-	324,110	235,863	-	-	-	559,973
Bond Indebtness	-	-	-	-	-	13,492,666	13,492,666
Total Liabilities	154,230	932,282	235,863	4,001,959	1,090,434	13,492,666	19,907,434
Retained Earnings:							
Reserved Retained Earnings	-	-	-	2,592,670	-	-	2,592,670
Unreserved Retained Earnings	-	-	-	1,923,779	-	-	1,923,779
Fund Balances:							
Reserve for Encumbrances	1,071,300	-	-	-	-	-	1,071,300
Reserve for Non-Expendable Trusts	-	-	-	-	298,071	-	298,071
Unreserved:							
Designated for Subsqt Years Expenditures	980,000	-	-	-	-	-	980,000
Undesignated	2,598,151	3,703,654	3,544	-	2,937,999	-	9,243,348
Total Fund Equity	4,649,451	3,703,654	3,544	4,516,449	3,236,070	-	16,109,168
Total Liabilities and Fund Equity	\$ 4,803,681	\$ 4,635,936	\$ 239,407	\$ 8,518,408	\$ 4,326,504	\$ 13,492,666	\$ 36,016,602

**TOWN OF SOUTHWICK, MASSACHUSETTS
STATEMENT OF REVENUES AND EXPENDITURES -
BUDGETARY BASIS - (NON-GAAP) -
BUDGET AND ACTUAL - GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2016**

	Budgeted Amounts			Actual Budgetary Basis	Amounts Carried Forward to Next Year	Variance with Final Budget Positive (Negative)
	Amounts Carried		Final Budget			
	Forward From Prior Year	Original Budget				
Revenues:						
Property Taxes	\$ -	\$ 16,971,024	\$ 16,971,024	\$ 17,185,323	\$ -	\$ 214,299
State Receipts	-	1,307,218	1,307,218	1,309,925	-	2,707
Excise and Other Taxes	-	1,076,000	1,076,000	1,316,561	-	240,561
Licenses, Permits, Fees	-	350,000	350,000	624,441	-	274,441
Interest on Taxes	-	150,000	150,000	56,007	-	(93,993)
Interest on Investments	-	8,000	8,000	9,459	-	1,459
Total Revenues	-	19,862,242	19,862,242	20,501,716	-	639,474
Expenditures:						422,468
Current:						
General Government	179,619	2,030,640	2,124,959	1,769,827	115,425	239,707
Public Safety	166,152	3,117,236	3,314,275	3,015,797	190,976	107,502
Public Works	511,033	1,584,828	2,480,161	1,777,638	552,515	150,008
Education	-	10,397,996	10,397,996	10,397,996	-	-
Health and Human Services	3,023	322,769	329,639	283,581	2,949	43,109
Culture and Recreation	164,149	478,874	796,413	538,044	208,423	49,946
Employee Benefits and Insurance	14,435	1,937,980	1,952,415	1,764,346	1,012	187,057
State Assessments	-	32,374	32,374	32,374	-	-
Debt Service:						
Principal	-	719,694	719,694	709,693	-	10,001
Interest	-	124,253	124,253	76,610	-	47,643
Total Expenditures	1,038,411	20,746,644	22,272,179	20,365,906	1,071,300	834,973
Excess of Revenues Over (Under) Expenditures	(1,038,411)	(884,402)	(2,409,937)	135,810	(1,071,300)	1,474,447
Other Financing Sources (Uses):						
Operating Transfers In	-	318,175	318,175	312,295	-	(5,880)
Operating Transfers Out	-	(246,773)	(286,773)	(286,773)	-	-
Total Other Financing Sources (Uses)	-	71,402	31,402	25,522	-	(5,880)
Excess (Deficiency) of Revenues and Other Financing Sources Over Expenditures and Other Financing Uses	(1,038,411)	(813,000)	(2,378,535)	161,332	(1,071,300)	1,468,567
Budgetary Fund Balance - Beginning of Year	4,488,119	4,488,119	4,488,119	4,488,119	-	-
PY - DOR Close out of SR Funds						
Budgetary Fund Balance - End of Year	\$ 3,449,708	\$ 3,675,119	\$ 2,109,584	\$ 4,649,451	\$ (1,071,300)	\$ 1,468,567
				\$ -		
Reconciliation of Budget Deficit:						
Free Cash	-	753,000	1,280,124			
Overlay Surplus	-	60,000	60,000			
Prior Yr Encumbrances	1,038,411	-	1,038,411			
	1,038,411	813,000	2,378,535			

**TOWN OF SOUTHWICK, MASSACHUSETTS
 PROPRIETARY FUNDS
 BALANCE SHEET
 JUNE 30, 2016**

	Enterprise Funds		Totals
	Water Fund	Sewer Fund	(Memorandum Only)
ASSETS			
Cash and Cash Investments	\$ 1,654,530	\$ 2,876,469	\$ 4,530,999
Accounts Receivable:			
User Charges	111,195	84,253	195,448
Special Assessments	-	3,791,961	3,791,961
Amount to be Provided for Payment of Notes		-	-
Total Assets	<u>1,765,725</u>	<u>6,752,683</u>	<u>8,518,408</u>
LIABILITIES			
Warrants Payable	-	-	-
Deposits	14,550	-	14,550
Deferred Revenue	111,195	3,876,214	3,987,409
Notes Payable		-	-
Total Liabilities	<u>125,745</u>	<u>3,876,214</u>	<u>4,001,959</u>
FUND EQUITY			
Retained Earnings:			
Reserved Retained Earnings:			
Capital Projects	127,990	302,945	430,935
Encumbrances	238,429	99,804	338,233
Betterments	-	1,823,502	1,823,502
Unreserved Retained Earnings	1,273,561	650,218	1,923,779
Total Fund Equity	<u>\$ 1,639,980</u>	<u>\$ 2,876,469</u>	<u>\$ 4,516,449</u>
Total Liabilities and Fund Equity	<u>\$ 1,765,725</u>	<u>\$ 6,752,683</u>	<u>\$ 8,518,408</u>

The Notes to the Financial Statements are an integral part of this Statement.

**TOWN OF SOUTHWICK, MASSACHUSETTS
 PROPRIETARY FUNDS
 STATEMENT OF REVENUES, EXPENSES AND CHANGES IN FUND BALANCE
 FOR THE YEAR ENDED JUNE 30, 2016**

	<u>Enterprise Funds</u>		
	Water Fund	Sewer Fund	Total
Operating Revenues:			
Rates/User Charges	\$ 1,130,820	\$ 396,686	\$ 1,527,506
Other	16,069	88,383	104,452
Total Operating Revenues	<u>1,146,889</u>	<u>485,069</u>	<u>1,631,958</u>
Operating Expenses:			
Salaries & Wages	285,981	111,408	397,389
Operating Expenses	463,534	536,896	1,000,430
Capital Outlay	290,528	225,467	515,995
Total Operating Expenses	<u>1,040,043</u>	<u>873,771</u>	<u>1,913,814</u>
Operating Income (Loss)	<u>106,846</u>	<u>(388,702)</u>	<u>(281,856)</u>
Non-Operating Revenues (Expenses):			
Special Assessments	-	403,852	403,852
Principal Debt	(175,253)	(236,461)	(411,714)
Interest Expense	(65,605)	(391,446)	(457,051)
Total Non-Operating Revenues (Expenses)	<u>(240,858)</u>	<u>(224,055)</u>	<u>(464,913)</u>
Income (Loss) Before Operating Transfers	<u>(134,012)</u>	<u>(612,757)</u>	<u>(746,769)</u>
Operating Transfers:			
Transfer In/(Out)	-	246,773	246,773
Total Operating Transfers	<u>-</u>	<u>246,773</u>	<u>246,773</u>
Change in Fund Balance	<u>(134,012)</u>	<u>(365,984)</u>	<u>(499,996)</u>
Fund Balance at Beginning of Year	<u>1,773,992</u>	<u>3,242,453</u>	<u>5,016,445</u>
Fund Balance at End of Year	<u>\$ 1,639,980</u>	<u>\$ 2,876,469</u>	<u>\$ 4,516,449</u>

FY16 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FY16 BUDGET	SPECIAL TOWN MEETING	SPECIAL TOWN MEETING	RESERVE FUND TRANSFER	TOTAL FY16 BUDGET	EXPENDED TO DATE	BALANCE TO DATE	Carried Over	to FREE CASH
01114 - MODERATOR SALARY									
ELECTED SALARY	150.00				150.00	0.00	150.00		150.00
TOTAL	150.00	0.00	0.00	0.00	150.00	0.00	150.00	0.00	150.00
01114 - MODERATOR OPERATIONS									
CONFERENCE & TRAVEL	36.00				36.00	0.00	36.00		36.00
SUPPLIES	39.00				39.00	0.00	39.00		39.00
TOTAL	75.00	0.00	0.00	0.00	75.00	0.00	75.00	0.00	75.00
01122 - SELECTMEN ELECTED SALARY									
ELECTED SALARIES	15,000.00				15,000.00	15,000.00	0.00		0.00
TOTAL	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00	0.00	0.00
01122 - SELECTMEN SALARIES									
ADMINISTRATIVE ASSISTANT	47,292.00		946.00		48,238.00	47,499.58	738.42	736.43	1.99
PART TIME SALARIES	25,300.00		660.00		25,960.00	23,103.02	2,856.98	645.08	2,211.90
OVERTIME	6,000.00				6,000.00	5,742.12	257.88		257.88
FIELD DRIVER SALARY	1.00				1.00	0.00	1.00		1.00
LONGEVITY	907.00				907.00	900.12	6.88		6.88
TOTAL	79,500.00	0.00	1,606.00	0.00	81,106.00	77,244.84	3,861.16	1,381.51	2,479.65
01122 - SELECTMEN OPERATIONS									
DUES	1,425.00				1,425.00	1,425.00	0.00		0.00
HIRED SERVICE	5,000.00				5,000.00	4,667.25	332.75	74.40	258.35
CONFERENCE & TRAVEL	1,985.00				1,985.00	1,884.38	100.62		100.62
MINOR EQUIPMENT	618.00				618.00	357.61	260.39	355.00	(94.61)
SUPPLIES	1,500.00				1,500.00	1,566.72	(66.72)		(66.72)
EMPLOYEE/VOLUNTEER RECOGNITION	1,532.00				1,532.00	571.53	960.47		960.47
TOTAL	12,060.00	0.00	0.00	0.00	12,060.00	10,472.49	1,587.51	429.40	1,158.11
01129 - CHIEF ADMIN OFFICER SALARY									
CHIEF ADMINISTRATION OFFICER SALARY	93,691.00		1,875.00		95,566.00	94,104.17	1,461.83	1,458.98	2.85
LONGEVITY	756.00				756.00	750.10	5.90		5.90
TOTAL	94,447.00	0.00	1,875.00	0.00	96,322.00	94,854.27	1,467.73	1,458.98	8.75
01129 - CHIEF ADMIN OFFICER OPERATIONS									
DUES	1,183.00				1,183.00	1,043.21	139.79		139.79
CONFERENCE & TRAVEL	665.00				665.00	670.00	(5.00)		(5.00)
SUPPLIES	200.00				200.00	257.87	(57.87)		(57.87)
AUTO ALLOWANCE	1,800.00				1,800.00	1,800.00	0.00		0.00
TOTAL	3,848.00	0.00	0.00	0.00	3,848.00	3,771.08	76.92	0.00	76.92
01130 - RESERVE FUND									
RESERVE FUND ACCT	163,000.00			(111,914.80)	51,085.20	0.00	51,085.20		51,085.20
TOTAL	163,000.00	0.00	0.00	(111,914.80)	51,085.20	0.00	51,085.20	0.00	51,085.20
01131 - FINANCE COMMITTEE SALARY									
CLERICAL PART TIME	4,056.00		50.00		4,106.00	3,806.06	299.94	64.97	234.97
CAPITAL EXPEND COMMITTEE	549.00				549.00	554.50	(5.50)		(5.50)
TOTAL	4,605.00	0.00	50.00	0.00	4,655.00	4,360.56	294.44	64.97	229.47
01131 - FINANCE COMMITTEE OPERATIONS									
DUES	190.00				190.00	176.00	14.00		14.00
CONFERENCE & TRAVEL	2,793.00			950.00	3,743.00	3,375.15	367.85	340.00	27.85
SUPPLIES	190.00			50.00	240.00	208.13	31.87	67.27	(35.40)
TOTAL	3,173.00	0.00	0.00	1,000.00	4,173.00	3,759.28	413.72	407.27	6.45

FY16 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FY16 BUDGET	SPECIAL TOWN MEETING	SPECIAL TOWN MEETING	RESERVE FUND TRANSFER	TOTAL FY16 BUDGET	EXPENDED TO DATE	BALANCE TO DATE	Carried Over	to FREE CASH
01132 - RESERVE FOR WAGE NEGOTIATIONS									
RESERVE FOR WAGE NEGOTIATIONS	56,000.00	(3,300.00)	(52,700.00)		0.00	0.00	0.00		0.00
TOTAL	56,000.00	(3,300.00)	(52,700.00)	0.00	0.00	0.00	0.00	0.00	0.00
01135 - ACCOUNTING SALARIES									
TOWN ACCOUNTANT SALARY	67,517.00		2,520.00		70,037.00	68,965.28	1,071.72	1,069.23	2.49
ASSISTANT ACCOUNTANT	47,292.00				47,292.00	46,568.33	723.67	721.99	1.68
CLERICAL SALARIES	52,550.00		400.00	2,814.80	55,764.80	52,337.86	3,426.94	615.45	2,811.49
OVERTIME	1,000.00				1,000.00	660.89	339.11		339.11
LONGEVITY	1,512.00				1,512.00	1,315.56	196.44		196.44
TOTAL	169,871.00	0.00	2,920.00	2,814.80	175,605.80	169,847.92	5,757.88	2,406.67	3,351.21
01135 - ACCOUNTING OPERATIONS									
DUES	400.00				400.00	270.00	130.00		130.00
CONFERENCE & TRAVEL	1,938.00				1,938.00	881.50	1,056.50		1,056.50
MINOR EQUIPMENT	900.00				900.00	578.88	321.12		321.12
SUPPLIES	2,000.00				2,000.00	2,183.91	(183.91)	45.00	(228.91)
MICROFICHE SERVICES	1,000.00				1,000.00	1,150.06	(150.06)		(150.06)
TOTAL	6,238.00	0.00	0.00	0.00	6,238.00	5,064.35	1,173.65	45.00	1,128.65
01135 - ACCOUNTING CAPITAL									
MICROFILM SCANNER				5,000.00	5,000.00	5,000.00	0.00		
DESK	300.00				300.00	300.00	0.00		0.00
TOTAL	300.00	0.00	0.00	5,000.00	5,300.00	5,300.00	0.00	0.00	0.00
01136 - MUNIC AUDIT									
GASB 45	3,500.00				3,500.00	0.00	3,500.00		3,500.00
AUDIT OF ACCTS	26,000.00				26,000.00	22,500.00	3,500.00	3,500.00	0.00
TOTAL	29,500.00	0.00	0.00	0.00	29,500.00	22,500.00	7,000.00	3,500.00	3,500.00
01141 - ASSESSOR ELECTED SALARIES									
ELECTED SALARIES	1,900.00				1,900.00	1,900.00	0.00		0.00
TOTAL	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00	0.00	0.00	0.00
01141 - ASSESSOR SALARIES									
DIRECTOR OF ASSESSMENTS	55,900.00		2,235.00		58,135.00	57,245.61	889.39	887.53	1.86
CLERICAL FULL TIME	81,635.00				81,635.00	80,386.11	1,248.89	1,246.29	2.60
CLERICAL OVERTIME	500.00				500.00	0.00			500.00
LONGEVITY	1,663.00				1,663.00	1,500.20	162.80		162.80
TOTAL	139,698.00	0.00	2,235.00	0.00	141,933.00	139,131.92	2,801.08	2,133.82	667.26
01141 - ASSESSOR OPERATIONS									
DUES	200.00				200.00	200.00	0.00		0.00
STAFF DEVELOPMENT	1,200.00				1,200.00	815.00	385.00		385.00
PHOTO COPY	400.00				400.00	241.75	158.25	150.00	8.25
REVAL CONSULTANT	9,000.00				9,000.00	8,600.00	400.00		400.00
CONFERENCE & TRAVEL	570.00				570.00	509.56	60.44		60.44
MINOR EQUIPMENT	900.00				900.00	700.00	200.00		200.00
SUPPLIES	1,260.00				1,260.00	913.99	346.01	230.00	116.01
MAPPING MAINTENANCE	4,800.00				4,800.00	3,600.00	1,200.00		1,200.00
CARTOGRAPHIC GIS-ASSESSOR SHARE	500.00				500.00	0.00	500.00		500.00
TOTAL	18,830.00	0.00	0.00	0.00	18,830.00	15,580.30	3,249.70	380.00	2,869.70

FY16 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FY16 BUDGET	SPECIAL TOWN MEETING	SPECIAL TOWN MEETING	RESERVE FUND TRANSFER	TOTAL FY16 BUDGET	EXPENDED TO DATE	BALANCE TO DATE	Carried Over	to FREE CASH
01145 - TOWN CLERK SALARIES									
TOWN CLERK/TREAS/COLL SALARY	70,861.00		4,720.00		75,581.00	74,423.24	1,157.76	1,153.84	3.92
ASSISTANT TREASURER SALARY	46,187.00				46,187.00	45,481.79	705.21	705.14	0.07
CLERICAL SALARIES	76,740.00				76,740.00	60,459.92	16,280.08	1,171.58	15,108.50
PART TIME CLERICAL	1,000.00				1,000.00	905.61	94.39		94.39
OVERTIME	1,600.00				1,600.00	1,456.89	143.11		143.11
TOWN MEETINGS	1,000.00				1,000.00	497.15	502.85		502.85
CERTIFICATION- TOWN CLERK/TREASURER	2,000.00				2,000.00	2,000.00	0.00		0.00
LONGEVITY	303.00				303.00	236.57	66.43		66.43
TOTAL	199,691.00	0.00	4,720.00	0.00	204,411.00	185,461.17	18,949.83	3,030.56	15,919.27
01145 - TOWN CLERK OPERATIONS									
DUES	450.00				450.00	430.00	20.00		20.00
FIN ADVISOR FEE	1,500.00				1,500.00	1,500.00	0.00		0.00
PRINTING	6,900.00				6,900.00	3,814.54	3,085.46	4,275.00	(1,189.54)
STREET LIST/CENSUS	1,750.00				1,750.00	1,304.75	445.25		445.25
CONFERENCE & TRAVEL & EDUCATION	3,500.00				3,500.00	2,197.45	1,302.55	350.00	952.55
MINOR EQUIPMENT	1,000.00				1,000.00	1,036.76	(36.76)		(36.76)
SUPPLIES	3,000.00				3,000.00	827.56	2,172.44	2,089.66	82.78
TOTAL	18,100.00	0.00	0.00	0.00	18,100.00	11,111.06	6,988.94	6,714.66	274.28
145 - TOWN CLERK CAPITAL									
LARGE FORMAT PLOTTER	2,000.00				2,000.00	2,000.00	0.00		0.00
LASER FICHE FOR GENERAL CODE ELECTRONIC FILES	3,000.00				3,000.00	2,948.00	52.00		52.00
TOTAL	5,000.00	0.00	0.00	0.00	5,000.00	4,948.00	52.00	0.00	52.00
01150 - LEGAL ADS									
ADVERTISEMENTS	7,290.00			3,000.00	10,290.00	7,600.99	2,689.01	2,166.00	523.01
TOTAL	7,290.00	0.00	0.00	3,000.00	10,290.00	7,600.99	2,689.01	2,166.00	523.01
01151-LEGAL OPERATIONS									
ATTORNEY FEES/RETAINER	86,520.00			15,000.00	101,520.00	89,388.00	12,132.00	9,703.50	2,428.50
RECORDING FEES	400.00				400.00	0.00	400.00		400.00
TOTAL	86,920.00	0.00	0.00	15,000.00	101,920.00	89,388.00	12,532.00	9,703.50	2,828.50
01151-LABOR NEGOTIATOR OPERATIONS									
NEGOTIATOR FEE	12,000.00				12,000.00	12,000.00	0.00		0.00
TOTAL	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00	0.00	0.00	0.00
01158 - TAX TITLE OPERATIONS									
TAX TITLE OPERATION	25,000.00				25,000.00	24,599.40	400.60	237.54	163.06
TOTAL	25,000.00	0.00	0.00	0.00	25,000.00	24,599.40	400.60	237.54	163.06
01162 - ELECTION/REGISTRATION SALARIES									
CLERK	150.00				150.00	150.00	0.00		0.00
REGISTRARS	500.00				500.00	500.00	0.00		0.00
POLL WORKERS	4,000.00				4,000.00	3,898.39	101.61		101.61
TOTAL	4,650.00	0.00	0.00	0.00	4,650.00	4,548.39	101.61	0.00	101.61
01162 - ELECTION/REGISTRATION OPERATIONS									
POLICE	3,000.00				3,000.00	2,325.23	674.77		674.77
JANITORS	300.00				300.00	0.00	300.00		300.00
BALLOT PROGRAMMING	3,000.00				3,000.00	2,859.00	141.00		141.00
PRINTING BALLOTS	2,000.00				2,000.00	603.60	1,396.40	1,500.00	(103.60)
CONFERENCE & TRAVEL	190.00				190.00	165.00	25.00		25.00
SUPPLIES	560.00				560.00	135.83	424.17	400.00	24.17
TOTAL	9,050.00	0.00	0.00	0.00	9,050.00	6,088.66	2,961.34	1,900.00	1,061.34
01171 - CONSERVATION SALARIES									
CONSERVATION CO-ORDINATOR	25,756.00		595.00		26,351.00	25,949.75	401.25	403.37	(2.12)
LONGEVITY	194.00				194.00	191.88	2.12		2.12
TOTAL	25,950.00	0.00	595.00	0.00	26,545.00	26,141.63	403.37	403.37	0.00

FY16 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FY16 BUDGET	SPECIAL TOWN MEETING	SPECIAL TOWN MEETING	RESERVE FUND TRANSFER	TOTAL FY16 BUDGET	EXPENDED TO DATE	BALANCE TO DATE	Carried Over	to FREE CASH
01171 - CONSERVATION OPERATIONS									
LAND MAINTENANCE	5,700.00				5,700.00	3,919.00	1,781.00	105.66	1,675.34
DUES	342.00				342.00	265.00	77.00		77.00
CONFERENCE & TRAVEL	665.00				665.00	885.00	(220.00)	58.88	(278.88)
WESTFIELD WATER SHED	190.00				190.00	190.00	0.00		0.00
CONSULTANT	1,330.00				1,330.00	231.22	1,098.78	1,800.00	(701.22)
SUPPLIES	760.00				760.00	852.00	(92.00)		(92.00)
TOTAL	8,987.00	0.00	0.00	0.00	8,987.00	6,342.22	2,644.78	1,964.54	680.24
171 - CONSERVATION CAPITAL									
LARGE FORMAT PRINTER	2,000.00				2,000.00	2,000.00	0.00		
TOTAL	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00
01175 - PLANNING BOARD SALARIES									
PLANNING BOARD PLANNER	21,700.00		1,325.00		23,025.00	22,412.67	612.33	488.14	124.19
LONGEVITY	73.00				73.00	72.02	0.98		0.98
CLERICAL PART TIME	13,797.00		280.00		14,077.00	13,970.22	106.78	223.78	(117.00)
TOTAL	35,570.00	0.00	1,605.00	0.00	37,175.00	36,454.91	720.09	711.92	8.17
01175 - PLANNING BOARD OPERATIONS									
DUES	200.00				200.00	0.00	200.00		200.00
PROFESSIONAL FEES	1,140.00				1,140.00	75.00	1,065.00		1,065.00
CONFERENCE & TRAVEL	90.00				90.00	0.00	90.00		90.00
MINOR EQUIPMENT	238.00				238.00	380.89	(142.89)		(142.89)
SUPPLIES	610.00				610.00	12.07	597.93		597.93
PUBLICATIONS	238.00				238.00	84.00	154.00		154.00
TOTAL	2,516.00	0.00	0.00	0.00	2,516.00	551.96	1,964.04	0.00	1,964.04
175 - PLANNING BD CAPITAL									
LARGE FORMAT COPIES	2,000.00				2,000.00	2,000.00	0.00		0.00
TOTAL	2,000.00	0.00		0.00	2,000.00	2,000.00	0.00	0.00	0.00
01176 - BOARD OF APPEALS SALARIES									
CLERICAL PART TIME	4,250.00		50.00		4,300.00	4,109.88	190.12	80.59	109.53
TOTAL	4,250.00	0.00	50.00	0.00	4,300.00	4,109.88	190.12	80.59	109.53
01176 -BOARD OF APPEALS OPERATIONS									
DUES	86.00				86.00	0.00	86.00		86.00
CONFERENCE & TRAVEL	304.00				304.00	0.00	304.00		304.00
SUPPLIES	404.00				404.00	0.00	404.00	400.00	4.00
TOTAL	794.00	0.00	0.00	0.00	794.00	0.00	794.00	400.00	394.00
01176 -BOARD OF APPEALS CAPITAL									
LAPTOP	800.00				800.00	800.00	0.00		0.00
TOTAL	800.00	0.00	0.00	0.00	800.00	800.00	0.00		0.00
01182 - ECONOMIC DEVELOPMENT OPERATIONS									
SUPPLIES	812.00				812.00	200.00	612.00		612.00
TOTAL	812.00	0.00	0.00	0.00	812.00	200.00	612.00	0.00	612.00
01191-COMPUTER OPERATIONS									
HARD/SOFT MAINTENANCE	95,000.00			10,000.00	105,000.00	103,217.58	1,782.42	840.25	942.17
COMPUTER SYSTEM ADMIN	40,314.00				40,314.00	40,859.34	(545.34)	615.46	(1,160.80)
COMPUTER TRAINING	475.00				475.00	0.00	475.00		475.00
MUNIS TRAINING	4,750.00				4,750.00	0.00	4,750.00		4,750.00
SUPPLIES	475.00				475.00	473.58	1.42		1.42
MINOR EQUIPMENT	475.00				475.00	474.64	0.36		0.36
TOTAL	141,489.00	0.00	0.00	10,000.00	151,489.00	145,025.14	6,463.86	1,455.71	5,008.15
01191-COMPUTER-CAPITAL									
NEW PC'S TOWN HALL	5,500.00				5,500.00	5,499.28	0.72		0.72
TOTAL	5,500.00	0.00	0.00	0.00	5,500.00	5,499.28	0.72	0.00	0.72

FY16 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FY16 BUDGET	SPECIAL TOWN MEETING	SPECIAL TOWN MEETING	RESERVE FUND TRANSFER	TOTAL FY16 BUDGET	EXPENDED TO DATE	BALANCE TO DATE	Carried Over	to FREE CASH
01192 - TOWN HALL SALARIES									
SECRETARY OF INSPECTIONAL SERVICES	41,325.00				41,325.00	40,689.40	635.60	630.84	4.76
BUILDING & GROUNDS SUPERVISOR	53,233.00		3,200.00		56,433.00	53,016.94	3,416.06	739.50	2,676.56
CUSTODIAL SALARY	66,988.00		1,345.00		68,333.00	67,279.08	1,053.92	1,043.08	10.84
OVERTIME	11,500.00		6,000.00		17,500.00	14,917.91	2,582.09		2,582.09
PART TIME SALARY	89,000.00		14,000.00		103,000.00	105,990.30	(2,990.30)	1,134.84	(4,125.14)
LONGEVITY	2,057.00				2,057.00	1,851.12	205.88		205.88
TOTAL	264,103.00	0.00	24,545.00	0.00	288,648.00	283,744.75	4,903.25	3,548.26	1,354.99
01192 - TOWN HALL OPERATIONS									
MAINTENANCE ACTIVITIES	40,500.00			5,000.00	45,500.00	40,912.98	4,587.02	3,795.45	791.57
OLD LIBRARY MAINTENANCE	500.00			600.00	1,100.00	1,100.00	0.00		0.00
VEHICLE MAINTENANCE	3,300.00				3,300.00	2,847.90	452.10	500.00	(47.90)
OFFICE EQUIPMENT REPLACE	550.00				550.00	0.00	550.00		550.00
CONTRACTS/AGREEMENT	63,225.00				63,225.00	53,625.08	9,599.92	13,557.78	(3,957.86)
POSTAGE METER	3,800.00				3,800.00	2,175.84	1,624.16	750.00	874.16
ELECTRICITY	70,000.00				70,000.00	47,328.89	22,671.11	19,871.11	2,800.00
FUEL	34,225.00				34,225.00	14,722.64	19,502.36	16,577.36	2,925.00
TELEPHONE	34,175.00				34,175.00	18,463.49	15,711.51	7,862.93	7,848.58
CODIFICATION UPDATES	3,000.00				3,000.00	2,327.81	672.19		672.19
POSTAGE	32,225.00				32,225.00	23,600.72	8,624.28	3,263.44	5,360.84
PRINTING & BINDING	2,500.00				2,500.00	405.40	2,094.60		2,094.60
GROUND CONTRACTED SERVICES	40,000.00				40,000.00	32,559.10	7,440.90		7,440.90
MINOR EQUIPMENT	1,500.00				1,500.00	1,029.14	470.86	414.98	55.88
GROUNDS SUPPLIES	2,500.00				2,500.00	2,498.05	1.95		1.95
COPIER SUPPLIES	7,000.00				7,000.00	5,444.53	1,555.47	478.00	1,077.47
STATIONERY SUPPLIES	3,000.00				3,000.00	2,043.87	956.13	159.49	796.64
MAINTENANCE SUPPLIES	8,000.00				8,000.00	6,531.68	1,468.32	1,403.75	64.57
TOTAL	350,000.00	0.00	0.00	5,600.00	355,600.00	257,617.12	97,982.88	68,634.29	29,348.59
192 - TOWN HALL CAPITAL									
HANDI-CAP ACCESSIBILITY	5,000.00				5,000.00	4,987.98	12.02		12.02
SMALL WASHER & DRYER STACK UNIT	1,200.00				1,200.00	1,139.00	61.00		61.00
A.C. UNIT	7,846.00				7,846.00	5,970.31	1,875.69	1,875.69	0.00
TOTAL	14,046.00	0.00	0.00	0.00	14,046.00	12,097.29	1,948.71	1,875.69	73.02
01195-ANNUAL TOWN REPORT									
TOWN REPORT/FINCOM HANDBOOK	4,500.00				4,500.00	4,500.00	0.00		0.00
TOTAL	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00	0.00	0.00	0.00
TOTAL GENERAL GOVERNMENT	2,029,213.00	(3,300.00)	(12,499.00)	(69,500.00)	1,943,914.00	1,701,616.86	242,297.14	115,034.25	127,262.89
01210 - POLICE SALARIES									
POLICE CHIEF	96,443.00		2,300.00		98,743.00	96,469.92	2,273.08	1,799.53	473.55
SECRETARY	44,025.00		885.00		44,910.00	44,218.25	691.75	685.56	6.19
FULL TIME OFFICERS	989,430.00				989,430.00	967,398.89	22,031.11	14,998.64	7,032.47
PART TIME RECORDS CLERK	14,920.00		300.00		15,220.00	15,367.71	(147.71)	341.68	(489.39)
OVERTIME	116,000.00				116,000.00	104,722.98	11,277.02	2,314.90	8,962.12
RECREATIONAL PATROL	9,000.00				9,000.00	3,485.68	5,514.32	91.49	5,422.83
RESERVE TRAINING	14,000.00				14,000.00	10,013.42	3,986.58	432.00	3,554.58
COMMUNITY POLICE	3,900.00				3,900.00	4,962.94	(1,062.94)		(1,062.94)
HOLIDAY STRAIGHT TIME	13,400.00				13,400.00	14,306.84	(906.84)		(906.84)
HOLIDAY PAY	32,500.00				32,500.00	45,321.15	(12,821.15)		(12,821.15)
COURT	13,500.00				13,500.00	9,926.60	3,573.40	333.46	3,239.94
RESERVES	33,990.00				33,990.00	19,115.37	14,874.63	500.15	14,374.48
CROSSING GUARDS	3,750.00				3,750.00	4,062.07	(312.07)		(312.07)
LONGEVITY	7,047.00				7,047.00	6,952.49	94.51		94.51
INCENTIVE	128,100.00				128,100.00	128,100.00	0.00		0.00
TOTAL	1,520,005.00	0.00	3,485.00	0.00	1,523,490.00	1,474,424.31	49,065.69	21,497.41	27,568.28

FY16 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FY16 BUDGET	SPECIAL TOWN MEETING	SPECIAL TOWN MEETING	RESERVE FUND TRANSFER	TOTAL FY16 BUDGET	EXPENDED TO DATE	BALANCE TO DATE	Carried Over	to FREE CASH
01210 - POLICE OPERATIONS									
CONTRACTS	26,950.00				26,950.00	18,702.08	8,247.92	6,602.03	1,645.89
DUES	2,900.00				2,900.00	3,015.00	(115.00)		(115.00)
CHIEF DEV TRAINING	1,000.00				1,000.00	1,000.00	0.00		0.00
SCHOOL EXPENSE	7,500.00				7,500.00	2,750.48	4,749.52	4,676.94	72.58
UNIFORMS	19,700.00				19,700.00	16,226.65	3,473.35	3,405.00	68.35
CONFERENCE & TRAVEL	950.00				950.00	380.36	569.64	569.64	0.00
BOAT	1,200.00				1,200.00	1,185.95	14.05		14.05
CRUISER MAINT	18,500.00				18,500.00	13,171.88	5,328.12	4,448.37	879.75
MINOR EQUIPMENT	1,550.00				1,550.00	790.75	759.25	687.25	72.00
OFFICE SUPPLIES	7,000.00				7,000.00	4,707.75	2,292.25	2,263.93	28.32
COMPUTER SUPPLIES	5,000.00				5,000.00	4,022.56	977.44	1,622.66	(645.22)
CRIME SUPPLIES	7,250.00				7,250.00	7,220.64	29.36		29.36
MEDICAL SUPPLIES	7,700.00				7,700.00	7,164.95	535.05	480.10	54.95
HARBORMASTER EXP	1,350.00				1,350.00	708.32	641.68		641.68
PETTY CASH	1,170.00				1,170.00	490.43	679.57	1,104.57	(425.00)
AMMUNITION	6,000.00				6,000.00	5,939.00	61.00	58.00	3.00
K-9 SUPPLIES/TRAINING	1,800.00				1,800.00	1,775.68	24.32		24.32
SECURITY/COMMUNICATONS SYSTEM	1,250.00				1,250.00	805.41	444.59	146.35	298.24
TASER AMMUNITION	2,400.00				2,400.00	2,379.46	20.54		20.54
ACTIVE SHOOTER TRAINING PROGRAM AND SIMULATION	1,300.00				1,300.00	1,300.00	0.00		0.00
DIVE EQUIPMENT SERVICE AND MAINTENANCE	1,000.00				1,000.00	1,000.00	0.00		0.00
CITIZEN POLICE ACADEMY SUPPLIES	1,500.00				1,500.00	1,499.80	0.20		0.20
MEDICAL REQUIREMENTS	750.00				750.00	662.56	87.44	50.00	37.44
FIREARMS & DEFENSIVE TACTICS TRAINING SUPPLIES & EQ	3,250.00				3,250.00	3,248.76	1.24		1.24
DIVE & RESCUE	1,500.00				1,500.00	1,500.00	0.00		0.00
TOTAL	130,470.00	0.00	0.00	0.00	130,470.00	101,648.47	28,821.53	26,114.84	2,706.69
01210 - POLICE CAPITAL									
2 CRUISER	61,000.00				61,000.00	55,959.22	5,040.78	5,020.00	20.78
PORTABLE RADIO	2,500.00				2,500.00	395.00	2,105.00	2,104.93	0.07
COMPUTER EQUIPMENT	10,000.00				10,000.00	7,802.00	2,198.00	2,166.13	31.87
DEFIBRILLATORS	4,000.00				4,000.00	3,949.15	50.85		50.85
CHAIRS	250.00				250.00	250.00	0.00		0.00
SPY WARE SOFTWARE	1,811.00				1,811.00	1,811.00	0.00		0.00
DIVE & RESCUE HUMMINGBIRD	3,100.00				3,100.00	3,083.16	16.84		16.84
TOTAL	82,661.00	0.00	0.00	0.00	82,661.00	73,249.53	9,411.47	9,291.06	120.41
01215 - DISPATCHER SALARIES									
FULL TIME SALARY	164,492.00				164,492.00	162,138.15	2,353.85	2,040.48	313.37
OVERTIME	20,000.00				20,000.00	16,822.41	3,177.59	238.04	2,939.55
HOLIDAY STRAIGHT TIME	3,140.00				3,140.00	2,275.92	864.08		864.08
HOLIDAY	6,600.00				6,600.00	3,924.00	2,676.00		2,676.00
PART TIME	24,180.00				24,180.00	29,307.73	(5,127.73)	599.09	(5,726.82)
LONGEVITY	1,965.00				1,965.00	2,065.63	(100.63)		(100.63)
SHIFT OVERLAP	7,500.00				7,500.00	7,158.51	341.49	89.46	252.03
TRAINING	3,000.00				3,000.00	2,057.80	942.20	72.00	870.20
TOTAL	230,877.00	0.00	0.00	0.00	230,877.00	225,750.15	5,126.85	3,039.07	2,087.78
01215-DISPATCH OPERATIONS									
UNIFORM ALLOWANCE	3,300.00				3,300.00	2,372.92	927.08	750.00	177.08
MEDICAL REQUIREMENTS	300.00				300.00	0.00	300.00	300.00	0.00
MINOR EQUIPMENT	1,790.00				1,790.00	599.22	1,190.78	1,190.00	0.78
CONFERENCE AND TRAVEL	95.00				95.00	0.00	95.00		95.00
TRAINING	900.00				900.00	900.00	0.00		0.00
TOTAL	6,385.00	0.00	0.00	0.00	6,385.00	3,872.14	2,512.86	2,240.00	272.86
01217 - CONSTABLES SALARIES									
SALARIES	100.00				100.00	100.00	0.00		0.00
TOTAL	100.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00

FY16 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FY16 BUDGET	SPECIAL TOWN MEETING	SPECIAL TOWN MEETING	RESERVE FUND TRANSFER	TOTAL FY16 BUDGET	EXPENDED TO DATE	BALANCE TO DATE	Carried Over	to FREE CASH
01220 - FIRE SALARIES									
FIRE CHIEF SALARY	84,297.00		7,700.00		91,997.00	90,908.37	1,088.63	1,384.61	(295.98)
CLERICAL SALARY	27,847.00				27,847.00	26,739.24	1,107.76	634.85	472.91
VOLUNTEER STIPENDS	75,500.00				75,500.00	75,723.58	(223.58)	34.50	(258.08)
PART TIME CLERICAL	3,605.00				3,605.00	3,401.10	203.90	112.00	91.90
LONGEVITY	303.00				303.00	115.40	187.60		187.60
TOTAL	191,552.00	0.00	7,700.00	0.00	199,252.00	196,887.69	2,364.31	2,165.96	198.35
01220 - FIRE OPERATIONS									
RADIO MAINT SUPPLY	2,138.00				2,138.00	709.00	1,429.00	1,429.00	0.00
INSPECTIONS & REPAIRS	26,225.00			10,000.00	36,225.00	32,066.90	4,158.10	3,843.46	314.64
DUES	1,425.00				1,425.00	675.00	750.00	750.00	0.00
EDUCATION & TRAINING	13,775.00				13,775.00	7,280.31	6,494.69	3,507.66	2,987.03
MEDICAL REQUIREMENT	855.00				855.00	0.00	855.00	1,855.00	(1,000.00)
FOOD EXPENSE	428.00				428.00	405.60	22.40		22.40
MINOR EQUIPMENT	9,500.00				9,500.00	9,145.13	354.87	3,300.02	(2,945.15)
SUPPLIES	3,420.00				3,420.00	2,885.26	534.74	354.17	180.57
OXYGEN & EXTINGUISHER REFILLS	1,140.00				1,140.00	0.00	1,140.00	1,140.00	0.00
INVESTIGATIONS	641.00				641.00	0.00	641.00	411.53	229.47
ASSOCIATION BUILDING MAINT	100.00				100.00	0.00	100.00		100.00
CLOTHING ALLOTMENT	4,750.00				4,750.00	2,190.59	2,559.41	2,100.00	459.41
VERIZON WIRELESS ACCOUNT	4,800.00				4,800.00	3,888.05	911.95	511.95	400.00
TURN-OUT GEAR	9,638.00				9,638.00	6,596.93	3,041.07	2,907.14	133.93
CONTRACTS AND AGREEMENTS	28,842.00				28,842.00	25,797.05	3,044.95	2,596.27	448.68
CAREER CLOTHING	2,400.00				2,400.00	1,893.17	506.83	341.20	165.63
CONFERENCE AND TRAVEL	2,400.00				2,400.00	2,183.64	216.36	266.41	(50.05)
HOSE INSPECTIONS	3,000.00				3,000.00	35.00	2,965.00		2,965.00
COMMUNITY OUTREACH	2,000.00				2,000.00	500.00	1,500.00	1,500.00	0.00
TOTAL	117,477.00	0.00	0.00	10,000.00	127,477.00	96,251.63	31,225.37	26,813.81	4,411.56
01220 - FIRE CAPITAL									
RADIO EQUIPMENT	6,000.00				6,000.00	4,989.15	1,010.85		1,010.85
COMPUTERS	1,000.00				1,000.00	983.00	17.00		17.00
TOTAL	7,000.00	0.00	0.00	0.00	7,000.00	5,972.15	1,027.85	0.00	1,027.85
01225-EMS SALARIES									
CLERICAL SALARY	13,925.00		800.00		14,725.00	14,234.46	490.54		490.54
DAYTIME EMT/FF	195,267.00	6,785.00			202,052.00	197,659.58	4,392.42	4,749.91	(357.49)
OVERTIME	7,500.00	400.00		7,500.00	15,400.00	16,222.41	(822.41)	548.26	(1,370.67)
HOLIDAY PAY	13,200.00				13,200.00	9,438.41	3,761.59		3,761.59
LONGEVITY	303.00				303.00	155.79	147.21		147.21
VOLUNTEER STIPENDS	80,500.00				80,500.00	76,580.85	3,919.15	1,134.00	2,785.15
TOTAL	310,695.00	7,185.00	800.00	7,500.00	326,180.00	314,291.50	11,888.50	6,432.17	5,456.33
01225-EMS OPERATIONS									
RADIO MAINTENANCE SUPPLY	2,280.00				2,280.00	397.80	1,882.20	1,210.50	671.70
INSPECTIONS & REPAIRS	8,027.00				8,027.00	7,515.21	511.79	266.53	245.26
RECERTIFICATIONS/SUBSCRIPTIONS	1,710.00				1,710.00	1,423.23	286.77	286.77	0.00
EDUCATION & TRAINING	11,875.00				11,875.00	6,796.82	5,078.18	4,789.50	288.68
MEDICAL REQUIREMENT	855.00				855.00	275.00	580.00	580.00	0.00
AMBULANCE BILLING	11,400.00				11,400.00	11,496.32	(96.32)	1,800.00	(1,896.32)
MINOR EQUIPMENT	2,000.00				2,000.00	1,462.79	537.21	507.83	29.38
SUPPLIES	3,000.00				3,000.00	1,572.29	1,427.71	928.20	499.51
OXYGEN & EXTINGUISHER REFILLS	1,900.00				1,900.00	278.35	1,621.65	721.65	900.00
INSURANCE PREMIUM	11,400.00				11,400.00	11,400.00	0.00		0.00
MEDICAL SUPPLIES	9,500.00				9,500.00	6,660.55	2,839.45	2,417.06	422.39
CONFERENCE AND TRAVEL	1,200.00				1,200.00	1,032.03	167.97		167.97
PERSONAL PROTECTIVE EQUIPMENT	4,750.00				4,750.00	1,186.88	3,563.12	3,538.26	24.86
TOTAL	69,897.00	0.00	0.00	0.00	69,897.00	51,497.27	18,399.73	17,214.27	1,185.46
225-EMS CAPITAL									
LUKAS CHEST COMPRESSION TOOL	15,000.00				15,000.00	13,686.05	1,313.95		1,313.95
TOUGH BOOK LAPTOPS	4,000.00				4,000.00	4,000.00	0.00		0.00
TOTAL	19,000.00	0.00	0.00	0.00	19,000.00	17,686.05	1,313.95	0.00	1,313.95

FY16 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FY16 BUDGET	SPECIAL TOWN MEETING	SPECIAL TOWN MEETING	RESERVE FUND TRANSFER	TOTAL FY16 BUDGET	EXPENDED TO DATE	BALANCE TO DATE	Carried Over	to FREE CASH
225- EMS SALARY RESERVE									
SALARY RESERVE	6,785.00	(6,785.00)			0.00	0.00	0.00		0.00
TOTAL	6,785.00	(6,785.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01230-PUB SAF BLD-OPERATION									
MAINTENANCE ACTIVITIES	28,850.00				28,850.00	24,125.17	4,724.83	4,724.83	0.00
CONTRACTS & AGREEMENTS	55,000.00				55,000.00	45,551.66	9,448.34	8,544.77	903.57
ELECTRICITY	82,000.00				82,000.00	72,147.06	9,852.94	9,052.94	800.00
FUEL	42,000.00				42,000.00	21,649.55	20,350.45	20,150.45	200.00
TELEPHONE	24,000.00				24,000.00	18,661.90	5,338.10	2,444.94	2,893.16
MAINTENANCE SUPPLIES	5,985.00				5,985.00	5,556.76	428.24	370.00	58.24
MINOR EQUIPMENT	1,710.00				1,710.00	0.00	1,710.00		1,710.00
TOTAL	239,545.00	0.00	0.00	0.00	239,545.00	187,692.10	51,852.90	45,287.93	6,564.97
230-PUB SAF BLD-CAPITAL									
INSTALL WATER METER AT FIRE DEPARTMENT	5,307.00				5,307.00	5,307.00	0.00		0.00
TOTAL	5,307.00	0.00	0.00	0.00	5,307.00	5,307.00	0.00	0.00	0.00
01241 - BUILDING INSPECT SALARIES									
BUILDING INSPECTOR SALARY	59,291.00		165.00		59,456.00	57,877.71	1,578.29	907.69	670.60
WEIGHTS & MEASURES SALARY	3,000.00				3,000.00	1,500.00	1,500.00		1,500.00
OVERTIME	300.00				300.00	80.00	220.00		220.00
TOTAL	62,591.00	0.00	165.00	0.00	62,756.00	59,457.71	3,298.29	907.69	2,390.60
01241 - BUILDING INSPECT OPERATIONS									
VEHICLE MAINTENANCE	1,000.00				1,000.00	979.57	20.43		20.43
DUES	250.00				250.00	165.00	85.00		85.00
CONFERENCE & TRAVEL	800.00				800.00	688.44	111.56		111.56
SEALER CONFERENCE & TRAVEL	300.00				300.00	158.00	142.00		142.00
SUPPLIES	1,650.00				1,650.00	1,451.49	198.51	146.28	52.23
SEALER SUPPLIES	670.00				670.00	981.98	(311.98)		(311.98)
TOTAL	4,670.00	0.00	0.00	0.00	4,670.00	4,424.48	245.52	146.28	99.24
01291 - EMERGENCY MANAGEMENT SALARIES									
ASSISTANT DIRECTOR SALARY	1,700.00				1,700.00	1,700.00	0.00		0.00
DIRECTOR SALARY	10,846.00		217.00		11,063.00	11,063.00	0.00		0.00
AUX STIPEND	450.00				450.00	200.00	250.00		250.00
TOTAL	12,996.00	0.00	217.00	0.00	13,213.00	12,963.00	250.00	0.00	250.00
01291 - EMERGENCY MANAGEMENT OPERATIONS									
VEHICLE MAINTENANCE	4,275.00				4,275.00	2,042.15	2,232.85		2,232.85
INTERNET	684.00				684.00	213.66	470.34		470.34
CELL PHONE SERVICE	713.00				713.00	439.95	273.05	100.00	173.05
EDUCATION	1,800.00				1,800.00	1,297.72	502.28	299.95	202.33
INSURANCE & DUES	214.00				214.00	90.00	124.00		124.00
UNIFORMS	1,500.00				1,500.00	0.00	1,500.00		1,500.00
CONFERENCE & TRAVEL	190.00				190.00	296.41	(106.41)		(106.41)
RADIO MAINTENANCE	285.00				285.00	387.80	(102.80)		(102.80)
MINOR EQUIPMENT	760.00				760.00	664.91	95.09	393.00	(297.91)
AMMO SUPPLIES	350.00				350.00	349.96	0.04		0.04
TOTAL	10,771.00	0.00	0.00	0.00	10,771.00	5,782.56	4,988.44	792.95	4,195.49
01291 - EMERGENCY MANAGEMENT CAPITAL									
SURPLUS EQUIPMENT	1,000.00				1,000.00	962.82	37.18		37.18
RADIO	2,000.00				2,000.00	0.00	2,000.00	2,000.00	0.00
TOTAL	3,000.00	0.00	0.00	0.00	3,000.00	962.82	2,037.18	2,000.00	37.18
01292 - ANIMAL CONTROL SALARIES									
ANIMAL CONTROL SALARY	28,201.00		520.00		28,721.00	26,644.09	2,076.91	399.22	1,677.69
PART TIME HELP	19,600.00		100.00		19,700.00	13,583.01	6,116.99	224.52	5,892.47
ASSISTANT FEES	3,655.00				3,655.00	1,140.00	2,515.00	30.00	2,485.00
ANIMAL CONTROL LONGEVITY	182.00				182.00	100.10	81.90		81.90
ANIMAL INSPECTOR STIPEND	1,200.00				1,200.00	900.00	300.00	300.00	0.00
TOTAL	52,838.00	0.00	620.00	0.00	53,458.00	42,367.20	11,090.80	953.74	10,137.06

FY16 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FY16 BUDGET	SPECIAL TOWN MEETING	SPECIAL TOWN MEETING	RESERVE FUND TRANSFER	TOTAL FY16 BUDGET	EXPENDED TO DATE	BALANCE TO DATE	Carried Over	to FREE CASH
01292 - ANIMAL CONTROL OPERATIONS									
VEHICLE MAINTENANCE	665.00				665.00	430.93	234.07		234.07
DOG DISPOSAL	665.00				665.00	564.40	100.60		100.60
MINOR EQUIPMENT	760.00				760.00	381.39	378.61	262.31	116.30
MAINT SUPPLIES	1,425.00				1,425.00	896.98	528.02		528.02
CLEANING SUPPLIES	2,600.00				2,600.00	2,235.05	364.95	452.65	(87.70)
OFFICE SUPPLIES	1,425.00				1,425.00	1,425.31	(0.31)		(0.31)
REPAIRS & MAINTENANCE	2,200.00				2,200.00	1,866.90	333.10	232.00	101.10
NEW BUILDING OPERATIONS	500.00				500.00	0.00	500.00		500.00
UNIFORM ALLOWANCE	570.00				570.00	549.33	20.67	164.21	(143.54)
CONFERENCE/TRAVEL/EDUCATION	570.00				570.00	125.00	445.00		445.00
TOTAL	11,380.00	0.00	0.00	0.00	11,380.00	8,475.29	2,904.71	1,111.17	1,793.54
297-LAKE MANAGEMENT SALARIES									
SALARIES	3,750.00				3,750.00	3,672.22	77.78	60.18	17.60
TOTAL	3,750.00	0.00	0.00	0.00	3,750.00	3,672.22	77.78	60.18	17.60
01297-LAKE MANAGEMENT OPERATIONS									
TELEPHONES	1,200.00				1,200.00	1,632.18	(432.18)	177.82	(610.00)
ELECTRICITY	1,500.00				1,500.00	701.46	798.54	98.54	700.00
SECURITY	475.00				475.00	336.00	139.00	289.00	(150.00)
WATER	143.00				143.00	135.89	7.11		7.11
SUPPLIES	466.00				466.00	298.25	167.75	107.52	60.23
TOTAL	3,784.00	0.00	0.00	0.00	3,784.00	3,103.78	680.22	672.88	7.34
01297-LAKE MANAGEMENT CAPITAL									
BUOYS & MOORINGS	2,100.00				2,100.00	2,100.00	0.00		0.00
LAKE LEVEL/RAINFALL/TEMP DATA LOGGER	2,000.00				2,000.00	2,000.00	0.00		0.00
REPLACE SECURITY CAMERAS	600.00				600.00	545.00	55.00	34.06	20.94
TOTAL	4,700.00	0.00	0.00	0.00	4,700.00	4,645.00	55.00	34.06	20.94
01299 - LAKE RESTORATION OPERATIONS									
LAKE WEED CONTROL	9,000.00				9,000.00	4,800.00	4,200.00	4,200.00	0.00
TOTAL	9,000.00	0.00	0.00	0.00	9,000.00	4,800.00	4,200.00	4,200.00	0.00
TOTAL PUBLIC SAFETY	3,117,236.00	400.00	12,987.00	17,500.00	3,148,123.00	2,905,284.05	242,838.95	170,975.47	71,863.48
01420 - GAS & OIL									
GAS & OIL	130,000.00				130,000.00	72,520.67	57,479.33	8,785.45	48,693.88
TOTAL	130,000.00	0.00	0.00	0.00	130,000.00	72,520.67	57,479.33	8,785.45	48,693.88
01422 - DPW - HIGHWAY DIV SALARIES									
DPW DIRECTOR SALARY	40,566.00				40,566.00	39,722.95	843.05	841.54	1.51
DPW SUPERVISOR SALARY	23,000.00		500.00		23,500.00	21,459.46	2,040.54	888.00	1,152.54
DPW SPECIAL ASSISTANT	17,922.00		360.00		18,282.00	18,186.20	95.80	89.71	6.09
FULL TIME SALARY	146,810.00		10,814.00		157,624.00	157,603.28	20.72		20.72
OVERTIME	8,500.00				8,500.00	8,500.00	0.00		0.00
LABORERS	9,500.00				9,500.00	9,500.00	0.00		0.00
LONGEVITY	2,702.00				2,702.00	2,680.34	21.66		21.66
TOTAL	249,000.00	0.00	11,674.00	0.00	260,674.00	257,652.23	3,021.77	1,819.25	1,202.52

FY16 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FY16 BUDGET	SPECIAL TOWN MEETING	SPECIAL TOWN MEETING	RESERVE FUND TRANSFER	TOTAL FY16 BUDGET	EXPENDED TO DATE	BALANCE TO DATE	Carried Over	to FREE CASH
01422 - DPW - HIGHWAY DIV OPERATIONS									
DUES	500.00				500.00	0.00	500.00		500.00
GARAGE REPAIRS AND MAINTENANCE	20,000.00				20,000.00	13,287.77	6,712.23	4,192.39	2,519.84
UTILITIES	47,000.00				47,000.00	29,320.51	17,679.49	17,493.94	185.55
CONTRACTS AND AGREEMENTS	16,100.00				16,100.00	5,404.01	10,695.99	336.52	10,359.47
STREET SWEEPING	35,000.00				35,000.00	31,783.75	3,216.25	3,200.00	16.25
PAVEMENT MARKING	40,000.00				40,000.00	40,276.65	(276.65)		(276.65)
FOOD EXPENSE	1,000.00				1,000.00	510.18	489.82		489.82
CONF/TRAVEL/EDUCATION	950.00				950.00	3,161.00	(2,211.00)		(2,211.00)
FORESTRY	15,000.00				15,000.00	5,408.70	9,591.30	11,905.30	(2,314.00)
MINOR EQUIPMENT	500.00				500.00	487.60	12.40		12.40
SUPPLIES	5,000.00				5,000.00	4,410.79	589.21	97.93	491.28
DRAINAGE SUP/PROJ	12,000.00				12,000.00	10,392.60	1,607.40	356.02	1,251.38
SIGNS/GUARD RAILS	9,000.00				9,000.00	6,106.87	2,893.13	3,000.00	(106.87)
HAND TOOLS & EQUIP	2,000.00				2,000.00	2,638.21	(638.21)	1,500.00	(2,138.21)
TRAP ROCK DUST	4,000.00				4,000.00	110.04	3,889.96		3,889.96
HOT/COLD PATCHING	15,300.00				15,300.00	18,203.73	(2,903.73)		(2,903.73)
MAINT MATERIA AT GRAVEL ROADS/CONSTRUCTION	3,000.00				3,000.00	2,471.53	528.47		528.47
ANNUAL VUEWORKS DATA HANDLING FEE	2,400.00				2,400.00	0.00	2,400.00		2,400.00
MAINTENANCE SUPPLIES	5,000.00				5,000.00	3,899.78	1,100.22	1,038.00	62.22
TOTAL	233,750.00	0.00	0.00	0.00	233,750.00	177,873.72	55,876.28	43,120.10	12,756.18
422 - DPW - HIGHWAY CAPITAL									
PAVING PROJECTS	50,000.00		142,000.00		192,000.00	40,695.58	151,304.42	153,104.42	(1,800.00)
CONSTRUCTION	47,500.00				47,500.00	34,846.97	12,653.03	2,891.40	9,761.63
IMPROVEMENT	30,800.00				30,800.00	21,500.60	9,299.40	8,999.40	300.00
CULVERT REPLACEMENT			200,000.00		200,000.00	0.00	200,000.00	200,000.00	0.00
LARGE FORMAT PLOTTER	4,000.00				4,000.00	3,967.01	32.99		32.99
TOTAL	132,300.00	0.00	342,000.00	0.00	474,300.00	101,010.16	373,289.84	364,995.22	8,294.62
01423 - DPW - HWY WINTER RD SALARIES									
DPW DIRECTOR SALARY	13,147.00				13,147.00	13,147.00	0.00		0.00
DPW SUPERVISOR SALARY	7,012.00				7,012.00	7,012.00	0.00		0.00
FULL TIME	56,815.00				56,815.00	56,815.00	0.00		0.00
OVERTIME	30,000.00				30,000.00	23,468.97	6,531.03		6,531.03
TOTAL	106,974.00	0.00	0.00	0.00	106,974.00	100,442.97	6,531.03	0.00	6,531.03
01423 - DPW - HWY WINTER RD OPERATIONS									
HIRED EQUIPMENT	40,000.00		20,000.00		60,000.00	55,965.00	4,035.00		4,035.00
SALT	50,000.00		10,000.00		60,000.00	58,953.07	1,046.93		1,046.93
SAND	16,000.00				16,000.00	11,550.96	4,449.04		4,449.04
CALCIUM CHLORIDE	5,500.00				5,500.00	0.00	5,500.00		5,500.00
TOTAL	111,500.00	0.00	30,000.00	0.00	141,500.00	126,469.03	15,030.97	0.00	15,030.97
01424 - ST LIGHTING									
STREET LIGHTING	62,000.00				62,000.00	48,028.24	13,971.76	13,746.76	225.00
TOTAL	62,000.00	0.00	0.00	0.00	62,000.00	48,028.24	13,971.76	13,746.76	225.00
01425 - DPW - ROAD MACHINERY OPERATIONS									
REPAIRS/INSPECTION	40,000.00				40,000.00	22,463.48	17,536.52	8,288.60	9,247.92
UNIFORMS	5,200.00				5,200.00	4,302.57	897.43	92.20	805.23
PHYSICALS	800.00				800.00	70.00	730.00		730.00
GARAGE SUPPLIES	7,000.00				7,000.00	14,658.69	(7,658.69)	5,616.05	(13,274.74)
PARTS	8,500.00				8,500.00	11,387.70	(2,887.70)	961.76	(3,849.46)
TIRES	8,500.00				8,500.00	6,553.99	1,946.01	1,600.20	345.81
SNOW PLOW/BLADES	4,000.00				4,000.00	331.79	3,668.21		3,668.21
SAND BLAST & PAINT HWY TRUCK BODIES	6,000.00				6,000.00	2,208.50	3,791.50	1,200.00	2,591.50
STREET/ROAD NAME SIGNS	7,000.00				7,000.00	6,940.35	59.65	300.00	(240.35)
TOTAL	87,000.00	0.00	0.00	0.00	87,000.00	68,917.07	18,082.93	18,058.81	24.12

FY16 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FY16 BUDGET	SPECIAL TOWN MEETING	SPECIAL TOWN MEETING	RESERVE FUND TRANSFER	TOTAL FY16 BUDGET	EXPENDED TO DATE	BALANCE TO DATE	Carried Over	to FREE CASH
428-DPW ENGINEERING DIV. OPERATIONS									
MINOR EQUIPMENT	1,700.00				1,700.00	1,493.40	206.60	588.60	(382.00)
SOFTWARE	950.00				950.00	66.67	883.33	400.00	483.33
OFFICE EQUIPMENT	950.00				950.00	741.91	208.09	621.88	(413.79)
ROAD TAKINGS	38,000.00				38,000.00	19,975.80	18,024.20	5,000.00	13,024.20
ENGINEERING FILING FEES	865.00				865.00	483.00	382.00		382.00
TOTAL	42,465.00	0.00	0.00	0.00	42,465.00	22,760.78	19,704.22	6,610.48	13,093.74
01429 - DPW - HWY CH 90 DIV									
CH 90 TOWN SHARE	20,000.00				20,000.00	20,000.00	0.00		0.00
TOTAL	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00	0.00	0.00
01433 - DPW - SOLID WASTE SALARIES									
FULL TIME SALARY	141,905.00		525.00		142,430.00	141,274.91	1,155.09	1,155.03	0.06
OVERTIME	18,000.00				18,000.00	17,905.39	94.61	34.72	59.89
LABORERS	2,500.00				2,500.00	1,693.41	806.59	739.20	67.39
TOTAL	162,405.00	0.00	525.00	0.00	162,930.00	160,873.71	2,056.29	1,928.95	127.34
01433 - DPW - SOLID WASTE OPERATIONS									
VEHICLE REPAIR	4,000.00				4,000.00	4,098.80	(98.80)	515.31	(614.11)
COMPACTOR REPAIR	4,000.00				4,000.00	3,868.46	131.54		131.54
ELECTRICITY	7,500.00				7,500.00	6,503.82	996.18	1,696.18	(700.00)
TELEPHONE	2,000.00				2,000.00	978.94	1,021.06	371.06	650.00
UNIFORMS	3,100.00				3,100.00	3,805.14	(705.14)	133.84	(838.98)
REFUSE FEES	210,000.00				210,000.00	157,635.33	52,364.67	49,970.21	2,394.46
HAUL TIRES	100.00				100.00	424.50	(324.50)	575.50	(900.00)
SUPPLIES	3,000.00				3,000.00	2,986.71	13.29	408.10	(394.81)
DEP MANIDATED INSPECTIONS	1,550.00				1,550.00	450.00	1,100.00		1,100.00
COMPOSTING	3,500.00				3,500.00	65.00	3,435.00	795.00	2,640.00
TOTAL	238,750.00	0.00	0.00	0.00	238,750.00	180,816.70	57,933.30	54,465.20	3,468.10
01433 - DPW - SOLID WASTE CAPITAL									
ROLL OFF CONTAINER	6,000.00				6,000.00	0.00	6,000.00	6,000.00	0.00
TOTAL	6,000.00	0.00	0.00	0.00	6,000.00	0.00	6,000.00	6,000.00	0.00
TOTAL PUBLIC WORKS	1,582,144.00	0.00	384,199.00	0.00	1,966,343.00	1,337,365.28	628,977.72	519,530.22	109,447.50
01439 - SEWER COMMITTEE									
SECRETARIAL SALARY	2,300.00		100.00		2,400.00	2,040.10	359.90	60.18	299.72
TOTAL	2,300.00	0.00	100.00	0.00	2,400.00	2,040.10	359.90	60.18	299.72
01439 - SEWER IMPLEMENTATION OPERATIONS									
MISC OPERATIONS	384.00				384.00	153.50	230.50		230.50
TOTAL	384.00	0.00	0.00	0.00	384.00	153.50	230.50	0.00	230.50
TOTAL OTHER ENVIRONMENTAL	2,684.00	0.00	100.00	0.00	2,784.00	2,193.60	590.40	60.18	530.22
01491 - CEMETERY SALARIES									
SEXTON STIPEND	15,600.00		312.00		15,912.00	15,667.20	244.80	244.80	(0.00)
PART TIME AND SEASONAL	21,450.00				21,450.00	13,360.70	8,089.30	341.95	7,747.35
TOTAL	37,050.00	0.00	0.00	0.00	37,362.00	29,027.90	8,334.10	586.75	7,747.35
01491 - CEMETERY OPERATIONS									
REPAIRS/MAINTENANCE	1,500.00				1,500.00	1,147.94	352.06		352.06
GRAVE OPENING	300.00				300.00	0.00	300.00		300.00
ELECTRICITY	700.00				700.00	481.44	218.56	218.56	0.00
COMMISSIONERS EXPENSES	600.00				600.00	500.00	100.00		100.00
OFFICE SUPPLIES	300.00				300.00	23.39	276.61		276.61
GROUND SUPPLIES	630.00				630.00	0.00	630.00		630.00
MINOR EQUIPMENT	200.00				200.00	296.67	(96.67)		(96.67)
WATER BILL	500.00				500.00	0.00	500.00		500.00
IMPROVEMENT	6,800.00				6,800.00	619.99	6,180.01		6,180.01
TOTAL	11,530.00	0.00	0.00	0.00	11,530.00	3,069.43	8,460.57	218.56	8,242.01

FY16 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FY16 BUDGET	SPECIAL TOWN MEETING	SPECIAL TOWN MEETING	RESERVE FUND TRANSFER	TOTAL FY16 BUDGET	EXPENDED TO DATE	BALANCE TO DATE	Carried Over	to FREE CASH
01510 - BOARD OF HEALTH SALARIES									
HEALTH INSPECTOR SALARY	43,525.00		875.00		44,400.00	43,531.99	868.01	847.18	20.83
NURSE SALARY	2,000.00				2,000.00	1,160.00	840.00		840.00
CLERICAL SALARY	2,100.00		100.00		2,200.00	1,644.51	555.49		555.49
LONGEVITY	315.00				315.00	312.00	3.00		3.00
TOTAL	47,940.00	0.00	975.00	0.00	48,915.00	46,648.50	2,266.50	847.18	1,419.32
01510 - BOARD OF HEALTH OPERATIONS									
EDUCATION/CONFERENCE/TRAVEL	2,130.00				2,130.00	2,147.40	(17.40)		(17.40)
IMMUNIZATION CLINICS	556.00				556.00	491.50	64.50		64.50
CONSULTANT	1,325.00			1,000.00	2,325.00	1,946.97	378.03		378.03
MINOR EQUIPMENT	400.00				400.00	353.25	46.75		46.75
SUPPLIES	922.00				922.00	858.47	63.53		63.53
TOTAL	5,333.00	0.00	0.00	1,000.00	6,333.00	5,797.59	535.41	0.00	535.41
01541 - COUNCIL ON AGING SALARIES									
DIRECTOR SALARY	37,087.00		745.00		37,832.00	37,249.77	582.23	577.52	4.71
CLERICAL PART TIME	44,800.00		815.00		45,615.00	39,616.66	5,998.34	718.99	5,279.35
LONGEVITY	303.00				303.00	280.02	22.98		22.98
TOTAL	82,190.00	0.00	1,560.00	0.00	83,750.00	77,146.45	6,603.55	1,296.51	5,307.04
01541 - COUNCIL ON AGING OPERATIONS									
DUES	250.00				250.00	250.00	0.00		0.00
EDUCATION CLASSES	7,300.00				7,300.00	7,250.00	50.00		50.00
CLINICS	300.00				300.00	300.00	0.00		0.00
CONFERENCE & TRAVEL	238.00				238.00	231.31	6.69		6.69
MINOR EQUIPMENT	150.00				150.00	150.00	0.00		0.00
SUPPLIES	542.00				542.00	536.15	5.85		5.85
TOTAL	8,780.00	0.00	0.00	0.00	8,780.00	8,717.46	62.54	0.00	62.54
01543 - VETERANS									
VETERANS CASH	77,000.00				77,000.00	69,756.50	7,243.50		7,243.50
BENEFITS	13,000.00				13,000.00	938.51	12,061.49		12,061.49
TOTAL	90,000.00	0.00	0.00	0.00	90,000.00	70,695.01	19,304.99	0.00	19,304.99
TOTAL HUMAN SERVICES	282,823.00	0.00	2,691.00	1,000.00	286,670.00	241,102.34	45,567.66	2,949.00	42,618.66
01610 - LIBRARY SALARIES									
LIBRARIAN SALARY	59,460.00				59,460.00	58,561.53	898.47	907.69	(9.22)
ASSISTANT LIBRARIAN SALARY	46,988.00		940.00		47,928.00	47,242.73	685.27	731.70	(46.43)
PART TIME SALARIES	126,553.00	3,300.00			129,853.00	121,351.03	8,501.97	2,028.00	6,473.97
LONGEVITY	1,271.00				1,271.00	1,201.23	69.77		69.77
TOTAL	234,272.00	3,300.00	940.00	0.00	238,512.00	228,356.52	10,155.48	3,667.39	6,488.09
01610 - LIBRARY OPERATIONS									
MAINTENANCE	10,530.00				10,530.00	10,103.69	426.31		426.31
MAINT CONTRACTS	1,190.00				1,190.00	870.76	319.24	143.94	175.30
COMPUTER LINE SUPPORT	7,554.00				7,554.00	4,956.00	2,598.00		2,598.00
ELECTRICITY	30,000.00				30,000.00	17,480.61	12,519.39	12,549.39	(30.00)
FUEL	8,400.00				8,400.00	4,009.87	4,390.13	3,490.13	900.00
TELEPHONE	4,000.00				4,000.00	2,400.23	1,599.77	599.77	1,000.00
DUES	322.00				322.00	314.00	8.00		8.00
BINDERY	100.00				100.00	91.25	8.75		8.75
CONFERENCE & TRAVEL	769.00				769.00	393.63	375.37	18.98	356.39
SUPPLIES	4,500.00				4,500.00	4,500.00	0.00		0.00
PROGRAMS	1,500.00				1,500.00	1,500.00	0.00		0.00
INFORMATIONAL MATERIAL	78,660.00				78,660.00	78,980.64	(320.64)	56.25	(376.89)
TOTAL	147,525.00	0.00	0.00	0.00	147,525.00	125,600.68	21,924.32	16,858.46	5,065.86

FY16 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FY16 BUDGET	SPECIAL TOWN MEETING	SPECIAL TOWN MEETING	RESERVE FUND TRANSFER	TOTAL FY16 BUDGET	EXPENDED TO DATE	BALANCE TO DATE	Carried Over	to FREE CASH
01610 - LIBRARY CAPITAL									
LIBRARY DRIVEWAY				41,000.00	41,000.00	28,964.00	12,036.00	11,797.79	238.21
TOTAL	0.00	0.00	0.00	41,000.00	41,000.00	28,964.00	12,036.00	11,797.79	238.21
01630 - PARK & REC SALARIES									
ACTIVITIES DIRECTORS	13,200.00		150.00		13,350.00	13,341.74	8.26		8.26
RAILS TO TRAILS SALARY	5,700.00				5,700.00	5,355.00	345.00	300.00	45.00
BEACH SALARIES	13,000.00				13,000.00	13,000.00	0.00		0.00
TOTAL	31,900.00	0.00	150.00	0.00	32,050.00	31,696.74	353.26	300.00	53.26
01630 - PARK & REC OPERATIONS									
PARK MAINTENANCE	3,000.00				3,000.00	3,103.47	(103.47)		(103.47)
BEACH CONTRACTS/AGREEMENTS	2,160.00				2,160.00	1,616.25	543.75	454.25	89.50
FIREWORKS	1,800.00				1,800.00	1,800.00	0.00		0.00
MINOR EQUIPMENT	847.00				847.00	584.56	262.44	250.00	12.44
SUPPLIES	400.00				400.00	350.44	49.56		49.56
VARIOUS PROGRAMS	8,850.00				8,850.00	6,815.29	2,034.71	1,551.33	483.38
BEACH EXPENSES	4,900.00				4,900.00	3,602.27	1,297.73	1,199.03	98.70
OLD BEACH EXPENSES	850.00				850.00	879.32	(29.32)		(29.32)
INFORMATIONAL MATERIALS	100.00				100.00	79.99	20.01		20.01
RAILS TO TRAILS VANDALISM	2,000.00				2,000.00	2,000.00	0.00		0.00
WHALLEY PARK WATER	25,000.00			10,000.00	35,000.00	35,000.00	0.00		0.00
RAILS TO TRAILS EXPENSES	4,460.00				4,460.00	3,171.28	1,288.72	1,337.82	(49.10)
TOTAL	54,367.00	0.00	0.00	10,000.00	64,367.00	59,002.87	5,364.13	4,792.43	571.70
630 - PARK & REC CAPITAL									
TOWN BEACH CODE REPAIRS	5,000.00				5,000.00	1,873.94	3,126.06	853.06	2,273.00
ADA PICNIC TABLES	2,000.00				2,000.00	2,000.00	0.00		0.00
WHALLEY PARK IRRIGATION WELLS	50,000.00				50,000.00	15,595.30	34,404.70	34,404.70	0.00
TOTAL	57,000.00	0.00	0.00	0.00	57,000.00	19,469.24	37,530.76	35,257.76	2,273.00
01690-CULTURAL COUNCIL OPERATIONS									
CULTURAL PROJECTS	1,800.00				1,800.00	1,800.00	0.00		0.00
TOTAL	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00	0.00	0.00	0.00
01691 - HISTORICAL OPERATIONS									
MEMBERSHIPS	86.00				86.00	0.00	86.00		86.00
CONSULTANT	286.00				286.00	70.39	215.61		215.61
CONFERENCE & TRAVEL	174.00				174.00	0.00	174.00		174.00
VETERANS' MARKERS	700.00				700.00	379.61	320.39		320.39
COMMUNITUY OUTREACH	372.00				372.00	0.00	372.00		372.00
SUPPLIES	392.00				392.00	1,478.91	(1,086.91)		(1,086.91)
TOTAL	2,010.00	0.00	0.00	0.00	2,010.00	1,928.91	81.09	0.00	81.09
TOTAL CULTURE & RECREATION									
	528,874.00	3,300.00	1,090.00	51,000.00	584,264.00	496,818.96	87,445.04	72,673.83	14,771.21
01710 - PRINCIPLE									
MUNICIPAL PROJECTS	296,789.00				296,789.00	296,788.06	0.94		0.94
POLICE STATION RENOVATION	51,405.00				51,405.00	51,405.00	0.00		0.00
AMBULANCE	40,000.00				40,000.00	40,000.00	0.00		0.00
TANKER	55,000.00				55,000.00	55,000.00	0.00		0.00
FIRE TRUCK	25,000.00				25,000.00	25,000.00	0.00		0.00
TOWN HALL HEATING SYSTEM	20,000.00				20,000.00	20,000.00	0.00		0.00
DPW SITE & GARAGE	50,000.00				50,000.00	50,000.00	0.00		0.00
SOUTH LONGYARD CULVERT	90,000.00				90,000.00	90,000.00	0.00		0.00
TRUCK, FUEL TANK AND LIBRARY HVAC/INSULATION	63,000.00				63,000.00	63,000.00	0.00		0.00
BOND ANTICIPATION	10,000.00				10,000.00	0.00	10,000.00		10,000.00
BASIN CLEANER/JET RODDER UNIT	15,000.00				15,000.00	15,000.00	0.00		0.00
TOTAL	716,194.00	0.00	0.00	0.00	716,194.00	706,193.06	10,000.94	0.00	10,000.94

FY16 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FY16 BUDGET	SPECIAL TOWN MEETING	SPECIAL TOWN MEETING	RESERVE FUND TRANSFER	TOTAL FY16 BUDGET	EXPENDED TO DATE	BALANCE TO DATE	Carried Over	to FREE CASH
01751 - INTEREST									
ANTICIPATION	15,000.00				15,000.00	5,475.89	9,524.11		9,524.11
REAL ESTATE REFUND	500.00				500.00	0.00	500.00		500.00
MOTOR VEHICLE REFUND	500.00				500.00	0.00	500.00		500.00
1998 MUNICIPAL PROJECTS	26,185.00				26,185.00	20,929.41	5,255.59		5,255.59
BOND ANTICIPATION/LOCAL SHARE	30,000.00				30,000.00	0.00	30,000.00		30,000.00
POLICE STATION RENOVATION	6,559.00				6,559.00	6,558.09	0.91		0.91
AMBULANCE	400.00				400.00	400.00	0.00		0.00
FIRE TRUCK	1,000.00				1,000.00	1,000.00	0.00		0.00
TANKER	5,425.00				5,425.00	5,425.00	0.00		0.00
TOWN HALL HEATING SYSTEM	2,450.00				2,450.00	2,450.00	0.00		0.00
DPW SITE & GARAGE	21,584.00				21,584.00	21,583.34	0.66		0.66
SOUTH LONGYARD CULVERT	9,675.00				9,675.00	9,675.00	0.00		0.00
TRUCK, FUEL TANK AND LIBRARY HVAC/INSULATION	7,875.00				7,875.00	6,013.33	1,861.67		1,861.67
BASIN CLEANER/JET RODDER UNIT	600.00				600.00	600.00	0.00		0.00
TOTAL	127,753.00	0.00	0.00	0.00	127,753.00	80,110.06	47,642.94	0.00	47,642.94
01914-01916 - EMPLOYEE BENEFITS									
MEDICARE	66,000.00				66,000.00	64,672.01	1,327.99		1,327.99
LIFE	16,200.00				16,200.00	8,346.45	7,853.55		7,853.55
HEALTH/DENTAL/RETIREMENT/UNEMPLOYMENT	565,000.00				565,000.00	461,193.76	103,806.24	1,012.00	102,794.24
DISABILITY BENEFITS	250.00				250.00	0.00	250.00		250.00
TOTAL	647,450.00	0.00	0.00	0.00	647,450.00	534,212.22	113,237.78	1,012.00	112,225.78
01945 - CASUALTY INSURANCE									
WORKERS COMP	60,270.00				60,270.00	59,223.60	1,046.40		1,046.40
PROPERTY & CASUALTY	147,595.00				147,595.00	144,087.88	3,507.12		3,507.12
POLICE ACCIDENT	59,975.00				59,975.00	59,460.00	515.00		515.00
FIRE ACCIDENT	14,100.00				14,100.00	14,100.00	0.00		0.00
BONDS	3,400.00				3,400.00	1,530.00	1,870.00		1,870.00
POLICE INDEMNITY	22,428.00				22,428.00	22,428.00	0.00		0.00
P.D. MARINE & RADIO	700.00				700.00	597.00	103.00		103.00
TOWN OFFICERS LIAB	24,696.00				24,696.00	24,696.00	0.00		0.00
TOTAL	333,164.00	0.00	0.00	0.00	333,164.00	326,122.48	7,041.52	0.00	7,041.52
TOTAL DEBT, INT, INS	1,824,561.00	0.00	0.00	0.00	1,824,561.00	1,646,637.82	177,923.18	1,012.00	176,911.18
GRAND TOTAL									
GENERAL GOVERNMENT	9,367,535.00	400.00	388,568.00	(0.00)	9,756,659.00	8,331,018.91	1,425,640.09	882,234.95	543,405.14
GENERAL GOVERNMENT	9,367,535.00	400.00	388,568.00	(0.00)	9,756,659.00	8,331,018.91	1,425,640.09	882,234.95	543,405.14
SCHOOL	10,397,996.00				10,397,996.00	10,397,996.00	0.00		0.00
TOTAL	19,765,531.00	400.00	388,568.00	(0.00)	20,154,655.00	18,729,014.91	1,425,640.09	882,234.95	543,405.14

PRIOR YEAR FISCAL 2016 ACCOUNT NAME	FY16 CARRYOVER	SPECIAL TOWN MEETING	RESERVE FUND TRANSFER	TOTAL FY16 CARRYOVER	EXPENDED TO DATE	BALANCE TO DATE	Carried Forward	To FREE CASH
002 - SELECTMEN								
ELECTED	3,125.00			3,125.00	3,125.00	0.00		0.00
CLERICAL	360.99			360.99	360.99	0.00		0.00
PART TIME	316.22			316.22	316.22	0.00		0.00
OVERTIME	171.38			171.38	171.38	0.00		0.00
TOTAL	3,973.59	0.00	0.00	3,973.59	3,973.59	0.00	0.00	0.00
002 - SELECTMEN								
HIRED SERVICE	4,001.93			4,001.93	4,001.93	0.00		0.00
SUPPLIES	150.00			150.00	92.09	57.91		57.91
EMPLOYEE/VOL. RECOGNITION	1,000.00			1,000.00	787.00	213.00		213.00
TOTAL	5,151.93	0.00	0.00	5,151.93	4,881.02	270.91	0.00	270.91
003 - CHIEF ADMIN OFCR								
SALARY	715.19			715.19	715.19	0.00		0.00
TOTAL	715.19	0.00	0.00	715.19	715.19	0.00	0.00	0.00
007 - ACCOUNTING								
TOWN ACCOUNTANT	515.38			515.38	515.38	0.00		0.00
ASSISTANT ACCT	348.69			348.69	348.69	0.00		0.00
PART TIME	301.69			301.69	301.69	0.00		0.00
OVERTIME	52.48			52.48	52.48	0.00		0.00
TOTAL	1,218.24	0.00	0.00	1,218.24	1,218.24	0.00	0.00	0.00
007 - ACCOUNTING								
CONFERENCE & TRAVEL	850.00			850.00	678.42	171.58		171.58
MINOR EQUIPMENT	409.63			409.63	220.89	188.74		188.74
TOTAL	1,259.63	0.00	0.00	1,259.63	899.31	360.32	0.00	360.32
009 - ASSESSOR								
DIRECTOR OF ASSESSMENTS	424.53			424.53	424.53	0.00		0.00
CLERICAL FULL TIME	610.93			610.93	610.93	0.00		0.00
TOTAL	1,035.46	0.00	0.00	1,035.46	1,035.46	0.00	0.00	0.00
010 - TOWN CLERK								
TOWN CLERK/TREAS/COLL	540.92			540.92	540.92	0.00		0.00
ASST TREASURER	337.19			337.19	337.19	0.00		0.00
CLERICAL	574.30			574.30	574.30	0.00		0.00
TOTAL	1,452.41	0.00	0.00	1,452.41	1,452.41	0.00	0.00	0.00
010 - TOWN CLERK								
STREET LIST	375.00			375.00	135.00	240.00		240.00
CONFERENCE AND TRAVEL	350.00			350.00	350.00	0.00		0.00
MINOR EQUIPMENT	600.00			600.00	481.12	118.88		118.88
SUPPLIES	1,300.00			1,300.00	1,196.93	103.07		103.07
TOTAL	2,625.00	0.00	0.00	2,625.00	2,163.05	461.95	0.00	461.95
011- LEGAL ADS								
ADVERTISEMENTS	378.00			378.00	306.00	72.00		72.00
TOTAL	378.00	0.00	0.00	378.00	306.00	72.00	0.00	72.00
012 - LEGAL								
ATTORNEY FEES	16,332.78			16,332.78	8,168.00	8,164.78		8,164.78
TOTAL	16,332.78	0.00	0.00	16,332.78	8,168.00	8,164.78	0.00	8,164.78

PRIOR YEAR FISCAL 2016 ACCOUNT NAME	FY16 CARRYOVER	SPECIAL TOWN MEETING	RESERVE FUND TRANSFER	TOTAL FY16 CARRYOVER	EXPENDED TO DATE	BALANCE TO DATE	Carried Forward	To FREE CASH
013 TAX TITLE								
TAX TITLE OPERATION	5,530.00			5,530.00	2,381.98	3,148.02		3,148.02
TOTAL	5,530.00	0.00	0.00	5,530.00	2,381.98	3,148.02	0.00	3,148.02
015 - CONSERVATION								
CONSERVATION CO-ORDINATOR	202.86			202.86	202.86	0.00		0.00
TOTAL	202.86	0.00	0.00	202.86	202.86	0.00	0.00	0.00
015 - CONSERVATION								
LAND MAINTENANCE	4,360.00			4,360.00	4,356.96	3.04		3.04
CONSULTANT	1,330.00			1,330.00	198.90	1,131.10		1,131.10
SUPPLIES	100.00			100.00	48.50	51.50		51.50
TOTAL	5,790.00	0.00	0.00	5,790.00	4,604.36	1,185.64	0.00	1,185.64
016 - PLANNING BD SALARIES								
CLERICAL	81.91			81.91	81.91	0.00		0.00
TOTAL	81.91	0.00	0.00	81.91	81.91	0.00	0.00	0.00
016 - PLANNING BD OPERATIONS								
PROFESSIONAL FEES	350.00			350.00	350.00	0.00		0.00
SUPPLIES	25.00			25.00	21.90	3.10		3.10
TOTAL	375.00	0.00	0.00	375.00	371.90	3.10	0.00	3.10
016 - PLANNING BD CAPITAL								
ROBIN ROAD SURVEY	4,445.00			4,445.00	0.00	4,445.00		4,445.00
TOTAL	4,445.00	0.00	0.00	4,445.00	0.00	4,445.00	0.00	4,445.00
017 - APPEALS								
CLERICAL	79.01			79.01	79.01	0.00		0.00
TOTAL	79.01	0.00	0.00	79.01	79.01	0.00	0.00	0.00
018 - TOWN COMPLEX COMPUTER								
HARD/SOFT MAINT	5,000.00			5,000.00	4,846.13	153.87		153.87
COMPUTER ADMIN	301.70			301.70	301.70	0.00		0.00
TOTAL	5,301.70	0.00	0.00	5,301.70	5,147.83	153.87	0.00	153.87
019 - TOWN COMPLEX								
SEC. OF INSPECTIONAL SERVICES	309.24			309.24	309.24	0.00		0.00
BLDG & GROUNDS SUPERVISOR	406.35			406.35	406.35	0.00		0.00
CUSTODIAL SALARY	511.32			511.32	511.32	0.00		0.00
OVERTIME	130.68			130.68	130.68	0.00		0.00
PART TIME SALARY	829.72			829.72	829.72	0.00		0.00
TOTAL	2,187.31	0.00	0.00	2,187.31	2,187.31	0.00	0.00	0.00
019 - TOWN COMPLEX								
LIBRARY MAINT.	5,902.52			5,902.52	5,511.44	391.08	391.08	0.00
REPAIRS & MAINT	7,218.35			7,218.35	6,840.51	377.84		377.84
VEHICLE MAINT	50.00			50.00	0.00	50.00		50.00
CONTRACTS/AGREEMNT	33,421.39			33,421.39	10,747.62	22,673.77		22,673.77
POSTAGE METER	824.16			824.16	725.28	98.88		98.88
ELECTRICITY	20,694.88			20,694.88	4,552.01	16,142.87		16,142.87
FUEL	8,892.35			8,892.35	128.41	8,763.94		8,763.94
TELEPHONE	6,482.56			6,482.56	1,385.26	5,097.30		5,097.30
POSTAGE	2,761.01			2,761.01	295.84	2,465.17		2,465.17
COPIER SUPPLIES	1,563.19			1,563.19	509.52	1,053.67		1,053.67
MAINT SUPPLIES	798.05			798.05	648.04	150.01		150.01
TOTAL	88,608.46	0.00	0.00	88,608.46	31,343.93	57,264.53	391.08	56,873.45

PRIOR YEAR FISCAL 2016 ACCOUNT NAME	FY16 CARRYOVER	SPECIAL TOWN MEETING	RESERVE FUND TRANSFER	TOTAL FY16 CARRYOVER	EXPENDED TO DATE	BALANCE TO DATE	Carried Forward	To FREE CASH
019 - TOWN COMPLEX								
CONCRETE FOR NORTH SIDEWALK				5,000.00	4,895.00	105.00		105.00
CARPET REPLACEMENT	23,118.60			23,118.60	22,342.14	776.46		776.46
HANDICAP ACCESSIBILITY	4,375.37			4,375.37	1,404.63	2,970.74		2,970.74
COA SENIOR ADDITION	381.76			381.76	333.00	48.76		48.76
TOTAL	32,875.73	0.00	0.00	32,875.73	28,974.77	3,900.96	0.00	3,900.96
TOTAL GENERAL GOVERNMENT	179,619.21	0.00	0.00	179,619.21	100,188.13	79,431.08	391.08	79,040.00
021 - POLICE								
POLICE CHIEF	882.26			882.26	882.26	0.00		0.00
SECRETARY	336.06			336.06	336.06	0.00		0.00
FULL TIME	8,875.33			8,875.33	8,875.33	0.00		0.00
PT RECORDS CLERK	126.41			126.41	126.41	0.00		0.00
OVERTIME	1,125.16			1,125.16	1,125.16	0.00		0.00
RESERVE	406.62			406.62	406.62	0.00		0.00
TOTAL	11,751.84	0.00	0.00	11,751.84	11,751.84	0.00	0.00	0.00
021 - POLICE								
CONTRACTS	3,496.19			3,496.19	2,866.57	629.62		629.62
SCHOOL EXPENSE	148.41			148.41	19.52	128.89		128.89
DIVE EQUIP. SERVICE	396.65			396.65	396.91	(0.26)		(0.26)
UNIFORMS	1,274.90			1,274.90	1,096.44	178.46		178.46
CONFERENCE & TRAVEL	165.00			165.00	162.10	2.90		2.90
CRUISER MAINT	2,756.87			2,756.87	2,530.62	226.25		226.25
MINOR EQUIPMENT	1,895.01			1,895.01	949.71	945.30		945.30
OFFICE SUPPLIES	3,010.61			3,010.61	2,978.70	31.91		31.91
COMPUTER SUPPLIES	363.46			363.46	363.46	0.00		0.00
CRIME SUPPLIES	625.00			625.00	604.75	20.25		20.25
MEDICAL SUPPLIES	2,150.00			2,150.00	2,071.38	78.62		78.62
SECURITY/COMMUNICATION	565.87			565.87	424.00	141.87		141.87
MEDICAL REQUIREMENTS	475.00			475.00	435.57	39.43		39.43
HARBORMASTER	47.11			47.11	41.65	5.46		5.46
SPECIAL ACCOUNT	229.27			229.27	5.89	223.38		223.38
DIVE AND RESCUE	711.85			711.85	711.85	0.00		0.00
TOTAL	18,311.20	0.00	0.00	18,311.20	15,659.12	2,652.08	0.00	2,652.08
021-POLICE CAPITAL								
PORTABLE RADIOS	2,437.40			2,437.40	2,437.40	0.00		0.00
CRUISERS	250.00			250.00	250.00	0.00		0.00
COMPUTERS	109.76			109.76	109.76	0.00		0.00
DEFIBRILLATORS	3,990.00			3,990.00	3,990.00	0.00		0.00
SHOTGUNS/STAND ALONE	973.95			973.95	973.95	0.00		0.00
DIVE EQUIPMENT REPLACEMENT	901.05			901.05	901.05	0.00		0.00
CHAIRS	250.00			250.00	250.00	0.00		0.00
TOTAL	8,912.16	0.00	0.00	8,912.16	8,912.16	0.00	0.00	0.00
022 - DISPATCHER								
DISPATCHER	1,077.16			1,077.16	1,077.16	0.00		0.00
OVERTIME	351.42			351.42	351.42	0.00		0.00
PART TIME	483.73			483.73	483.73	0.00		0.00
SHIFT OVERLAP	37.65			37.65	37.65	0.00		0.00
TOTAL	1,949.96	0.00	0.00	1,949.96	1,949.96	0.00	0.00	0.00

PRIOR YEAR FISCAL 2016 ACCOUNT NAME	FY16 CARRYOVER	SPECIAL TOWN MEETING	RESERVE FUND TRANSFER	TOTAL FY16 CARRYOVER	EXPENDED TO DATE	BALANCE TO DATE	Carried Forward	To FREE CASH
022-DISPATCHER								
UNIFORMS	927.92			927.92	751.00	176.92		176.92
MEDICAL REQUIREMENTS	300.00			300.00	298.42	1.58		1.58
MINOR EQUIPMENT	1,753.00			1,753.00	1,752.87	0.13		0.13
TOTAL	2,980.92	0.00	0.00	2,980.92	2,802.29	178.63	0.00	178.63
023-PUB SAF BLD-OPERATION								
REPAIRS & MAINT	3,151.26			3,151.26	3,058.01	93.25		93.25
CONTRACTS & AGREEMENTS	10,300.38			10,300.38	1,524.63	8,775.75		8,775.75
ELECTRICITY	12,042.75			12,042.75	7,527.25	4,515.50		4,515.50
FUEL	9,305.79			9,305.79	366.12	8,939.67		8,939.67
TELEPHONE	3,735.29			3,735.29	1,462.30	2,272.99		2,272.99
GROUNDS SUPPLIES	765.00			765.00	760.67	4.33		4.33
TOTAL	39,300.47	0.00	0.00	39,300.47	14,698.98	24,601.49	0.00	24,601.49
023-PUB SAF BLD-CAPITAL								
REPAIR F.D. DOOR SEAL	195.00			195.00	195.00	0.00		0.00
REMOVAL OF FUEL TANK	20,000.00			20,000.00	0.00	20,000.00	20,000.00	0.00
TOTAL	20,195.00	0.00	0.00	20,195.00	195.00	20,000.00	20,000.00	0.00
024 - FIRE								
FULL TIME FIRE CHIEF	643.48			643.48	643.48	0.00		0.00
TOTAL	643.48	0.00	0.00	643.48	643.48	0.00	0.00	0.00
024 - FIRE								
RADIO MAINT	900.00			900.00	900.00	0.00		0.00
INSP & REPAIRS	4,566.76			4,566.76	4,237.57	329.19		329.19
CONTRACTS & AGREEMENTS	2,533.67			2,533.67	1,657.80	875.87		875.87
TELEPHONE	316.69			316.69	311.41	5.28		5.28
DUES	321.00			321.00	241.90	79.10		79.10
EDUCATION AND TRAINING	5,534.29			5,534.29	5,209.45	324.84		324.84
MEDICAL REQUIREMENTS	844.74			844.74	844.74	0.00		0.00
MINOR EQUIPMENT	1,000.00			1,000.00	0.00	1,000.00		1,000.00
SUPPLIES	498.25			498.25	374.90	123.35		123.35
OXYGEN & EXT REFILLS	1,140.00			1,140.00	1,121.00	19.00		19.00
INVESTIGATIONS	641.00			641.00	630.32	10.68		10.68
TURN OUT GEAR	7,208.89			7,208.89	6,314.62	894.27		894.27
UNIFORMS	3,113.57			3,113.57	2,988.52	125.05		125.05
COMMUNITY OUTREACH	1,056.00			1,056.00	1,055.70	0.30		0.30
CAREER CLOTHING	66.70			66.70	62.98	3.72		3.72
TOTAL	29,741.56	0.00	0.00	29,741.56	25,950.91	3,790.65	0.00	3,790.65
024 - FIRE								
HOSE	2,500.00			2,500.00	2,500.00	0.00		0.00
TOTAL	2,500.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00	0.00
061-EMS								
CLERICAL	311.20			311.20	311.20	0.00		0.00
FULL TIME EMT	2,852.58			2,852.58	2,852.58	0.00		0.00
OVERTIME	1,076.62			1,076.62	1,076.62	0.00		0.00
VOL. SALARY	1,575.20			1,575.20	1,575.20	0.00		0.00
TOTAL	5,815.60	0.00	0.00	5,815.60	5,815.60	0.00	0.00	0.00

PRIOR YEAR FISCAL 2016 ACCOUNT NAME	FY16 CARRYOVER	SPECIAL TOWN MEETING	RESERVE FUND TRANSFER	TOTAL FY16 CARRYOVER	EXPENDED TO DATE	BALANCE TO DATE	Carried Forward	To FREE CASH
061-EMS OPERATIONS								
RADIO MAINT.	1,780.00			1,780.00	1,713.77	66.23		66.23
RECERT & SUBSCRIPTIONS	260.00			260.00	682.78	(422.78)		(422.78)
RECERTIFICATIONS/SUBSCRIPTIONS	685.00			685.00	0.00	685.00		685.00
SUPPLIES	250.00			250.00	145.98	104.02		104.02
EDUCATION & TRAINING	3,210.00			3,210.00	2,695.57	514.43		514.43
AMBULANCE BILLING	992.00			992.00	764.64	227.36		227.36
MINOR EQUIPMENT	369.30			369.30	289.20	80.10		80.10
OXYGEN & REFILLS	451.55			451.55	75.00	376.55		376.55
MEDICAL SUPPLIES	975.81			975.81	490.71	485.10		485.10
PERSONAL PROTECTIVE EQUIPMENT	2,790.00			2,790.00	1,040.05	1,749.95		1,749.95
TOTAL	11,763.66	0.00	0.00	11,763.66	7,897.70	3,865.96	0.00	3,865.96
025 - BLDG INSPECTOR-SALARIES								
BLDG INSPECTOR SALARIES	443.72			443.72	443.72	0.00		0.00
TOTAL	443.72	0.00	0.00	443.72	443.72	0.00	0.00	0.00
025 - BLDG INSPECT-OP								
SUPPLIES	208.64			208.64	208.64	0.00		0.00
SEALER SUPPLIES	37.10			37.10	37.10	0.00		0.00
TOTAL	245.74	0.00	0.00	245.74	245.74	0.00	0.00	0.00
026 - EMERG MGMT AGENCY								
CELL PHONE	162.78			162.78	40.01	122.77		122.77
INTERNET	42.61			42.61	12.74	29.87		29.87
EDUCATION	175.00			175.00	173.37	1.63		1.63
VEHICLE MAINT.	1,015.75			1,015.75	1,041.37	(25.62)		(25.62)
UNIFORMS	3,204.40			3,204.40	3,193.35	11.05		11.05
TOTAL	4,600.54	0.00	0.00	4,600.54	4,460.84	139.70	0.00	139.70
026 - EMERG MGMT AGENCY CAPITAL								
RADIO	1,328.95			1,328.95	1,314.50	14.45		14.45
TOTAL	1,328.95	0.00	0.00	1,328.95	1,314.50	14.45	0.00	14.45
027 - ANIMAL CONTROL								
ANIMAL CONTROL SALARY	335.62			335.62	335.62	0.00		0.00
TOTAL	335.62	0.00	0.00	335.62	335.62	0.00	0.00	0.00
027 - ANIMAL CONTROL								
REPAIRS & MAINTENANCE	470.00			470.00	470.00	0.00		0.00
VEHICLE MAINTENANCE	100.00			100.00	0.00	100.00		100.00
ASSISTANT FEES	30.00			30.00	30.00	0.00		0.00
OFFICE SUPPLIES	300.00			300.00	148.61	151.39		151.39
CLEANING SUPPLIES	440.80			440.80	440.80	0.00		0.00
TOTAL	1,340.80	0.00	0.00	1,340.80	1,089.41	251.39	0.00	251.39
028- LAKE MANAGEMENT								
ELECTRICITY	139.81			139.81	46.79	93.02		93.02
TELEPHONE	156.49			156.49	132.73	23.76		23.76
SUPPLIES	155.00			155.00	155.00	0.00		0.00
SECURITY	120.00			120.00	120.00	0.00		0.00
TOTAL	571.30	0.00	0.00	571.30	454.52	116.78	0.00	116.78

PRIOR YEAR FISCAL 2016 ACCOUNT NAME	FY16 CARRYOVER	SPECIAL TOWN MEETING	RESERVE FUND TRANSFER	TOTAL FY16 CARRYOVER	EXPENDED TO DATE	BALANCE TO DATE	Carried Forward	To FREE CASH
028 - LAKE MANAGEMENT CAPITAL								
WATER QUALITY MONITOR	2,934.69			2,934.69	2,919.21	15.48		15.48
TOTAL	2,934.69	0.00	0.00	2,934.69	2,919.21	15.48	0.00	15.48
029-LAKE RESTORATION								
LAKE WEED CONTROL	484.50			484.50	472.50	12.00		12.00
TOTAL	484.50	0.00	0.00	484.50	472.50	12.00	0.00	12.00
TOTAL PUBLIC SAFETY								
	166,151.71	0.00	0.00	166,151.71	110,513.10	55,638.61	20,000.00	35,638.61
030 - GAS & OIL								
GAS & OIL	19,899.26			19,899.26	6,217.14	13,682.12		13,682.12
TOTAL	19,899.26	0.00	0.00	19,899.26	6,217.14	13,682.12	0.00	13,682.12
031 - DPW - HIGHWAY								
DIRECTOR	394.62			394.62	394.62	0.00		0.00
FULL TIME	1,758.83			1,758.83	1,758.83	0.00		0.00
DPW SPECIAL ASSISTANT	156.27			156.27	156.27	0.00		0.00
SUPERVISOR	216.83			216.83	216.83	0.00		0.00
TOTAL	2,526.55	0.00	0.00	2,526.55	2,526.55	0.00	0.00	0.00
031 - DPW - HIGHWAY								
REPAIRS & MAINTENANCE	2,544.60			2,544.60	3,180.38	(635.78)		(635.78)
CONTRACTS & AGREEMENT	25.90			25.90	12.55	13.35		13.35
UTILITIES	5,450.01			5,450.01	1,632.34	3,817.67		3,817.67
FOOD EXPENSE	229.18			229.18	229.18	0.00		0.00
SUPPLIES	3,468.05			3,468.05	3,426.86	41.19		41.19
DRAINAGE SUP/PROJ	183.50			183.50	75.74	107.76		107.76
SIGNS/GUARD RAILS	516.00			516.00	515.88	0.12		0.12
HAND TOOLS	1,933.89			1,933.89	0.00	1,933.89		1,933.89
TRAP ROCK DUST	0.00			0.00	842.16	(842.16)		(842.16)
MAINT. SUPPLIES	949.00			949.00	937.13	11.87		11.87
TOTAL	15,300.13	0.00	0.00	15,300.13	10,852.22	4,447.91	0.00	4,447.91
031 - DPW - HIGHWAY CAPITAL								
PAVING PROJECTS	90,243.48			90,243.48	89,709.25	534.23		534.23
CONSTRUCTION	13,573.42			13,573.42	13,104.42	469.00		469.00
IMPROVEMENTS	3,975.72			3,975.72	1,611.20	2,364.52	2,364.52	0.00
STORMWATER MANDATED	15,000.00			15,000.00	0.00	15,000.00	15,000.00	0.00
DEMOLITION OF DPW GARAGE	15,560.00			15,560.00	0.00	15,560.00	15,560.00	0.00
ONE TON TRUCK	80,000.00			80,000.00	80,000.00	0.00		0.00
TOTAL	218,352.62	0.00	0.00	218,352.62	184,424.87	33,927.75	32,924.52	1,003.23
033 - ST LIGHTING								
STREET LIGHTING	8,537.59			8,537.59	4,184.04	4,353.55		4,353.55
TOTAL	8,537.59	0.00	0.00	8,537.59	4,184.04	4,353.55	0.00	4,353.55
034 - DPW - ROAD MACHINERY								
REPAIRS/INSPECTION	3,770.00			3,770.00	3,692.59	77.41		77.41
PHYSICALS	160.00			160.00	70.00	90.00		90.00
UNIFORMS	480.00			480.00	480.00	0.00		0.00
GARAGE SUPPLIES	585.00			585.00	535.00	50.00		50.00
PARTS	6,759.49			6,759.49	6,634.89	124.60		124.60
TIRES	636.00			636.00	636.00	0.00		0.00
SAND BLAST & PAINT HWY TRUCKS	5,100.00			5,100.00	5,100.00	0.00		0.00
TOTAL	17,490.49	0.00	0.00	17,490.49	17,148.48	342.01	0.00	342.01

PRIOR YEAR FISCAL 2016 ACCOUNT NAME	FY16 CARRYOVER	SPECIAL TOWN MEETING	RESERVE FUND TRANSFER	TOTAL FY16 CARRYOVER	EXPENDED TO DATE	BALANCE TO DATE	Carried Forward	To FREE CASH
036 - DPW - SOLID WASTE								
FULL TIME	1,065.98			1,065.98	1,065.98	0.00		0.00
OVERTIME	133.57			133.57	133.57	0.00		0.00
TOTAL	1,199.55	0.00	0.00	1,199.55	1,199.55	0.00	0.00	0.00
036 - DPW - SOLID WASTE								
VEHICLE REPAIR	3,650.00			3,650.00	2,382.31	1,267.69		1,267.69
COMPACTOR REPAIR	3,800.00			3,800.00	3,451.22	348.78		348.78
ELECTRICITY	849.58			849.58	429.98	419.60		419.60
TELEPHONE	352.29			352.29	91.29	261.00		261.00
UNIFORMS	550.00			550.00	116.97	433.03		433.03
REFUSE FEES	31,775.42			31,775.42	18,368.18	13,407.24		13,407.24
SUPPLIES	750.00			750.00	710.81	39.19		39.19
TOTAL	41,727.29	0.00	0.00	41,727.29	25,550.76	16,176.53	0.00	16,176.53
036 - DPW - SOLID WASTE								
ROLL OFF CONTAINER	6,000.00			6,000.00	6,000.00	0.00		0.00
ROLL OFF TRUCK	180,000.00			180,000.00	179,975.00	25.00		25.00
TOTAL	186,000.00	0.00	0.00	186,000.00	185,975.00	25.00	0.00	25.00
TOTAL PUBLIC WORKS	511,033.48	0.00	0.00	511,033.48	438,078.61	72,954.87	32,924.52	40,030.35
038-CEMETERY-SALARY								
PART TIME	757.26			757.26	757.26	0.00		0.00
TOTAL	757.26	0.00	0.00	757.26	757.26	0.00	0.00	0.00
038 - CEM IMPROVEMENT								
ELECTRICITY	298.43			298.43	46.12	252.31		252.31
GROUND SUPPLIES	250.00			250.00	225.00	25.00		25.00
IMPROVEMENTS	200.00			200.00	21.89	178.11		178.11
TOTAL	748.43	0.00	0.00	748.43	293.01	455.42	0.00	455.42
TOTAL OTHER ENVIRONMENTAL	1,505.69	0.00	0.00	1,505.69	1,050.27	455.42	0.00	455.42
039 - BD OF HEALTH								
INSPECTOR	511.12			511.12	511.12	0.00		0.00
CLERICAL	156.00			156.00	156.00	0.00		0.00
TOTAL	667.12	0.00	0.00	667.12	667.12	0.00	0.00	0.00
041 - CNCL ON AGING								
DIRECTOR	283.10			283.10	283.10	0.00		0.00
CLERICAL	293.39			293.39	293.39	0.00		0.00
TOTAL	576.49	0.00	0.00	576.49	576.49	0.00	0.00	0.00
041 - CNCL ON AGING								
SENIOR CENTER	273.48			273.48	238.55	34.93		34.93
TOTAL	273.48	0.00	0.00	273.48	238.55	34.93	0.00	34.93
TOTAL HUMAN SERVICES	1,517.09	0.00	0.00	1,517.09	1,482.16	34.93	0.00	34.93
043 - LIBRARY								
LIBRARIAN SALARY	438.46			438.46	438.46	0.00		0.00
ASST LIBRARIAN SALARY	358.68			358.68	358.68	0.00		0.00
PART TIME SALARIES	1,129.95			1,129.95	1,129.95	0.00		0.00
TOTAL	1,927.09	0.00	0.00	1,927.09	1,927.09	0.00	0.00	0.00

PRIOR YEAR FISCAL 2016 ACCOUNT NAME	FY16 CARRYOVER	SPECIAL TOWN MEETING	RESERVE FUND TRANSFER	TOTAL FY16 CARRYOVER	EXPENDED TO DATE	BALANCE TO DATE	Carried Forward	To FREE CASH
043 - LIBRARY								
ELECTRICITY	14,968.19			14,968.19	2,054.27	12,913.92		12,913.92
FUEL	9,744.92			9,744.92	102.38	9,642.54		9,642.54
TELEPHONE	517.14			517.14	227.82	289.32		289.32
CONTRACTS & AGREEMENTS	134.55			134.55	6.42	128.13		128.13
TOTAL	25,364.80	0.00	0.00	25,364.80	2,390.89	22,973.91	0.00	22,973.91
043 - LIBRARY								
VINYL SIDING	1,531.53			1,531.53	1,330.58	200.95	200.95	0.00
CARPET REPLACEMENT PROGRAM	2,748.65			2,748.65	2,388.00	360.65	360.65	0.00
GAS POWERED GENERATOR	817.89			817.89	710.58	107.31	107.31	0.00
SPRINKLER SYSTEM REPLACEMENT	90,000.00	48,000.00		138,000.00	3,478.00	134,522.00	134,522.00	0.00
TOTAL	95,098.07	48,000.00	0.00	143,098.07	7,907.16	135,190.91	135,190.91	0.00
044 - PARK & REC								
ACTIVITIES SALARIES	189.48			189.48	189.48	0.00		0.00
BEACH SALARIES	75.00			75.00	75.00	0.00		0.00
TOTAL	264.48	0.00	0.00	264.48	264.48	0.00	0.00	0.00
044 - PARK & REC								
MINOR EQUIPMENT	500.00			500.00	179.99	320.01		320.01
VARIOUS PROGRAMS	2,325.60			2,325.60	2,241.70	83.90		83.90
BEACH EXPENSES	385.11			385.11	156.27	228.84		228.84
OLD BEACH EXPENSES	850.00			850.00	850.00	0.00		0.00
RAILS TO TRAILS VANDALISM	99.00			99.00	99.00	0.00		0.00
WHALLEY PARK WATER	8,829.35			8,829.35	8,784.41	44.94		44.94
RAIL/TRAIL EROSION	20,000.00			20,000.00	8,261.63	11,738.37		11,738.37
RAILS TO TRAILS	1,744.60			1,744.60	1,959.93	(215.33)		(215.33)
TOTAL	34,733.66	0.00	0.00	34,733.66	22,532.93	12,200.73	0.00	12,200.73
044 - PARK & REC								
BEACH CODE REPAIR	6,761.01			6,761.01	6,202.70	558.31	558.31	0.00
TOTAL	6,761.01	0.00	0.00	6,761.01	6,202.70	558.31	558.31	0.00
TOTAL CULTURE & RECREATION	164,149.11	48,000.00	0.00	212,149.11	41,225.25	170,923.86	135,749.22	35,174.64
051 - CASUALTY INS								
FIRE ACCIDENT	221.00			221.00	221.00	0.00		0.00
POLICE INDEMNITY	11,524.00			11,524.00	11,524.00	0.00		0.00
P D MARINE & CASUALTY	103.00			103.00	103.00	0.00		0.00
TOWN OFFICE	2,327.12			2,327.12	2,327.12	0.00		0.00
TOTAL	14,175.12	0.00	0.00	14,175.12	14,175.12	0.00	0.00	0.00
053-HEALTH INSURANCE								
HEALTH	260.00		0.00	260.00	123.50	136.50		136.50
TOTAL	260.00	0.00	0.00	260.00	123.50	136.50	0.00	136.50
TOTAL DEBT & INTEREST	14,435.12	0.00	0.00	14,435.12	14,298.62	136.50	0.00	136.50
GRAND TOTAL								
GENERAL GOVERNMENT	1,038,411.41	48,000.00	0.00	1,086,411.41	706,836.14	379,575.27	189,064.82	190,510.45
GENERAL GOVERNMENT	1,038,411.41	48,000.00	0.00	1,086,411.41	706,836.14	379,575.27	189,064.82	190,510.45
TOTAL	1,038,411.41	48,000.00	0.00	1,086,411.41	706,836.14	379,575.27	189,064.82	190,510.45

FISCAL 2016 DPW - WATER DIV ACCOUNT NAME	TOTAL 2016 BUDGET	SPECIAL TOWN MEETING	SPECIAL TOWN MEETING	TOTAL 2016 BUDGET	TOTAL EXPENDED	BALANCE TO DATE	Carried Forward	to RETAINED EARNINGS
ELECTED SALARIES								
ELECTED SALARIES	1,500.00			1,500.00	1,500.00	0.00		0.00
TOTAL	1,500.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00	0.00
SALARIES								
DIRECTOR	26,907.00			26,907.00	26,514.56	392.44	390.38	2.06
SUPERVISOR	14,204.00	284.00		14,488.00	14,318.96	169.04		169.04
DPW SPECIAL ASSISTANT	17,930.00	360.00		18,290.00	17,781.32	508.68	448.57	60.11
CLERICAL	38,372.00			38,372.00	37,783.57	588.43	585.79	2.64
FULL TIME	157,331.00			157,331.00	154,683.62	2,647.38	2,503.12	144.26
INSPECTOR	3,500.00			3,500.00	2,790.00	710.00		710.00
OVERTIME	11,000.00			11,000.00	10,697.71	302.29		302.29
PART TIME LABORERS	5,300.00			5,300.00	5,300.00	0.00		0.00
CLERICAL PART TIME	11,173.00	100.00		11,273.00	11,258.66	14.34		14.34
LONGEVITY	1,362.00			1,362.00	1,252.09	109.91		109.91
TOTAL	287,079.00	744.00	0.00	287,823.00	282,380.49	5,442.51	3,927.86	1,514.65
OPERATIONS								
ADVERTISEMENT	750.00			750.00	1,036.00	(286.00)	300.00	(586.00)
TRUCK & GEN REPAIR	6,000.00			6,000.00	5,090.10	909.90	909.66	0.24
CONTRACTED EQUIP	35,000.00			35,000.00	17,336.15	17,663.85	2,000.00	15,663.85
PUMP STATION	90,000.00			90,000.00	64,871.94	25,128.06	24,928.06	200.00
GAS & OIL	15,000.00			15,000.00	15,000.00	0.00		0.00
OFFICE TELEPHONE	1,200.00			1,200.00	1,200.00	0.00		0.00
DUES	1,000.00			1,000.00	677.00	323.00		323.00
CONSULTANT	2,000.00			2,000.00	1,510.97	489.03		489.03
TESTING OF WATER	15,000.00			15,000.00	15,948.00	(948.00)	1,902.00	(2,850.00)
FOOD EXPENSE	300.00			300.00	0.00	300.00		300.00
POSTAGE	10,000.00			10,000.00	10,000.00	0.00		0.00
UNIFORM ALLOW.	3,700.00			3,700.00	3,035.56	664.44	153.15	511.29
CONF/TRAVEL/EDUC.	2,500.00			2,500.00	3,265.32	(765.32)	86.00	(851.32)
D.E.P. PERMIT FEES	3,000.00			3,000.00	2,126.77	873.23		873.23
CITY OF SPRINGFIELD	90,000.00			90,000.00	36,013.00	53,987.00		53,987.00
OFFICE SUPPLIES	5,000.00			5,000.00	4,194.14	805.86	676.65	129.21
STOCK SUPPLIES	40,000.00			40,000.00	24,512.19	15,487.81	78,910.33	(63,422.52)
SURFACE MATERIAL	15,000.00			15,000.00	2,193.20	12,806.80	3,656.80	9,150.00
TOOLS & EQUIPMENT	2,000.00			2,000.00	0.00	2,000.00	4,700.00	(2,700.00)
SURGE RROJECT	8,000.00			8,000.00	0.00	8,000.00		8,000.00
DIG SAFE MEMBERSHIP	1,000.00			1,000.00	353.00	647.00	147.00	500.00
HEALTH INSURANCE	36,000.00			36,000.00	27,374.35	8,625.65		8,625.65
DISINFECTION PRODUCT	8,000.00			8,000.00	314.95	7,685.05	5,600.00	2,085.05
PRINTING OF BILLS	3,000.00			3,000.00	1,425.50	1,574.50	1,574.50	0.00
PHYSICALS	500.00			500.00	280.00	220.00		220.00
ADMIN EXP TO TOWN	77,890.00			77,890.00	77,890.00	0.00		0.00
TOTAL	471,840.00	0.00	0.00	471,840.00	315,648.14	156,191.86	125,544.15	30,647.71

FISCAL 2016 DPW - WATER DIV ACCOUNT NAME	TOTAL 2016 BUDGET	SPECIAL TOWN MEETING	SPECIAL TOWN MEETING	TOTAL 2016 BUDGET	TOTAL EXPENDED	BALANCE TO DATE	Carried Forward	to RETAINED EARNINGS
CAPITAL								
WELL CLEANING	17,000.00			17,000.00	0.00	17,000.00	17,000.00	0.00
SECURITY UPGRADES	10,000.00			10,000.00	5,179.88	4,820.12	2,200.00	2,620.12
GUILLOTINE SAW	12,000.00			12,000.00	11,372.57	627.43		627.43
TOTAL	39,000.00	0.00	0.00	39,000.00	16,552.45	22,447.55	19,200.00	3,247.55
PRINCIPLE								
PUMP STATION	35,000.00			35,000.00	35,000.00	0.00		0.00
WATER LINE REPLACE-CONGAMOND ROAD	65,000.00			65,000.00	65,000.00	0.00		0.00
DPW SITE & GARAGE	25,000.00			25,000.00	25,000.00	0.00		0.00
NEW TANK	8,754.00			8,754.00	8,753.34	0.66		0.66
NEW WELL	35,000.00			35,000.00	35,000.00	0.00		0.00
WATER METERS	140,000.00			140,000.00		140,000.00		140,000.00
NEW WATER STORAGE TANK 2015	27,000.00			27,000.00	6,500.00	20,500.00		20,500.00
TOTAL	335,754.00	0.00	0.00	335,754.00	175,253.34	160,500.66	0.00	160,500.66
INTEREST								
PUMP STATION	16,844.00			16,844.00	16,843.75	0.25		0.25
WATER LINE PROJECT-CONGAMOND	8,483.00			8,483.00	8,482.50	0.50		0.50
DPW SITE & GARAGE	10,792.00			10,792.00	10,791.66	0.34		0.34
WATER TANK 2012	18,927.00			18,927.00	18,926.66	0.34		0.34
NEW WATER STORAGE TANK 2015	26,180.00			26,180.00	2,160.89	24,019.11		24,019.11
WATER METERS	56,000.00			56,000.00	0.00	56,000.00	56,000.00	0.00
NEW WELL	8,400.00			8,400.00	8,400.00	0.00		0.00
TOTAL	145,626.00	0.00	0.00	145,626.00	65,605.46	80,020.54	56,000.00	24,020.54
SALARY RESERVE								
SALARY RESERVE	2,800.00	(744.00)		2,056.00	0.00	2,056.00		2,056.00
TOTAL	2,800.00	(744.00)	0.00	2,056.00	0.00	2,056.00	0.00	2,056.00
EMPLOYEE BENEFITS								
MEDICARE	4,300.00	0.00	0.00	4,300.00	4,300.00	0.00		0.00
TOTAL	4,300.00	0.00	0.00	4,300.00	4,300.00	0.00	0.00	0.00
GRAND TOTAL								
WATER DEPARTMENT	1,287,899.00	0.00	0.00	1,287,899.00	861,239.88	426,659.12	204,672.01	221,987.11

PRIOR YEAR DPW - WATER DIV ACCOUNT NAME	TOTAL FY16 CARRYOVER	SPECIAL TOWN MEETING	BUDGET FY 2016	EXPENDED TO DATE	BALANCE TO DATE	Carried Forward	to RETAINED EARNINGS
SALARIES							
DIRECTOR	\$197.68		\$197.68	\$197.68	\$0.00		\$0.00
CLERICAL	\$287.15		\$287.15	\$287.15	\$0.00		\$0.00
FULL TIME	\$1,073.97		\$1,073.97	\$1,073.97	\$0.00		\$0.00
SUPERVISOR	\$108.41		\$108.41	\$108.41	\$0.00		\$0.00
DPW SPECIAL ASSISTANT	\$156.27		\$156.27	\$156.27	\$0.00		\$0.00
PART TIME LABORER	\$277.20		\$277.20	\$277.20	\$0.00		\$0.00
TOTAL	\$2,100.68	\$0.00	\$2,100.68	\$2,100.68	\$0.00	\$0.00	\$0.00
OPERATIONS							
CONTRACTED EQUIPMENT	\$16,218.30		\$16,218.30	\$10,800.00	\$5,418.30	\$5,000.00	\$418.30
PUMP STATION	\$19,719.88		\$19,719.88	\$2,130.91	\$17,588.97		\$17,588.97
CONSULTANT	\$78.11		\$78.11	\$37.86	\$40.25		\$40.25
TESTING OF WATER	\$900.00		\$900.00	\$370.00	\$530.00		\$530.00
UNIFORMS	\$167.92		\$167.92	\$101.92	\$66.00		\$66.00
CITY OF SPRINGFIELD	\$11,764.00		\$11,764.00	\$5,990.00	\$5,774.00		\$5,774.00
STOCK SUPPLIES	\$57,861.27		\$57,861.27	\$57,539.36	\$321.91		\$321.91
HAND TOOLS & EQUIPMENT	\$1,359.06		\$1,359.06	\$1,324.41	\$34.65		\$34.65
DIG SAFE MEMBERSHIP	\$50.00		\$50.00	\$0.00	\$50.00		\$50.00
DISINFECTANT PRODUCT	\$4,000.00		\$4,000.00	\$1,221.00	\$2,779.00		\$2,779.00
PRINTING BILLS	\$1,016.47		\$1,016.47	\$150.50	\$865.97		\$865.97
TOTAL	\$113,135.01	\$0.00	\$113,135.01	\$79,665.96	\$33,469.05	\$5,000.00	\$28,469.05
CAPITAL							
SCADA SYSTEM	\$180,000.00		\$180,000.00	\$169,342.82	\$10,657.18	\$10,657.18	\$0.00
SCADA SYSTEM	\$64,500.00		\$64,500.00	\$46,400.00	\$18,100.00	\$18,100.00	\$0.00
POWDER MILL RD WATER	\$25,000.00		\$25,000.00	\$0.00	\$25,000.00		\$25,000.00
TOTAL	\$269,500.00	\$0.00	\$269,500.00	\$215,742.82	\$53,757.18	\$28,757.18	\$25,000.00
GRAND TOTAL							
WATER DEPARTMENT	\$384,735.69	\$0.00	\$384,735.69	\$297,509.46	\$87,226.23	\$33,757.18	\$53,469.05

60,440.00 SEWER ACCOUNT NAME	FY16 BUDGET	SPECIAL TOWN MEETING	SPECIAL TOWN MEETING	amendment	TOTAL BUDGET FY 2016	EXPENDED TO DATE	BALANCE TO DATE	Carried Forward	to RETAINED EARNINGS
SALARIES									
SEWER SUPERVISOR	14,203.00	284.00			14,487.00	14,485.56	1.44		1.44
DPW SPECIAL ASSISTANT	17,922.00	360.00			18,282.00	17,980.97	301.03	299.05	1.98
MAINTENANCE STAFF	64,755.00				64,755.00	58,852.86	5,902.14	5,567.57	334.57
OVERTIME	19,700.00				19,700.00	14,619.68	5,080.32	46.29	5,034.03
LONGEVITY	454.00				454.00	450.06	3.94		3.94
CLERICAL PART-TIME	4,971.00	50.00			5,021.00	4,384.70	636.30		636.30
TOTAL	122,005.00	694.00	0.00	0.00	122,699.00	110,773.83	11,925.17	5,912.91	6,012.26
OPERATIONS									
SEWAGE FLOW FEES	220,000.00				220,000.00	158,654.99	61,345.01	59,845.03	1,499.98
IMA-CITY OF WESTFIELD / LOCAL SHARE	246,733.00				246,733.00	246,732.31	0.69		0.69
STOCK SUPPLIES	9,500.00				9,500.00	6,231.55	3,268.45	3,000.00	268.45
TELEPHONE MONITORING	3,000.00				3,000.00	1,560.94	1,439.06	987.06	452.00
TESTING AND SAMPLING	950.00				950.00	0.00	950.00		950.00
PUMP STATIONS	27,000.00				27,000.00	20,837.94	6,162.06	5,357.81	804.25
UNIFORMS	1,700.00				1,700.00	1,174.75	525.25	193.32	331.93
CONTRACTED EQUIPMENT / SVCS	17,100.00				17,100.00	19,611.29	(2,511.29)	2,228.89	(4,740.18)
OFFICE SUPPLIES / SERVICES	190.00				190.00	0.00	190.00		190.00
CONFERENCE EDUCATION	1,425.00				1,425.00	377.72	1,047.28	60.05	987.23
SEWER MISC. EQUIP. REPLACEMENT	950.00				950.00	315.88	634.12		634.12
ODOR CONTROL PRODUCT	12,500.00				12,500.00	13,989.50	(1,489.50)		(1,489.50)
VEHICLE REPAIR	1,900.00				1,900.00	2,391.56	(491.56)	20.72	(512.28)
PHYSICALS	200.00				200.00	70.00	130.00		130.00
EMPLOYEE HEALTH INSURANCE	10,500.00				10,500.00	9,839.05	660.95		660.95
TOTAL	553,648.00	0.00	0.00	0.00	553,648.00	481,787.48	71,860.52	71,692.88	167.64
CAPITAL									
GRINDER PUMP MAINT. EQUIP.	15,000.00				15,000.00	14,486.46	513.54	513.54	0.00
TOTAL	15,000.00	0.00	0.00	0.00	15,000.00	14,486.46	513.54	513.54	0.00
SALARY RESERVE									
SALARY RESERVE	2,000.00	(694.00)			1,306.00	0.00	1,306.00		1,306.00
TOTAL	2,000.00	(694.00)	0.00	0.00	1,306.00	0.00	1,306.00	0.00	1,306.00
PRINCIPLE									
SEWER INTERCEPTOR PROJECT \$2,200,000	24,118.00			0.50	24,118.50	24,118.50	0.00		0.00
SEWER DEBT	212,345.00			(1,623.55)	210,721.45	210,721.45	0.00		0.00
TOTAL	236,463.00	0.00	0.00	(1,623.05)	234,839.95	234,839.95	0.00	0.00	0.00
INTEREST									
SEWER INTERCEPTOR PROJECT \$2,200,000	45,748.00			(0.50)	45,747.50	45,747.50	0.00		0.00
BOND ANTICIPATION/CONGAMOND RD-COLLEGE HWY-POWDEI	20,000.00				20,000.00		20,000.00		20,000.00
SEWER INTEREST	345,696.00			1,623.55	347,319.55	347,319.55	0.00		0.00
TOTAL	411,444.00	0.00	0.00	1,623.05	413,067.05	393,067.05	20,000.00	0.00	20,000.00
GRAND TOTAL SEWER DEPARTMENT	1,340,560.00	0.00	0.00	(1,623.05)	1,340,560.00	1,234,954.77	105,605.23	78,119.33	27,485.90

60401 SEWER ACCOUNT NAME	FY16 BUDGET	SPECIAL TOWN MEETING	AMENDMENTS	TOTAL BUDGET FY 2016	EXPENDED TO DATE	BALANCE TO DATE	Carried Forward	to RETAINED EARNINGS
SALARIES								
SEWER SUPERVISOR	\$108.41			\$108.41	\$108.41	\$0.00		\$0.00
DPW SPECIAL ASSISTANT	\$156.27			\$156.27	\$156.27	\$0.00		\$0.00
MAINTENANCE STAFF	\$369.13			\$369.13	\$369.13	\$0.00		\$0.00
OVERTIME				\$0.00	\$0.00	\$0.00		\$0.00
LONGEVITY				\$0.00	\$0.00	\$0.00		\$0.00
TOTAL	\$633.81	\$0.00	\$0.00	\$633.81	\$633.81	\$0.00	\$0.00	\$0.00
OPERATIONS								
SEWAGE FLOW FEES	\$58,937.46			\$58,937.46	\$55,407.38	\$3,530.08		\$3,530.08
STOCK SUPPLIES	\$1,457.12			\$1,457.12	\$1,331.16	\$125.96		\$125.96
TELEPHONE MONITORING	\$647.99			\$647.99	\$140.26	\$507.73		\$507.73
PUMP STATIONS	\$7,114.24			\$7,114.24	\$1,252.05	\$5,862.19		\$5,862.19
UNIFORMS	\$100.00			\$100.00	\$44.49	\$55.51		\$55.51
CONTRACTED EQUIPMENT / SVCS	\$2,318.65			\$2,318.65	\$752.57	\$1,566.08	\$1,350.00	\$216.08
TOTAL	\$70,575.46	\$0.00	\$0.00	\$70,575.46	\$58,927.91	\$11,647.55	\$1,350.00	\$10,297.55
CAPITAL								
GRINDER PUMP MAINT. EQUIP.	\$1,779.64			\$1,779.64	\$1,761.97	\$17.67		\$17.67
PUMP STATION ROATATING	\$22,194.42			\$22,194.42	\$1,860.00	\$20,334.42	\$20,334.42	\$0.00
TOTAL	\$23,974.06	\$0.00	\$0.00	\$23,974.06	\$3,621.97	\$20,352.09	\$20,334.42	\$17.67
GRAND TOTAL SEWER DEPARTMENT	\$95,183.33	\$0.00	\$0.00	\$95,183.33	\$63,183.69	\$31,999.64	\$21,684.42	\$10,315.22

TOWN OF SOUTHWICK						
RESULTS OF THE PRESIDENTIAL PRIMARY ELECTION						
TUESDAY MARCH 1, 2016						
OFFICIAL RESULTS						
	Party	Inc.	PCT 1	PCT 2	PCT 3	TOTALS
PRESIDENTIAL PREFERENCE						
DEMOCRATS						
NO PREFERENCE	D		3	6	4	13
BLANKS	D		2	0	2	4
BERNIE SANDERS	D	X	214	215	201	630
MARTIN O'MALLEY	D		3	2	3	8
HILLARY CLINTON	D		175	124	154	453
ROQUE "ROCKY" DE LA FUENTE	D		0	1	1	2
WRITE IN	D		3	4	0	7
TOTALS			400	352	365	1117
STATE COMMITTEE MAN						
DEMOCRATS						
BLANKS	D		102	73	81	256
WARREN H. HILL	D	X	201	185	193	579
DAVID G. MORIN	D		97	94	91	282
WRITE IN	D		0	0	0	0
TOTALS			400	352	365	1117
STATE COMMITTEE WOMAN						
DEMOCRATS						
BLANKS	D		121	101	93	315
PATRICIA A. DUFFY	D	X	279	250	271	800
WRITE IN	D		0	1	1	2
TOTALS			400	352	365	1117

TOWN OF SOUTHWICK						
RESULTS OF THE PRESIDENTIAL PRIMARY ELECTION						
TUESDAY MARCH 1, 2016						
OFFICIAL RESULTS						
	Party	Inc.	PCT 1	PCT 2	PCT 3	TOTALS
TOWN COMMITTEE						
DEMOCRATS						
BLANK	D		230	208	198	636
GROUP	D		170	144	167	481
GEORGE A. LeBLANC, JR.	D		206	182	207	595
PETRA GERVAIS	D		183	158	180	521
NANCY M. ZDUN	D		195	155	185	535
SUZANNE DAVIS	D		204	168	196	568
JOHN D. RYAN	D		187	156	182	525
DOREEN F. GOYETTE-CROWLEY	D		191	165	189	545
NORMAN H. CROWLEY	D		190	160	185	535
LYNDA M. DANIELE	D		193	166	202	561
J. PATRICK AYOTTE	D		203	176	190	569
LYNNE J. LALLY	D		197	155	181	533
SUSAN R. JOHNSON	D		187	162	192	541
ALICE F. BOYD	D		187	156	186	529
MICHAEL B. DOHERTY	D		181	157	187	525
JOCELYN S. LINNEKIN	D		183	147	181	511
LINDA A. MOLTA-TETRAULT	D		221	190	207	618
ROGER B. CATALDO	D		202	180	189	571
DOROTHY R. RYAN	D		195	155	184	534
DAVID A. ST. PIERRE	D		211	187	196	594
WRITE IN	D		3	5	0	8
TOTALS			3919	3332	3784	11035
VOTER REGISTRATION 02/10/2016			2446	2044	2216	6706
TOTAL VOTED MARCH 1, 2016			400	352	365	1117
% VOTED MARCH 1, 2016			16.35%	17.22%	16.47%	16.66%
A TRUE COPY ATTEST:						
<i>Michelle L. Hill</i>						

TOWN OF SOUTHWICK						
RESULTS OF THE PRESIDENTIAL PRIMARY ELECTION						
TUESDAY MARCH 1, 2016						
OFFICIAL RESULTS						
	Party	Inc.	PCT 1	PCT 2	PCT 3	TOTALS
<u>PRESIDENTIAL PREFERENCE</u>						
<u>REPUBLICANS</u>						
NO PREFERENCE	R		2	2	3	7
BLANKS	R		0	1	1	2
JIM GILMORE	R		0	0	1	1
DONALD J. TRUMP	R	X	308	205	245	758
TED CRUZ	R		94	54	51	199
GEORGE PATAKI	R		1	0	0	1
BEN CARSON	R		17	13	12	42
MIKE HUCKABEE	R		1	0	0	1
RAND PAUL	R		0	2	1	3
CARLY FIORINA	R		0	2	0	2
RICK SANTORUM	R		1	0	0	1
CHRIS CHRISTIE	R		0	0	1	1
MARCO RUBIO	R		105	39	95	239
JEB BUSH	R		0	2	6	8
JOHN R. KASICH	R		113	63	80	256
WRITE IN	R		0	1	2	3
TOTALS			642	384	498	1524
<u>STATE COMMITTEE MAN</u>						
<u>REPUBLICANS</u>						
BLANKS	R		263	133	170	566
RICHARD A. BERRENA	R	X	374	250	326	950
WRITE IN	R		5	1	2	8
TOTALS			642	384	498	1524
<u>STATE COMMITTEE WOMAN</u>						
<u>REPUBLICANS</u>						
BLANKS	R		263	136	172	571
LINDA VACON	R	X	376	247	323	946
WRITE IN	R		3	1	3	7
TOTALS			642	384	498	1524

TOWN OF SOUTHWICK						
RESULTS OF THE PRESIDENTIAL PRIMARY ELECTION						
TUESDAY MARCH 1, 2016						
OFFICIAL RESULTS						
	Party	Inc.	PCT 1	PCT 2	PCT 3	TOTALS
TOWN COMMITTEE						
REPUBLICANS						
BLANK	R		432	239	319	990
GROUP	R		210	145	179	534
RUSSELL S. FOX	R		343	227	275	845
ROBERT W. HORACEK	R		240	160	195	595
ARTHUR PINELL	R		281	191	226	698
SHARON M. HORACEK	R		235	158	192	585
RICHARD P. CROWLEY	R		236	157	195	588
SUSAN FOX	R		265	179	236	680
TERRENCE J. WELCH	R		270	176	216	662
JOSEPH J. DEEDY	R		277	202	248	727
FRED B. ARNOLD	R		296	198	240	734
NICHOLAS A. BOLDYGA	R		352	231	285	868
DIANE L. MASON-ARNOLD	R		266	172	215	653
MARK PETER HORACEK	R		230	152	187	569
ROBERT N. FOX	R		273	192	228	693
ROBERT K. JOHNSON	R		259	169	203	631
RICHARD W. UTZINGER	R		240	167	206	613
ROSALYN TERRY	R		237	161	193	591
JOSEPH G. BALLARD	R		225	150	191	566
DAVID HOWARD SUTTON	R		264	165	205	634
JOANNE E. HORACEK	R		227	157	194	578
GENE H. THEROUX	R		229	157	195	581
PAUL M. CONNOLLY	R		244	164	195	603
SYLVAIN P. THIBAUT	R		238	166	204	608
BOBBIE JO THIBAUT	R		252	167	208	627
JAMES PUTNAM, II	R		253	174	210	637
TERRENCE D. MISH	R		233	157	198	588
DAVID K. RECOULLE	R		262	171	208	641
JESSICA L. BOLDYGA	R		261	178	235	674
HANNAH P. PUTNAM	R		239	155	200	594
DOUGLAS A. MOGLIN	R		248	166	197	611
MARIA P. SEDDON	R		235	162	200	597
ROBERT M. JOHNSON	R		241	162	208	611
LINDA L. BATHHEL	R		254	169	225	648
DEAN M. RANKIN	R		254	167	210	631
LUTHER F. HOSMER	R		251	167	204	622
ROY M. BENSON	R		261	171	207	639
TOTALS			9613	6401	7932	23946

TOWN OF SOUTHWICK							
RESULTS OF THE PRESIDENTIAL PRIMARY ELECTION							
TUESDAY MARCH 1, 2016							
OFFICIAL RESULTS							
	Party	Inc.	PCT 1	PCT 2	PCT 3	TOTALS	
VOTER REGISTRATION 02/10/2016			2446	2044	2216	6706	
TOTAL VOTED MARCH 1, 2016			642	384	498	1524	
% VOTED MARCH 1, 2016			26.25%	18.79%	22.47%	22.73%	
A TRUE COPY ATTEST:							
Michelle L. Hill							

TOWN OF SOUTHWICK						
RESULTS OF THE PRESIDENTIAL PRIMARY ELECTION						
TUESDAY MARCH 1, 2016						
OFFICIAL RESULTS						
	Party	Inc.	PCT 1	PCT 2	PCT 3	TOTALS
<u>PRESIDENTIAL PREFERENCE</u>						
<u>GREEN RAINBOW</u>						
NO PREFERENCE	GR		0	0	1	1
BLANKS	GR		0	0	0	0
SEDINAM KINAMO CHRISTIN MOYOWASIFZA CURRY	GR	X	0	1	0	1
JILL STEIN	GR		0	0	0	0
WILLIAM P. KREML	GR		0	0	0	0
KENT MESPLAY						
DARRYL CHERNEY						
WRITE IN	GR		1	0	0	1
TOTALS			1	1	1	3
<u>STATE COMMITTEE MAN</u>						
<u>GREEN RAINBOW</u>						
BLANKS	GR		1	1	1	3
WRITE IN	GR		0	0	0	0
TOTALS			1	1	1	3
<u>STATE COMMITTEE WOMAN</u>						
<u>GREEN RAINBOW</u>						
BLANKS	GR		1	1	1	3
WRITE IN	GR		0	0	0	0
TOTALS			1	1	1	3

TOWN OF SOUTHWICK						
RESULTS OF THE PRESIDENTIAL PRIMARY ELECTION						
TUESDAY MARCH 1, 2016						
OFFICIAL RESULTS						
	Party	Inc.	PCT 1	PCT 2	PCT 3	TOTALS
TOWN COMMITTEE						
<u>GREEN RAINBOW</u>						
BLANK	R		10	10	10	30
WRITE IN	GR		0	0	0	0
TOTALS			10	10	10	30
VOTER REGISTRATION 02/10/2016			2446	2044	2216	6706
TOTAL VOTED MARCH 1, 2016			1	1	1	3
% VOTED MARCH 1, 2016			0.04%	0.05%	0.05%	0.04%
A TRUE COPY ATTEST:						
Michelle L. Hill						

TOWN OF SOUTHWICK							
RESULTS OF THE PRESIDENTIAL PRIMARY ELECTION							
TUESDAY MARCH 1, 2016							
OFFICIAL RESULTS							
	Party	Inc.	PCT 1	PCT 2	PCT 3	TOTALS	
PRESIDENTIAL PREFERENCE							
<u>United Independent Party</u>							
NO PREFERENCE	GR		0	0	0	0	
BLANKS	GR		0	1	0	1	
WRITE IN	GR		0	0	0	0	
TOTALS			0	1	0	1	
STATE COMMITTEE MAN							
<u>United Independent Party</u>							
BLANKS	GR		0	0	0	0	
WRITE IN	GR		0	1	0	1	
TOTALS			0	1	0	1	
STATE COMMITTEE WOMAN							
<u>United Independent Party</u>							
BLANKS	GR		0	0	0	0	
WRITE IN	GR		0	1	0	1	
TOTALS			0	1	0	1	

TOWN OF SOUTHWICK							
RESULTS OF THE PRESIDENTIAL PRIMARY ELECTION							
TUESDAY MARCH 1, 2016							
OFFICIAL RESULTS							
	Party	Inc.	PCT 1	PCT 2	PCT 3	TOTALS	
TOWN COMMITTEE							
<u>United Independent Party</u>							
BLANK	GR		0	10	0		10
WRITE IN	GR		0	0	0		0
TOTALS			0	10	0		10
VOTER REGISTRATION 02/10/2016			2446	2044	2216		6706
TOTAL VOTED MARCH 1, 2016			0	1	0		1
% VOTED MARCH 1, 2016			0.00%	0.05%	0.00%		0.01%
A TRUE COPY ATTEST:							
Michelle L. Hill							

TOWN OF SOUTHWICK						
RESULTS OF THE STATE PRIMARY ELECTION, Democrats						
TUESDAY SEPTEMBER 8, 2016						
OFFICIAL RESULTS						
	Party	Inc.	PCT 1	PCT 2	PCT 3	TOTALS
<u>SHERIFF</u>						
BLANKS			1	2	1	4
MICHAEL J. ALBANO	D		27	23	36	86
THOMAS ASHE	D		52	46	58	156
NICK COCCHI	D	X	124	48	78	250
JOHN F. JACK GRIFFIN	D		9	6	3	18
WRITE IN			0	0	0	0
TOTALS			213	125	176	514
VOTER REGISTRATION 08/19/2016						
TOTAL # OF REGISTERED VOTERS			2461	2140	2270	6871
TOTAL DEMOCRATS REGISTERED			472	458	446	1376
TOTAL VOTED AS DEMOCRAT			213	125	176	514
TOTAL VOTED AS DEMOCRATS SEPTEMBER 8, 2016			9%	6%	8%	7%
A TRUE COPY ATTEST:						
Michelle L. Hill						

TOWN OF SOUTHWICK						
RESULTS OF THE STATE PRIMARY ELECTION, Republicans						
TUESDAY SEPTEMBER 8, 2016						
OFFICIAL RESULTS						
	Party	Inc.	PCT 1	PCT 2	PCT 3	TOTALS
<u>REPRESENTATIVE IN CONGRESS</u>						
BLANKS			71	56	60	187
WRITE IN			1	4	7	12
TOTALS			72	60	67	199
<u>COUNCILLOR</u>						
BLANKS			70	56	65	191
WRITE IN			2	4	2	8
TOTALS			72	60	67	199
<u>SENATOR IN GENERAL COURT</u>						
BLANKS			3	1	2	6
DONALD F. HUMASON, JR	R	X	69	59	64	192
WRITE IN			0	0	1	1
TOTALS			72	60	67	199
<u>REPRESENTATIVE IN GENERAL COURT</u>						
BLANKS			4	2	1	7
NICHOLAS A. BOLDYGA	R	X	66	58	64	188
WRITE IN			2	0	2	4
TOTALS			72	60	67	199

TOWN OF SOUTHWICK						
RESULTS OF THE STATE PRIMARY ELECTION, Republicans						
TUESDAY SEPTEMBER 8, 2016						
OFFICIAL RESULTS						
	Party	Inc.	PCT 1	PCT 2	PCT 3	TOTALS
<u>SHERIFF</u>						
BLANKS			20	12	10	42
JOHN M. COMERFORD	R	X	35	33	46	114
FRANK BARBARO- WRITE IN			15	7	7	29
WRITE IN			2	8	4	14
TOTALS			72	60	67	199
VOTER REGISTRATION 08/19/2016						
TOTAL # OF REGISTERED VOTERS			2461	2140	2270	6871
TOTAL REPUBLICANS REGISTERED			606	459	530	1595
TOTAL VOTED AS REPUBLICANS			72	60	67	199
TOTAL VOTED AS REPUBLICANS SEPTEMBER 8, 2016			3%	3%	3%	3%
A TRUE COPY ATTEST:						
Michelle L. Hill						

TOWN OF SOUTHWICK						
RESULTS OF THE STATE PRIMARY ELECTION, Green Rainbow						
TUESDAY SEPTEMBER 8, 2016						
OFFICIAL RESULTS						
	Party	Inc.	PCT 1	PCT 2	PCT 3	TOTALS
REPRESENTATIVE IN CONGRESS						
BLANKS			0	0	0	0
WRITE IN			0	0	0	0
TOTALS			0	0	0	0
COUNCILLOR						
BLANKS			0	0	0	0
WRITE IN			0	0	0	0
TOTALS			0	0	0	0
SENATOR IN GENERAL COURT						
BLANKS			0	0	0	0
WRITE IN			0	0	0	0
TOTALS			0	0	0	0
REPRESENTATIVE IN GENERAL COURT						
BLANKS			0	0	0	0
WRITE IN			0	0	0	0
TOTALS			0	0	0	0
SHERIFF						
BLANKS			0	0	0	0
WRITE IN			0	0	0	0
TOTALS			0	0	0	0
VOTER REGISTRATION 08/19/2016						
TOTAL # OF REGISTERED VOTERS			2461	2140	2270	6871
TOTAL GREEN RAINBOW REGISTERED			4	4	2	10
TOTAL VOTED AS GREEN RAINBOW			0	0	0	0
TOTAL VOTED AS GREEN RAINBOW SEPTEMBER 8, 2016			0%	0%	0%	0%
A TRUE COPY ATTEST:						
<i>Michelle L. Hill</i>						

TOWN OF SOUTHWICK						
RESULTS OF THE STATE PRIMARY ELECTION, United Independent						
TUESDAY SEPTEMBER 8, 2016						
UNOFFICIAL RESULTS						
	Party	Inc.	PCT 1	PCT 2	PCT 3	TOTALS
REPRESENTATIVE IN CONGRESS						
BLANKS			0	0	0	0
WRITE IN			0	0	2	2
TOTALS			0	0	2	2
COUNCILLOR						
BLANKS			0	0	2	2
WRITE IN			0	0	0	0
TOTALS			0	0	2	2
SENATOR IN GENERAL COURT						
BLANKS			0	0	2	2
WRITE IN			0	0	0	0
TOTALS			0	0	2	2

TOWN OF SOUTHWICK						
RESULTS OF THE STATE PRIMARY ELECTION, United Independent I						
TUESDAY SEPTEMBER 8, 2016						
UNOFFICIAL RESULTS						
	Party	Inc.	PCT 1	PCT 2	PCT 3	TOTALS
<u>REPRESENTATIVE IN GENERAL COURT</u>						
BLANKS			0	0	1	1
WRITE IN			0	0	1	1
TOTALS			0	0	2	2
<u>SHERIFF</u>						
BLANKS			0	0	0	0
WRITE IN			0	0	2	2
TOTALS			0	0	2	2
VOTER REGISTRATION 08/19/2016						
TOTAL # OF REGISTERED VOTERS			2461	2140	2270	6871
TOTAL UNITED INDEPENDENT PARTY REGISTERED			13	14	14	41
TOTAL VOTED AS UNITED INDEPENDENT PARTY			0	0	2	2
TOTAL VOTED AS UNITED INDEPENDENT PARTY SEPTEMBER 8, 2016			0%	0%	0%	0%
A TRUE COPY ATTEST:						
Michelle L. Hill						

TOWN OF SOUTHWICK						
OFFICIAL RESULTS OF THE PRESIDENTIAL ELECTION						
TUESDAY NOVEMBER 8, 2016						
OFFICIAL RESULTS						
	Party	Inc.	PCT 1	PCT 2	PCT 3	TOTALS
<u>PRESIDENT/VICE PRESIDENT</u>						
BLANKS			29	17	29	75
CLINTON and KAINE	D		644	548	667	1859
JOHNSON and WELD	L		93	91	83	267
STEIN and BARAKA	G		28	27	18	73
TRUMP and PENCE	R	X	1150	866	945	2961
WRITE IN			27	28	32	87
MCMULLIN and JOHNSON			4	0	1	5
TOTALS			1975	1577	1775	5327
<u>REP IN CONGRESS</u>						
BLANKS			194	145	150	489
RICHARD E. NEAL	D	X	995	868	1035	2898
FREDERICK O. MAYOCK	I		580	411	429	1420
THOMAS T. SIMMONS	L		201	144	152	497
WRITE IN			5	9	9	23
TOTALS			1975	1577	1775	5327
<u>COUNCILLOR</u>						
BLANKS			677	465	509	1651
MARY E. HURLEY	D	X	1265	1075	1230	3570
WRITE IN			33	37	36	106
TOTALS			1975	1577	1775	5327
<u>SENATOR IN GENERAL COURT</u>						
BLANKS			147	127	141	415
DONALD F. HUMASON, JR.	R	X	1433	1095	1237	3765
JEROME PARKER-O'GRADY	D		395	351	395	1141
WRITE IN			0	4	2	6
TOTALS			1975	1577	1775	5327

TOWN OF SOUTHWICK						
OFFICIAL RESULTS OF THE PRESIDENTIAL ELECTION						
TUESDAY NOVEMBER 8, 2016						
OFFICIAL RESULTS						
	Party	Inc.	PCT 1	PCT 2	PCT 3	TOTALS
REP IN GENERAL COURT						
BLANKS			85	51	79	215
NICHOLAS A. BOLDYGA	R	x	1392	1051	1203	3646
ROSEMARY SANDLIN	D		496	473	492	1461
						0
WRITE IN			2	2	1	5
TOTALS			1975	1577	1775	5327
SHERIFF						
BLANKS			153	112	110	375
NICK COCCHI	D	x	966	815	1014	2795
JOHN M. COMERFORD	R		694	483	506	1683
JAMES L. GILL, JR.	U		157	162	143	462
						0
WRITE IN			5	5	2	12
TOTALS			1975	1577	1775	5327
<i>Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives on or before May 3, 2016?</i>						
QUESTION #1						
This proposed law would allow the state Gaming Commission to issue one additional category 2 license, which would permit operation of a gaming establishment with no table games and not more than 1,250 slot machines.						
The proposed law would authorize the Commission to request applications for the additional license to be granted to a gaming establishment located on property that is (i) at least four acres in size; (ii) adjacent to and within 1,500 feet of a race track, including the track's additional facilities, such as the track, grounds, paddocks, barns, auditorium, amphitheatre, and bleachers; (iii) where a horse racing meeting may physically be held; (iv) where a horse racing meeting shall have been hosted; and (v) not separated from the race track by a highway or railway.						
A YES VOTE would permit the state Gaming Commission to license one additional slot machine gaming establishment at a location that meets certain conditions specified in the law.						
A NO VOTE would make no change in current laws regarding gaming.						
BLANKS			98	92	92	282
YES			630	585	555	1770
NO		x	1247	900	1128	3275
TOTALS			1975	1577	1775	5327

ARTICLE 2. The Town of Southwick voted to appropriate and transfer from available funds the sum of \$50,000 for the Whalley Park irrigation wells or take any other action relative thereto.

**PASSED
MAJORITY**

ARTICLE 3. The Town of Southwick voted to appropriate and transfer from available funds the sum of \$48,000 for the following Capital Item or take any other action relative thereto.

Library Building Fire Sprinkler System	\$48,000.00
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**PASSED
UNANIMOUS**

ARTICLE 4. The Town of Southwick voted to petition the General Court for the passage of a Special Act reading substantially as follows:

Notwithstanding the provisions of any general or special law to the contrary, David A. Ricardi, Chief of the Police Department of the Town of Southwick, may continue in such position, subject to approval by the Board of Selectmen, until June 30, 2018, unless otherwise extended by the Board of Selectmen in accordance with all applicable law, but in no event later than September 19, 2018; provided however, that he is mentally and physically capable of performing the duties of such position. If requested, David A. Ricardi shall, at his own expense, be examined by an impartial physician designated by said Town to determine such capability. Deductions shall continue to be made from the regular compensation of David A. Ricardi under chapter 32 of the General Laws for any service performed until June 30, 2018 unless otherwise extended by the Board of Selectmen in accordance with all applicable law, but in no event later than September 19, 2018. Upon retirement, David A. Ricardi shall receive a superannuation retirement allowance including such actual service until June 30, 2018 unless otherwise extended by the Board of Selectmen in accordance with all applicable law, but in no event later than September 19, 2018 or take any other action relative thereto.

**PASSED
UNANIMOUS**

ARTICLE 5. The Town of Southwick voted to authorize the Board of Selectmen to acquire the following land parcels and or rights in land parcels for the purpose of obtaining a secure and public right of way. This will allow for the construction and roadway safety improvements on the Route 57 (Feeding Hills Road) Highway Reconstruction Project.

	Total # Parcel	Area (Square Feet)
In Fee	<u>9</u>	<u>23,142 SF +/-</u>
Permanent Easements	<u>12</u>	<u>17,105 SF +/-</u>
Temporary Easements	<u>23</u>	<u>40,940 SF +/-</u>

Further that the Selectmen may acquire these parcels, or modification of these parcels or other required parcels through all legal means. This includes donations, purchase or eminent domain. The subject parcels are currently identified on plans drafted by Northeast Survey Consultants PC Dated February 19, 2016 Titled "Taking & Easement Plan of Land in Southwick MA, Hampden Registry, Prepared for Weston & Sampson Inc." dated February 19, 2016.

And further, to appropriate and transfer an amount of \$40,000.00 to defray any associated right of way expenses connected with this project or take any other action relative thereto.

**PASSED
UNANIMOUS**

A Motion was made and seconded to dissolve the Special Town Meeting at 7:02 PM.

UNANIMOUS

A TRUE COPY OF ATTEST:

Michelle L. Hill, Town Clerk
Doings STM 03.15.16

DOINGS AT THE SPECIAL TOWN MEETING

COMMONWEALTH OF MASSACHUSETTS

Tuesday, May 17, 2016

6:30 p.m.

The Special Town Meeting was called to order by the Moderator, James Putnam at 6:30 PM on Tuesday, May 17, 2016 Southwick Tolland Granville Regional High School, 93 Feedings Hills Road, in the Auditorium, with approximately 57 registered voters in attendance at the start of the meeting.

A motion was made and seconded to dispense with the reading of the warrant in its entirety and to act upon each Article separately

ARTICLE 1. The Town of Southwick voted to appropriate and transfer from available funds (Free Cash) the sum of \$70,862.00 for the following salary accounts:

Selectmen's Administrative Assistant-----	\$946.00	DPW Special Assistant Highway-----	\$360.00
Selectmen's Clerical-----	\$660.00	DPW Full Time-----	\$10,814.00
Chief Administrative Officer-----	\$1,875.00	Solid Waste Full Time-----	\$525.00
Finance Committee-----	\$50.00	Sewer Implementation Clerical-----	\$100.00
Town Accountant-----	\$2,520.00	Cemetery Sexton-----	\$312.00
Accounting Clerical-----	\$400.00	Director of Health Service-----	\$875.00
Direct of Assessments-----	\$2,235.00	Board of Health Clerical-----	\$100.00
Town Clerk/Treasurer/Collector-----	\$4,720.00	Emergency Management Director---	\$217.00
Conservation Coordinator-----	\$595.00	Council on Aging Director-----	\$745.00
Planning Board Planner-----	\$1,325.00	Council on Aging Clerical Staff-----	\$815.00
Planning Board Clerical-----	\$280.00	Assistant Library Director-----	\$940.00
Board of Appeals Clerical-----	\$50.00	Park and Rec Clerical-----	\$150.00
Building & Grounds Supervisor-----	\$3,200.00	Total	\$69,424.00
Custodial-----	\$1,345.00		
Town Hall Part Time-----	\$14,000.00	<u>Sewer</u>	
Town Hall Overtime-----	\$6,000.00	DPW Special Assistant Highway-----	\$360.00
Police Chief-----	\$2,300.00	DPW Supervisor-----	\$284.00
Police Department Secretary-----	\$885.00	Part Time Clerical Sewer-----	\$50.00
Police Department Records Clerk-----	\$300.00	Total	\$694.00
Fire Chief-----	\$7,700.00	<u>Water</u>	
Fire Department Secretary-----	\$800.00	DPW Supervisor-----	\$284.00
Building Inspector-----	\$165.00	DPW Special Assistant Highway-----	\$360.00
Animal Control-----	\$520.00	Part Time Clerical Water-----	\$100.00
Animal Control Part Time-----	\$100.00	Total	\$744.00
DPW Supervisor-----	\$500.00		

Or take any other action thereto.

**PASSED
UNANIMOUS**

ARTICLE 2. The Town of Southwick voted to appropriate and transfer the sum of \$30,000.00 from available funds (Free Cash) for the following Operational Line items or take any other action relative thereto

Snow/Ice Removal	\$30,000.00
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**PASSED
UNANIMOUS**

ARTICLE 3. The Town of Southwick voted to appropriate and transfer from available funds (Free Cash) the sum of \$342,000.00 in connection with the following Capital Items or take any other action relative thereto.

Culverts Replacement	\$200,000.00
Paving/Drainage/Construction Projects	\$142,000.00

**PASSED
UNANIMOUS**

ARTICLE 4. The Town of Southwick voted to appropriate and transfer from available funds (Free Cash) the sum of \$40,000.00 to the Other Post-Employment Benefits Trust fund established under the provisions of M.G.L. Chapter 32B, Section 20 or take any other action relative thereon.

**PASSED
UNANIMOUS**

A Motion was made and seconded to dissolve the Special Town Meeting at 6:42 PM.

UNANIMOUS

A TRUE COPY OF ATTEST:

Michelle L. Hill, Town Clerk
Doings STM 05.17.16

DOINGS AT THE ANNUAL TOWN MEETING
COMMONWEALTH OF MASSACHUSETTS
Tuesday, May 17, 2016

The Annual Town Meeting was called to order by the Moderator, James Putnam at 7:00 PM on Tuesday, May 17, 2016 Southwick Tolland Granville Regional High School, 93 Feedings Hills Road, in the Auditorium, with approximately 161 registered voters in attendance.

The following registered voters were appointed as tellers for the meeting:

Joan Choiniere Michael McMahon
Alan Slessler

A Pledge Allegiance to the Flag of the United States was recited.

The National Anthem was sung by Ms Alice Rogers' music class. In attendance was Haleigh Barton, Mikaila Davenport, Emily Elton, Mikayla Hayden, Sabrina Hebert, Richard Marcil, Molly McLaughlin, Aaron Sherlin, and Ashley Sherlin.

A moment of silence was observed for: *(reflects those who have passed away since May 19, 2015)*

Leroy W. Cook – Election Poll Worker
Donald F. Sullivan – Volunteer Fire Fighter
Marilyn Chunglo – Library Trustee
Ronald F. Jackson – Finance Committee

All US Servicemen and Women

Advancement Placement United States Government Class.
(Assistance with microphones and lighting)

Brian Deyo

A motion was made and seconded to allow the following non-voters on to the town meeting floor:

Michelle L. Hill, Town Clerk, Treasurer, Collector	Russell Anderson, Southwick Fire Chief
Benjamin Coyle, Town Counsel Attorney	Chris Faria, Southwick DPW
Dr. John Barry, Superintendent	David Ricardi, Southwick Chief of Police
Carol DellaGiustina, Town Accountant	Stephen Presnal, Business Manager
Art Lawler, Building Inspector	

UNANIMOUS

ARTICLE 1. In the name of the Commonwealth of Massachusetts the Town Clerk is hereby directed to notify and warn the inhabitants of said town qualified to vote in elections and town affairs to meet and assemble at the TOWN HALL, 454 COLLEGE HIGHWAY, PRECINCTS I, II, & III, in said Southwick on Tuesday, May 10, 2016 between the hours of 7:00 A.M. and 8:00 P.M. to elect on one ballot the following officers: One Selectman for a three-year term, Two Regional School District Committee members each for a three-year term. One Assessor for a three-year term. One Cemetery Commissioner for a three-year term. One Cemetery Commissioner for a one-year term. One Dickinson School Trustee for a three-year term. Two Library Trustees each for a three-year term. One Park and Recreation Commission member for a three-year term. One Park and Recreation Commission member for a two-year term. Two Park and Recreation Commission members each for a one-year term. One Planning Board member for a five-year term. One Planning Board member for a two-year term. One Water Commissioner for a three-year term. One Board of Health member for a three-year term. Two Constables each for a three-year term.

A motion was made and seconded to dispense with the reading of the warrant in its entirety and to act upon each Article separately

A motion was made and seconded to combine articles 2 through 5 under one vote as they are considered housekeeping articles.

ARTICLE 2. The Town of Southwick voted to accept the reports as published in the Annual Town Report of the Selectmen, Assessors, Town Accountant, Town Clerk, Water Commissioners and all others to be acted thereon

ARTICLE 3. The Town of Southwick voted to instruct the Selectmen to appoint minor officers.

ARTICLE 4. The Town of Southwick voted to authorize the Board of Selectmen to sell or trade obsolete equipment.

ARTICLE 5. The Town of Southwick voted to authorize the Board of Selectmen to apply for and accept any and all grants from private entities, the Federal Government or the Commonwealth of Massachusetts for the purposes for which said grants are authorized.

Articles 2-5

**PASSED
UNANIMOUS**

ARTICLE 6. The Town of Southwick voted to authorize the Town Treasurer, with the approval of the Board of Selectmen, to issue bonds, notes, and certificates of indebtedness for a period of not more than two years in accordance with M.G.L. Chapter 44, Section 17.

**PASSED
UNANIMOUS**

ARTICLE 7. The Town of Southwick voted to fix the compensation of elected officers and town employee salaries where stipulated, provide for a reserve fund, provide a sum of money for Capital Outlay for the following Town Departments: Building Inspector, Animal Control, Library, Emergency Management, Park and Recreation, Town Clerk, Computer, Town Hall/Public Safety Buildings, Police, Fire, Lake Management, DPW (various Divisions), and EMS and determine the sum of money the Town will raise and appropriate including appropriations from available funds to defray charges and expenses of the Town including debt and interest for the ensuing FY July 1, 2016 to June 30, 2017.

**PASSED
UNANIMOUS**

ARTICLE 8. DEPARTMENTAL REVOLVING FUNDS AUTHORIZATION. The Town of Southwick voted to authorize revolving funds for certain town departments under M.G.L. C. 44 § 53E½ for the fiscal year beginning July 1, 2016.

MOTION: That the Town reestablish revolving funds for certain town departments under M.G.L. C. 44 § 53E½ for the fiscal year beginning July 1, 2016, with the specific receipts credited to each fund, the purposes for which each fund may be spent and the maximum amount that may be spent from each fund for the fiscal year as follows:

Revolving Fund	Authorized to Spend Fund	Revenue Source	Use of Fund	Spending Limit	Disposition of Fund Balance
Inspector's Revolving	Inspectors	Inspection permits	Inspectors salaries	\$40,000	Balance available for expenditure in following fiscal year

HAZ-MAT Revolving	Police & Fire	HAZ-MAT fines	Personnel training, purchasing supplies & equip, maint & repair of equip & vehicles & anything related to HAZ-MAT response	\$40,000	Balance available for expenditure in following fiscal year
Boat Ramp Revolving	Lake Mgmt	Boat Ramp access	Salaries & boat ramp expenses	\$32,000	Balance available for expenditure in following fiscal year
Harbormaster Revolving	Police	Fines for Lake removals	Salaries & expenses regarding removal & storage of items Removed from lake	\$20,000	Balance available for expenditure in following fiscal year
Local Lake Permitting Revolving	Police & Conservation	Lake permitting fees	Salaries & expenses regarding DEP regulations for lake structures	\$40,000	Balance available for expenditure in following fiscal year
Custodial Service Fund	Maintenance Dept.	Fees from use	Entities renting space	\$5,000	Balance available for expenditure in following fiscal year
COA Revolving Fund	COA	Fees/Charges	Fund Trips/News-letter	\$10,000	Balance available for expenditures in following fiscal year
COA Classes Revolving Fund	COA	Fees/Charges	Fund Sr. Citizen Classes	\$10,000	Balance available for expenditure in following fiscal year

Total Spending				\$197,000	
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**PASSED
UNANIMOUS**

ARTICLE 9. The Town of Southwick voted to appropriate \$275,000 to pay costs of purchasing and originally equipping an ambulance, and for the payment of all other costs incidental and related thereto; to determine whether this amount should be raised by taxation, transfer from available funds, borrowing or otherwise, or to take any other action relative thereto.

MOTION: That the sum of \$275,000 is hereby appropriated to pay costs of purchasing and originally equipping an ambulance, and for the payment of all other costs incidental and related thereto; and that to meet this appropriation, the Treasurer, with the approval of the Selectmen, is authorized to borrow said amount under and pursuant to Chapter 44, Section 7(9) of the General Laws, or pursuant to any other enabling authority and to issue bonds or notes of the Town therefor.

**PASSED
UNANIMOUS**

ARTICLE 10. The Town of Southwick voted to appropriate \$116,000 to pay additional costs of purchasing and installing an above-ground fuel storage tank at the DPW Facility at 661 College Highway, and for the payment of all other costs incidental and related thereto; to determine whether this amount should be raised by taxation, transfer from available funds, borrowing or otherwise.

MOTION: That the sum of \$116,000 is hereby appropriated to pay additional costs of purchasing and installing an above-ground storage tank, and for the payment of all other costs incidental and related thereto; and that to meet this appropriation, the Treasurer, with the approval of the Selectmen, is authorized to borrow said amount under and pursuant to Chapter 44, Sections 7 and 8 of the General Laws, or pursuant to any other enabling authority and to issue bonds or notes of the Town therefor. The amount appropriated

by this vote shall be expended in addition to the \$100,000 previously appropriated by the Town to pay costs of this project, resulting in a total appropriation for this project of \$216,000.

**PASSED
DECLARED 2/3 VOTE**

ARTICLE 11. The Town of Southwick voted to change the name of the Board of Selectmen to the “Select Board” and further to authorize the amendment of the Code of the Town of Southwick, and all regulations, policies, agreements, contracts, as well as any and all other references within the Town or to which the Board of Selectmen are a party or otherwise named from the Board of Selectmen to the “Select Board”.

**ARTICLE PASSED
YES- 74
NO – 56**

ARTICLE 12. The Town of Southwick voted to act on the report of the Community Preservation Committee on the Fiscal Year 2017 Community Preservation Budget and to set up a budgeted reserve for later appropriation of monies from the Community Preservation Fund annual revenues or available funds for the undertaking of Community Preservation Projects and all other necessary and proper expenses for the year. Pursuant to Massachusetts General Laws, Chapter 44B from the estimated FY 2016 Community Preservation Fund, appropriation to be set aside as follows.

MOTION: To see if the town will vote to set up a budgeted reserve from the Community Preservation Fund annual revenues the amounts recommended by the Community Preservation in Fiscal Year 2017 with each item to be considered a separate reserve.

Proposed Fiscal Year 2017 Community preservation Reserves

To reserve \$43,100 from FY2017 Community Preservation Fund revenues for Open Space.

To reserve \$43,100 from FY2017 Community Preservation Fund revenues for Historic Resources.

To reserve \$43,100 from FY2017 Community Preservation Fund revenues for Community Housing.

To reserve \$301,700 from FY2017 Community Preservation Fund revenues for Community Preservation General Unreserved Fund.

Reserves	
Open Space.....	\$43,100
Historic Resources.....	\$43,100
Community Housing.....	\$43,100
General unreserved.....	\$301,700
Total.....	\$431,000

Estimated FY2017 revenues = State match to be received on 10/15/16	\$179,000
+ estimated new surcharge collections for FY2017	<u>\$252,000</u>
Total	\$431,000

State match = FY2016 CPA commitments minus abatements
 Estimated new surcharge collections for FY2017 = FY2016 collections
 10% of estimated FY2017 revenues equal the amount reserved for each CPA purpose, Historical, Open Space and Community Housing, as required by law.

70% of estimated FY2017 revenues equal the amount reserved for the Community Preservation General Unreserved Fund

**PASSED
UNANIMOUS**

ARTICLE 13. The Town of Southwick voted to act on the report of the Community Preservation Committee on the Fiscal Year 2017 Community Preservation Budget and appropriate 4% (\$12,068), of the monies from the Community Preservation General Unreserved Fund for the administrative and operating expenses of the Community Preservation Committee.

MOTION: To see if the Town will vote to appropriate from the Community Preservation General Unreserved Fund \$12,068 as recommended by the Community Preservation Committee.

**PASSED
UNANIMOUS**

ARTICLE 14. The Town of Southwick voted to appropriate and transfer the sum of \$34,669.00 from the Community Preservation Act Community Housing Fund to the Southwick Housing Authority in order to replace 17 post-lights, including posts, bases, heads and wiring, at the property known as Depot Court. The property is owned by the Southwick Housing Authority and is shown on the Southwick Assessor's Map 89, Parcel 26 and more fully described in a deed recorded in the Hampden County Registry of Deeds in Book 3786, Page 526.

MOTION: To see if the Town will vote to appropriate and transfer the sum of \$34,669.00 from the Community Preservation Act Community Housing Fund to the Southwick Housing Authority in order to replace 17 post-lights, including posts, bases, heads and wiring at the property known as Depot Court. The property is owned by the Southwick Housing Authority and is shown on the Southwick Assessor's Map 89, Parcel 26 and more fully described in a deed recorded in the Hampden County Registry of Deeds in Book 3786, Page 526.

**PASSED
UNANIMOUS**

ARTICLE 15. The Town of Southwick voted to appropriate and transfer the sum of \$541,890.00 from the Community Preservation General Unreserved Fund in order to install at the parcel known as Whalley Park located at 42 Powder Mill Road, lights for the softball field, the 90ft baseball field, the pavilion, the play-scape and all currently unlit roads, and parking lots. Install electricity for the pavilion and the stage area. Purchase 6 picnic tables and 10 benches. The property is owned by the Town of Southwick and is shown on the Southwick Assessor's Map 090, Parcel 14 and more fully described in a deed recorded in the Hampden County Registry of Deeds in Book 19495, Page 325.

MOTION: To see if the Town will vote to appropriate and transfer the sum of \$541,890 from the Community Preservation General Unreserved Fund in order to install at the parcel known as Whalley Park on 42 Powder Mill Road, lights for the softball field, the 90ft baseball field, the pavilion, the play-scape and all currently unlit roads and parking lots. Install electricity for the pavilion and the stage area. Purchase 6 picnic tables and 10 benches. The property is owned by the Town of Southwick and is shown on the Southwick Assessor's Map 090, Parcel 14 and more fully described in a deed recorded in the Hampden County Registry of Deeds in Book 19495, Page 325.

**PASSED
MAJORITY**

ARTICLE 16. The Town of Southwick voted to appropriate and transfer the sum of \$6,800.00 from Community Preservation Housing Fund to the Southwick Housing Authority in order to replace seventeen (17) windows, install window trim on the interior and dispose of the old windows, to support energy efficiency

for Special Needs Home located at 212 Sheep Pasture Road. The property is owned by the Southwick Housing Authority and is shown on the Southwick Assessor's Map100, Parcel 39 and is more fully set described in a deed recorded in the Hampden County Registry of Deeds in Book 5036, Page 137.

MOTION: To see if the Town will vote to appropriate and transfer the sum of \$6,800.00 from Community Preservation Community Housing Fund to the Southwick Housing Authority in order to replace seventeen (17) windows, install window trim on the interior and dispose of the old windows, to support energy efficiency for Special Needs Home located at 212 Sheep Pasture Road. The property is owned by the Southwick Housing Authority and is shown on the Southwick Assessor's Map100, Parcel 39 and is more fully set described in a deed recorded in the Hampden County Registry of Deeds in Book 5036, Page 137.

**PASSED
MAJORITY**

ARTICLE 17. The Town of Southwick voted to appropriate and transfer the sum of \$54,000.00 from the Community Preservation General Fund in order to rehabilitate and make the area known as the Prifti Park Play-scape ADA accessible and usable for the general public. The area known as the Prifti Park Play-scape shall have a Conservation Restriction or Deed Restriction, in form and substance approved by Town Counsel, placed upon the parcel ensuring the longevity of the park no later than three years from completion. Prifti Park is located on a portion of the property owned by the Town of Southwick and is shown on the Southwick Assessor's Map 088, Parcel 001 and more fully described as a portion of the property described in a deed recorded in the Hampden County Registry of Deeds in Book 2283, Page 461.

MOTION: To see if the Town will vote to appropriate and transfer the sum of \$54,000.00 from the Community Preservation General Fund in order to rehabilitate and make the area known as the Prifti Park Play-scape ADA accessible and usable for the general public. The area known as the Prifti Park Play-scape shall have a Conservation Restriction or Deed Restriction, in form and substance approved by Town Counsel, placed upon the parcel ensuring the longevity of the park no later than three years from completion. Prifti Park is located on a portion of the property owned by the Town of Southwick and is shown on the Southwick Assessor's Map 088, Parcel 001 and more fully described as a portion of the property described in a deed recorded in the Hampden County Registry of Deeds in Book 2283, Page 461.

**PASSED
UNANIMOUS**

ARTICLE 18. The Town of Southwick voted to appropriate and transfer the sum of \$26,950.00 from the Community Preservation Community Housing Fund to the Southwick Housing Authority in order to repair water damaged ceilings, sand finished ceilings, paint ceilings, walls and paint doors facing entryways for the property known as Depot Court. The property is owned by the Southwick Housing Authority and is shown on the Southwick Assessor's Map 89, Parcel 26 and more fully described in a deed recorded in the Hampden County Registry of Deeds in Book 3786, Page 526.

MOTION: To see if the Town will vote to appropriate and transfer the sum of \$26,950.00 from the Community Preservation Act Community Housing Fund to the Southwick Housing Authority in order to repair water damaged ceilings, sand finished ceilings, paint ceilings, walls and paint doors facing entryways for the property known as Depot Court. The property is owned by the Southwick Housing Authority and is shown on the Southwick Assessor's Map 89, Parcel 26 and more fully described in a deed recorded in the Hampden County Registry of Deeds in Book 3786, Page 526.

**PASSED
MAJORITY**

ARTICLE 19. The Town of Southwick voted to appropriate and transfer the sum of \$30,000.00 from the Community Preservation Historical Fund to the Southwick Cemetery Commission in order to replace the deteriorating fence around the parcel known as the Old Cemetery. The property is owned by the Town of

Southwick and is shown on the Southwick Assessor's Map 111, Parcel 004 and is more fully described in a deed recorded in the Hampden County Registry of Deeds in Book 2099, Page 510.

MOTION:

To see if the Town will vote to appropriate and transfer the sum of \$30,000.00 from the Community Preservation Historical Fund to the Southwick Cemetery Commission in order to replace the deteriorating fence around the parcel known as the Old Cemetery. The property is owned by the Town of Southwick and is shown on the Southwick Assessor's Map 111, Parcel 004 and is more fully described in a deed recorded in the Hampden County Registry of Deeds in Book 2099, Page 510

**PASSED
MAJORITY**

ARTICLE 20. The Town of Southwick voted to raise and appropriate or transfer from available funds the sum of \$10,923,906.00 for the Southwick-Tolland-Granville Regional School District assessment for Fiscal Year 2017 commencing July 1, 2016 and ending on June 30, 2017.

Moderator Jim Putnam declared the figure to be a typo and announced the new sum of \$10,923,907.

**PASSED
UNANIMOUS**

ARTICLE 21. The Town of Southwick voted to not to disapprove certain additional debt authorized by the Southwick-Tolland-Granville Regional School Committee under a vote dated April 5, 2016, which reads as follows:

"Voted: approve authorization to incur debt by the issuance and sale of bonds or notes for the amount of \$350,000 for the purchase of all items specified in the School District's Fiscal Year 2017 Capital Improvement Plan,"

**PASSED
UNANIMOUS**

ARTICLE 22. The Town of Southwick voted to amend the Code of the Town of Southwick by adding a new Section 69.12.1 to Chapter 69 entitled: "Enforcement of Loose Livestock/Farm Animal" as follows and further that non-substantive changes to the lettering and number of the Code of the Town of Southwick to be consistent with the Code of the Town of Southwick:

"Section 69.12.1. Enforcement of Loose Livestock/Farm Animal

It shall be the duty of the Animal Control Officer, and any assistant Animal Control Officer appointed by the Board of Selectmen, to apprehend any Livestock/Farm Animal found running at large and to inform the owner of said livestock to recapture and contain said animals.

The Animal Control Officer shall keep a register and make a complete record of each incidence. The record shall contain the following information: breed, color sex if known of each Livestock/ Farm Animal, number of each that is lose, the name and address of owner, if known; the date and place of each incident and the location where the livestock is being kept. The owner of any loose livestock when known shall be notified verbally or in writing of such incident or if the owner is unknown, written notice shall be posted with the Police Department.

The following schedule shall apply to a violation of this bylaw:

First Offense: Written Warning

Second and Each Subsequent Offense: \$10.00

**PASSED
MAJORITY**

ARTICLE 23. The Town of Southwick voted to amend the General Bylaws of the Town of Southwick by adding a new Chapter 38, Article 5, §38-5 "Prohibition of Selectman from holding any other elective or compensated office" as follows:

"A selectman may not hold any compensated appointive town office or employment under government of the Town of Southwick during the term for which he/she is elected, nor any compensative appointive town office or employment for one year thereafter. Also, that any member of the Board of Selectmen serving in such capacity at the time of adoption of this section shall be allowed to complete his/her term of office on the Board prior to being subject to the requirements of this vote."

**PASSED
MAJORITY**

ARTICLE 24. The Town of Southwick voted to amend the adopted provisions of Massachusetts General Laws Chapter 44B, Section 3(e) by adopting exemption (4), exempting \$100,000 of the value of each taxable parcel of class three, commercial property, and class four, industrial property as defined in section 2A of Chapter 59 of the Massachusetts General Laws, to be effective for fiscal years beginning on or after July 1, 2017; provided that the adoption of such exemption also be submitted to the voters of the Town as a ballot question at the next regular Town or state election and accepted by a majority of the voters as required by the Community Preservation Act.

ARTICLE FAILED

ARTICLE 25. The Town of Southwick voted to amend the adopted provisions of Massachusetts General Laws Chapter 44B, Section 3(b) by decreasing the surcharge on real property from 3% to 1%, to be effective for fiscal years beginning on or after July 1, 2017; provided that the adoption of such amendment also be submitted to the voters of the Town as a ballot question at the next regular Town or state election and accepted by a majority of the voters as required by the Community Preservation Act.

ARTICLE FAILED

ARTICLE 26. The Town of Southwick voted to authorize the Board of Selectmen to acquire the following land parcels and or rights in land parcels for the purpose of obtaining a secure and public right of way. This will allow for the construction and roadway safety improvements (Congamond Road Construction Project) including sidewalks, storm drainage and widening of Congamond Road and its intersections with Sheep Pasture Road and Berkshire Avenue.

Total # Parcel	Area (Square Feet)	
In Fee	<u>22</u>	<u>28,255 SF +/-</u>
Permanent Easements	<u>1</u>	<u>7,951 SF +/-</u>
Temporary Easements	<u>72</u>	<u>149,701 SF +/-</u>

Further that the Selectmen may acquire these parcels, or modification of these parcels or other required parcels through all legal means or take any other action relative thereto. This includes donations, purchase or eminent domain. The subject parcels are currently identified on plans entitled "Massachusetts Department of Transportation Highway Division Plan and Profile of Congamond Road (Rt. 168) In the City/Town of Southwick Hampden County Preliminary Right of Way...Sheets 1 through 16 inclusive...Tighe & Bond Consulting Engineers..." And further, to appropriate and transfer from Chapter 90 Funds an amount of \$90,000.00 to defray any associated right of way expenses connected with this project.

**PASSED
UNANIMOUS**

A Motion was made and seconded to dissolve the Annual Town Meeting at 9:20 PM.

UNANIMOUS

A TRUE COPY ATTEST:

Michelle L. Hill, Town Clerk
Doings ATM 5.17.16

DOINGS AT THE SPECIAL TOWN MEETING

COMMONWEALTH OF MASSACHUSETTS

Tuesday, December 6, 2016

The Special Town Meeting was called to order by the Moderator, James Putnam at 6:40 PM on Tuesday, December 6, 2016 Southwick Regional High School, 93 Feedings Hills Road, in the Auditorium, with approximately 120 registered voters in attendance at the start of the meeting.

A Pledge Allegiance to the Flag of the United States was recited.

Advancement Placement United States Government Class.
(Assistance with microphones and lighting)

<i>Connor Stevens</i>	<i>Ally Scharmann</i>
<i>Emily Lachtara</i>	<i>Sarah Spagnolo</i>

A motion was made and seconded to allow the following non-voters on to the town meeting floor:

Michelle L. Hill, Town Clerk, Treasurer, Collector
 Benjamin Coyle, Town Counsel Attorney
 Carol DellaGiustina, Town Accountant
 Jen Willard, STGRSD
 Steve Presnal, STGRSD
 Art Lawler, Building Inspector

A motion was made and seconded to dispense with the reading of the warrant in its entirety and to act upon each Article separately

ARTICLE 1: To see if the Town will appropriate \$950,000.00 or any other amount to pay costs of designing and constructing sewers in the Congamond Road area, including the payment of all costs incidental and related thereto; to determine whether this amount shall be raised by taxation, transfer from available funds, borrowing or otherwise, or to take any other action relative thereto.

Motion: The Town of Southwick voted to take no action. Presented by the SelectBoard. Selectmen Russell Fox and Doug Moglin gave a speech regarding the desire to explore additional alternatives and that the matter would be brought before the Town at a later date for consideration and vote after additional alternatives are explored.

**PASSED
 MAJORITY**

ARTICLE 2: The Town of Southwick voted to appropriate and transfer from available funds the sum of \$53,520.00 for the following salary and operational accounts:

Building/Grounds Supervisor	\$ 7,000.00
Town Hall Part time	\$ 5,000.00
Highway Full Time	\$24,000.00
EMT/FF Full Time	\$ 2,000.00
EMT/FF overtime	\$ 200.00
EMT/FF Officer in Charge	\$ 3,420.00
EMT Volunteer Stipend	\$ 900.00
EMT/FF Holiday Coverage	\$ 1,000.00
Town Accountant Salary	\$ 8,000.00
Election and Registration (early voting)	\$ 2,000.00

**PASSED
UNANIMOUS**

ARTICLE 3: The Town of Southwick voted to appropriate and transfer from available funds the sum of \$15,000.00 for the Fire Department Apparatus Study or take any other action relative thereto.

Amended Motion: The Town of Southwick voted to amend the original article by decreasing the sum of \$15,000.00 to \$5,000.00. Presented by the Fire Chief Anderson. Chief Anderson informed the public he can receive a grant of \$10,000.00 from the insurance carrier.

**PASSED
UNANIMOUS**

ARTICLE 4: The Town of Southwick voted to amend the Code of the Town of Southwick, Article VI, § 185-17 Business Restricted Zone BR to delete the current text in its entirety and replace it with the following; and further to authorize non substantive changes to the lettering and numbering of the Code of the Town of Southwick to be consistent with of the Code of the Town Southwick:

“§ 185-17 Business Restricted Zone BR.

- A. Permitted uses:
- (1) Bank. [Amended STM 11-30-1999 by Art. 10]
 - (2) Signs in conjunction with the above use, subject to the provisions of Article VI, § 185-29, herein.
 - (3) Off-street parking and loading, subject to the requirements of Article VI, § 185-30, herein.
 - (4) Accessory uses customarily incident to any use permitted herein.
 - (5) Any accessory use for an existing residence including barns, breezeways, garages, swimming pools and tool sheds shall be permitted without special procedure.
 - (6) Existing businesses may enlarge up to 1,000 square feet or 10%, whichever is greater, without special permit procedure.
- B. Special Permit uses:
- (1) All uses permitted in Article IV, § 185-16, Business Zone B, subject to a special permit from the Planning Board.
 - (2) Photovoltaic systems – Large scale, ground mounted photovoltaic systems shall require both a Special Permit and site plan approval, as set forth in § 185-23.2. For small scale, ground mounted photovoltaic systems, a Site Plan approval is required, as set forth in § 185-23.2.
 - (3) Any new structure(s) or alteration of existing structure that proposes a mixture of uses permitted in Article IV, § 185-16, Business Zone B, and residential use, subject to a special permit from the Planning Board.
- C. Height, area, yard and minimum floor area requirements shall conform to Article V, Height and Area Requirements.
- D. Design standards. The following standards will be required for any project requiring a Special Permit or modification of an existing Special Permit and shall be shown in plans required in section E.
- (1) In designing and building all structures and alterations thereto, a good faith attempt shall be made by the Planning Board and the applicant to meet the design requirements of the Town of Southwick Design Guideline Handbook, if commercially reasonable.
 - (2) The Planning Board and the applicant shall attempt to have reasonably consistent architectural elements in the structures, and any alterations thereto, to provide continuity in accordance with the Town of Southwick Design Guidelines Handbook. Building designs with large expanses of undifferentiated facades and long plain wall sections shall be discouraged. All exterior building elevations on the front and street facing side shall be designed so as to avoid or minimize large expanses of blank walls on the front and street facing side. In order to assure conformance

with this requirement, exterior elevations must be reviewed and approved as a part of the overall final plan process by the Planning Board.

- (3) The total footprint of all structures and impervious surfaces shall not exceed 75% of the total tract of land being developed or altered, unless the existing structures and impervious surfaces currently exceed this limit, in which case the total footprint may not be increased.
- (4) Landscape planting, including trees, shrubs, grass or ground cover, shall be provided and permanently maintained by the owner in the area required for setback from property and street lines, to the satisfaction of the Planning Board. All existing natural growth shall be preserved where practicable. Where a property in the Business Restricted Zone abuts a property in the Residence Zone on the side or rear, a dense planting at least 30 feet in width shall be provided. The Planning Board may require more extensive plantings or opaque fencing if unusual conditions demand more screening or noise abatement.
- (5) Amenities, such as benches, sidewalks, covered refuse cans/bins, planters, bike racks, etc., may be required by the Planning Board.
- (6) Proposed mixed uses shall minimize visual and functional conflicts between business and residential uses, keeping the integrity of the underlying Business Restricted Zone BR.
- (7) To maintain the intent of the Business Restricted Zone BR, any residential uses allowed as a part of a mixed use development shall be located above the floor/street level of the building or in the first floor portions of the building that do not front the street or have access on the street frontage.

E. Site plan approval.

- (1) Before any building permits may be issued or before any construction of any building or land improvement, a site plan shall be submitted to the Planning Board. The site plan shall be signed by a registered engineer, land surveyor or a landscape architect.

[Amended ATM 4-15-1980 by Art. 40; ATM 5-19-2015 by Art. 24]

- (2) The Planning Board shall hold a public hearing to review the site plan and may impose reasonable conditions that the Planning Board determines are necessary to conform with the intent of this bylaw.
- (3) The site plan may be submitted to the Board of Health for its review and recommendations to the Planning Board. Such comments and recommendations by the Board of Health shall be transmitted to the Planning Board and be made a part of the record of such public hearing.
- (4) The application to the Planning Board shall be accompanied by six copies of a site plan.
- (5) The site plan shall include (a) existing boundaries of the lot or parcel, (b) exterior elevations of all existing and proposed structure(s), (c) existing topography and proposed grading, (d) proposed drainage, lighting, facilities with data for sewage, refuse and waste disposal, landscaping, parking, driveways, access ways and sidewalks, and amenities, such as benches, sidewalks, covered refuse cans/bins, planters, bike racks, etc., and (e) other uses and open spaces.
- (6) No building permit shall be issued in the Business Restricted Zone BR except in accordance with the approved site plan."

**PASSED
UNANIMOUS**

ARTICLE 5: The Town of Southwick voted to amend the Code of the Town of Southwick, Article VI, § 185-29(c) Definitions to delete the current definition of AGRICULTURAL SIGN in its entirety and replace it with the following; and further to amend Table 6.1, Table 6.2 and Table 6.5 of the Code of the Town of Southwick to incorporate the new amended definition set forth below; and further to authorize nonsubstantive changes to the lettering and numbering of the Code of the Town of Southwick to be consistent with of the Code of the Town Southwick:

AGRICULTURAL AND RECREATIONAL SIGNS:

A free standing sign advertising farm business and/or agricultural products and/or agricultural recreation and/or commercial recreation (see Table 6.1, Table 6.2 and Table 6.5)

**PASSED
UNANIMOUS**

ARTICLE 6: The Town of Southwick voted to authorize the Board of Selectmen to enter into a lease for the for property known as the Old Library located at 475 College Highway as more fully described in a deed recorded in the Hampden County Registry of Deeds in Book 2599, Page 428 for a term not to exceed twenty-five (25) years and further to authorize the Select Board to negotiate the terms of said lease, subject to approval by Town Counsel, and after compliance with M.G.L. c. 30B and any other relevant provisions of the General Laws and, or take any other action relative thereto.

**PASSED
UNANIMOUS**

ARTICLE 7: The Town of Southwick voted to accept the provisions of M.G.L. c. 41, Section 110A which provides as follows:

“Any public office in any city or town may remain closed on any or all Saturdays as may be determined from time to time, in a city by the city council, subject to the provisions of the city charter, or, in a town, by vote of the town at a special or regular town meeting, and the provisions of section nine of chapter four shall apply in the case of such closing of any such office on any Saturday to the same extent as if such Saturday were a legal holiday.”

**PASSED
UNANIMOUS**

A Motion was made and seconded to dissolve the Special Town Meeting at 7:05 PM.

UNANIMOUS

A TRUE COPY OF ATTEST:

Michelle L. Hill, Town Clerk
Doings STM 12.6.16