

Town of
Southwick
Massachusetts



Incorporated - 1770

Annual Report 2015



Southwick Agricultural Commission First Annual Tractor Rally

*In April Southwick celebrated the Town's First Annual Tractor Rally.
Organized by the Agricultural Commission, with funding support from the Southwick
Cultural Council, the event brought in tractors old and new, from gleaming show beauties
to rusty veterans still in use on local farms.
Residents from Southwick and surrounding towns came out in droves.
Many families came out to enjoy the event and it was heartwarming to see small children
--the next generation of local farmers—
sitting confidently in the driver's seat of the tractors and taking the wheel.*

*Special thanks to:
Cindy Pendleton
for preparing this report*

*(who would also like to thank Dennis Clark, all the Departments, Boards,
Committees, and Commissions and any other individuals who aided
me in the preparation of this report. You know who you are!)*

Town of Southwick Website is:

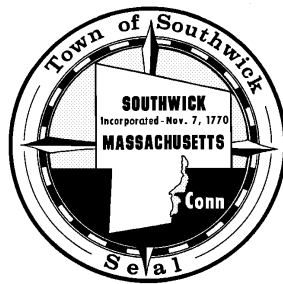
www.southwickma.org

ANNUAL TOWN REPORT

of the

TOWN OFFICERS

of the Town of



SOUTHWICK
Massachusetts

for the year

2015

TOWN OF SOUTHWICK

VISITORS - CODE OF CONDUCT

The Town of Southwick employees strive to provide a positive experience for those visiting Town facilities, by following the "Employee Handbook". In addition, the Town supports a workplace that is conducive to personal safety and security and is free from intimidation, threats or violent acts. The Town does not tolerate workplace violence, including the threat of violence by anyone who conducts business with the Town.

The Town will not tolerate harassing conduct that affects employment conditions, that interferes unreasonably with an individual's performance or that creates an intimidating, hostile or offensive work environment.

Complying with this Code of Conduct is required by all people doing business with Town employees.

Violators who do not comply with this policy may be asked to leave the premises.

Expected Conduct

- SHOW RESPECT FOR OTHERS, BUILDING FACILITIES AND PERSONAL PROPERTY OF OTHERS
- USE COMMON COURTESY WHEN INTERACTING WITH OTHERS
- DO NOT ENGAGE IN ANY LEWD OR OFFENSIVE BEHAVIOR
- ANY FORM OF VIOLENCE IS PROHIBITED
- SMOKING, DRINKING ALCOHOL OR APPEARING TO BE UNDER THE INFLUENCE OF ANY ILLEGAL SUBSTANCE IS PROHIBITED
- AVOID CAUSING DISTURBANCES, DISRUPTIONS OR ROAMING FROM OFFICE TO OFFICE

Repeated violations may result in permanent suspension of facility privileges.

Thank you for your cooperation!
Town of Southwick Board of Selectmen



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Business Hours: Monday – Friday
8:30 a.m. – 4:30 p.m.

Accounting
Assessors
Board of Selectmen
Building Department
Conservation Commission (P/T Hours)
Department of Public Works
Park and Rec. Commission (P/T Hours)
Planning Board (P/T Hours)
Town Clerk Treasurer & Collector
Health Department

All Town Business Offices are closed on the following holidays:

New Years' Day	Marin Luther King Day
President's Day	Patriots Day
Memorial Day	Fourth of July
Labor Day	Columbus Day
Veterans Day	Thanksgiving Day
Christmas Day	

Fire Department:

Monday – Friday
8:00 a.m. – 4:00 p.m.

Senior Center:

Monday – Friday
9:00 a.m. – 2:00 p.m.

Board of Assessors:

Normal Business Hours and
Monday Nights
7:00 p.m. – 9:00 p.m.

TOWN DIRECTORY

Animal Control	569-5348
Assessors	569-0565
Births, Deaths, Marriages.....	569-5504
Board of Health	569-1212
Board of Selectmen.....	569-5995
Building Inspector.....	569-1211
Chief Administrative Officer.....	569-5995
Community Center	569-5701
Conservation Commission	569-6907
Council on Aging	569-5498
Department of Public Works	569-3375
Dog Licenses.....	569-5504
Economic Development	569-5995
Electrical Inspector	569-1211
Emergency Management.....	569-0308
Fire Department	569-6363
Fishing & Hunting Licenses.....	569-5504
Historical Commission.....	569-5995
Lake Management.....	569-0515
North Pond Boat Ramp	569-0513
Our Comm. Food Pantry Inc	569-9876
Park & Recreation	569-5701
Planning Board.....	569-6056
Plumbing Inspector.....	569-1211
Powder Mill Middle School.....	569-5951
Police Department.....	569-5348
Southwick Housing Authority	569-3161
Southwick Public Library	569-1221
School Bus Garage	569-6896
South Pond Boat Ramp	569-0514
South Pond Beach	569-1213
Southwick/Tolland Reg. High School	569-1723
Superintendent of Schools	569-5391
Taxes	569-5504
Tree Warden.....	569-3040
Town Accountant.....	569-5286
Town Treasurer	569-5504
Veterans Services	786-0400
Water Division	569-6772
Woodland Elementary School.....	569-6598
Zoning Information	569-1211

TRANSFER STATION

569-0160

Transfer stickers can be purchased at the
Town Hall/Collectors Office:

Annual Sticker = **\$100.00**
Prorated Half Year Sticker = **\$50.00**
Sr. Citizen 60 and Older Sticker = **\$50.00**
Sr. Citizen Prorated Half year Sticker =
\$25.00
Second Sticker = **\$28.00**
Replacement Sticker = **\$28.00**
One Day Pass = **\$22.00**
Recycling Only Sticker = **\$10.00**

Separate Fees for Disposal of:
Televisions, Computers, Large Appliances,
Mattresses, Tires and Propane Tanks.

HOURS OF OPERATION

Sunday Closed
Monday Closed
Tuesday 11:30 a.m. – 7:20 p.m.
Wednesday 8:00 a.m. – 4:20 p.m.
Thursday Closed
Friday 8:00 a.m. – 4:20 p.m.
Saturday 8:00 a.m. – 3:50 p.m.

CHURCH DIRECTORY

Christ Lutheran Church.....569-5151
Pastor Jeffrey King
Southwick Congregational Church ..569-6362
Reverend Bart Cochran
Christ Church United Methodist.....569-5206
Pastor Ron
Our Lady of the Lake Church 569-0161 || Roman Catholic Pastor Henry L. Dorsch Southwick Assembly of God Church | 569-1882 |
Pastor Earl Quirk Southwick Community Episcopal Church.....	569-9650
Pastor Taylor Albright Southwick Baptist Church.....	569-4187
Pastor Alexander Brover	

In Memoriam

Lionel T. Fry Jr.
1938-2015

Lionel was a kind and caring gentleman to everyone he came in contact with at the Senior Center. He delivered Homebound Meals to our elderly residents for many years. Lionel also advocated for his friends in the dining center while serving on the Highland Valley Nutrition Board. His true passion was driving the Volunteer Van bringing residents to numerous appointments and a variety of trips. Lionel's smile and zest for life will truly be missed by everyone at the Senior Center



Walter W. Morgan
1920-2015

Walter could be found at the Senior Center on a daily basis volunteering countless hours. He was a dedicated driver and distributor for the Senior Center Bread Program for many years. Walter took pride in reminiscing and sharing his experiences while serving our country in WWII. Walter will be missed by everyone at the Senior Center.



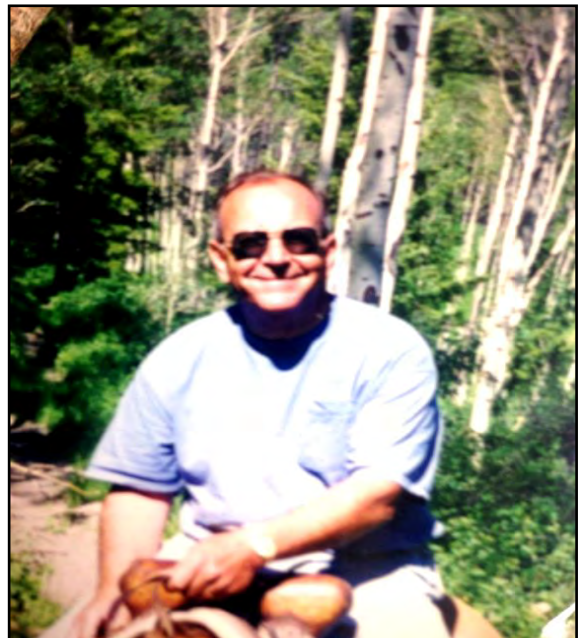
Elwood Harold Anderson

Elwood was active in the Town of Southwick where he joined the Volunteer Fire Department in 1947 retiring as the Deputy Chief in 1988 and later serving as a Fire Commissioner. He also served as an Assessor for the Town of Southwick.



Richard F Buckley

Attorney Buckley made a large impact on saving huge amounts of dollars for our community. He gave the Town time, knowledge and dedication to ensure everything was in legal compliance. His contributions of service to the Town were well acknowledged and appreciated.



Ralph W. Naylor
1922-2015

Ralph, among many other volunteer positions was a commissioner of the Southwick Park and Recreation Commission. He was Committed to helping the youth of our Town



James R. Machesney
1938-2015

Jim, among many other volunteer positions was a Town of Southwick Finance Committee member and Selectman.

His knowledge was first rate and he was a great guy.



Photo
Unavailable

Once again, I would like to thank any and all individuals who provided me with pictures and any other miscellaneous information on the aforementioned, without your help it would have been difficult to pay tribute to these individuals.

*Respectfully submitted,
Cindy Pendleton*

Elected and Appointed Officials

NAME	Appointed/Elected	Length of Term	Date Appointed/ Reappointed/ Reelected	Year/Date Due for Reappointment/ Reelection
Board of Assessors	<i>Elected Officials</i>			
David Recoulle		3 Years	May 13, 2014	2017
Robert K. Johnson		3 Years	May 14, 2013	2016
Paul Connolly		3 Years	May 12, 2015	2018
Cemetery Commission	<i>Elected Officials</i>			
Roy Benson		3 Years	May 13, 2014	2017
Diane Mason-Arnold			December 14, 2015	2016
Veronica L. Connolly		3 Years	May 12, 2015	2018
Sharon Horacek		3 Years	May 14, 2013	2016
Constables	<i>Elected Officials</i>			
Kelly Magni		3 Years	May 14, 2013	2016
T. J. Welch		3 Years	May 14, 2013	2016
Dickinson School Trustees	<i>Elected Officials</i>			
Gene Theroux		3 Years	May 13, 2014	2017
Dean Rankin		3 Years	May 12, 2015	2018
Kenneth R. Haar		3 Years	May 14, 2013	2016
Board of Health	<i>Elected Officials</i>			
Susan Brzoska		3 Years	May 13, 2014	2017
Dr. Jerome Azia		3 Years	May 12, 2015	2018
Casimir Tryba		3 Years	May 14, 2013	2016
Southwick Housing Authority	<i>Elected Officials</i>			
Brian P. Houlihan		5 Years	May 14, 2013	2018
Joanne E. Horacek		5 Years	May 8, 2012	2017
Elizabeth G. Malone		5 Years	May 13, 2014	2019
Karen F. Reed		5 Years	May 12, 2015	2020
Kenneth R. Haar		3 Years	MAY 14, 2013	2016
Library Trustees	<i>Elected Officials</i>			
Michael J. McMahon		3 Years	May 13, 2014	2017
Suzanne Davis		3 Years	May 12, 2015	2018
Nancy M. Zdun		3 Years	May 13, 2014	2017
Tammy Ciak-Bissaillon		1 Year	May 12, 2015	2016
Carol A. Geryk		3 Years	May 14, 2013	2016
Tracy R. Meczywor		3 Years	May 12, 2015	2018

NAME	Appointed/Elected	Length of Term	Date Appointed/ Reappointed/ Reelected	Year/Date Due for Reappointment/ Reelection
Moderator	<i>Elected Official</i>			
James Putnam II		3 Years	May 13, 2014	2017
Park & Rec.	<i>Elected Officials</i>			
Kelly Magni		3 Years	May 13, 2014	2017
Susan Grabowski		3 Years	May 13, 2014	2017
Daniel D. Call		3 Years	May 12, 2015	2018
John Whalley III		1 Year	May 12, 2015	2016
Jeanne Reed Waldron	Assistant Chair	3 Years	May 12, 2015	2018
David DeiDolori	Commissioner	1 Year	September 21, 2015	2016
Michael Massarelli		1 Year	September 21, 2015	2016
Patrick Roche	Chairman	1 Year	September 21, 2015	2016
Planning Board	<i>Elected Officials</i>			MGL 41 S81A
Richard Utzinger		5 Years	May 10, 2011	2016
Rosalyn Terry		5 Years	May 8, 2012	2017
David H. Sutton		5 Years	May 13, 2014	2019
Douglas Moglin		5 Years	May 14, 2013	2018
Joseph G. Ballard			June 15, 2015	2016
Victoria Levite	Associate Position		June 15, 2015	2016
Michael Doherty		5 Years	May 12, 2015	2020
Alan Slessler	Town Planner	5 Years	July 29, 2013	2018
Board of Selectmen	<i>Elected Officials</i>			
Joseph Deedy	Chairman	3 Years	May 14, 2013	2016
Russell Fox	Vice Chairman	3 Years	May 13, 2014	2017
Douglas Moglin	Clerk	3 Years	May 12, 2015	2018
STGRSD School Committee	<i>Elected Officials</i>			
James L. Vincent		3 Years	May 14, 2013	2016
George A. Leblanc Jr		3 Years	May 14, 2013	2016
Maria P. Seddon		3 Years	May 12, 2015	2018
Jeffrey T. Houle		3 Years	May 13, 2014	2017
Jean McGiveny-Burelle		3 Years	May 13, 2014	2017
Water Commissioners	<i>Elected Officials</i>			
Luther Hosmer		3 Years	May 13, 2014	2017
Edward Johnson		3 Years	May 14, 2013	2016
David Meczywor		3 Years	May 12, 2015	2018
Town Accountant	<i>Appointed Official</i>			
Carol DellaGuistina		3 Years	July 29, 2013	2016

NAME	Appointed/Elected	Length of Term	Date Appointed/ Reappointed/ Reelected	Year/Date Due for Reappointment/ Reelection
Animal Inspector	<i>Nominated Officials</i>			
Charles B. Colson		1 Year	June 16, 2014	2015
Board of Appeals	<i>Appointed Officials</i>			
Paul A. Gregoire		3 Years	July 29, 2013	2016
David Methe		1 Year	July 13, 2015	2016
Thomas Stapleton		3 Years	June 16, 2014	2017
William Lis	Alternate Member	1 Year	July 13, 2015	2016
Christopher Mastroianni		3 Years	September 8, 2014	2017
Director of Assessment	<i>Appointed Official</i>			
Sue Gore		1 Year	July 13, 2015	2016
Building Inspector	<i>Appointed Official</i>			
Arthur J. Lawler		1 Year	July 13, 2015	2016
Sealer Weights & Measures	<i>Appointed Official</i>			
Arthur J. Lawler		1 Year	July 13, 2015	2016
Dennis Clark		6 Months	July 13, 2015	2016
Deputy Building Inspector	<i>Appointed Official</i>			
Robert Sullivan		1 Year	July 13, 2015	2016
Gas & Plumbing Inspector	<i>Appointed Official</i>			
Saverio Santaniello	back up to Regular Insp.	1 Year	July 13, 2015	2016
Michael Day		1 Year	July 13, 2015	2016
Illia Olbrys		1 Year	July 13, 2015	2016
Wiring Inspector	<i>Appointed Officials</i>			
Lester Smith	Lead Inspector	1 Year	July 13, 2015	2016
Robert Johnson	Assistant	1 Year	July 13, 2015	2016
Chief Administrative Officer	<i>Appointed Official</i>			
Karl J. Stinehart		3 Years	July 29, 2013	2016
Town Clerk, Treasurer & Collector	<i>Appointed Official</i>			
Michelle L. Hill		3 Years	July 13, 2015	2018
Department of Public Works Director	<i>Appointed Official</i>			
Randal Brown		1 Year	July 13, 2015	2016
Special Assistant DPW	<i>Appointed Official</i>			
Richard Grannells		1 Year		
Tree Warden & Moth Inspector				
Randal Brown		1 Year	July 13, 2015	2016

NAME	Appointed/Elected	Length of Term	Date Appointed/ Reappointed/ Reelected	Year/Date Due for Reappointment/ Reelection
Agricultural Committee				
Pete Barnum		3 Years	August 28, 2014	2017
Dennis Clark		3 Years	August 28, 2014	2017
Christina Strain		1 Year	July 13, 2015	2016
Jocelyn Linnekin		3 Years	August 28, 2014	2017
Stanley Choiniere		3 Years	August 28, 2014	2017
Lauren Kendzierski		1 Year	July 13, 2015	2016
Lenita Bober		1 Year	July 13, 2015	2016
Kevin Solek		1 Year	November 17, 2015	2016
Animal Control	<i>Appointed Officials</i>			
Tracy Root	Full Time	1 Year	July 13, 2015	2016
Charles Brett Colson		1 Year	July 13, 2015	2016
Donald W. Gane	Assistant Animal Control	1 Year	July 13, 2015	2016
Krisanne L. Quinne Keene	Kennel Personnel	1 Year	July 13, 2015	2016
Royal Bridges		1 Year	July 13, 2015	2016
ADHOC Block Grant Committee	Dissolved			
Joseph Deedy	Chairman	1 Year	October 6, 2014	2015
Arthur Pinell		1 Year	October 6, 2014	2015
Michael DeBay		1 Year	October 6, 2014	2015
Kenneth Philips		1 Year	October 6, 2014	2015
Thomas FitzGerald		1 Year	October 6, 2014	2015
Jim Mazik	PVPC Representative	1 Year	October 6, 2014	2015
Cable Advisory Committee	<i>Appointed Officials</i>			
Donna Charron		1 Year	July 13, 2015	2016
Bob Horacek		1 Year	July 13, 2015	2016
Susan Fox		1 Year	July 13, 2015	2016
Capital Projects Expend Committee	<i>Appointed Officials</i>			
Joseph Deedy	BOS Appt.	3 Years	June 17, 2013	2016
Robert Horacek	FinCom Appt.	3 Years	January 5, 2015	2018
Karl J. Stinehart, CAO	Permanent Member			
James Vincent	School Committee	3 Years	August 21, 2014	2016
Linda Bathel	FinCom Appt.	3 Years	January 5, 2015	2018
William H Baildon	FinCom Appt.	3 Years	July 13, 2015	2018
Mark J Krynicki	BOS Appt.	3 Years	August 11, 2014	2016

NAME	Appointed/Elected	Length of Term	Date Appointed/ Reappointed/ Reelected	Year/Date Due for Reappointment/ Reelection
CDBG 2016 Adhoc Committee				
Joseph Deedy		1 Year	December 7, 2015	2016
Ken Philips		1 Year	December 7, 2015	2016
Mike DeBay		1 Year	December 7, 2015	2016
Thomas Fitzgerald		1 Year	December 7, 2015	2016
Art Pinell		1 Year	December 7, 2015	2016
Community Preservation Commission	<i>Appointed Officials</i>			
John Whalley III	BOS Appt.	3 Years	July 15, 2013	2016
Dennis Clark	BOS Appt.	3 Years	July 15, 2013	2016
Robert M. Johnson	Planning Board	3 Years	June 18, 2013	2016
Christopher J Pratt	Conservation Commission	3 Years	June 16 2014	2017
Robert K. Johnson	BOS Appt.	3 Years	June 16, 2014	2017
Jeanne Reed Waldron	Park & Rec	3 Years	November 10, 2015	2016
Patrick Roche	BOS Appt.	3 Years	December 21, 2015	2016
David Gunn	Historical Commission	3 Years	January 2012	2015
Conservation Commission	<i>Appointed Officials</i>			
Dennis Clark, Coordinator		1 Year	July 13, 2015	2016
Mehmet Mizanoglu		1 Year	July 13, 2015	2016
Christopher Pratt		3 Years	July 13, 2015	2018
Seth Kellogg		3 Years	July 15, 2013	2016
Jeremy Cigal		3 Years	June 16, 2014	2017
James A. Parent		1 Year	July 13, 2015	2016
Marcus Phelps		1 Year	July 13, 2015	2016
Frank Soleimani		3 Years	May 4, 2015	2017
Brian Drenen		1 Year	November 17, 2015	2016
David MacWilliams		3 Years	August 11, 2015	2016
Council on Aging	<i>Appointed Officials</i>			
Lorraine Lawrence		3 Years	June 16, 2014	2017
Mary Alice Martin		3 Years	July 29, 2013	2016
Harriet Fischer		3 Years	July 29, 2013	2016
Joan Plancon		3 Years	July 13, 2015	2018
Herbert Pace		3 Years	July 13, 2015	2018
Roy Benson		3 Years	July 13, 2015	2018
Mary Jane Connolly		2 Years	July 13, 2015	2017
Rebecca Perron		3 Years	June 16 2014	2017
Carol Laughlin	Associate Member	1 Year	December 21, 2015	2016

NAME	Appointed/Elected	Length of Term	Date Appointed/ Reappointed/ Reelected	Year/Date Due for Reappointment/ Reelection
Paula Leblanc	Associate Member	1 Year	December 21, 2015	2016
Donna Charron	Associate Member	1 Year	December 21, 2015	2016
Cultural Council	<i>Appointed Officials</i>			
Patricia McMahon		3 Years	July 13, 2015	2018
Joan Perkins-Smith		3 Years	July 13, 2015	2018
Marcia E. Capuano		3 Years	January 11, 2013	2016
Karen Deyo		3 Years	April 26, 2013	2016
Susan Kochanski		3 Years	February 24, 2013	2016
Ellen C. Miles		3 Years	September 8, 2013	2016
Bruce Kulas		3 Years	June 1, 2015	2018
Lisa Pentz		3 Years	June 16, 2014	2017
Cynthia Warner		3 Years	October 26, 2015	2018
Laura Zides-Lucier		3 Years	July 13, 2015	2018
Karen Reed		3 Years	May 15, 2015	2017-2018
Maria Gallo		3 Years	November 4, 2013	2016
Economic Development	<i>Appointed Officials</i>			
Craig Samuelson		1 Year	July 13, 2015	2016
Brenda Leduc		1 Year	June 16, 2014	2015
Kenneth Haar		1 Year	June 16, 2014	2015
Michael McMahon		1 Year	July 13, 2015	2016
Election & Registration	<i>Appointed Officials</i>			
Shirley Morris		3 Years	July 13, 2015	2018
Kevin M. Towle		3 Years	November 3, 2014	2016
Don Morris		3 Years	July 13, 2015	2018
Nancy M. Zdun		3 Years	September 21, 2015	2018
Fence Viewer	<i>Appointed Officials</i>			
Herbert Pace		1 Year	July 13, 2015	2016
Finance Committee	<i>Appointed Officials</i>			
Richard Buley	Moderator Appt.	3 Years	July 13, 2015	2018
Robert Horacek	Moderator Appt.	3 Years	September 30, 2014	2017
Linda Bathel	Moderator Appt.	3 Years	September 30, 2013	2016
Sheila T. Chamberlin	Moderator Appt.	3 Years	July 13, 2015	2018
Terrence D. Mish	Moderator Appt.	3 Years	September 30, 2014	2017
Charles Condon	Moderator Appt.	3 Years	September 30, 2014	2017
Arthur Pinell	Moderator Appt.	3 Years	January 31, 2014	2016

NAME	Appointed/Elected	Length of Term	Date Appointed/ Reappointed/ Reelected	Year/Date Due for Reappointment/ Reelection
Fire Department	<i>Appointed Officials</i>			
Richard Anderson	Chief	1 Year	June 29, 2015	2016
John Taylor Albright	Chaplain	1 Year	June 29, 2015	2016
Kyle Altieri	EMT	6 Month	June 29, 2015	2016
Deanna Bailey	FF	1 Year	October 19, 2015	2016
Roger Bancroft	FF	1 Year	June 29, 2015	2016
Michael Bridges	EMT	1 Year	June 29, 2015	2016
Aaron Bannish	FF	1 Year	October 5, 2015	2016
Jessica Bishop	FT EMT	1 Year	June 29, 2015	2016
Benjamin M Bobianski	EMT	1 Year	June 29, 2015	2016
Brady Bobianski	EMT	1 Year	July 27, 2015	2016
Carolyn Bradbury	FF,EMT	1 Year	June 29, 2015	2016
Eric M. Brogan	FF,EMT	1 Year	June 29, 2015	2016
Tyler Buscemi	FF	1 Year	June 29, 2015	2016
John F. Cain	FF	1 Year	June 29, 2015	2016
Gregg Condon	FF	1 Year	June 29, 2015	2016
Dennis Day	FF	1 Year	June 29, 2015	2016
Michael J. Dennis	FF	1 Year	June 29, 2015	2016
Ian Dipietro	LT EMT	1 Year	June 29, 2015	2016
Michael Ferraraccio	LT FF EMT	1 Year	June 29, 2015	2016
David Gay	Captain	1 Year	June 29, 2015	2016
Nicole Green	FF	1 Year	July 15, 2015	2016
Darren Goddard	FF,EMT	1 Year	June 29, 2015	2016
Matthew Gaugh	FF	6 Month	June 29, 2015	2016
David Humphrey	FF	1 Year	June 29, 2015	2016
Brandon P. Johnson	LT FF	1 Year	June 29, 2015	2016
Paul A. Johnson	LT FF EMT	1 Year	June 29, 2015	2016
Michael Kennedy	Captain	1 Year	June 29, 2015	2016
Matthew Knowlton	FF	1 Year	June 29, 2015	2016
Michael Marafuga	EMT	1 Year	June 29, 2015	2016
Joseph Mancino	EMT	1 Year	June 29, 2015	2016
Timothy Mannion	FF	6 Month	June 29, 2015	2016
David Matsuk	FF	1 Year	June 29, 2015	2016
John McKay	FF	1 Year	June 29, 2015	2016
Timothy Nehmer	FF	1 Year	June 29, 2015	2016
Timothy O'Keefe	EMT/FF	1 Year	October 5, 2015	2016

NAME	Appointed/Elected	Length of Term	Date Appointed/ Reappointed/ Reelected	Year/Date Due for Reappointment/ Reelection
Christopher Patenaude	EMT	1 Year	June 29, 2015	2016
Denis Pelletier	EMT	1 Year	June 29, 2015	2016
Steven Pinette	FF	1 Year	June 29, 2015	2016
Brian Schneider	FF EMT	1 Year	June 29, 2015	2016
Andrew Scott	FF	1 Year	June 29, 2015	2016
David R. Smith	FF	1 Year	June 29, 2015	2016
Kathleen S. Sobczyk	Captain	1 Year	June 29, 2015	2016
Trevor Svonkin	EMT/FF	1 Year	September 21, 2015	2016
Kevin Turner	FF	1 Year	June 29, 2015	2016
Ralph Vecchio	Inspector	1 Year	June 29, 2015	2016
Luke Visconti	FF	1 Year	June 29, 2015	2016
Natalie Wolanski	EMT	1 Year	July 27, 2015	2016
Forest Fire Warden	<i>Appointed Official</i>			
Richard Anderson		1 Year	July 13, 2015	2016
Graves Officer	<i>Appointed Official</i>			
John H. Andrews		1 Year	June 16, 2014	2015
Health Inspector	<i>BOH appt.</i>			
Thomas FitzGerald		2 Years	March 19, 2015	2017
Historical Commission	<i>Appointed Officials</i>			
Ellen C. Miles		2 Years	June 16, 2014	2016
Susan Kochanski		2 Years	June 16, 2014	2016
David Gunn		1 Year	July 13, 2015	2016
Lee Hamburg		1 Year	July 13, 2015	2016
Kevin Towle		3 Years	June 10, 2013	2015
Sean Bissailon		1 Year	July 13, 2015	2016
Lake Management	<i>Appointed Officials</i>			
Richard Grannells	Chairman	1 Year	July 13, 2015	2016
Scott Graves		1 Year	July 13, 2015	2016
Chris Sears		1 Year	July 13, 2015	2016
W.K. Phillips Jr		1 Year	July 13, 2015	2016
Malcolm DeBay		1 Year	July 13, 2015	2016
Steven Legault	Associate Member	1 Year	July 13, 2015	2016
Michael DeBay		1 Year	July 13, 2015	2016
E. Michael Coombs		1 Year	July 13, 2015	2016
Deborah Herath		1 Year	July 13, 2015	2016
Rick Wylot	Associate Member	1 Year	July 13, 2015	2016
Eric Mueller	Vice Chairman	1 Year	July 13, 2015	2016

NAME	Appointed/Elected	Length of Term	Date Appointed/ Reappointed/ Reelected	Year/Date Due for Reappointment/ Reelection
Lake Mgt Canal Commission	<i>Appointed Official</i>			
Malcomb Debay		1 Year	July 13, 2015	2016
Michael Debay	Chairman	1 Year	July 13, 2015	2016
Dennis Clark	Advisor	1 Year	July 13, 2015	2016
Thomas Fitzgerald	Advisor	1 Year	July 13, 2015	2016
Richard Grannells		1 Year	July 13, 2015	2016
Deborah Herath		1 Year	July 13, 2015	2016
Scott Graves	Advisor	1 Year	July 13, 2015	2016
W.K. Phillips Jr		1 Year	July 13, 2015	2016
Chris Sears	Vice Chairman	1 Year	July 13, 2015	2016
Steve Schmid		1 Year	July 13, 2015	2016
Earl "Mike" Coombs		1 Year	July 13, 2015	2016
Eric Mueller		1 Year	November 30, 2015	2016
Ch. 148A Municipal Hearing Officer	<i>Appointed Official</i>			
Karl J. Stinehart		1 Year	July 13, 2015	2016
Open Space Planning Committee	<i>Appointed Official</i>			
Dennis Clark	Vice Chairman	1 Year	June 16, 2014	2015
John Stadnicki	Chairman	1 Year	June 16, 2014	2015
Mehmet Mizanoglo		1 Year	June 16, 2014	2015
Craig Samuelson		1 Year	June 16, 2014	2015
Albert DeLoretto		1 Year	June 16, 2014	2015
Jocelyn Linnekin		1 Year	June 16, 2014	2015
Christopher Pratt	Associate Member	1 Year	June 16, 2014	2015
Thomas Lane	Associate Member	1 Year	June 16, 2014	2015
J Patrick Ayotte	Associate Member	1 Year	June 16, 2014	2015
Parking Ticket Hearing Officer	<i>Appointed Official</i>			
Michelle L. Hill		1 Year	July 13, 2015	2016
Pioneer Valley Planning Commission				
Alan Slessler		1 Year	July 13, 2015	2016
Police Dispatch	<i>Appointed Officials</i>			
Keith N. Stromgren		1 Year	June 16, 2014	2016
Peter W. Coe		1 Year	June 16, 2014	2016
James R. Frenette		1 Year	June 16, 2014	2016
Robert Eak		1 Year	June 16, 2014	2016

NAME	Appointed/Elected	Length of Term	Date Appointed/ Reappointed/ Reelected	Year/Date Due for Reappointment/ Reelection
Police Dispatch Part Time	<i>Appointed Officials</i>			
Wendy Cordeiro		1 Year	June 16, 2014	2016
Andrea Rowley		1 Year	June 16, 2014	2016
David LaBombard		1 Year	June 16, 2014	2016
Police Department	<i>Appointed Official</i>			
Chief David Ricardi		1 Year	June 16, 2014	2016
Police Officers	<i>Appointed Officials</i>			
Lt Kevin Bishop		1 Year	June 16, 2014	2016
Sgt./Detective Robert Landis		1 Year	June 16, 2014	2016
Sgt Kirk Sanders		1 Year	June 16, 2014	2016
Sgt Rhett Bannish		1 Year	June 16, 2014	2016
Sgt Donald Day		1 Year	June 16, 2014	2016
Roger P. Arduini		1 Year	June 16, 2014	2016
Gregory L. Burt		1 Year	June 16, 2014	2016
Bradford Fisk		1 Year	June 16, 2014	2016
Thomas Krutka K-9 Officer		1 Year	June 16, 2014	2016
Jax (K-9)		1 Year	June 16, 2014	2016
Ernest Malone		1 Year	June 16, 2014	2016
David Massai		1 Year	June 16, 2014	2016
Paul Miles		1 Year	June 16, 2014	2016
Daniel Ryan		1 Year	June 16, 2014	2016
Marc S. Siegel		1 Year	June 16, 2014	2016
Michael Taggart		1 Year	June 16, 2014	2016
Michael Westcott		1 Year	June 16, 2014	2016
Reserve Police Officers	<i>Appointed Officials</i>			
Jeremiah Cain		1 Year	June 16, 2014	2016
Robert DeLuca		1 Year	June 16, 2014	2016
Gregory Priest		1 Year	June 16, 2014	2016
Jessie Rizzo		1 Year	June 16, 2014	2016
Kyle Sanders		1 Year	June 16, 2014	2016
Daniel Scibelli		1 Year	June 16, 2014	2016
Keith Stromgren		1 Year	June 16, 2014	2016
Ross Henke		1 Year	June 16, 2014	2016
Adam Roberts		1 Year	June 16, 2014	2016

NAME	Appointed/Elected	Length of Term	Date Appointed/ Reappointed/ Reelected	Year/Date Due for Reappointment/ Reelection
School Crossing Guard	<i>Appointed Officials</i>			
Laurie Roy		1 Year	August 28, 2014	2016
Susan Porter		1 Year	September 22, 2014	2016
Sewer Implementation Committee	<i>Appointed Officials</i>			-
Randal Brown	Permanent Member			-
Gerald Patria		1 Year	July 13, 2015	2016
Russell Orne		1 Year	July 13, 2015	2016
Freda Brown		1 Year	July 13, 2015	2016
Arthur Pinell		1 Year	July 13, 2015	2016
Jim Vincent		1 Year	July 13, 2015	2016
Brian J. Pranka		1 Year	July 13, 2015	2016
Southwick Emergency Mgt Agency (SEMA)	<i>Appointed Officials</i>			
Charles H. Dunlap, Director		1 Year	June 29, 2015	2016
Keith N. Stromgren, Asst. Director		1 Year	June 29, 2015	2016
Robert Miller		1 Year	June 29, 2015	2016
Pauline Dunlap		1 Year	June 29, 2015	2016
Aaron DeWinkleer		1 Year	June 29, 2015	2016
Eric Carroll		1 Year	June 29, 2015	2016
Daniel Vierno		1 Year	June 29, 2015	2016
Charles F. Darling Asst. Director		1 Year	June 29, 2015	2016
Christopher Barton		1 Year	June 29, 2015	2016
Community Emergency Response Team	<i>Appointed Officials</i>			
Charles H. Dunlap, Coordinator		1 Year	June 29, 2015	2016
Robert Miller		1 Year	June 29, 2015	2016
Pauline Dunlap		1 Year	June 29, 2015	2016
Aaron DeWinkleer		1 Year	June 29, 2015	2016
Keith Stromgren		1 Year	June 29, 2015	2016
Daniel Vierno		1 Year	June 29, 2015	2016
Charles F. Darling		1 Year	June 29, 2015	2016
Eric Carroll		1 Year	June 29, 2015	2016
Christopher Barton		1 Year	June 29, 2015	2016
Radio Amateur Civil Emergency Service	<i>Appointed Officials</i>			
Charles H. Dunlap, Director		1 Year	June 29, 2015	2016
Keith N. Stromgren		1 Year	June 29, 2015	2016
Pauline Dunlap		1 Year	June 29, 2015	2016
Eric Carroll, Radio Officer		1 Year	June 29, 2015	2016

NAME	Appointed/Elected	Length of Term	Date Appointed/ Reappointed/ Reelected	Year/Date Due for Reappointment/ Reelection
Daniel Vierno		1 Year	June 29, 2015	2016
Charles F. Darling		1 Year	June 29, 2015	2016
Auxiliary Civil Defense Police	<i>Appointed Officials</i>			
Charles H. Dunlap, Director		1 Year	June 29, 2015	2016
Keith Stromgren, Assistant Director SEMA		1 Year	June 29, 2015	2016
Christopher Barton		1 Year	June 29, 2015	2016
Aaron DeWinkleer		1 Year	June 29, 2015	2016
Local Emergency Planning Committee	<i>Appointed Officials</i>			
Douglas Moglin	BOS	1 Year	July 13, 2015	2016
Karl J. Stinehart, Chairperson	CAO	1 Year	July 13, 2015	2016
Charles H. Dunlap	SEMA	1 Year	July 13, 2015	2016
Richard Anderson	SFD	1 Year	July 13, 2015	2016
Thomas FitzGerald	BOH	1 Year	July 13, 2015	2016
Kirk Sanders	SPD	1 Year	July 13, 2015	2016
Randal Brown	DPW	1 Year	July 13, 2015	2016
Roy Benson	COA	1 Year	July 13, 2015	2016
Arthur Boissonnault	CH 15	1 Year	July 13, 2015	2016
John Barry	SCHOOL SUPT	1 Year	July 13, 2015	2016
Stephen Presnal	SCHOOL BUS MGR	1 Year	July 13, 2015	2016
Dennis Clark	CONCOM	1 Year	July 13, 2015	2016
Brian Houlihan	AMERICAN INN	1 Year	July 13, 2015	2016
Bruce Bussiere	NOBLE HOSPITAL REP	1 Year	July 13, 2015	2016
Karen Wzorek	SCHOOL TRANS	1 Year	July 13, 2015	2016
Trail Stewardship Council				
Dan Call		1 Year	June 16, 2014	2015

GLOSSARY

Available Funds: Free cash reserves and unexpected balance for appropriation.

Budget: A plan of financial operations embodying an estimate of proposed expenditures for a given period and the proposed means of financing them. A budget may be “preliminary” the Financial plan presented to the town meeting or “final” the plan approved by that body.

Estimated Receipts: Estimated money to be received by the town from various sources such as licenses state reimbursement etc. The estimate is deducted by the Assessors from the gross amount to be raised by taxation when the tax rate is set.

Excess and Deficiency: Same as Surplus Revenue.

Free Cash: Surplus revenue less outstanding taxes of prior year.

Overlay: Amount of money raised by Assessors for purpose of creating a fund to cover abatements and uncollected taxes.

Overlay Surplus: Unused accumulated amount of the Overlay from various years which may be voted for extraordinary or unforeseen purposes.

Reserve Fund: Amount transferred from Overlay Surplus and/or appropriated for unforeseen or emergency purposes controlled exclusively the Finance Committee.

Road Machinery Fund: A fund which the accumulated town charge for certain uses for the town equipment and which maybe appropriated for maintenance and repair of that equipment.

Stabilization Fund: A special reserve account created to provide for capital improvements, which is invested until used. Towns may appropriate into this fund in any year an amount no more than ten percent of the prior year's tax levy. The outstanding balance in the account cannot exceed 10% of the town's equalized valuation. Generally it requires a 2/3 vote of town meeting to appropriate money from the Stabilization Fund.

Surplus Revenue: The amount by which the cash accounts receivable and other floating assets exceed the liabilities and reserves.

Special Town Meeting: A meeting of the registered voters of a town called by the Board of Selectmen at their discretion or by written request of one hundred registered voters.

Tax Rates: The amount of tax slated in terms of a unit of the tax base, for example \$15.01 per \$1000 of assessed valuation of taxable property.

Town Meeting Warrant: A written order calling an annual or a special town meeting and containing a list of the subjects to be acted upon. The SELECTMEN shall insert in the warrant for the annual meeting all subjects which are requested in writing by ten or more registered voters and in the warrant for the special town meeting all subjects requested by one hundred voters.

TOWN INCORPORATED

November 7, 1770

Population: (2010 Federal Census): 9,502

FY2015 Tax Rate: \$16.94 per \$1,000.00 of Valuation

**In 2012 the Town of Southwick began to accept donations for flags and banners.
Many thanks to those who helped to beautify the Town's Main Corridor.**

Paul & Bernadine Laquerre	Sisters of Providence
Dean & Mary Jane Miller	Bob & Sue Richard
Charles & Judith Pratt	Norman & Doreen Crowley
Paul Harrison	Carol A. Geryk
Winifred Tagliavini & Carol Hopkins	Herbert & Shirley Holl
Claire & Janice Buckley	Richard & Cynthia Grannells
Gwendolyn Gregory & Claire Hastings	Beverly & Joe Kingsley
Mike Rollins Plumbing & Heating	Edward H. Nitsch & Ruth C. Preston
James & Beth Crowley	Michael & Kerri Nargi
Roland & Maureen Allen	Ethel Dunn
Leslie & Joseph Bradbury	Maurice & Louise Brassard
Richard & Susan Niles	Peter & Vickie Barnum
Guy & Gert Cote	Paula Delskey & Scott Bracci
Stan & Joan Choiniere	Dominica Rice
Elaine Phillips	Wanda Bator & Kenneth Larkin
Richard & Lynn Lafrance	Cheryl Clapprood
Jean & Julius Holl	Dave & Linda Howes
Atteridge Family	Leo & Mary-Ellen Gagnon
Kerri & Nathan Kane	Karen & Robert Bourgeault
Deirdre Santos	J. Olga Colson
Rachel & Lionel Fry	Pat Talbot
Catherine & Edward Faits	Michael & Joan Avonti
Shirley Roy	First Step Therapy
Karene & William Dietsche	Margo Dern
Irene & Jerome Kmiecik	George & Pamela Case
Bernard & Joan Hagan	Jeffrey & Cathleen Woodman
Mary & Gordon Nelson	Charles & Diane Rood
Frances Andre	Kevin & Carol Bishop
Leland Streeter	Alan & Chris Little
James & Bernadette Johnson	Christine & Kris Abelin
Joseph B. Deleo	Sandra & Kim Phillips
Jeanne & Chuck Margarites	Dorothy Jarry
Golden Ear Studios	Chief Mark J. Krynicki
Giuseppe & Angelina Giancola	Arthur J Bouchard
Robert & Suzanne Scully	J. Mark Boothby
John & Pauline Clapp	American Inn Residents Association
Suzanne Davis	Andrea H Scully
Georgianna & Carla Grimaldi	Charles & Sandra Welch
Jan & Michael Jensen	Joyce A Arnold

Judith T. McNeil	Dennis Day Jr & Melissa Day
Andrew & Diane Gale	John C. & Cindi L Francis
Keith & Nancy Roy	Linda M Cusson & Tammy L Ciak
Doris Seymour	Joseph & Ann Ottalagana
Douglas & Ursula Hannon	Austin & Catherine Snow
Jeanine M Laporte	The Pendleton Family
Florence J & Walter W Morgan	Santa & Joseph Molta
Cynthia & Thomas Drapeau	Beverly & John Sinico
Christine G. Gendron	American Legion Auxillary Unit 338
William & Donna Brown	Southeastern Financial Group
Ellen Ruban	B.W. Nascimbeni
Donna Charron & Dianne Houle	Richard & Christine Monahan
Peter & Jane Thompson	Southwick Motocross 338 Inc
Linda & Gary Turcotte	Richard & Nancy Austermann
Bernadine Feldman	Terrence Mish
Joseph & Karen Wzorek	Jennie Hart
Laurence J & Marie Deburro	DeLuca Family
Pamela & Mark Krynicki	Sodom Mountain Campground
Prifiti Motors, Inc	Sunshine Dental
Marilyn Chunglo	Employees of USPS
Granfield Tree Service	Arthur & Joan Boissonnault
Elizabeth & Karl Stinehart	Marguerite & Tim Paige
Swk Police Assn. Inc	Woodland Elementary School
Julia Fiore	Nancy & Jay Zdun
Joan E. Crouse	Keenan Technical Industries, Inc
Tracey & John Davis	Constance Hobson
Janice & David LaFrance	Bill & Roz Terry
John & Elaine Andrews	Diane J. Arnold
Robert Strzempek	Bob & Barbara Polverari
Judith A. Schmidt	Bernard & Paul Lafleur
James & Hannah Putnam	Cigal Management Corp
Clarence W. Crosler, Jr	Edward & Patricia Heffernan
Ron Greene	Rebecca & Thomas Guarnieri
Southwick Lions Club	

BOARD OF SELECTMEN

The past year saw the completion of or near completion of numerous major projects which will benefit the citizens of Southwick for years to come. One of the most important was the completion of the School Building Project. All three school buildings received major renovations and updating which will enhance the learning environment for all the students of our regional school system. Education has always been an important aspect of the Town of Southwick and these improvements continue to help meet that goal. The new track at the Southwick Regional School has not only been of benefit to the school athletic programs but has also provided the entire community a recreational opportunity for walking, jogging or running. Another new addition to Southwick is the opening of Whalley Park. Already families and sports teams are making use of this tremendous asset. Southwick has been very fortunate to have individuals who have been so generous with donations which will add greatly to the quality of our community's way of life.

This past winter was a very challenging one which took a toll both financially and also on the condition of our aging roads and infrastructure. The D.P.W. has implemented the Beta Program, which we hope will improve our planning of addressing our roadways in the most efficient manner. An increase in our Chapter 90 monies due to Governor Baker has helped undertake additional work this past year, but the town's needs are much greater than available resources. We will continue to work with both federal and state agencies to obtain any additional funding for road improvements.

We continue to move forward with several projects; the sewerage of our school buildings to comply with a Mass D.E.P. consent order with the School Region, the Feeding Hills Road project which will make improvements including signalization (Feeding Hills/PowderMill, Feeding Hills/Rebecca Lobo Way, and Feeding Hills/Hudson); welcoming back the Moto Cross Nationals at the Moto Cross 338 Track; the building of a new sand/salt storage facility at the D.P.W. complex and entering into an agreement on solar net metering credits to reduce energy costs to town properties.

Working together with town staff, finance committee, capital expenditures committee, and all boards and committees, we were able to keep taxes to a very modest increase, after last year's decrease. With the addition of our new Selectman Doug Moglin, who brought with him

years of planning board experience, the B.O.S. has once again established a team working together on ways to address our community's challenges in a positive, respectful and professional manner.

The Board of Selectmen would like to thank all the Departments, Boards, Committees, Commissions, Staff and Volunteers for all their efforts. We would also like to thank all the numerous people for their generous donations. Special thanks to Karl, Cindy, Robin and Christie for their dedication.

Respectfully submitted,

Joseph J. Deedy, Chairman
Russell S. Fox, Vice-Chairman
Doug Moglin, Clerk



FRONT ROW: Clerk-Doug Moglin, Chairman-Joe Deedy,
Vice-Chairman-Russ Fox
BACK ROW: Administrative Assistant-Cindy Pendleton,
Chief Administrative Officer-Karl Stinehart, P/T Board of
Selectmen's Secretary-Robin Solek

CHIEF ADMINISTRATIVE OFFICER

The year 2015 brought many challenges for the town in addressing service levels and undertaking needed capital projects to position the community for the future. The balance has always been to do so within limited resources. Dedicated volunteers on boards and employees expended considerable time to assist with that effort.

- The School Campus Renovations and Rehabilitation Project was substantially completed. The project(s) increased the High School size to accommodate the relocation of grades 7 and 8 from Powder Mill School and brought enhanced learning space for high school needs. The final borrowing phase will

take place in late spring 2016 and be reflected in the fall 2016 real estate tax bills. Southwick's marked anticipated share of the debt service will represent about 83% equating to \$1,473,083.00.

- A sewer extension project contemplated for the Powder Mill neighborhood and to address a Mass DEP Consent Order with the School District Campus was voted down at Town Meeting. Another solution will be researched to comply with the State requirement for a school sewer hookup.
- The lakes received an annual evaluation and chemical treatment to keep non-native invasive plant life in check. The program is paid for in equal thirds by Southwick, Suffield, CT and CRC which continues to be a successful venture.
- Net Meter Credit Agreements on behalf of the town and school district were negotiated with NEXAMP for locations within the Eversource Load District. The solar panel sites in Hadley, Hatfield and Whately are in different phases of development. The objective is to lower the cost for electricity to the town and school region.

Aside from regular funds to the town received from the state through its cherry sheet aid, other sources of grants and monies were pursued in order to offset the costs of projects and services:

- An estimated \$77,995.00 in interest was collected from overdue tax bills.
- There was approximately \$361,794.00 received from the State Highway Department to help pay for eligible improvements to the Town's road network.
- The Town received minimal increases in state aid levels. The STGRSD increased its assessment to the Town by \$353,601.00.
- The Town Tax Rate was increased to \$17.10 per thousand dollars of valuation under a single tax rate for all classes of property and it was approved by Mass D.O. R. The reflected funds needed to pay for the regional school assessment and school project debt service.
- Insurance rebates and credits totaling more than \$37,000.00 were obtained from Massachusetts Interlocal Insurance Association (MIIA) for instituting

insurance related cost containment measures including municipal board training sessions, safety reviews, webinars, and employee attendance at seminars all of which were free to the Town.

Personnel related activities for the year encompassed:

- Contract negotiations commenced with the Library Union and Local Firefighter/EMT Units for new agreements.
- Arthur Lawler became our new Building Inspector/Zoning Enforcement Officer as Denis Gaido retired.
- The updated Employee Handbook was completed by Labor Counsel and staff for Board of Selectmen review and approval.

A word of thanks is due for many individuals and groups for their help in making the year a productive one. This includes our citizens for supporting their town meeting form of government; The Board of Selectmen for sorting out priorities and projects to best reflect the townspeople's needs; The Finance Committee for helping to fund and develop a balanced budget that maintains adequate services levels; The legislative delegation of Senator Don Humason and Representative Nicholas Boldyga, their staff who strongly advocated for the Town's needs while at the statehouse and; our volunteer board and commission members, that town government provides for its people. Special thanks to Cindy Pendleton, Robin Solek, Randy Brown, Christie Myette, Dick Grannells and Carol DellaGuistina.

Respectfully submitted,

Karl J. Stinehart

CAPITAL EXPENDITURES COMMITTEE

The Capital Expenditures Committee ("CapCom") is dedicated to ensuring that the Town of Southwick has the infrastructure necessary to provide quality services to its residents with minimal impact to the property tax rate. The Committee is also working to preserve Southwick's strong financial position and higher-than average bond rating while maintaining our assets at a level which is adequate to protect the Town's capital investment and minimize future maintenance and replacement costs.

Fiscal year 2015 brought reductions in State aid and revenues, which left limited funding

available for capital projects. CapCom worked carefully to prioritize each capital request with the understanding the many projects would need to be deferred until funding is available. The committee faces similar budget challenges each year and works diligently to approve the projects with the greatest benefit to the health and welfare of Southwick's residents.

The Capital Expenditures Committee ("CapCom") was formed by Town Meeting vote on May 2, 1998. The Committee reviews all capital outlays defined as the acquisition, construction or repair to real or personal property or public improvement of the Town, whose useful life is greater than three years and whose anticipated cost is \$25,000 or greater and for which the town may incur debt under MGL Chapter 44, Section 7 or 8, but not including projects to be paid for by state or federal funds. Recommendations are then made to the Finance Committee.

The mission of the Capital Expenditures Committee is to provide a centralized, cross sectional representation of the Town dedicated to the thorough study, evaluation, and recommendation of financially sound, adequately funded, and logically prioritized capital expenditures both to the Board of Selectmen and Finance Committee pursuant to Chapter 13 of the Southwick Town Code.

On November 3, 2003, the Board of Selectmen voted to adopt new *Comprehensive Capital and Debt Policies* for the Town of Southwick.

This document incorporates several separate but related policies: the Capital Budget Policy, the Debt Management Policy, and the Capital Asset Policy.

- The Capital Budget Policy establishes the methodology for including a program or project in the five-year Capital Plan.
- The Debt Management Policy establishes the strategy for financing the Capital Plan.
- The Capital Asset Policy establishes a guideline for capitalizing assets and estimating useful lives of those assets.

The Comprehensive Capital and Debt Policies also establish a more refined method for ranking each capital project submitted for approval. In addition, the newly revised Capital Budget Request form will require the identification of the source(s) of funding for each capital project; information that will assist in the creation of long-term debt management plan.

The Committee meets several times in January, February, and March to review capital

budget request. CapCom is composed of seven appointed members as follows:

- One member of the Board of Selectmen.
- The Chief Administrative Officer (permanent member)
- One member of the Southwick-Tolland Regional School District Committee or its designee
- Two members of the Finance Committee
- One registered voter appointed by the Moderator
- One registered voter appointed by the Board of Selectmen

The members serve for a term of three years. Of the two registered voter members, one will represent the community business interest.

Respectfully submitted,

Joseph J. Deedy, Chairman
Robert A. Horacek, Vice-Chairman
Karl J. Stinehart
Linda Bathel
William Baildon
Mark Krynicki
Jim Vincent
Robin Solek, Secretary

FINANCE COMMITTEE

The primary functions of the Southwick Finance Committee are to review departmental budgets (with the exception of the school budget) and submit a balanced budget to the Town meeting. We must also maintain a reserve fund to make transfers for urgent or unforeseen expenditures before the Town meeting. Additionally, we have been charged to consider and make recommendations regarding the financial business of the Town.

Developing a balanced budget has been challenging for the last few years. We have been able to do it only through the extraordinary efforts of our Town Department Managers in controlling their expenses. On behalf of the Town of Southwick we thank them for their cooperation.

While the States' fiscal situation still presents financial challenges for the coming year. We also have some major financial issues facing the Town, primarily related to our capital expenditure needs and costly infrastructure repairs. Considering the struggling economy, finding the means to pay for

upcoming projects will be challenging. More than ever before, the community will need to work together to successfully solve the problems facing us now with the STGRS building project completed the full financial impact of the project will be felt next year.

Respectively submitted,

Richard Buley, Chairman
Robert Horacek, Vice-Chairman
Linda Bathel
Sheila Chamberlin
Terry Mish
Richard Condron
Art Pinell
Robin Solek, Secretary

ANIMAL INSPECTOR

Number of:

Farm/Barn Visits	102
Beef Cows	107
Horses and Ponies.....	197
Burros and Donkeys	20
Goats	59
Sheep	61
Swine	41
Llamas/Alpacas.....	8
Poultry	755
Water Fowl.....	18
Game Birds/Guinea Hens	79
Rabbits.....	50
Turkeys	11
Peacocks	24
Quarantines of domestic animals for bites or scratches of unknown origin (animal fights, etc.):	
Cats 7	
Dogs 2	
Quarantine of animals for bites or scratches to humans:	
Cats 5	
Dogs 13	
Animal bites to other domestic animals.....	3

Possible Rabies, Lab confirmed negative.....2

Respectfully submitted,

C. Brett Colson

SOUTHWICK POLICE DEPARTMENT

Non-Emergency Phone – 413-569-5348

The Southwick Police Department has an authorized strength of:

1 Chief of Police	4 F/T Dispatchers
1 Lieutenant	3 P/T Dispatchers
3 Sergeants	1 Conf. Secretary
1 Detective/Sgt.	1 Part-time Clerical
11 Patrol Officers	1 School Cross. Guard
12 Reserve Officers	1 Anim. Cont. Officer

We patrol 31 square miles of land, over 85 miles of road and provide Police Services for approximately 9,496 residents. We also operate marine, bike and motorized recreational patrols seasonally.

In 2015, our focus was to continue to maintain a partnership with the community we serve. The members of the Southwick Police Department know the importance of a community partnership as we always strive to provide the highest quality of service to the citizens of the Town of Southwick. We know that if we are to reduce crime and raise the quality of life in this community we must build a strong relationship between the Police Department and the community as we both share in the responsibility for crime control and Public Safety. The members of this organization realize that one of our best assets in fighting crime is the citizens we serve. It is essential that we develop trust and openness between the Police and the citizens if we are to reach our goal.

The Southwick Police Department in 2015 continued to face financial and economic

challenges. We embraced those challenges and are always looking for ways to obtain additional funding from outside resources.

We always continue to apply for any grants that maybe available to us. In 2015 we applied for two (2) Grants from Commonwealth of Massachusetts State 911 Department. The Department was awarded both of the 911 Grants. The first grant is known as the "Support and Incentive Grant and the award was for \$28,148.00. The second Grant is known as a "Training Grant and EMD/ Regulatory Compliance Grant" which was awarded to us in the amount of \$10,000.00.

In April, our Police Department was awarded an "Edward J. Byrne Memorial Justice Assistance Grant. The grant was awarded to improve our interoperable communications with our Local, State, and Federal partners. This grant will provide us with the updated security patch to be in compliance with the necessary security regulations in order to communicate with our Law Enforcement partners. The grant award was for \$25,755.00.

This agency continues to receive grant awards from the Executive Office of Public Safety and Security (EOPSS) and the U.S. Department of Justice to offset the cost of ballistic vests for all of our Officers. It works out that each of the aforementioned Agencies contributes 50% of the cost.

During 2015 the Police Department was fortunate to receive a number of generous financial donations from a number of business owners and citizens. The donations summed up to well over \$3,000.00. We greatly appreciate all donations made as they provide us with the ability to maintain certain Police and Community programs to include our popular Citizen's Police Academy; our Youth Challenge Program; our Community Policing Program as well as our K-9 program.

The VFW presented this Department and our K-9 unit with a \$1,300.00 donation at the Veterans Day ceremony in November. The generous donation was made possible as the direct result of a lot of hard work and coordination by the VFW members who sponsored a Chicken and Pasta Dinner to raise the funds we were given. This is an annual

event for VFW members so we hope to see you at the event in 2016. We truly appreciate the efforts of our local veterans.

During the year our Department was recognized by the American Legion, Post 338, and VFW, Post 872 for our commitment to the Community.

In this past year the Police Department conducted its 18th and 19th Citizen Police Academy Classes. This program has proven to be a huge success with the Citizens of Southwick who graduated after attending eight (8) weeks of training.

This program provides our citizens with a personal view of what we as Police Officers do to protect and serve the community. Any citizen who wishes to attend this training is welcome to pick up an application at the Police Department or call Sergeant Kirk Sanders at extension 624.

Chief Ricardi remains committed to ensuring that all Officers are provided with the required in-service, specialized and professional development training needed to keep the Officer's job skills and knowledge at the highest level. In an effort to get the most from the budget the Department Officers are now doing more training via the Municipal Police Institute on-line training programs which have been established by a variety of State and Federal Agencies. In addition, part of the Department's strategic plan was to get some of the Officers within the Department to be Certified Instructors. We are proud to report that the Department has (3) certified Firearms Instructors, (2) Defensive Tactics Instructors, (2) Legal Up-Date Instructors, (2) First Responder Instructors, (2) CPR & First Aid Instructors, (2) Officers who are certified in the installation of Child Restraint Systems, (4) Officers who are Certified Field Training Officers. We have six (6) Officers who are recognized by the Municipal Police Training Council (MPTC) as certified instructors. Our plan is to get as many Officers as possible as being certified to instruct classes. We have found that by having our own instructors we do realize a cost savings.

Our qualified instructors are available to speak with any civic organization or event.

If any citizen has a new child we install your Child Restraint(s) free of charge. The

installations are performed by two (2) of our Officers who are fully trained and certified. All you need to do is call us on our business line at 569-5348 and request an appointment to have your Child Restraint system installed.

In addition, the Chief is also committed to ensuring that all Officers receive annual "Active Shooter" training at least once a year if not twice depending on budget constraints. Our Department partners with the Massachusetts State Police "Stop Team" to receive this valuable training. We know the importance of this training and the valuable it has to keeping the citizens and students of our community safe.

In December 2015, we added two (2) Reserve Officers to our ranks. We welcome Reserve Officer Andrew J. Smith and Reserve Officer Garrett Parker to team. The Officers have already graduated the Municipal Police Reserve Intermittent Academy and are now going through our Field Training Program. Once they have completed their field training program they will be available to supplement our staff of full-time Officers

Our School Resource Officer, Officer Daniel F. Ryan, continues to be assigned to work at our school campus setting. There have been many favorable reports received from the school administrators, parents and the students as well. A key to having this Officer in place at the schools is it provides everyone with an added sense of security which in turns allows for a better learning environment.

In April of 2015, K-9 Team of Officer Thomas Krutka and his partner, Jax, were the recipients of an award known as "Narcotic Detection Team of the Year" for 2014. This was a directly related to the narcotic distribution investigation which took place in October 2014. The investigation involved Officers from our Department who are assigned to the Eastern Hampden County Narcotic Task Force worked with Officers from our bordering community, Agawam and the DEA, on what turned out to be a major narcotic investigation involving *the a large scale Marijuana distribution* operation. The investigation resulted in Search Warrants being executed in the Towns of Agawam and Southwick. As a result over 119 pounds of Marijuana and over 1.2 million dollars were

seized. This investigation and seizure helped curtail that distribution of Marijuana in the Town of Southwick but also with Western Massachusetts and Northern Connecticut.

In the event you may not know we have a "Med Return" Drug Collection box in the lobby of this Department. This collection box is available to our citizen 24 hours a day – 7 days week. If you have unwanted prescriptions bottles you can stop in and place them inside the collection box. We ask that you not bring in any sharps or liquids.

Our Police Department has a number of specialized units and patrols which we are proud of. Those units and/or patrols include but are not limited to our: Dive & Recovery Team, K-9 Unit, Detective Bureau, 2 Officers assigned to the Eastern Hampden County Narcotic Task Force, Evidence Recovery & Photograph Unit, Motor Vehicle Accident Investigation Unit, Bicycle Patrols, Lake Patrols, ATV Patrols, Safety Officer and Traffic Enforcement, our School Resource Officer and an in-house computer system specialist.

We are extremely proud of our Police Department website that has been up and running for over a few years now. According to what we have learned it has met our objectives as it provides our viewers with a great deal of helpful information about our Police Department, its structure, its services, and the men and women who service this community. The website was designed to allow viewers to move through our website with no difficulties. We encourage you to explore our website to learn more about us and the services we provide. So take some time to visit us at:

www.southwickpolice.com.

All of our citizens and friends are invited to call the Police Department with any questions you may have. If interested you can call us to a get a guided tour of our facility. We would be honored to show you the Department and introduce to you to our Officers and provide a brief description of what they do.

On behalf of all of the employees of this Department, I wish to thank the citizens and members of the business community for your support of the Southwick Police Department throughout the year. As always the Southwick

Police Department will continue to provide professional and dedicated services to the Town.

Respectfully Submitted,

Chief David A. Ricardi

**TOWN OF SOUTHWICK
POLICE DEPARTMENT
2015 STATISTICS**

Calls for Service Logged	12,694
Motor Vehicle Accidents Investigated	169
Incidents Investigated	634
Restraining Orders.....	61
Arrests.....	238
Juvenile Arrests	08
Forcible Rape.....	01
Robbery	00
Aggravated Assault.....	17
Simple Assault	47
Arson	01
Burglary/Breaking and Entering	77
Shoplifting	08
Theft from Building.....	20
Theft from Motor Vehicle.....	02
Theft of Motor Vehicle Parts.....	01
All Other Larceny	79
Motor Vehicle Theft.....	03
Counterfeiting/Forgery	09
Credit Card/Automatic Teller.....	03
Stolen Property Offenses.....	03
Destruction/Damage/Vandalism.....	64
Drugs/Narcotic Violations.....	13
Domestic Violence	104
Disorderly Conduct	06
Identity Theft	34
All Other Offenses.....	105
Driving While Under the Influence.....	17
Liquor Law Violations.....	11
Runaway/Missing Person.....	05
Trespass of Real Property	21
Traffic Town By-Law Offenses	200
Violation of Restraining Order.....	07
Warrant Arrests.....	21
Murder.....	00
Scams	33

**POLICE DEPARTMENT PERSONNEL
2015**

Police Officers

Chief David A. Ricardi
Lieutenant Kevin A. Bishop
Sergeant Robert D. Landis
Sergeant Kirk H. Sanders
Sergeant Rhett E. Bannish
Sergeant Donald E. Day
Patrolman Bradford P. Fisk
Patrolman Paul A. Miles
Patrolman Roger P. Arduini
Patrolman Thomas L. Krutka and K-9 Jax
Patrolman Michael A. Taggart
Patrolman Gregory L. Burt
Patrolman Marc S. Siegel
Patrolman Michael A. Westcott
Patrolman Daniel F. Ryan
Patrolman Ernest A. Malone
Patrolman David P. Massai

Reserve Police Officers

Reserve Officer Keith N. Stromgren
Reserve Officer Kenneth G. Laxton
Reserve Officer Daniel Scibelli
Reserve Officer Jesse Rizzo
Reserve Officer Robert J. DeLuca
Reserve Officer Jeremiah J. Cain
Reserve Officer Paul A. LaFlamme
Reserve Officer Kyle W. Sanders
Reserve Officer Adam C. Roberts
Reserve Officer Ross Henke
Reserve Officer Andrew J. Smith
Reserve Officer Garrett Parker

Emergency Telecommunications Dispatchers

Dispatcher Keith N. Stromgren
Dispatcher Peter W. Coe
Dispatcher James R. Frenette
Dispatcher Robert J. Eak
Part-time Dispatcher Wendy C. Cordeiro
Part-time Dispatcher David L. LaBombard
Part-time Dispatcher Andrea L. Rowley

Chief's Confidential Assistant

Suzann M. Anderson

Records Department Clerk

Wendy C. Cordiero

SENIOR CENTER/COUNCIL ON AGING

The Senior Center is located at 454 College Highway.

The center is a wonderful meeting place for the elderly population to socialize and interact with their peers.

Director: Cindy Sullivan
Clerical Staff: Denise Seibert & Andrea Holmes
Mature Worker Program: Janice Argiro

Monday – Thursday 8:00 AM - 2:00 PM
Friday 8:00 AM - 1:00 PM
COA Office 413 569-5498
Fax 413 569-5327

E-Mail councilonaging@southwickma.net

Dining Center Monday – Friday 9:30AM-1:00PM
Denise Hills-McGarry 569-0410

The Council on Aging Board Members:

Chairman	Roy Benson
Vice Chairman	Herbert Pace Jr.
Secretary	Joan Plancon
Members:	Mary Alice Martin
	Harriet Fischer:
	Rebecca Perron
	Lorraine Lawrence (retired)
Associate Members:	Donna Charron
	Carol Laughlin
	Paula LeBlanc

The Senior Center has been implementing a new software program called My Senior Center. This program has assisted us with less paper waste and has reduced time consuming data entry for the COA staff. We are now on Facebook and Twitter to help keep people informed of the great activities going on at the Southwick Senior Center. We have hosted a Summer Luau, Halloween Costume Party, Ice cream socials, Holiday gatherings, Birthday celebrations, Senior Prom, spectacular entertainment, and educational lectures. Our Annual Volunteer Recognition was held in May.

TRANSPORTATION:

Transportation is made possible through Franklin Regional Transit Authority with a van being provided by Hulmes Transportation. We have added extended afternoon hours 3 days a week to help meet the needs of our Seniors.

The Hulmes van is available during the following hours:

Monday, Wednesday & Thursday
8:30 AM to 4:00 PM
Tuesday and Friday
8:30 AM to 2:00PM

The Town owned van is manned by many gracious volunteers who enjoy helping the elderly during the hours when there is no van service available. The volunteers also drive day trips that are enjoyed by all who have attended.

During the past year approximately 3000 rides have been booked through the center.

CLASSES:

The following classes are offered at the center weekly with some having small fees to cover the cost of instructors.

Aerobics, Water Aerobics, Yoga, Chair Yoga, Beginner/Inter. Tai Chi, Advanced Tai-Chi, Writers Workshop, Painting, Line Dancing, Chi-Gong, Zumba, and Quilting/Needlework have returned this year. Bingo is played for fun on Tuesday mornings. Men's Cards is played on Tuesday and Thursday afternoons. Our pool table can be used anytime during regular business hours. It has been moved to a more centralized location to accommodate more hours of use. We also have 2 new computers available in our activity room to use when no other activity is scheduled.

DINING CENTER:

The Dining Center served close to 12,000 meals during the year. Many of the frail who are not able to attend the congregate dining center have their noon meal delivered by very caring volunteer drivers who also check on their daily well being. Meals are served Monday – Friday at 11:30 AM. Donations are always welcomed to help defray the cost of the meals. In turn all donations are forwarded to Highland Valley Elder Services, Inc.

NEWSLETTER:

Ten issues of the newsletter were printed during the year and delivered to residents who are seniors and are listed on the town census. All functions that are held at the center are listed with dates and the time they will be held. The newsletter is mailed or hand delivered to one thousand homes. The newsletter is made available through Donations, State and Federal Grant monies, and advertising sponsors.

TRIPS:

The following is some of the trips that were held: Bernie's, Essex Train and Boat, Northfield Mountain, Yankee Candle, Bright Nights, Mystic Aquarium, Norman Rockwell Museum, Westover Airforce Base, Barnes Airforce Base, The Big E, Festival of Trees, American Hero Play, Lee Outlets, and several Casino trips.

HEALTH & EDUCATIONAL PROGRAMS:

Monthly Blood Pressure
BI-Monthly Foot Care
Bi-Monthly Hearing Clinics
Nutritional Information
Flu Clinics

SERVICES:

Most programs are income eligible. Check with staff.

Fuel assistance & Food stamps
Income Tax Preparation (AARP)
SHINE (Insurance Information)
Veteran's Representative
Brown Bag & Bread Program
Speakers on Legal & Elder Issues

In closing I would like to thank the Southwick community for their dedication and support to our Senior Center. I would also like to recognize the hard work of the volunteers who help us to provide the wonderful programs that are available to the elderly population. At this time, we have approximately 50 volunteers who help in many different venues. I would also like to thank my staff and the following Boards, and Organizations for their continued support during the year.

Board of Selectmen
Council on Aging Board
Southwick Senior Citizens Inc.
Executive Office of Elder Affairs
Highland Valley Elder Services, Inc.

Respectfully submitted,

Cindy Sullivan-Director

LAKE MANAGEMENT COMMITTEE

The Lake Management Committee (LMC) consists of 9 regular members and 2 associate members appointed annually by the Selectman. The LMC's charter includes promotion of lake safety, management of the two Massachusetts Office of Fishing & Boating Access (OFBA) owned boat ramps, the public fishing pier and

parking areas on Middle Pond. The LMC also works with Citizens Restoring Congamond (CRC), Conservation Commission, Department of Public Works (DPW), OFBA and the Pioneer Valley Planning Commission (PVPC) on lake improvement projects.

In accordance with the Town's agreement with the FBA, a \$5.00 per boat launch fee is charged at both boat ramps. The contractual agreement between the Town and the Commonwealth requires that all launch fees collected at these ramps be used only at the ramps for general maintenance, sanitary facilities, security lighting, phones, attendants, and improvements. The thousands of visitors to these facilities patronize many area businesses. In addition, several bass tournaments benefit local organizations like DARE, Town Library, Food Shelf, Family Coalition and Disabled American Veterans.

OFBA hopes to reconstruct the South Ramp launch and add a handicap-accessible boarding dock in fall 2016, based on funding availability.

The LMC Canal Restoration Subcommittee has been developing a plan and seeking funding to restore Canal Brook, which is currently the only viable outlet for Congamond. The LMC succeeded in obtaining \$1.2M in Environmental Bond Bill funding during 2014 and is still waiting to see if funding will be released in the new governor's budget. The Canal Subcommittee is continuing to seek additional funding sources while the detailed plans are being developed.

LMC has been running an extensive data taking program coordinated by Eric Mueller. LMC has secured the services of a well-known Lake consultant, Dr. Ken Wagner of Water Resource Services, to provide direction, analyze data and present specific recommendations for additional data and testing as part of the overall task to develop short, medium and long term plans for marked improvement to water quality. LMC volunteers have taken literally hundreds of samples of water and sediment from Congamond which have been analyzed by an independent lab. The new data has been compiled, along with existing historical data, into a complete database. These data will be a necessary part of any future permitting to treat and/or remove sediment from Congamond or Canal Brook.

Con Com, LMC and the Harbormaster continue to work together on the Local Permitting Program (LPP) for water structures (docks, moorings, swim floats & buoys) on Congamond in accordance with the DEP Chapter 91 as approved by the Board of

Selectmen and the DEP in 2010. MassDEP allowed Southwick to add provisions to the LPP to allow permitting year-around docks under certain extenuating circumstances. All LPP fees received are required to go into a fund for lake patrols and lake improvement projects.

The LMC also seasonally installs, maintains and removes the handicap-accessible boarding docks at the North Ramp and the 25 navigational buoys set for the Harbormaster in accordance with United States Coast Guard recommendations. The Southwick Police Dive Team and the Conservation Commission also use LMC's service boat for diver training, LPP, waterfront inspections, rescue and recovery.

While LMC members continue to volunteer many hundreds of hours annually, we would also like to thank the following people and organizations for donations of labor and/or materials that have made many of these improvements possible:

- Eric Mueller & Rick Wylot for collecting endless data points, water and sediment samples, compiling and analyzing the data.
- Southwick DPW for plowing of the two boat ramps and public parking areas during winter storms so that the public has parking for ice fishing, skating, etc.
- CRC & LMC volunteers continue to clear Canal Brook of blockages as they occur.
- Southwick Police Department Dive Team for replacing buoy mooring cables.

The Canal Restoration Subcommittee meets on the 4th Thursday of each month at 6:30 p.m. while the Lake Management Committee meets on the 2nd and 4th Thursday of each month at 7:00 p.m. in the Land Boards Meeting Room at Town Hall. Meetings are open the public and anyone with interest in Lake safety/water quality, ramp operations, or any of the LMC's various lake, canal and ramp betterment projects is encouraged to attend. Volunteers are always welcomed to assist in implementing projects.

Respectfully submitted,

Lake Management Committee

*Dick Grannells, Chair
Eric Mueller, Vice-Chair
Sue Hepburn, Secretary
Mike Coombs, Member
Malcolm DeBay, Member*

*Mike DeBay, Member
Scotty Graves, Member
Deb Herath, Member
Steve Legault, Associate
Ken Phillips, Member
Chris Sears, Member
Rick Wylot, Associate*

Canal Restoration Subcommittee

*Mike DeBay, Chair
Chris Sears, Vice-Chair
Sue Hepburn, Secretary
Dennis Clark, Advisor
Mike Coombs, Member
Malcolm DeBay, Member
Tom FitzGerald, Advisor
Dick Grannells, Member
Scotty Graves, Advisor
Deb Herath, Member
Eric Mueller, Member
Ken Phillips, Member
Steve Schmid, Member*

**VETERANS SERVICES
WESTERN HAMPDEN DISTRICT**

The following is a list of duties and activities that were performed by the Department of Veterans Services for the Western Hampden District during the past year. The District consists of Agawam, Southwick, Granville, Tolland, and Russell.

- Administer and maintain the M.G.L. Chapter 115 program to all qualified applicants.
- Investigate all claims for people applying for this benefit. Dismiss any and all fraudulent claims.
- Represent the Western Hampden District in all appeals of applicants to the Commonwealth.
- Complete and submit claims with the Department of Veterans Affairs for disability compensation, pensions, and death benefits for veterans and spouses from all five towns. This includes the Aid & Attendance pension for people in Assisted Living, which is approximately 70 % of all work in the office.
- Work with Congressman Neal's office on behalf of these people for all cases that are not decided upon in a reasonable amount of time.
- Work with all Assisted Living facilities in the area to be sure qualified Veterans and their spouses are receiving this pension.

- Maintain an outreach program throughout the District on a regular basis.
- Attend local health fairs to offer federal and state benefits.
- Speak at many local events and veterans' events.
- Investigate fraudulent groups on behalf of the citizens of all five towns. This includes reporting telephone scams and groups speaking in the area that have misled people.
- Cemetery on Veteran related events. This includes putting up and taking down all flags for Memorial Day.
- Attend funerals for Veterans and their spouses. This can include getting all required documents for proper burial into the Veterans Memorial Cemetery, working with local funeral homes to ensure proper services are rendered, and even duties of pallbearer.
- Maintain the Street of Flags for Agawam. This is funded by private donations and includes approximately 350 flags, poles, and hardware.
- Flag six private cemeteries for Memorial Day and Veterans Day. This includes approximately 2000 flags and all grave markers that need to be replaced.
- Assist with all activities for local Memorial Day Parade.
- Assist with all activities for local Veterans Day events.
- Maintain a Veterans Council, and establish list of priorities.

Respectfully submitted,

Richard J. Girard Jr.
Director of Veterans Services
Western Hampden District

ANIMAL CONTROL

First we have had over 400 calls. The majority of the domestic animals got back to their rightful owners and safely off the streets. We had our rabies clinic in March with our wonderful and local VCA Southwick Animal Hospital again supplying us with a veterinarian for it. Thanks to Dr. Cosgiff and her staff we vaccinated 150 dogs and cats. The TNR program is still going and this year we only trapped a couple of cats that turned out to be nice with some time and were put into our adoption program. We've had lots of adoptions, mostly cats, all the kittens that came

into the shelter were adopted. We had a number of dogs adopted. One of my most favorite was adopted this year after a long stay with us. He has found his forever home and I couldn't be happier. As of this writing, we have two dogs for adoption. Our volunteer program is going strong with dedicated volunteers helping with cleaning and tending animals. We enjoy having the extra help with the busy kennels. We have had numerous fundraisers done for us and I can't thank the people enough for doing them. We work solely on donations for our food, simple supplies such as laundry soap, dish detergent, paper towels and such. We also appreciate the monetary donations made which go directly to our medical fund and gift account for the "special" things our animals need. The town's people and our great group of friends keep us going. Thank you all. We hope the upcoming year brings us more friends, more adoptions and time to start some other programs.

Respectively submitted,

Tracy Root
Animal Control Officer

FIRE DEPARTMENT

This year was a year with three extreme incidents; two EMS and one Fire. A severe accident on Berkshire Ave. involving a truck took place on Easter Sunday. We are happy to report all three occupants survived and we would like to take the opportunity to thank the EMS professionals; Carrie Bradbury, Eric Brogan, and Brady and Ben Bobianski for their quick thinking and outstanding performance of their EMS skills. We had a tragic accident at the Quarry where an individual fell while hiking. Due to the outstanding training of Jessica Bishop, Eric Brogan and Michael Ferraraccio the individual survived the rescue with an opportunity to fight for his life. We are happy to report, although not without struggle, the individual is recovering and thriving in doing so. We had a working structure fire on Sunny Side Road that started in the garage and unfortunately damaged the entire home which took place in the summer of 2015. The Fire Dept. members did an outstanding job limiting the fire to the garage and responding in a quick and efficient manner. This was a team effort and the department's abilities were displayed. Full restoration is on its way. Fortunately no one was home at the time of the fire. We had six members hit a recognized

anniversary date in the year 2015 and they are as follows: Dennis Day - 25 years, Darren Goddard - 10 years, Brian Schneider -10 years, Eric Brogan -5 years, Michael Ferraraccio- 5 years and Timothy Mannion – 5 years. The Fire Department thanks all of them for their continued dedication to the department. The department has seen an influx of interest in being a member of the Southwick Fire Department. We would like to welcome all the new members and thank them for their willingness to volunteer their time to our department and our community at large.

Our EMT's responded to 965 calls this year. This high steady call volume has sparked a positive progressive talk in trying to make the Southwick BLS Service an ALS Service. Both management and staff have worked hard on trying to insure the ability to switch the Emergency services from BLS to ALS in the future. We are hoping this will commence in the upcoming fiscal year.

It is with great pleasure we announce another graduate of our Internship Program with the Southwick Tolland Granville Regional School District, Ryan Todesco. Ryan did a great job and has shown interest in becoming a member of our department.

We had our first annual Gun and Hoses competition with the Southwick Police Department. We are happy to announce we currently hold the Trophy for the year and are looking forward to next year's competition. Together we raised over 28 pints of blood!!!

The Southwick Fire Department lost a beloved volunteer and retired Deputy Chief, Elwood Anderson. Elwood passed away on February 21, 2015. We will mourn the loss of our friend and colleague each and every day here at the department. We thank him for his years of service and his dedication to the department and his community. Rest in peace Deputy Chief.

The current Chief, Chief Richard Anderson, is getting ready to retire after 39 years of service. Although his retirement is not officially until April 2016, during the 2015 year we have taken many steps to prepare the department for this transfer of leadership and we would like to extend a sincere thank you to Chief Richard Anderson for his dedication, commitment, compassion and years of service.

The Southwick Volunteer Fire Department would like to thank the Board of Selectmen, all Town Departments, the Police Department, the Department of Public Works, Emergency Telecommunication Dispatchers, Emergency Management and especially the People of the

Town of Southwick for their continued support

Summary Fire Department Statistics

Private Dwellings	15
Apartments	2
Hotel and Motels	0
All Other Residential	0
Health Care Institutions	1
Industry	2
Storage Structures	1
Fires In Vehicles	4
Outside Fires	5
Brush and Grass Fires	9
Rubbish Fires	2
All Other Fires	6
Rescue Fire Calls	39
False Alarms	91
Mutual Aid	7
Hazard Materials	11
Other Hazardous	12
All Other Responses	42

249 Fire Calls

965 Emergency Ambulance Runs

1214 Total Response

551 Burning Permits – January 15 to May 1 Other Permits

260 Smoke Detector, Burner Inspections, etc.

Members of the Southwick Fire Department

Officers:

Chief: Richard W. Anderson, EMT
 Captain: EMS Officer Kathy Sobczyk, EMT
 Captain: Fire Dave Gay
 Captain: Fire Mike Kennedy, EMT
 Lieutenant: Scott T. Bradbury, EMT
 Lieutenant: Michael Ferraraccio, EMT
 Lieutenant: Paul A. Johnson, EMT
 Lieutenant: Brandon Johnson
 Lieutenant: Ian Dipietro, EMT

Privates:

Taylor Albright- Chaplain
 Kyle Altieri, EMT
 Marco Andrade
 Deanna Bailey
 Roger Bancroft
 Aaron Bannish
 Jessica Bishop, EMT
 Benjamin Bobianski EMT
 Brady Bobianski EMT

Carrie Bradbury, EMT
 Michael Bridges
 Eric Brogan, EMT
 Tyler Buscemi
 John F. Cain
 Greg Condon
 Dennis E. Day
 Landon Demay
 Michael J. Dennis
 Michael F. Ferraraccio, EMT
 Nicholas Fielding EMT
 Matthew Gaugh
 Darren F. Goddard, EMT
 Nicole Green
 Shane Hope
 David B. Humphrey
 Christopher Keeley
 William Kelly, EMT
 Matthew Knowlton
 Joseph Mancino EMT
 Timothy Mannion
 Michael Marafuga EMT
 Nicholas Markos
 David Matsuk
 John McKay
 Timothy Nehmer
 Timothy O'Keefe EMT
 Christopher Patenaude, EMT
 Denis Pelletier, EMT
 Steven Pinette
 Brian Schneider, EMT
 Andrew Scott
 David Smith
 Trevor Svonkin EMT
 Kevin Turner
 Ralph "Buddy" Vecchio
 Luke Visconti
 John F. Wackerbarth, EMT
 Michael Wailgum

Fire Chief's Adm. Assistant: Tracy L. Cesan

Respectfully submitted,

Richard W. Anderson, Fire Chief

PLANNING BOARD



FRONT ROW: David Sutton, Chairman-Roz Terry,
Secretary-Ruth Preston,

BACK ROW:

Joe Ballard, Richard Utzinger, Vice-Chairman-Michael
Doherty, Planner- Alan Slessler

The Planning Board consists of six volunteer members, five of whom are elected to five-year terms and one annually appointed Associate. They are responsible for long range planning and studies to ensure optimal land use and zoning within the Town and to ensure that the residents live in a safe and healthy environment. Administratively, they do this through the review of plans for the division of land and both residential and commercial developments. The Planning Board reviews applications for Special Permits for land uses including estate lots, business and industrial uses, flexible residential developments, projects located over the Wellhead Protection District and wireless communication facilities. The Planning Board also reviews site plans for large additions to existing businesses and new signs.

In 2015, Michael Doherty was elected to a 5 year term. Joe Ballard joined the Board in June, after his appointment to fill the position vacated by Doug Moglin. His appointment will run until May 2016 election cycle, when the remaining term until 2018 will be on the ballot. Roz Terry was elected as the Board's Chairperson, and Michael Doherty was elected as Vice Chairperson. The other members are Richard Utzinger and David Sutton. The Board is currently seeking a volunteer resident to hold the alternate position. Alan D. Slessler continues as the Part-Time Planner, and Ruth Preston continues to serve as the Planning Board Administrative Assistant.

During the past year, the Board was pleased to have a new driveway bylaw approved at the Annual Town Meeting. A large solar project off Congamond Road was completed and the Board continues to work with Big Y on their Solar project. On a longer range basis, the Planning Board continued to work towards a Town Center zoning district for the College Highway area from approximately Tannery Road south to the Town Hall.

During the coming year the Planning Board plans to work towards much needed updates to Zoning Chapter 315 - Subdivision of Land regulations. With the housing market on the upswing, they hope to be prepared for applications that may be submitted.

The Planning Board meets every other Tuesday evening at 7 p.m. at Town Hall, in the Land Use Hearing Room on the second floor. Public attendance and input at Planning Board meetings is always welcome. The meeting schedule and office hours can be obtained by calling 569-6056 or visiting the Town website. Minutes and agendas are also posted to the Town web site at www.southwickma.org.

Respectfully submitted,

Roz Terry, Chairperson
Michael Doherty, Vice Chairperson
Richard Utzinger
David Sutton
Joe Ballard
Alan Slessler, Town Planner
Ruth Preston, Administrative Assistant

BOARD OF APPEALS

The Zoning Board of Appeals is comprised of three (3) permanent members and two (2) alternates appointed by the Board of Selectmen. The Board is charged with reviewing applications requesting relief from Zoning Bylaws where enforcement of current Bylaws would create substantial hardship for the applicant. The Board seeks to provide relief, where possible, provided that the appeal is in keeping with the public good and that the decision will not nullify or substantially derogate from current zoning. The Board must vote unanimously in favor of granting a variance in order for it to be approved.

The Board acted upon ten (10) variance requests for the year.

The Board meets on the second (2nd) and fourth (4th) Monday's of each month at 7:00pm in the Land Use Conference Room.

The Board wishes to recognize its' secretary, Wendy Cordeiro, for her service and dedication to the Board. She is an invaluable asset to the team.

Respectfully submitted,

Paul A. Grégoire, Chairman
Thomas Stapleton
William Lis
David Methe
Christopher Mastroianni
Wendy Cordeiro, Board Secretary

SOUTHWICK PUBLIC LIBRARY

In 2015, the Southwick Public Library completed their first full year as a C/W MARS Mininet. During the year, the library circulated a total of 49,798 items. The Circulation Staff received deliveries of items for our patrons three days a week with an average of 4-5 chock full delivery bins coming and the same number going out. New library cards for the C/W MARS system are still being issued. In 2015, 798 new library cards were registered. We completed entering all of the collection into the new library catalog and at the end of the year there were 57,235 items cataloged. The library ran three Getting to Know C/W MARS workshops. Patrons were taught how to place holds, either from home or at the library's OPACS, renew items, and keep a history of what they have checked out. The C/W MARS catalog also contains eBooks which may be downloaded. The library offered three workshops on downloading eBooks to various devices.

Requests for more programming continued in 2016. A total of 10 Outreach, 107 Children, 51 Young Adult, 3 Family, and 31 Adult programs were offered.

Several new monthly programs were added to the library's calendar. In addition to the regularly scheduled Adult Book Discussion program, an Adult Color, Chat and Cookies program was started. This program has been enthusiastically embraced. Originally the program started at 7:00 p.m. but based on the participants request the program now starts at

6:30 so they now have a half hour longer to color. The group meets usually on the third Monday of the month.

The teens now in addition to the monthly Teen Lounge program may participate in the Anime Club and also may join our Teen Advisory Board. Once a month, a craft activity is available for a week for those teens visiting the library. Since September, teens were able to create scratchboard CDs, decorate mugs with Sharpies, make a bookmark and design a door hanger. The Teen Volunteer program trained a total of 16 volunteers in 2015.

Sarah Gillett Services for the Elderly provided funding for a two-part Watercolor workshop. The workshop is for those 55 and over. Caregivers will be welcome to attend with seniors dealing with memory issues. The program needed to be postponed and will take place in April 2016.

The Friends of the Southwick Public Library also provided funding for 4 children's programs and 3 adult programs. The popular Kindergarteners program with magician Ed Popielarczyk was offered twice and was enjoyed by 110 children and their teachers. Also funded by the Friends was Farmer Minor and Daisy the Pig. 58 attendees got to watch Children's Librarian, Margo Storozuk, kiss a pig! Adult programs funded by the Friends included the very popular "Herbs of the Mediterranean" program attended by 40 people. Author Michael Tougias presented a talk and PowerPoint presentation about his book *Rescue of the Bounty* on a stormy night which didn't prevent 27 audience members from attending. In November, the third adult program funded by the Friends was Dennis Picard's "History of Cider Making".

Our kick-off program for our Suntime Reading Program was also funded by our Friends group. Their funding made it possible to have giant games set-up outside. Participants were able to play on a giant size Scrabble Board, use a large Connect Four game, an oversized checkers game, Snakes and Ladders and Jenga.

The Southwick Cultural Council provided funding for a large portion of our Suntime Reading special programming. They made it possible for us to have Wingmasters Bird of

Prey visit. A total of 73 audience members got to meet rehabilitated owls, hawks and more. Toe Jam Puppet Band a music, comedy, interactive program also was funded by the Southwick Cultural Program. The Council made it possible to have Andy and Veronica Fish teach a Comic and Cartooning workshop to adults and teens.

Shurtleff Children's Services provided funding for a pop-up Makerspace. The Makerspace will be opening in March 2016. Teens and children will be able to exercise their creativity using our new 3D doodler pens, Makey Makeys, animation software and participate in other hands-on activities.

The Kiwanis Club of Greater Westfield provided funding for programming. In March a Musical Petting Zoo program was held. After learning about 10 different instruments the 19 attendees had a chance to bow a violin, blow a horn and use a drum. Each child was given an activity book to take home.

The library also continued its Outreach Programs. A Children's Librarian and the Young Adult Librarian promoted the Suntime Reading Program at Woodland School, Powder Mill and to the 7th & 8th graders at Southwick Regional School. A Librarian was also present at Powder Mill's Open House to distribute information about the Southwick Public Library. The library has a floating collection of Young Adult books, primarily fiction, at Southwick Regional School. This collection makes additional books available for students to check-out for pleasure reading. Materials promoting the many services available at the library were at the local Business Show, a local bank and at the Cultural Council Art Show.

The library continues to be a community hub. Our internet computers were used 1,958 times. This number does not include the use of our WiFi connection. The Community Room also continues to be used not only by the library but also by non-profit groups. State Senator Don Humason held office hours in the Community Room in 2015 and is already scheduled for additional hours in 2016. Patrons look forward to the new artwork that is displayed in the art gallery every month. Groups of people may be found in our Reading area pursuing the newspaper or reading a magazine. The library added HGTV magazine, Entertainment Weekly,

Men's Health and The Family Handyman to our collection this year.

The library staff continued to support Our Community Pantry by paying to dress down one day per month. A decision was made to forgo a holiday gift exchange and donate money to the pantry instead. A total of \$236.00 was donated.

The Southwick Public Library would like to thank in addition to the organizations mentioned above our volunteers and all our sponsors of the Suntime Reading Program. We also want to thank Chairman Michael McMahon and the other members of the Board of Trustees for their guidance, time and support.

Respectfully submitted,

Diane Caruso, Director



Children's Librarian Margo Storozuk kisses Daisy the Pig during an early literacy program.

DEPARTMENT OF PUBLIC WORKS

OVERVIEW:

The Mission of the Department of Public Works (DPW) is to provide effective and high quality public works services to enhance the living and working environment in the Town of Southwick. The DPW is comprised of five Divisions (Highway, Water, Sewer, Solid Waste, and Engineering). The DPW Garage is located at 661 College Highway and the Transfer Station is located at 22 Industrial Road.

HIGHWAY DIVISION:

The Highway Division consists of 5 employees who service the 85+ miles of Town roadways. Services include plowing and sanding for winter storms; replacing, rebuilding,

clearing, and cleaning catch basins; maintaining drainage controls; patching potholes; grading gravel roads; removing trees on Town property; roadside mowing; cleaning up roadside litter and illegally dumped materials; street sweeping; and maintaining street signs. The Highway Division also provides services to many other Town departments, such as responding to emergency calls for vehicle accidents, oil spills, downed trees, washouts and flooding.

WATER DIVISION:

The Water Division consists of 3 employees who service and maintain 51 miles of water mains, 2 wells, 4 pumping stations, and potable water services for 2,586 service connections. The duties of the Water Division include performing daily inspections of the Town wells and pump stations; installing and overseeing new water services and meters; repair water breaks; and assisting with winter snow plowing.

The goal of the Water Division is to provide Town residents with excellent service and an ample supply of clean, safe drinking water. Our water is regularly tested for numerous contaminants and bacteria in accordance with MassDEP regulations. The test results are summarized in our Water Quality Report that is published annually in the Westfield Evening News. Southwick also purchases water from the Springfield Water & Sewer Commission (SWSC) to supplement water from the Town well during periods of high usage or when repairs are being made to the well pumps.

SEWER DIVISION:

The Sewer Division consists of 1 employee who services and maintains approximately 14 miles of sewer main, 274 grinder pumps, 6 pumping stations, and 1 chemical feed building to serve 848 service connections. The duties of the Sewer Division include performing daily inspections of the pump stations and main trunk lines; servicing failed grinder pumps; inspecting new sewer connections; grease trap inspections; repairing sewer breaks; and assisting with winter snow plowing.

All of the Town's sewage flows to the Westfield Wastewater Treatment Plant. The total flow from Town to the treatment facility averages 170,000 gallons per day.

SOLID WASTE DIVISION:

The Solid Waste Division consists of 3 employees who oversee the collection and disposal of Town refuse. Services include assisting residents deposit trash and recyclables

into proper containers; hauling trash and recyclables to disposal sites; managing stockpiles of compost and mulch for residents use; and assisting with winter snow plowing.

Southwick continues to promote recycling in order to reduce operating costs and achieve compliance with MassDEP's Master Plan by reducing our annual solid waste disposal by at least 30% from 2010 to 2020, and a reduction of at least 80% by 2050. The following table summarizes the volume (measured in tons) of trash and recyclables the Town collected in 2015:

2015 TRASH & RECYCABLES DATA – TONS

General Trash	2,201
Paper	244
Bottles and Cans	154
Scrap Metal*	70
Mattresses & Boxsprings	7
Electronics & Appliances	9
Tires*	5
Textiles*	2
Lamps & Batteries	1
Waste Oil & Antifreeze	1
Books*	1
Finished Compost*	100
Wood Chips*	80
Total Tonnage	2,875
Recyclable Tonnage*	674
Recyclables to total waste stream	23.4%

*Estimated

ENGINEERING:

The Engineering Department consists of 1 employee and is responsible to identify and evaluate funding opportunities for infrastructure improvements; plan, coordinate, and oversee various construction projects; manage annual contracts for paving, heavy equipment rental, tree removal, crack sealing, line striping, guardrail replacement, etc.; and evaluate Town acceptance of private roads to maximize Chapter 90 funds.

2015 PROJECTS:

DPW constructed or oversaw the following projects during 2015:

- Reconstructed Bugbee Road, including replacing all drainage, utilizing Chapter 90 funds.

- Constructed of a new drip chlorination system to improve water quality and reduce reliance on SWSC water.
- Constructed a SCADA system to remotely monitor and control all water and sewer facilities.
- Constructed the Berkshire Avenue Sewer Pump Station Improvements Project, which included conversion to submersible pumps, installation of a new backup generator, and lightning/surge protection.
- Replaced deteriorating and underperforming drainage along Iroquois Drive, Woodside Circle, Charles Johnson Road, and Fred Jackson Road.
- Rebuilt and/or replaced several catch basins at several locations throughout Town.
- Worked with Selectmen and Planning Board to accept as public roads Lexington Circle, Patriot's Way, Robin Road, Hunters Ridge, Mallard Lane, and Great Brook Estates.
- Completed design of the sewer expansion project along Powder Mill Road, Pineywood Road, Fernwood Road, and Birchwood Road. Construction funds were not accepted at the 2015 Annual Town Meeting.
- Coordinated with various Town departments to develop a Driveway Bylaw and revisions to Chapter 315 (Subdivision bylaw).
- Started collecting bulky rigid plastics at the Transfer Station for recycling.
- Continued design efforts along a 2,500' section of Feeding Hills Road regarding road widening, turning lanes, signalization, and drainage improvements. This project is currently scheduled for construction on the 2016 Transportation Improvement Program (TIP).
- Continued design of road widening, drainage improvements, sewer installation, and safety improvements on Congamond Road. This project is currently scheduled for construction on the 2017 TIP.
- Continued managing the Town's annual contracts for street sweeping, crack sealing, line striping, and tree work.
- Removed dirt and debris from all catch basins.

2016 AND BEYOND:

DPW is involved in the following projects scheduled for implementation in 2016 and beyond:

- Replace all water meters and install a fixed network system to remotely collect water meter readings.

- Develop a Hazard Mitigation Grant Application to replace failing culverts on Granville Road and North Loomis Street.
- Secure funding for construction of replacement culverts on Fred Jackson Road and South Loomis Street. These designs are complete.
- Assist with a CDBG Application for improvements to Veteran Street, including road widening, drainage improvements, and a water main replacement.
- Relocate the sand and salt shed to a secure location at the DPW facility at 661 College Highway. A grant of \$450,000 was appropriated through the State Legislature. Many thanks to Senator Don Humason and Representative Nick Boldyga to secure these funds.
- Work with MassDOT to evaluate dangerous curves and install appropriate advanced warning signage.
- Identify areas for additional Phase II Sewer Expansion Project and initiate design efforts.
- Develop and implement the Town's updated NPDES MS4 stormwater regulations when they are released by EPA and MassDEP during 2016.
- Re-permit the Town's Water Withdrawal Permit and evaluate whether to increase the yield to accommodate future expansion of the water system and economic development.
- Implement a Grease Trap Inspection Program for all Town restaurants, in conjunction with Board of Health.
- Evaluate transitioning to a Pay-As-You-Throw program for the transfer station.
- Work with Selectmen and Planning Board to evaluate acceptance of private roads and developments, such as Lakemont Street, Stonybrook Drive, Brookview Estates, Liquori Drive, etc.
- Evaluate vehicular, pedestrian, bicycle, and safety improvements for Depot Street and Powder Mill Road in conjunction with a plan prepared by Pioneer Valley Planning Commission.
- Continue annual crack sealing and line striping of several roads.

Respectfully Submitted,

*Randal D. Brown, P.E. – DPW Director
Richard Grannells – Special Assistant to DPW
Edward Johnson – Chairman, Board of Water Commissioners*

BOARD OF ASSESSORS

The Board of Assessors would first and foremost like to recognize the accomplishments and professionalism of the office staff, Victoria Hickey, Patricia St. Pierre, and Director of Assessment Sue Gore, who all continually raise the standards of support to our town boards and residents.

Fiscal Year 2016, the total value for the Town of Southwick the total value for the Town of Southwick was \$ 1,001,012,928.00.

The Bureau of Local Assessment completed its preliminary review of the Town of Southwick revaluation program and proposed assessments for all classes of property for fiscal year 2016 on September 30, 2015. The Bureau's statistical analysis of arms-length residential sales indicates compliance with the Commissioner's standards for certification. In addition, the Bureau's review of a representative sample of parcels and of personal property accounts indicates a consistent application of the valuation methodologies employed for these classes of property throughout the community.

A classification hearing was held on November 9, 2015, and the Board of Selectmen decided that the Town would have one tax rate for Residential, Commercial, Industrial, and Personal Property.

The Fiscal Year 2016 tax rate was set at \$17.10, and certified by the Bureau of Accounts of the Department of Revenue on November 13, 2015.

The process of arriving at a tax rate by the Board of Assessors requires the support of several departments. The Board of Assessors would like to recognize those departments for their input and support during that process. They include Accounting, Clerks, Collectors, Treasurers, and Board of Selectmen Office.

Respectfully submitted,

Robert K. Johnson, Chairman
Dave K. Recoulle, Vice Chairman
Paul M. Connolly, Clerk

DICKINSON SCHOOL TRUST

The Dickinson School Trust lost long-time trustee Ken Haar who relocated to Florida and resigned a trustee. Kristi Deedy was elected to the Dickinson Trust for the remainder of Mr. Haar's term which expires in 2016.

Annual Teacher Grants: The trustees unanimously decided to award two grants in 2015 for a total of \$ 420.00 and it to be presented to the following teachers for the project and dollar amount indicated: 1. Chantalle Sole for History Lab for the Second Grade in the amount of \$ 250.00. 2. Corinne Cheffer/Erin Wilson for the amount of \$170.00 to purchase one LiveScribe 3 pen and paper as a pilot to support the needs of high school students with Specific Learning Disabilities in the areas of reading and writing. It's important to note that the Southwick-Tolland-Granville Regional School District Curriculum Director and Grant Writer Maureen Wilson has been a pleasure to work with and has been very helpful in facilitating and dissemination of the Dickinson School Grant process to the teachers and staff in the school district. Maureen will be retiring in the spring of 2016.

A concern of the Dickinson School Trustees is the dwindling balance of the Dickinson School expendable account (8210976) that contains the interest and any monies that were donated to the Dickinson School Trust during the year. The expendable account is used for the awarding of the Annual Teacher's Grants. The closing balance for this account was \$ 6,652.63 on 12/31/2015 after the expenditure of \$ 420 for the two 2015 teacher's grants. The Richard L. Dickinson non-expendable Trust account (8102983) has a balance of \$ 15,761.79 which cannot be touched.

The Dickinson School Trustees included an insert with the annual town census for solicitation of donations to the Dickinson School Trust. The insert includes information on who Richard L. Dickinson was and of the trust. The Dickinson School Trust has recently established a Facebook Page which is linked off the town of Southwick Dickinson School Trust webpage. A goal of the trustees is to increase the available expendable money in the Dickinson School Trust by fundraising so that we can expand and support more than what we were able to support in 2015.

Financial contributions to the Dickinson School Trust are "non tax-deductible", but contributions would assist the trust to be more viable and would provide the ability to fund more extensive projects for the next 189 years. Checks should be made out to the Town of Southwick with "Dickinson School Trust" written in the memo field. Checks should be mailed to the Southwick Town Treasurer, 454 College Highway, Southwick, MA 01077. Information on

the Dickinson School Trust is available on the Town of Southwick website:

http://www.southwickma.org/Public_Documents/SouthwickMA_BComm/dickinson

All contributions will be acknowledged with a Thank You card by the Dickinson School Trustees.

Respectfully submitted,

Gene Theroux

Kristi Deedy

Dean Rankin

Dickinson School Trustees

LOCAL EMERGENCY PLANNING COMMITTEE LEPC

The Emergency Planning and Community Right to Know Act established Local Emergency Planning Committees and require them to evaluate hazardous chemicals in storage, use or transportation in the community and to develop plans to respond to emergencies involving these hazardous materials. This is a result of October 17, 1986 when the Super-fund Amendments and Reauthorization Act of 1986 (SARA) Title III were enacted into law regarding emergency planning and community right-to-know reporting on hazardous and toxic chemicals.

The Southwick Local Emergency Planning Committee is composed of a represented number of interest groups with the mission:

1. To write and review annually a plan for responding to a hazardous material incident within Southwick.
2. To train emergency responders: Police, Fire, Emergency Medical Services, Public Works, Emergency Management, Health Officers, etc. to levels indicated in the plan with a minimum of the Awareness Level for first responders.
3. To exercise the Emergency Response Plan at least once a year.
4. To create a system to collect, store, and respond to public requests for Tier II data and Emergency Plan information.

Southwick LEPC received Full Certification on October 11, 2007. The LEPC meets five times a year in January, March, May, September and October on the fourth Thursday at 9:30 a.m. in the Emergency Operations Center. For Haz-Mat requests under SARA Title III, contact the Right to Know Officer or call 569-0308.

LEPC Members are:

Chairman: Karl J. Stinehart
Vice Chairman: Thomas FitzGerald
Secretary: Charles H. Dunlap
Treasurer: Dennis Clark
Douglas Moglin
Kirk Sanders
Richard Anderson
Randal Brown
Art Boissonnault
Jay Barry
Stephen Presnal
Karen Wzorek
Brian Houlihan
Bruce Bussiere
Roy Benson
Respectfully submitted,
Charles H. Dunlap, LEPC Secretary

AUXILIARY POLICE

The Auxiliary Police report to the Director of Emergency Management for training and monthly meetings. The Southwick Chief of Police is the authority activating and assigning the Auxiliary Police for duty.

Members receive training in first aid, CPR, HAZ-MAT Awareness, range qualification, FBI Task Force orientation training through the Western Massachusetts Auxiliary Police Association, and the Massachusetts Criminal Justice Academy's Reserve Police Officer Intermittent Training Course. Formal training is received from Federal Emergency Management and Massachusetts Emergency Management Agency in National Incident Management System, Incident Command System, Emergency Operations Center, WMD Terrorism and Disaster Response, along with emergency radio communications. Electric utility power safety-damage assessment, National Weather Service SKYWARN severe weather training, Pipeline Emergency Response, Nuclear Radiation monitoring and response, hazardous material incidents are also included in the training program.

Auxiliary Police members assisted with several accidents and during the Emergency Management R.A.C.E.S. annual national disaster communications exercise. They participated in the Fireman's Parade and Fireworks security. Members assisted the Emergency Operations Center during activations during the year.

Members:

Director Charles Dunlap

Assistant Director / Supervisor Keith Stromgren
Officer Aaron Dewinkeleer
Officer Christopher Barton

The Auxiliary Police are ready to serve the Town of Southwick in time of need. For more information ema@southwickma.net or contact a member or call the Auxiliary Police Director at 569-0308.

Respectfully submitted,

Charles H. Dunlap, Director



Auxiliary Police Officers (Left Chris Barton) (Right Aaron Dewinkeleer)

RADIO AMATEUR CIVIL EMERGENCY SERVICE R.A.C.E.S

The Town of Southwick Radio Amateur Civil Emergency Service (R.A.C.E.S.), under Federal Emergency Management Agency jurisdiction and Federal Communications Commission regulations, reports to the Southwick Emergency Management Director. R.A.C.E.S. is an important communications component of the Town's Emergency Operations Center. Members are required to be current licensed FCC amateur radio communication operators appointed by the Town of Southwick.

These volunteer members provide emergency public safety government communications linking the Emergency Operations Center within Southwick and with adjacent community Emergency Operations Centers during severe weather and critical emergency incidents and disasters. Emergency communication liaison is also established and maintained with the Massachusetts Emergency Management Agency, Taunton office of the National Weather Service, the American Red Cross, shelters, and to the Amateur Radio

Emergency Service representing other Public Service Agencies during times of emergency activation and need.

Monthly radio communication drills are conducted with adjacent communities, to regional communities, and to the Massachusetts Emergency Management Agency on the first Monday of every month. RACES members participate in weekly drills every Sunday on 75 meters HF with Western Massachusetts communities and on 2 meters VHF using simplex and repeaters for local and regional communication.

During the last weekend of June, Southwick R.A.C.E.S. with Emergency Management, C.E.R.T. and Auxiliary Police members, participated in a national annual twenty-four hour disaster communications exercise hosted by Southwick Emergency Management Agency. Blandford, Granville, East Longmeadow, and Springfield Emergency Management RACES licensed operators also participated in this event held in Prifty Park and Town Offices grounds. During this exercise, while operating on emergency generator power under simulated disaster conditions, radio messages were sent and received to areas throughout the United States and Canada. Local, regional and national communications were established using SSB, digital packet, FM, and CW on the 75, 40, 20, 15, 10, 6 and meter frequency bands with the assigned **WC1SW** FCC call sign.

RACES participants were:

Director Charles Dunlap K1II
Assistant Director Keith Stromgren N1MOC
Radio Officer Eric Carroll N1HVM
Pauline Dunlap N1EVE
Dan Vierno KB1VWQ
Chuck Darling KA1HKJ
Kevin Stromgren WA1JUU, Granville RACES
Frank Morrisino K1LMY MEMA Region III
Jim Wolfgang KB1PHW, Blandford RACES
Other Southwick participants:
Bill Ferry K1BZM, ARES
Ed Faits KB1TLP, ARES
Robert Gravel K1BUB, ARES
Aaron DeWinkleer, SEMA Auxiliary Police
Robert Miller, SEMA CERT

Activations this past year were: the State hurricane exercise drill and four EOC activations for severe weather. Members also provided services for an EVERSOURCE emergency power grid failure exercise, the July Fireworks, and Southwick Firemen's Parade / Carnival. Four members attended the National Weather

Service SKYWARN certification training. The communications services provided by the Radio Amateur Civil Emergency Service are essential to Public Safety and Emergency Operations Center communications during EOC operations.

FCC Licensed RACES Members are:

Director Charles Dunlap, K1II
Assistant Director Keith Stromgren, N1MOC
Assistant Director Charles Darling, KA1HKJ
Radio Officer Eric Carroll, N1HVM
Pauline Dunlap, N1EVE
Dan Vierno KB1VWQ

Anyone interested in R.A.C.E.S. membership should contact any member or call 569-0308. Additional information is on the SEMA web site:

www.southwickema.org

Respectfully submitted,

Charles H. Dunlap, Director

SOUTHWICK EMERGENCY MANAGEMENT AGENCY

Southwick Emergency Management Agency (SEMA) has the responsibility for All Hazards Coordination of all local town governmental departments and local volunteer service agencies in times of an emergency, crisis or disaster liaison to the Massachusetts Emergency Management Agency and to the Federal Emergency Management Agency in emergency disaster mitigation, preparation, response and recovery. This department oversees that our local government is able to function during times of fragmentation and also during times of "Declaration of Emergency". This is accomplished by maintaining and annually updating the Southwick Comprehensive Emergency Management Plan, coordinating an all-town department Continuity of Government - Continuity of Operations Plan, and providing an Emergency Operations Center and an alternate backup to be used by our elected officials and critical key department chiefs and directors during times of emergency and disaster.

SEMA Members:

Director: Charles H. Dunlap
Assistant Director: Keith Stromgren
Assistant Director: Charles Darling
Communications Officer: Eric Carroll
Christopher Barton
Aaron DeWinkleer
Pauline Dunlap
Robert Miller
Dan Vierno

Change of membership during the past year is the resignation of member Joseph Ballard to serve on the Planning Board. A sincere thank you for the years of volunteer time and services is given to Joseph Ballard.

Under the all-hazard concept during times of warnings and emergency crisis situations, members are on standby or activated for response to the Emergency Operations Center or Mobile Emergency Communications Command Vehicle. The following significant events and warnings were encountered during the past year from January 1st to December 31st:

Electric Power Outages.....	11
Water Breaks	2
Natural Gas Leaks	2
Haz-Mat Response	2
Closures of Highway/Roads	
Main Highways.....	5
Other Secondary.....	13
Red Flag Fire Warnings (high temperature, dry windy conditions)	4
Heat Advisory.....	2
Heat Warning.....	0
NWS Freeze Warning... April 25 and October 19	
Winter Storm Warning.....	7
Blizzard Warning.....	0
Wind Chill Warning	3
High Wind Warning	0
Tornado Watch	1
Tornado Warning	0
Flood Warning.....	3
Flash Flood Warning.....	4
Severe Thunder Storm Warnings.....	4
Terrorism Warnings Federal	2
Federal-National Warnings for: domestic travel-Public places, and international travel.....	3
Emergency Operations Center Activations	3
State Travel Ban	1

Emergency Management Members receive training in Weapons of Mass Destruction Response, NWS SKYWARN Severe Weather Awareness, Eversource-Northeast Utilities Power line Safety- Damage Assessment and Emergency Power Restoration coordination, Federal / State / Local interoperability radio communications, Incident Command System of level 100 to 400, CPR, First Aid and Bioterrorism-Weapons of Mass Destruction. Members attend an annual Pipeline Energy Safety conference, Emergency Communications workshop, DOT Nuclear Transportation Accident Response, and Hazardous Material Transportation Accident orientation.

Three members assisted with the Vermont Yankee Nuclear decommissioning training exercise at the Greenfield Community College evacuation reception area. Members assisted in Homeland Security grant applications, Boy and Girl Scout Emergency Preparedness merit badge training, hosted a multi-community twenty-four hour disaster communications exercise placing 8th with U.S. and Canadian participants. Members assisted at the Emergency Operations Center activations, and with statewide simulated Hurricane, Earthquake, and Electric Power Grid Loss exercises and attended the STGRSD open house.

A military Deuce and Half cargo truck and a converted military trailer has been setup for deployment for emergency generator power and lighting at emergency incidents, public events and shelter needs. The Emergency Management Agency also has a Mobile EOC Communications Command vehicle that is available for public safety and event use.

Thirteen Emergency Operations Center Orientation tours were given to Emergency Management Directors, visiting State, Local and private individuals. The Comprehensive Emergency Operations Management Plan has been revised and Continuity of Operations Planning – Continuity of Government departmental plans developed, and assistance given to town departments for a federally mandated training program of Incident Command System and National Incident Management. SEMA has radio Communications capability to the NWS, American Red Cross and the State and Federal Governments and emergency shelters in times of need.

Southwick Emergency Management's goal is for each resident and business to have an emergency plan to prepare and manage for an all hazard concept for emergencies. Family basic needs, including the special needs for the elderly, infants and disabled of at least two weeks should include provisions for: water, food, medical, communication, and comfort. There are two designated emergency shelters, one at the Town Offices Building and the Southwick-Tolland-Granville Regional High School that would be available if and when required.

In closing, the hard work, hours and dedication of the appointed volunteer members of Southwick Emergency Management continue to maintain high standards among the other three hundred and fifty one Massachusetts Emergency Management Communities. Information and more in-depth activity, photos and details of SEMA is on our website:

www.southwickema.org. Volunteer membership and emergency preparedness information may be obtained from any SEMA member or by calling the Director at 569-0308.

Respectfully submitted,

Charles H. Dunlap, Director



SEMA members: Missing Aaron Dewinkleer
REAR: Chris Barton, Dan Vierno, Robert Miller, Keith Stromgren, Assist. Dir.
FRONT: Charles Dunlap Dir., Pauline Dunlap, Charles Darling Assist. Dir., Eric Carroll Radio Officer

COMMUNITY EMERGENCY RESPONSE TEAM C.E.R.T.

The Community Emergency Response Team under FEMA HomeLand Security - Citizen Corps is sponsored by the Southwick Emergency Management Agency and the Local Emergency Planning Committee. The mission is to support a community emergency response team with trained volunteers to aid in shelter operations, emergency communications and provide assistance to public safety during major emergencies and large events in Southwick.

Members:

Charles Dunlap, Coordinator
Keith Stromgren
Charles Darling
Eric Carroll
Christopher Barton
Aaron Dewinkleer
Pauline Dunlap
Robert Miller
Daniel Vierno

This past year CERT members were deployed at the Emergency Operations Center during five severe weather activations, participated and assisted at Local Emergency Planning Committee meetings held in the Emergency Operations Center and provided portable lighting for two town events.. Three members participated in the Vermont Yankee Nuclear exercise at Greenfield Community College evacuation reception center. Assistance was given during the Emergency Management multi-community Disaster Communications Exercise on June 27th -28th and for the Firemen's Carnival Fire Works and Parade. CERT Members participated in a state-wide simulated hurricane, earthquake, and power grid failure exercises. Members are trained in Incident Command, Haz-Mat awareness, severe weather reporting, radiation monitoring, National Incident Management System, and CPR / First Aid. They receive additional training by Federal and State Emergency Management and Home-Land Security. Further information is available by calling the Southwick Emergency Management Agency at 569-0308.

Respectfully submitted,

Coordinator, Charles H. Dunlap

CEMETERY COMMISSION

As always, our Sexton Bud Phillips and his crew have done a wonderful job in maintaining the cemetery grounds this year.

We want to especially thank the Historical Society for the superb job done on "The Walk with the Spirits" in October, and to the VFW for placing the Veteran grave flags in the Cemetery and collecting them in the fall, and a thank you to the Selectman for repairing the light at the Cemetery and relighting our flag once again.

With regret this year, our long standing commissioner Roy Benson, stepped down because of personal reason. We will sorely miss him. Diane Mason-Arnold stepped up to take his position until elections in May.

We are in the process of replacing the fence around the Old Cemetery and hope to have a new one this year.

We appreciate all your comments, good and bad, about the upkeep of the Cemetery.

Respectfully submitted,

Sharon Horacek
Chairperson, Cemetery Commission

ECONOMIC DEVELOPMENT COMMISSION

The EDC are volunteers appointed by the Board of Selectmen (BOS) without compensation. The EDC works with the Town & local businesses for the betterment of the community. A member funds and maintains a website www.southwickma.info at no cost to residents. The website provides information and links about Southwick to new and potential residents and businesses.

Activities have included the *Annual Home & Business Show* in April at Tucker's Restaurant in partnership with the Greater Westfield Chamber of Commerce (Chamber). This event featured Southwick businesses & organizations featured 39 exhibitors the largest number since the Show started in 2011. The event is free to the public. Exhibitors pay a small fee to cover costs.

A member attends BOS and Planning Board meetings and other events including Chamber activities in order to promote Southwick.

In June the *Chamber Breakfast* at The Ranch Golf Club had more than 100 business leaders from the Westfield area attending. The Chairman of the BOS addressed the gathering focusing on our *low business tax rate* and the *low cost of land* for development.

Business West a business magazine featured Southwick in August including information from members of the business community.

Requests are received from potential new or relocating businesses to Southwick. Information is provided on the advantages to businesses and the quality of life. This has included another potential solar farm which could provide more than \$ 40,000 per year in taxes to the town.

Several new or expanding businesses have had ribbon cutting events with local officials attending. This has been in partnership with the Chamber.

Information about Southwick is available at multiple events during the year including the Annual Art Show and during live theatre at Town Hall. Information including the *Events Brochure*

and a *Restaurant List* are on the website and outside the Town Clerk's Office.

The EDC is looking for additional volunteers to expand activities. For more information visit www.southwickma.info.

Respectfully submitted,

Southwick Economic Development Commission

PARK AND RECREATION

The Southwick Park and Recreation Commission experienced successful year, working hard to provide the residents of Southwick with numerous organized events throughout the year.

Whalley Park officially opened in May. It was highly used and enjoyed by many. The fields were used by multiple soccer teams. Softball games were held at the park. The pavilion was rented for parties. Children enjoyed playing on the beautiful playscape. In 2016 P&R would like to install bleachers for the comfort of the spectators and benches for the teams and purchase picnic tables for the pavilion. P&R would also like to install lighting for the baseball and softball fields, pavilion, playscape and parking lots.

Rails to Trails Continues to be a wonderful outdoor activity for Southwick and used and enjoyed by many. We would like to mention the outstanding work being done by the FOSRT (Friends of the Southwick Rail Trail). Some of their work over the past season included installation of new trash receptacles with two additional concrete pads which they poured. They continue weeding and cleaning various rest areas on the trail. They also performed routine trash pickup and supplemental garbage removal when necessary. They designed and purchased four trail signs which were unexpectedly removed by vandals. They conduct periodic trail use counts. In 2016 there will be new benches installed, they have put together a map and submitted it to P&R with recommended locations for the benches. FOSRT has designed a fencing system to be installed at the Miller Street kiosk area in 2016. They continue to promote local businesses with their annual business trail map. The FOSRT conducted a rail trail count in September for the MA Planning Organization (MPO) agency. This information is available for on-line access from the Boston Region MPO Bicycle/Pedestrian

Traffic Count data base. They held their 5th annual July 4th Kids Bike Ride. This year they held a historical walk. The P&R Commission in partnership with the Friends Group again anticipates increased use of Southwick's six mile section of rail trail this coming 2016 season. As always Southwick's Rail Trail will continue to be well maintained throughout the entire season.

Southwick Town Beach opened June 26, 2015. Many residents enjoyed our town beach. The Senior Sizzler was a great success again this year. Cara Cartello cooked a great lunch for the gang. The beach employees helped set up and serve. The seniors listened to the music provided by Jack Yourous and played bingo until all the prizes were won. It was a great day. P&R held a Children's Day with a water slide, swimming, games, crafts, lunch special and free ice cream. It was a great success and enjoyed by many families.

Town Maintenance has brought the beach up to state ADA compliance. The beach was given a STAVROS Access Award for outstanding ADA access. Park & Recreation has purchased a brand new ADA wheelchair and multiple ADA picnic tables. Maintenance continues to make improvements at the town beach. The bathrooms were painted and completely renovated.

The Park and Recreation sponsored an Easter party, Halloween party and Christmas party for the children. There was a great turnout for all the parties.

Park & Recreation offers a **Playgroup** which is held every Wednesday and Thursday from 9:30-11:00am for children and their caregivers. It is sponsored by Pathways for Parents and is free to all. The Playgroup is structured and includes crafts, story time, learning centers, snack time, singing and circle time. It is a great success and has had record attendance. It has been a successful self-supporting addition to our department.

Park and Rec. Sponsored Fireworks were held at the Firemen's Carnival this year. Again, this activity was a great success. The event brought out many Southwick residents and continues to attract people from surrounding communities.

Old Town Beach continues to be maintained and available for recreational use by the

community. Please be aware that "NO swimming allowed" signs have been posted.

The Park and Recreation Commission are dedicated to working with the town's residents to assist them in utilizing the town's resources for their enjoyment. The Park and Rec. is striving to improve, enhance and add additional recreational opportunities for Southwick residence to enjoy throughout the seasons. We thank everyone who has supported us and we look forward to another successful year.

Respectfully submitted,

Patrick Roche, Chairman
Jeanne Reed-Waldron, Commissioner
John Whalley, Commissioner
Mike Massarelli, Commissioner
David DeiDolori, Commissioner
Cara Cartello, Administrative

HISTORICAL COMMISSION

The Historical Commission has had a productive year making substantial progress on the projects started last year. Current members serving the Commission are: Sean Bissailon (Chair); Ellen Miles (Vice Chair and Publicity); David Gunn (Treasurer and CPC Rep); Lee Hamberg (Secretary and Liaison to Town Committees)..

The continuing goals of the Southwick Historical Commission are: (1) the preservation of the old Town Library; (2) list the Canal on the National Register of Historic Places; (3) distribution of our walking brochure of historically significant structures in Southwick Town Center; and (4) secure and place veteran markers in the old and new cemeteries.

The project to place the Canal in the National Register of Historic Places is a funded program that requires the cooperation of all of the Massachusetts municipalities from where the canal enters the State in Southwick to where it ends in Northampton. The Commission is working with the Pioneer Valley Planning Commission (PVPC) to lay the ground work for the registration. Through the assistance of the Southwick Planning Department the property boundaries of the former canal have been mapped as it passes through Southwick. The

PVPC resources are being secured to manage the remaining mapping through the other communities and prepare the documentation package for submission to the National Register.

The Historical Commission has several World War 1 and World War 2 grave markers on hand and when the weather permits will begin installation of those markers with those soldiers known to have been killed in action or missing in action. More markers will be purchased and installed until all Southwick Veterans in the cemetery have a marker denoting their valuable service.

Our walking brochure "A Sampling of Historic Buildings of Southwick Massachusetts Center" has been completed and distributed at several locations in town. The Brochure features many prominent and historically significant buildings around the center of town. Our brochure is also available in pdf format on the town website. The Southwick Historical Commission Facebook page will be up soon and will give people another resource of information about Southwick history.

The restoration of the Old Library has reached a new phase as the BOS has expressed an interest in renovating the library with the intent of leasing the space to an appropriate business. A study has begun to determine what waste materials need to be removed for the building to be safely used such as asbestos. The intention of the Historical Commission is to protect the Historical and Architectural elements of the building. Especially the outside features of the building.

Respectfully submitted,

Sean Bissaillon
Chairman, Southwick Historical Commission

SEWER IMPLEMENTATION COMMITTEE

There have been several changes to the Sewer Implementation Committee (SIC) in 2015. The Board of Selectmen appointed Mr. Randy Brown, DPW Director, Mr. Art Pinell, Finance Committee, Mr. James Vincent, School Committee, and Mr. Russell Orne, resident of Powder Mill Road as additional committee members.

The SIC presented three Warrant Articles at the Annual Town Meeting to extend the existing public sewer system. All of the articles were rejected by the Town residents.

The new members brought a variety of opinions and options relative to the issues facing the SIC including connecting the schools to a public sewer system. DEP mandated that the schools be connected to the public sewer system, or face potential future fines. After several options were explored, the SIC members recommended to only connect the school complex. Several of the residents on Powder Mill Road attended several meetings to express their concerns and were of the opinion that a public sewer system was not needed in their neighborhood.

The SIC members are also working with the owner of Lakewood Apartments to connect their remaining buildings to the public sewer system. All costs associated with the construction of the pipe along Point Grove Road will be financed by the apartment owners and will allow for residents to connect. Title 5 has changed its regulations so residents who have a public sewer available are no longer mandated to connect provided their septic system is functioning properly.

Going forward, the SIC members are evaluating areas of Town that could most benefit from a sewer system, such as Congamond Road, the neighborhoods around North and Middle Pond that were not sewered in Phase I, Hudson Drive, Gargon Terrace, Shagbark Drive neighborhood, Buckingham Drive, portions of Feeding Hills Road, and the northern section of College Highway. There are also some targeted areas being identified specifically relating to service existing and potential future businesses in Town.

The SIC continues to entertain dialog from the Town of Suffield for a sewer connection for the benefit of the Congamond Lakes.

To send comments or questions, please email the SIC at sic@southwickma.net.

Respectfully submitted,

Jerry Patria, Chairman
Randy Brown, Vice Chairman
Freda Brown
Brian Pranka
Russell Orne
Art Pinell
James Vincent
Jean Nilsson, Secretary

TOWN MODERATOR

Southwick is fortunate to have an open Town Meeting where each voter has a direct say in setting the annual budget, passing/amending by-laws and other important matters. For Southwick, our Town Meeting serves the same function as Congress in Washington and the Legislature in Boston – it is the legislative branch of our town government. The important difference is that with Town Meeting, any registered voter is entitled to directly represent their personal views and to vote their position. **You** are your own Representative.

I strongly urge all Southwick voters to exercise their fundamental political right to participate in Town Meeting. The more who participate, the stronger local government will be. Each of us who attend Town Meeting are very ordinary people, but when many ordinary people come together, express their views, learn the facts and then vote their mind, together we can make extraordinary decisions.

In town government, the Board of Selectmen are the executive branch of government, equivalent to the President nationally or the governor in Boston. In the United States, our forms of government are based on separation of duties between the executive and legislative branches of government – checks and balances – and the Town of Southwick is no different. It is very important that the Town Meeting be strong and express the will of the people in setting budgets, incurring debt and passing by-laws, and in so doing, provide an appropriate check on the Board of Selectmen and the Regional School Committee.

The Town Moderator is responsible to the Town Meeting and has no executive duties in Town government. It is an elected town position with two primary responsibilities:

1. To preside over Annual and Special Town Meetings, and to decide all points of order regarding Town Meeting process, and
2. To appoint the Finance Committee, consisting of seven regular members.

My role is to make your Town Meeting participation comfortable and productive. I try my best to uncomplicate things, to keep the process fair and to keep things moving. If you ever have a question about Town Meeting procedure, please ask. I am eager to hear suggestions for improving Town Meeting and encouraging greater attendance.

The Finance Committee's primary responsibility is to study and recommend on all monetary articles that come before Town Meeting. It is critical to having a successful open town meeting process, and I greatly appreciate the many hours of honest deliberation that the FinCom invests in fulfilling its responsibilities.

I always welcome volunteers who are interested in appointment to the Finance Committee. You do not need to be an accountant or a financial person – any voter with good business and/or decisioning skills who is willing to be fair and to invest time in learning the process is a good candidate. I do not distinguish between political affiliations, and appreciate the opportunity to appoint individuals who have not previously served in Town Government. My goal is to appoint individuals of diverse backgrounds and interests to this committee. I am especially proud to have a balanced Committee at present.

I always welcome your questions. I can be contacted either by email at Jim-Putnam@comcast.net or 569-9283. Thanks for the opportunity to serve our great Town of Southwick.

Respectfully submitted,

James N. Putnam, II
Town Moderator

BOARD OF HEALTH

The Board of Health meets on the first and third Thursdays of the month at 7 p.m. in the Land Use Boards workroom 202, 2nd floor of Town Hall.

Development Trends

Percolation tests for new construction decreased 50% from 14 tests in 2014 to 7. Repair percolation tests increased 5% from 38 in 2014 to 40. New septic system disposal permits increased 88% from 9 in 2014 to 17. Repair septic system disposal permits increased 16% from 49 in 2014 to 57.

2015 Licenses and permits

7	Witnessing of New Perc Test	700.00
40	Witnessing Repair Perc Test	4,000.00
14	Well permits	700.00

17	New Septic permits	1,700.00
57	Repair Septic permits	N/C
12	Hauler's licenses	900.00
1	Rendering license	100.00
36	Installer License	2,175.00
73	Food Establishment permits	5,626.00
62	Milk & Cream permits	112.00
52	Victualler permits	510.00
7	Catering permits	325.00
6	Bakery permits	160.00
13	Temp Food Permits	100.00
4	Mobile Units Permits	100.00
7	Frozen Foods	150.00
19	Tobacco Sales permits	950.00
2	Day Camp permits	50.00
2	Campground permits	100.00
6	Pool permits	240.00
2	Funeral Director	100.00
2	Tanning permits	100.00
		\$18,898.00

Household Hazardous Waste Collection Day

Due to budgetary constraints, the collection day was not held this year.

However there are private vendors locally that will accept your household hazardous waste for a fee.

FOOD

The board passed regulations on October 1, 2015 which will be effective on January 1, 2016. There are two main components to the regulations. The first involves licensee's that that have failed to pay for their food permits before January 1st of each year will be fined. The second involves a re-inspection fee which will be assessed to food establishments that have an unsatisfactory inspection and the facility requires a re-inspection.

TOWN BEACH

The beach was closed once in August as a result of high Coliform bacteria counts.

ENVIRONMENTAL PATHOGENS

***Microcystis* and *Anabaena* Algae Blooms: Frequently Asked Questions Concerning Health Impacts**

Q: What is *Anabaena*? What is *Microcystis*?

A: *Anabaena* and *Microcystis* are types of cyanobacteria (commonly known as blue-green algae) that grow naturally in many waterbodies. Under certain conditions (such as warm weather and an abundance of nutrients in the water) the algae may undergo an explosive type of growth that results in dense, floating mats of algae. This is commonly referred to as an "algae bloom."

Q: Can exposure to *Anabaena* and *Microcystis* cause health effects? A: Yes. *Anabaena* and *Microcystis* are different from most other types of algae because they can produce toxins. There are two ways to be exposed to these toxins. During a bloom, the toxins are contained within the algae cells. If these cells are ingested, they break open in the stomach and the toxins are released. Alternatively, after an algae bloom ends and the algae die, the toxins are released into the water where they can be directly ingested. The toxins can be potentially harmful to people and animals.

Q: How can I reduce my risk of health effects associated with exposure to fingers and toes, and dizziness. If elevated levels of the algal toxin microcystin are present in the water and ingested, serious liver damage can result. Symptoms of microcystin poisoning include abdominal pain, diarrhea, and vomiting. Contact with high levels of *Anabaena* and *Microcystis* has also been found to contribute to eye, ear, and skin irritation.

Q: How can I reduce my risk of health effects associated with exposure to *Anabaena* and *Microcystis*?

A: Do not come into contact with water near an algae bloom or any algal scum onshore. This also applies to pets.

Q: How long do blooms last?

A: It depends on several factors, most importantly the weather. Since algae benefit from warm, sunny weather, as the days get shorter and cooler, the algae die off. Any rainfall will help to circulate the water and break up the bloom. In addition, over time, algae may deplete the nutrients in the water so they are unable to grow further. As algae die off, they may release toxins into the water. Thus, it is important to refrain from recreating in the area of a bloom for two weeks after it has ended.

Q: If I have had contact with an algae bloom, what should I do?

A: For questions related to health concerns, contact your health care provider, local board of health, or the Massachusetts Department of

Public Health, Bureau of Environmental Health at (617) 624-5757.

LYME DISEASE

What is Lyme disease?

Lyme disease is caused by bacteria (germs) that are spread by tiny, infected deer ticks. Both people and animals can have Lyme disease.

Where do cases of Lyme disease occur?

In the United States, Lyme disease most commonly occurs in the Northeast and mid-Atlantic regions and in the upper Midwest. In Massachusetts, Lyme disease occurs throughout the state.

How is Lyme disease spread?

Lyme disease is spread by the bite of an infected deer tick. The tick usually must be attached to a person for at least 24 hours before it can spread the germ. Deer ticks in Massachusetts can also carry the germs that cause babesiosis and human granulocytic anaplasmosis (also known as human granulocytic ehrlichiosis). Deer ticks are capable of spreading more than one type of germ in a single bite.

When can I get Lyme disease?

Lyme disease can occur during any time of the year. The bacteria that cause Lyme disease are spread by infected deer ticks. Young ticks (nymphs) are most active during the warm weather months between May and July. Adult ticks are most active during the fall and spring but may also be out searching for a host any time that winter temperatures are above freezing.

How soon do symptoms of Lyme disease appear after a tick bite?

Symptoms of early Lyme disease, described below, usually begin to appear from 3 to 30 days after being bitten by an infected tick. If untreated, symptoms of late Lyme disease may occur from weeks to years after the initial infection.

What are the symptoms of Lyme disease?

Early stage (days to weeks): The most common early symptom is a rash (erythema migrans) where the tick was attached. It often, but not always, starts as a small red area that spreads outward, clearing up in the center so it

looks like a donut. Flu-like symptoms, such as fever, headache, stiff neck, sore and aching muscles and joints, fatigue and swollen glands may also occur.

Even though these symptoms may go away by themselves, without medical treatment, some people will get the rash again in other places on their bodies, and many will experience more serious problems. ***Treatment during the early stage prevents later, more serious problems.***

Later stages (weeks to years): If untreated, people with Lyme disease can develop late-stage symptoms.

Lyme disease is considered endemic in all of Massachusetts. Areas of high incidence include much of the eastern half of the state. Regions of particularly high incidence include Plymouth, Cape Cod and the Islands.

2014 Surveillance Highlights

★ 3,830 confirmed Lyme disease cases, and 1,770 probable cases, were reported in Massachusetts in 2014 (total = 5,600), which is a decrease of 1% from the number of confirmed and probable cases reported in 2013 (total=5,665).

★ The highest incidence rates were among children aged 5-9 years and adults aged 65-74 years. The majority of cases had onsets in June, July, and August.

★ 66% of confirmed cases had a reported erythema migrans ("bull's-eye") rash.

MDPH was unable to classify approximately 35% of all cases reported during 2014 due to insufficient clinical information.

Lyme disease is endemic in all Massachusetts counties, with greater incidence in the eastern regions of the state. Bristol and Plymouth counties, Cape Cod and the Islands have the highest incidence of Lyme disease. However areas in Middlesex, Essex and Southern Berkshire counties also show similar elevated incidence.

WEST NILE VIRUS (WNV)

2014 Surveillance Highlights

MDPH identified six confirmed human WNV infections in 2014 compared to eight confirmed cases in 2013 and 33 confirmed human cases identified in 2012. This decrease in human cases was also seen across the country, where the number of confirmed human cases nationwide was much lower in both 2014(1,935) and 2013 (2,271) compared to 2012 (5,387).

Of the 1,935 cases identified nationally in 2014, 1,149 (59%) were classified as neuroinvasive disease (such as meningitis or encephalitis) and 786 (41%) were classified as non-neuroinvasive disease. The majority of the cases were reported from nine states (California, Colorado, Illinois, Louisiana, Nebraska, and Texas). 43% of all cases were reported from California.

Birds

The MDPH Arbovirus Surveillance Program discontinued routine dead bird reporting in 2009. Bird die-offs can and do occur for reasons unrelated to WNV infection and they can be reported to the Massachusetts Division of Fisheries and Wildlife (MDFW). Poultry flocks experiencing sudden illness or mortality should be reported to the Massachusetts Department of Agricultural Resources (MDAR).

INTRODUCTION

There are two mosquito-borne diseases of concern in Massachusetts, Eastern equine encephalitis (EEE), which was identified as a human disease in 1938, and West Nile virus (WNV) infection, which has been present since 2000. EEE is a rare but serious neuroinvasive disease that causes meningitis or encephalitis, and often results in death or severe disability. WNV infection is more common, though typically less severe than EEE; presentation of WNV ranges from febrile illness to neuroinvasive disease. Although up to 51 different species of mosquitoes have been identified in Massachusetts, only a few of these contribute to either WNV or EEE spread. For more information, visit the MDPH website to view [Common Mosquitoes That Can Spread Disease in Massachusetts](#).

Currently there are no available vaccines to prevent human infections from either mosquito-borne virus. Personal protection measures that serve to reduce exposure to mosquitoes and thereby prevent human infection remain the mainstay of prevention. To estimate the risk of human disease during a mosquito season, the MDPH, in cooperation with the local Mosquito Control Projects, conducts surveillance for EEE and WNV using mosquito samples, and specimens from human and veterinary sources. Detailed information about surveillance for these diseases in Massachusetts is available on the MDPH website at [Arbovirus Surveillance and Control Plan](#).

EASTERN EQUINE ENCEPHALITIS VIRUS

Humans

There were no human cases of EEE infection was identified in Massachusetts in 2014. There was one human case of EEE infection in 2013.

Mosquito Samples

Of 5,039 mosquito samples collected in Massachusetts in 2014, 33 (0.7%) were positive for EEE virus in 2014. Positive mosquito samples included 24 (76%) *Culiseta melanura*, five (15%) *Coquillettidia perturbans*, two (6%) *Culex* species and one (3%) *Urotania sappherina*. Positive samples were identified from 13 towns in four counties. For a complete list of positive mosquito samples by city/town, please see the [Mosquito Summary by County and Municipality](#) report posted on the MDPH website.

Animals

Seven veterinary samples were submitted for arbovirus testing. Two animal cases of EEE infection were identified in Massachusetts in 2014.

Birds

Although birds are not routinely tested as part of EEE surveillance, species such as emus or exotic quail may experience sudden illness and mortality due to EEE. Farmed birds showing these signs must be reported promptly to the Massachusetts Department of Agricultural Resources (MDAR).

EEE Geographic Risk Levels

EEE risk maps combine historical data and areas of mosquito habitat with current data on positive virus isolations (in humans, mosquitoes, etc.) and weather conditions. Risk levels are an estimate of the likelihood of an outbreak of human disease and are updated regularly with new surveillance data. Initial and final EEE risk levels from the 2014 season are provided in the following maps. This information will be used to help anticipate risk in 2015, and will be revised as 2015 surveillance data are collected. More detailed information about risk assessment and risk levels is available in the [Arbovirus Surveillance and Response Plan](#) on the MDPH web site.

2014 EEE SEASON DISCUSSION

There were no confirmed human EEE cases in 2014, compared to one confirmed human case identified in 2013 and seven confirmed human cases in 2012. The number of confirmed human cases nationwide was lower in 2014 (eight) and 2013 (five) when compared to 2012 (15).

There was a similar decline in EEE virus positive mosquito samples from 267 in 2012 to 61 in 2013, down to 33 in 2014. In 2014, MDPH identified 24 EEE positive samples of *Culiseta melanura*, the enzootic vector of EEE, compared to 46 EEE positive samples of *Culiseta melanura* in 2013. Mosquito surveillance activities are highly adaptive to identifications of EEE virus, with more mosquito trapping and testing in years when EEE activity is increased, this makes year-to-year comparisons somewhat difficult. In general, years with increased EEE human infections can be associated with a similar increase in the percentage of *Cs. melanura* samples that test positive for EEE virus.

HUMAN GRANULOCYTIC ANAPLASMOSIS (HGA)

What is human granulocytic anaplasmosis (HGA)?

HGA is caused by bacteria (germs) that attack certain types of white blood cells called

granulocytes. HGA is also known as human granulocytic ehrlichiosis.

Where do cases of HGA occur?

In the United States, HGA is most commonly found in the Northeast, mid-Atlantic and upper Midwest. In Massachusetts, the highest rates of disease occur on the islands of Nantucket and Martha's Vineyard and in Barnstable and Berkshire counties, but it can occur anywhere in the state.

When can I get HGA?

HGA can occur during any time of year. The bacteria that cause HGA are spread by infected deer ticks. Young ticks (nymphs) are most active during the warm weather months between May and July. Adult ticks are most active during the fall and spring but will also be out searching for a host any time that winter temperatures are above freezing. Deer ticks are capable of spreading more than one type of germ in a single bite.

When can I get babesiosis?

Babesiosis can occur during any time of the year. The parasite that causes babesiosis is spread by infected deer ticks. Young ticks (nymphs) are most active during the warm weather months between May and July. Adult ticks are most active during the fall and spring but may also be out searching for a host any time that winter temperatures are above freezing.

2014 Surveillance Highlights

* 604 confirmed and probable cases of HGA were reported in Massachusetts in 2014. This was an 84% increase over the number of cases reported in 2013. Overall 1,369 suspect cases of HGA were investigated.

* Statewide, HGA incidence increased from 5.0 to 9.2 cases per 100,000 residents. The counties with the highest incidence continue to be Barnstable, Berkshire, Dukes, Nantucket and Plymouth where the incidence increased substantially. Nantucket had the greatest change in incidence, from 59.0 to 88.5 cases per 100,000 residents.

- * The majority of cases occurred in May, June, and July, with only 37% of cases reporting awareness of a recent tick bite.

- * People over the age of 60 years continue to be at greatest risk for clinical disease (48% of patients identified with HGA were over 60) and 49% of all cases were male. Of note in 2014, the incidence in those aged 80-84 increased from 8.0 to 32.5 cases per 100,000.

- * One out of three patients with HGA (34%) was hospitalized. The symptoms most commonly reported included fever (94%), malaise (85%), and muscle aches and pain (67%). There were at least two fatalities.

- * For more information about HGA and other tick-borne diseases, including things you can do to keep you and your loved ones safe, please visit www.mass.gov/dph/tick.

BABESIOSIS

2014 Surveillance Highlights

- * 520 confirmed and probable cases of babesiosis were reported in Massachusetts in 2014. This was a 24% increase over the number of cases reported in 2013. Overall, 932 suspect cases of babesiosis were investigated.

- * Statewide, babesiosis incidence increased from 6.4 to 7.9 cases per 100,000 residents and the incidence in Barnstable, Bristol, Dukes, and Plymouth counties increased substantially. Counties with the highest incidence continued to be Barnstable, Plymouth, Dukes, and Nantucket. Dukes County had the greatest increase in incidence, from 84.7 to 121.0 cases per 100,000 residents.

- * The majority of cases occurred in June, July and August, with only 26% of cases reporting awareness of a recent tick bite.

- * People over the age of 60 continue to be at greatest risk for clinical disease (54% of all patients identified with babesiosis were over 60), and 67% of all cases were male.

- * Approximately one out of three (32%) cases was hospitalized. The symptoms most commonly reported included fatigue (76%), fever (70%), malaise (61%), chills (53%), and muscle

aches and pain (50%). There was at least one fatality.

- * Ten confirmed cases (2 %) had received a blood transfusion in the six months prior to becoming ill.

- * For more information about babesiosis and other tick-borne diseases, including things you can do to keep you and your loved ones safe, please visit www.mass.gov/dph/tick.

How soon do symptoms of babesiosis appear after a tick bite?

Symptoms of babesiosis usually begin to appear from 1 to 8 weeks after being bitten by an infected tick.

What is Eastern Equine Encephalitis?

Eastern equine encephalitis (EEE) is a rare but serious disease caused by a virus.

How is the EEE virus spread?

The virus that causes EEE is spread through the bite of an infected mosquito. In Massachusetts, the virus is most often identified in mosquitoes found in and around freshwater, hardwood swamps.

EEE virus particularly infects birds, often with no evidence of illness in the bird. Mosquitoes become infected when they bite infected birds. Although humans and several other types of mammals, particularly horses and llamas, can become infected, they do not spread disease.

How common is EEE in Massachusetts?

EEE is a very rare disease. Since the virus was first identified in Massachusetts in 1938, fewer than 100 cases have occurred. Over 60% of those cases have been from Plymouth and Norfolk counties.

Outbreaks of EEE usually occur in Massachusetts every 10-20 years. These outbreaks will typically last two to three years. The most recent outbreak of EEE in Massachusetts began in 2004 and included 13 cases with six fatalities through 2006.

MDPH identified one confirmed human EEE virus infection (case) in 2013 compared to seven confirmed human cases identified in 2012.

Animals

Sixteen veterinary samples were submitted for arbovirus testing. Four animal cases of EEE infection were identified in Massachusetts in 2013.

Public Health Emergency Preparedness Planning

Increased emphasis and planning has been undertaken in regards to emergency shelter planning. Southwick is partnering with Westfield to share its resources and is a member of the Greater Westfield Area Medical Reserve Corps. Our Health Director Mr. FitzGerald is active with the Hampden County Health Coalition (HCHC) and had previously served as co-chair. Federal funds are used to support various emergency planning activities. Pioneer Valley Planning Commission remains our fiscal agent and conduit for funds received to each of the 19 towns in our coalition.

However in 2015 there was a reorganization of the four counties that comprise Region 1. Health and Medical Coordinating Coalition

Public Health Nursing Report

The Public Health Nurse was busy in 2015! Kate Johnson, PhD, RN, MSN, APHN administered over 100 flu shots at the Council of Aging in October. Ms. Johnson also completed CPR & AED certifications for 5 employees at the town library. Ms. Johnson was also responsible for managing communicable diseases in the community. The total number of communicable diseases has fluctuated over the years - 44 cases in 2012, 32 cases in 2013, 33 cases in 2014 to 36 cases in 2015. MAVEN, the electronic database for the Department of Public Health continues to facilitate improved communication of reportable diseases at the local level. Lyme disease continues to exist in the community, with 11 cases in 2015. In 2013, total Lyme disease cases remained the same at 16 cases but decreased significantly to 3 confirmed cases. In addition, the following diseases were reported:

8 Influenza (confirmed)
10 Hepatitis C (9 confirmed, 1 probable)
11 Lyme disease (3 confirmed, 7 suspect, 1 probable)
2 pertussis/whooping cough (1 suspect, 1 revoked)
1 Hepatitis B (contact)
1 Giardiasis (confirmed)
1 Shiga toxin (confirmed)

1 Strep pneumonia (confirmed)

1 Tularemia (revoked)

Ms. Johnson plans to offer CPR recertification classes in 2016 for town employees.

Continuing Education/Training

Mr. FitzGerald regularly participates in a variety of seminars, committees, and training programs. He attended the annual Massachusetts Health Officers Association in November in Hyannis. He is the secretary and executive board member of the Western Mass Public Health Association (WMPHA). The WMPHA provides educational programs in the fields of public health practice and sanitary engineering training for onsite septic systems. Mr. FitzGerald also is vice chairman of the Southwick Emergency Planning Committee (LEPC). He serves on the Executive Board of the Hampden County Health Coalition and attends the quarterly meetings of the Massachusetts Food Establishment Advisory Committee (FEAC) as the representative from the Western Mass Public Health Association.

Respectively submitted,

Jerry Azia, D.D.S., Chairman

Susan Brzoska, BS, MS, MT

Casmir M. Tryba

Thomas J. FitzGerald, RS, MS, ASCET Director

Kate Johnson, PHD, RN, MPH Public Health Nurse

Kathleen Carlson, Clerk

Jean Nilsson, Meeting Secretary

BUILDING DEPARTMENT

I am very pleased to have accepted the offer of employment as Building Inspector for the Town of Southwick. My first day on the job was May 18, 2015. I am very grateful to have the pleasure of working with such an experienced staff consisting of: Administrative Assistant, Kathleen Carlson; Electrical Inspector, Les Smith; Alternate Electrical Inspector, Robert Johnson; Plumbing and Gas Inspector, Illia Olbrys; Alternate Plumbing and Gas Inspector, Servio P. Santaniello; and Weights & Measures,

Dennis Clark. Thank you to our staff, all the other Town departments, boards, and commissions with whom we interface on a daily basis and to the community for their support as we continue to build a safer and more energy efficient Town of Southwick.

The Building Department is responsible for the enforcement of the state building code, handicapped access regulations which are promulgated by the MA Architectural Access Board, Southwick zoning ordinances, Weights and Measures (although this will probably be out-sourced soon) Storm Water Permit regulations, and conditions attached to Special Permits whether issued by the Planning Board or Zoning Board of Appeals. The department issues permits for building, wiring, gas, solid-fuel burning appliances (wood, pellet and coal stoves) pools, hot tubs, signage, ductwork, HVAC systems and performs plan reviews, onsite inspections of all new construction, alterations and repairs. The department also oversees change of use and occupancy, demolitions and zoning enforcement. Additionally, periodic inspections of several types of occupancies such as Day Care Centers, Churches, Schools and certain residential units are performed, as well as annual inspections for the Alcoholic Beverage Control Commission (ABCC) in all businesses which hold a liquor license. Also, joint inspections with the Board of Health and Fire Department are conducted as required.

The 2012 International Energy Conservation Code became effective State-wide on July 2, 2014. This new energy code applies to new construction and renovations and covers a wide range of changes to the way things can be built in both the commercial and residential sectors. To aid the community at large and builders in particular, this department will seek funding for outreach seminars to help educate the regulatecommunity. This proactive approach is taken in the belief that the community is better served by educating the builders in regards to the new code changes before the building takes place rather than having to advise of corrections that have to be made in the field after the work is completed.

The new 2015 family of Building Codes will be rolled out later this year and it is hoped that funding will be available for outreach seminars like the one above.

2015 saw the culmination of the school renovation and building projects. We are still working with the design team and the contractor to affect final Certificates of Occupancy for the schools. There was a scramble by the contractor at the end of summer, but Temporary Certificates were issued for the start of the school year once all appropriate Authorities Having Jurisdiction were satisfied that there were no life-safety issues, and that teachers and students alike could safely enjoy the new and renovated facilities. Thanks to everyone involved in the inspections, especially to the Southwick Fire Department for their sharing of resources, expertise, cooperation and support.

Southwick has very little problems with blight and it is encouraging to see the Board of Health spearheading the response to this problem in a positive way, working with the Office of the Attorney General, through their Abandoned House Initiative. This program targets abandoned properties where the owners, or banks which are paying the taxes, are not responsive to local efforts to bring these buildings into compliance. This is a time consuming program, but the results are positive because the banks and absentee owners tend to respond more favorably to requests from the OAG than from local authorities. If the owners are not responsive in this program, court appointed receivers for the buildings are sought to correct the deficiencies and recover the costs from the owner through the courts. In 2015 the Building Department contributed to this program by making inspections at two properties and attending Housing Court.

In September, Westfield requested assistance through our Board of Selectmen, as they had been without a Building Inspector for a few months. Our Southwick Building Inspector filled in for 1-1/2 hours per day for approximately 2 months until a new inspector was appointed by the Mayor. This was at no additional cost to Southwick. During this short but very busy time, many liquor license renewal inspections were conducted and Certificates of Occupancy, after

final inspections, were issued for the new 99 Restaurant, Stanley Park Pavilion and the Doctor's Express.

During the past year, energy upgrades to existing homes was a very popular area for home improvement. This category included insulation upgrades and new roof mounted solar systems.

New single family home starts were 13 this year as opposed to 16 last year. Overall Building Permits, including electrical, plumbing, gas, certificates of inspection and weights & measures generated \$111,448 which was 36% less than last year. The major contributing factor to the difference was the fee generated by the Congamond Road Solar Farm in 2014. The list below provides all the details of permit activity for 2015.

Number of Permits Issued

	Permit fees
13 New Dwellings	\$17,361.20
26 Wood or Pellet Stoves	650.00
2 In-ground Pools	300.00
6 Above-ground Pools	300.00
1 Solar Farm	7,000.00
48 Solar panel projects	14,501.06
10 Sheds	642.60
1 Porch	72.00
1 Storage Building	1,344.00
2 Sprinkler Systems	150.00
3 Sunrooms	172.20
1 Greenhouse	50.00
57 Insulation permits	2,850.00
15 Deck permits	2,468.72
114 Roof, Siding, Windows And Door permits	2,850.00
2 Retaining walls	75.00
14 Sheet Metal Permits	350.00
16 Sign Permits	1,662.00
12 Demolition permits	808.20
4 Barn permits	652.00
4 Garage permits	694.00
14 Additions	2,925.00
42 Alteration & Remodel	11,577.20
9 Trench permits	18.00
1 New Store	4,584.40
1 Tower	256.00
32 Miscellaneous	3,119.63

451 Building Permits	77,433.21
279 Electrical Permits.....	17,235.00
91 Plumbing Permits	6,590.00

CULTURAL COUNCIL

The **Southwick Cultural Council (SCC)** is an all-volunteer group appointed by the Board of Selectmen. The group supports community-based activities and projects that promote access, education, diversity, excellence in the arts, humanities, and interpretive sciences to benefit the residents of Southwick. The **SCC** is responsible for making decisions on how they will award the dollars granted by the **Massachusetts Cultural Council (MCC)**, a state agency, in ways that will serve local cultural needs. Funding from the **MCC** is based on town census.

Grant Administration

In 2015, the **SCC** allocated **\$4514** to the following:

"Southwick Days" – Southwick Rotary Club
"Rites of Spring" – Springfield Symphony Orchestra
"Wingmasters" – Southwick Public Library
"Toe Jam Puppet Band" – Southwick Public Library
"Everyone is a Hero" – Southwick Public Library
"Tractor Rally: Celebrating our Farming Heritage" – Southwick Agricultural Commission
"Wishbone Zoe" – Art Show Performance

Fine Art Exhibition

The 16th annual juried fine art exhibition was held in April 2015, a two-day event with attendance of over 1000 people. Over 40 local artists displayed their creative art in the form of oil, photography, watercolor, pastel, acrylic, pencil, egg tempura, fabric, wood, pottery, soapstone and wood carving as well as many others. A nonjuried student art collection was also on display. Poster art selected was a Watercolor entitled *"Amazing Grace"* by Mary Jane Q Cross, of Newport, New Hampshire.

The show also offered several demonstrations including quilting, jewelry making, scroll sawing, scrapbooking and cards, and painted floor cloth.

A private art collection by Don Desmond was offered. Fine art in the form of acrylics, oils, etchings woodcuts, and metal sculpture were featured. Don was also gifted singer, and visitors received a glimpse as to why he was often referred to as Southwick's "*Renaissance Man*." He was a founding member of the **SCC** fine art exhibition.

The Historical Society curated a display on "*Old Time Job Fair*," featuring images and stories about local residents in various trades and occupations.

Concerts were performed by "*Them Otters*," an acoustic classics duo with spots on vocals, piano and guitar from hits of the 70s featuring James Taylor, Van Morrison, Harry Chapin, and others. "*Wishbone Zoe*," a songwriter and solo performer of eclectic organic rock graced the stage with a collection of her songs.

Southwick-On-Stage

Two productions on the Town Hall Stage were offered. In the spring, three performances including "*Radio Days*," a recreation of two 1940s radio shows, "*The Maltese Falcon*," and "*Sherlock Holmes*" and the "*Adventures of the Tolling Bell*" were staged. In the fall, five performances of "*On Golden Pond*" were performed with good audience attendance.

In Summary

The members of the **SCC** are encouraged by the positive support and favorable response from the community. The **SCC** strives to bring a variety of interesting and educational programs that appeal to all segments of our community.

Respectfully submitted,

Susan Kochanski, Chair

Members of **SCC** are Marcia Capuano, Karen Deyo, Patricia McMahon, Ellen Miles, Joan Perkins-Smith, Laura Zides-Lucier, Maria Gallo, Karen Reed, Bruce Kulas, and Cindi Warner.

AGRICULTURAL COMMITTEE



Front row: Jocelyn Linnekin/Chair, Lauren Kendzierski/Secretary, Dennis Clark
Back Row: Stan Choiniere/Vice-Chair, Lenita Bober, Kevin Solek, Christina Strain

Southwick is one of 165 towns in the Commonwealth with Agricultural Commissions, and one of 139 with Right-to-Farm Bylaws. These communities are concentrated in Western Massachusetts, northern Worcester County, and the northeastern corner of Middlesex County, plus several in Cape Cod. The fundamental mission of a town agricultural commission is to assist farmers and to promote the local agricultural economy. The Southwick Agricultural Commission pursued these goals through several initiatives in 2015. We welcomed **Kevin Solek**, a young representative of one of the town's multi-generational family farms, as a new member of the Commission, giving us the full complement of seven members.

Much of our work in the first quarter of the year was devoted to identifying the endeavors that would be most helpful to local farmers. We soon identified farmland preservation as a high priority, but recognized that this is complex and difficult goal to achieve, particularly in a town like Southwick, where farmland is under constant pressure from development. We undertook to educate ourselves on the Chapter 61 and APR (Agricultural Preservation Restriction) programs.

In May we invited Larry Smith, a planner for the Pioneer Valley Planning Commission, to hold a training session on Chapter 61. We learned that, unlike APRs, Chapter 61a is not

an effective mechanism for protecting farmland, largely because municipalities are *almost never* able to exercise their “right of first refusal” when these properties come up for sale. The time frame simply does not allow the towns enough time to act. This convinced us of the need for a ranked list of the most desirable farm properties. With this in hand, we could approach land owners proactively. To begin identifying high-priority parcels for preservation, we studied town land use and soil maps, sought input from the Tax Assessor, and consulted with the Open Space Planning Committee. This process of evaluation was still ongoing at year’s end.

In a related initiative, the Commission continued our discussion of a possible Southwick Community Garden. In October we requested, and received, approval from the Board of Selectmen to begin the project, and started looking for potential sites. At the end of the year we tentatively identified the Sofinowski Preserve on Mort Vining Road as the ideal location.

The Agricultural Commission works collaboratively with other town boards on agriculture-related matters. Early in the year we reviewed a request for an APR for a prime farmland parcel and communicated our support to the Community Preservation Committee. At the request of the Planning Commission, we discussed and offered an opinion on a proposed change to zoning laws regarding the keeping of poultry and livestock. In general the Southwick Agricultural Commission strongly supports the “right-to-farm” mandate and is reluctant to endorse sweeping changes that would unjustly affect conscientious owners of livestock. Another difficulty faced by local farmers has been the lack of guidance, unclear procedures, and prolonged delays when they need approval to perform routine maintenance on APR land, such as dredging silted-in ponds. Numerous email exchanges with the USDA office formally responsible for this assistance revealed that, because of budget cuts, no one was actually available to review sites and “OK” the work. The AgComm saw this as an important way in which we could help local farmers. The Commission made site visits to ponds belonging to two long-established Southwick farming families,

discussed the needed work with the farmers, transmitted our endorsement to the MDAR APR administrator, and in both cases approval was quickly given for the work to proceed. Even better, we have now established the precedent that our AgComm is empowered to do local evaluations and deal directly with the MDAR person in charge.

Last but not least, our most visibly successful project of the year was April’s “First Annual Southwick Tractor Rally,” supported by a grant from the Southwick Cultural Council. This event was a gala celebration of local agriculture, drawing dozens of tractors from the surrounding area and attracting families from both “old” and “new” Southwick. Older residents reminisced in the antique tool tent; correct guesses on the “mystery” items won door prizes. Children—our next generation of farmers—“drove” the tractors. Local vendors displayed the fruits of Southwick’s present-day agricultural economy. The event was so successful that we knew there would have to be a Second Annual Tractor Rally in 2016. At the end of the year we were informally notified that our application for Cultural Council support was again successful.

Respectfully submitted,

Jocelyn Linnekin, Chair
Stan Choiniere, Vice-Chair
Lauren Kendzierski, Secretary
Lenita Bober, Commissioner
Dennis Clark, Conservation Commissioner
Kevin Solek, Commissioner
Christina Strain, Commissioner



Front Row: Mehmet Mizanoglu, Christopher Pratt/Chair, Seth Kellogg/Vice-Chair, Dennis Clark/Coordinator
Back Row: Dave MacWilliams, Brian Drenen, Marcus Phelps, Frank Soleimani, Lucas Alpert/Secretary

SOUTHWICK CONSERVATION COMMISSION

The Southwick Conservation Commission's mission continues to serve as the conservation conscience for the Town of Southwick, providing leadership for natural resources planning and protection. The Commission works to conserve and, where possible, enhance plant and wildlife habitat to maintain and improve the character of Southwick's natural resources.

The Commission is comprised of seven dedicated individuals. **Christopher J. Pratt**, and **Seth Kellogg**, served for their twelfth year as Chair and Vice-chair, respectively. The 2015 Commission roster has changed from 2014 with two new Commissioners. **Frank Soleimani** an Environmental Police Officer. His experience with law enforcement gives the Commission an insight into one of the most difficult tasks to implement. **Brian Drenen** a local contractor, the most recent addition, brings his experience and knowledge to the Commission to help in making educated decisions. **David MacWilliams** experience leading a Boy Scout Troop and his experiences with nature have added an insight that enriches the Commission. **Marcus Phelps**, who has an undergraduate degree in Forestry and a Masters degree in Regional Planning, remains on the Commission. **Mehmet Mizanoglu**, PHD, who consistently provides solid input and guidance on all matters. The longest serving member, **Seth Kellogg**, continues to enlighten using his vast knowledge

of wildlife and practical field experience. **Christopher J. Pratt**, an environmental science teacher, encourages a scientific approach to proceedings while efficiently running meetings. In 2015 the Commission was busy as there was a significant increase in the number of applications for Wetlands Permits.

Also in 2015 the Commission, hired Lucas Alpert for part time Conservation Secretarial Work and to assist and help with implementing the Local Permitting Program for all Docks and Boats on our lakes.

The Commission has continued to receive the support of *The Lake Management Committee (LMC)* and Harbor Master, Police Chief David Ricardi toward successfully implementing the Local Permitting Program, which has now been in effect for five years.

The Commission also worked closely with the LMC and *The Citizens Restoring Congamond* in attempting to monitor the water quality of the Lakes.

Ongoing monitoring of the chemical treatment of Congamond Lakes continues to be the most evidence-based way to approach invasive exotic plant species. During 2015, chemical treatment for invasive weeds continued making progress in eradicating the Curly Leaf Pond Weed and Eurasian Milfoil.

Once again *Cyanobacteria*, was identified and documented in South Pond for a third year. The Commission is currently working with the LMC and exploring the options to control this toxin.

Coordinator, Dennis Clark continues to use alternative work sources through the utilization of College Interns who are pursuing their degrees in related fields.

Six Orders of Conditions and eight Determinations of Applicability were issued for commercial and residential projects in 2015.

Commission has maintained their collaboration with MA Fish and Wildlife. Based on a previous town hall public presentation on the topic, attempts to educate the public on the need to curtail illegal ATV traffic on State owned Wildlife Management Areas, such as the one on South Longyard Road has been getting better.

Several Enforcement Orders issued for violations to the Wetlands Protection Act and Local Wetland Bylaws.

A new Land Management Advisory Committee has been appointed by the Conservation Commission to replace the Southwick Open Space and Planning Committee to continue to apply for grant monies and advise in the management of Conservation Commission properties.

The Commission continues to pursue the acquisition of Agricultural Preservation Restrictions, working with the Community Preservation Committee in efforts to protect and preserve farmland.

Respectfully submitted,

Christopher J. Pratt	Seth Kellogg
Mehmet Mizanoglu	Brian Drenen
David MacWilliams	Marcus Phelps
Frank Soleimani	Dennis Clark/ <i>Coordinator</i>

COMMUNITY PRESERVATION COMMITTEE

This is the Thirteenth Annual Report of the Community Preservation Committee (CPC). Southwick's Community Preservation Fund (CPA) was established through acceptance by the Town of the Community Preservation Act (CPA) in 2002. Monies in the fund come from a surcharge on some local property taxes and annual state matching funds. the CPA is designed to enhance the Town of Southwick, preserve community character, and help Southwick Citizens achieve their goals in shaping Southwick's future. CPA monies allow Southwick Citizens to create, acquire, and preserve open space and land for recreational uses (passive and active).

Since its' inception in 2002 the Town of Southwick CPA has collected:

- 3% Town Surcharge
\$3,195,034.00
- State Matching Funds
\$2,139,029.00
- Additional State Funding for Projects
\$4,901,250.00
- Donations
\$628,465.00

Total monies brought in through CPA =
\$10,863,778.00

Total Amount spent on all projects
3% surcharge + state match + additional state
funds + donations =
\$8,821,458.00

Available Funds Currently in CPA Account =
\$1,581,092.00

Project Examples:

Historical

Archive Town Historical Documents
Town Hall Windows

Open Space

Miller Road Restoration
Rising Corners (hiking trail)
Whalley Park
Pumpkin Valley APR
Brzoska Farm APR
Pumpkin Valley APR
Bannish Farm APR
Coward Farm APR
Meadowbrook Farm APR
Jaydub Farm APR
Fox Family Farm APR
Solek Farms APR
Arnold Family APR

Community Housing

Replacement of Furnaces
Replacement of Insulation

Members:

COMMITTEE MEMBERS

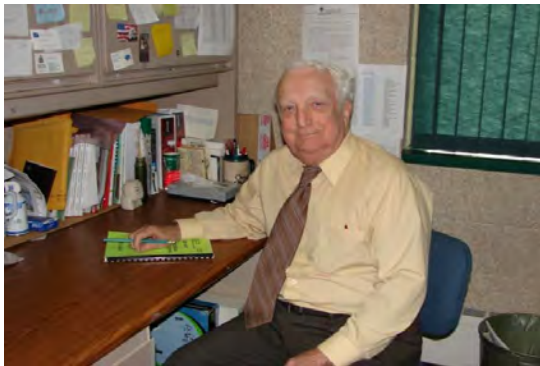
John Whalley, III, Chairman
Board of Selectmen Appointment
Dennis Clark, Vice-Chairman
Board of Selectmen Appointment
David Gunn
Historical Commission
Christopher Pratt
Conservation Commission
Karen Reed
Housing Authority

Jean Waldren
Park & Recreation Commission
Patrick Roche
Board of Selectmen Appointment
Joe Ballard
Planning Board
Robert K. Johnson
Board of Selectmen Appointment
Ruth Preston
Secretary

Respectfully submitted,

Ruth Preston, Secretary

CABLE ADVISORY



**Arthur L. Boissonnault
Channel 15**

You can now place your announcement on Channel 15 by using e-mail:

Channel15@southwickma.net

It is not necessary to fill out any forms. Your announcement can be dragged and dropped into the new system without typing and very little editing.

SAMPLE MESSAGE:

Function: ____
Location: ____
Address: ____
Date & Time: ____ from ____ to ____
Cost: ____
FMI: Telephone and/or E-Mail

A total of 8 typed lines can be submitted with a total of 37 characters per line (including spaces and punctuation).

As in the past years all Southwick Citizen's are welcome to visit the office/studio at the Southwick Town Hall.

Respectfully submitted,

Arthur L. Boissonnault

BOARD OF REGISTRARS

As required by the laws of Massachusetts, an annual street listing of the town was conducted as of January 2015. The street listing is a list of residents in the Town of Southwick that have responded to the annual census mailing.

The current total number of residents of the town consists of 6,140 registered voters, 511 inactive voters, 1707 non-voters for a total of 8,358 as of December 31, 2015.

Inactive Voter list is the name and address's of voters that have not returned the annual census. Pursuant to Mass General Laws section thirty-seven of Chapter 51, the voter shall be maintained on the inactive voters list until such voter has failed to vote in two consecutive state elections. In which, the voter will then be removed.

The Board of Registrars rely on the Town Clerk's office employees to examine, certify or reject signatures on all nomination papers and petitions presented for their signatures. The office employees also certify signatures and qualification to vote of all applicants for absentee ballots.

The Town Clerk's office held evening hours during the year for persons to register to vote prior to all primaries, elections, town meetings and special meetings. A resident may register to vote at the Town Office during office hours throughout the year.

In calendar Year 2015 the town held one election, Annual Town Election on May 12, 2015 with 325 participants. There was one Special Town Meetings, May 19, 2015 with 300 in attendance, and one Annual Town Meeting on May 19, 2015 with 316 in attendance.

In closing the Board of Registrars would like to thank all our election workers for the excellent job that they do at our elections and we look forward to working with them again in 2016.

Respectfully submitted,

Shirley Mae Morris, Chairperson
Don Morris
Nancy Zdun
Michelle L. Hill, Town Clerk

**SOUTHWICK-TOLLAND-GRANVILLE
REGIONAL SCHOOL DISTRICT
REPORT OF THE SCHOOL COMMITTEE**

SCHOOL COMMITTEE:

James Vincent, Chair.....2016
 Jeffrey Houle, Vice Chair.....2017
 Pamela Petschke.....2018
 Maria Seddon.....2018
 George LeBlanc.....2016
 Theodore Locke, Tolland.....2018
 Jean McGivney-Burelle.....2017

OFFICE OF THE SUPERINTENDENT OF SCHOOLS:

John D. Barry, Ed.D. Superintendent
 Stephen Presnal, School Business Manager
 Maureen Wilson, Director of Instructional Programs & Grants
 Kathleen Lynch, Administrative Assistant
 Cynthia Lamoureux, District Accountant
 Ofelia Cruz, Data Manager
 Patricia Benoit, Financial Clerk
 Ellen Doody, Financial Clerk
 Amy McLaughlin, Receptionist/Secretary

**SUPERINTENDENT'S OFFICE
(STGRSD REGIONAL SCHOOLS)**

Address: 86 Powder Mill Road, Southwick, MA 01077
 Telephone: (413) 569-5391 FAX: (413) 569-1711
 E-mail: superintendent@stgrsd.org

School Days:8:00-4:00
 Non-School Days:8:00-3:30

The office is open daily Monday through Friday except legal holidays. Appointments to see the Superintendent may be made by calling the office.

ADMINISTRATIVE STAFF BY SCHOOL:

Woodland School (PK-2)

Amy Fouracre, Ph.D., Principal
 Jonathan Rodgers, Assistant Principal
 80 Powder Mill Road, Southwick MA 01077
 Telephone: 569-6598 or 569-1721

Granville Village School (K-6)

Linda Christofori, Principal
 409 Main Road, Granville, MA 01034
 Telephone: 357-6626

ADMINISTRATIVE STAFF BY SCHOOL:

Powder Mill School (3-6)

Kimberley Saso, Principal
 Jonathan Rodgers, Assistant Principal
 94 Powder Mill Road, Southwick, MA 01077
 Telephone: 569-5951 or 569-1713

Southwick Regional School (7-12)

Joseph Turmel, Principal
 Serena Shorter, Assistant Principal
 Benjamin Taglieri, Assistant Principal
 93 Feeding Hills Road
 Telephone: 569-6171 or 569-1722

Student Services:

Noell Somers, Director
 63 Feeding Hills Road
 Telephone: 569-0111

**SCHOOL CALENDAR
2015/2016**

September	1 Staff Opening Day
	2 Staff Prof. Development
	3 Staff Prof. Development
	7 NO SCHOOL – Labor Day
	8 Schools Open (Gr. 1-12)
	9 First Day – Pre-K
	10 First Day – Kindergarten
October	12 NO SCHOOL – Columbus Day
November	11 NO SCHOOL – Veterans' Day
	25 Half-Day
	26-27 Thanksgiving Holiday
December	24-31 Holiday Vacation
January	1 NO SCHOOL – Offices Closed
	18 NO SCHOOL – Martin Luther King Day
February	15 NO SCHOOL – Presidents' Day
	15-19 Winter Vacation
March	25 Half-Day – Good Friday
April	18 NO SCHOOL – Patriots' Day
	18-22 Spring Vacation
May	30 NO SCHOOL – Memorial Day
June	17 LAST DAY OF SCHOOL

Schools Close June 17 or whenever 180 days have been completed.

ANNOUNCEMENT OF NO SCHOOL:

Closing school because of weather conditions or other emergencies will be broadcast TV stations WWLP (22); WGGB (40) and CBS (3). Messages will also be sent via phone to all households via the ConnectEd system.

DELAYED OPENING:

When the School Opening is being delayed it will be announced over the local TV stations and via the ConnectEd phone system.

1. Buses will run two hours later, depending on the announcement.
2. Classes will start later.
3. Lunch will be served at the usual time.
4. Dismissal will be at the usual time.
5. Morning Pre-school classes will not be held.

If a delay is announced, it will be best for parents to continue to listen for further announcements since the delay is also used when weather and road conditions are uncertain or are in a period of change.

ATTENDANCE:

School attendance is required by law but equally important is regular attendance. Illness should be the only excuse for being out of school. If your son/daughter is ill, it would be appreciated if you would notify the school by calling the school office.

SCHOOL DIRECTORY

SUPERINTENDENT'S OFFICE

John Barry, Superintendent

Stephen Presnal, School Business Manager
Maureen Wilson, Director of Instructional Programs

Patricia Benoit	Ofelia Cruz
Ellen Doody	Kathleen Lynch
Cynthia Lamoureux	Amy McLaughlin

WOODLAND SCHOOL

Amy Fouracre, Principal, Ph.D.

Jonathan Rodgers, Assistant Principal, CAGS

Christine Abbe, M	Timothy Donohue, B
Lauri Aliengena, B	Noelle Duquette, B15
Lenora Anderson, M	Christopher Frasier, M
Patricia Bessette, M	Rachel Garvey, B
Heather Bourbonnais, B15	Jennifer Gates, M
Tracy Calvanese, B	Aslyne Giguere, B
Jessica Corallo, B	Ashley Harder, M
Michelle Desmarais, LOA	Kathleen Irwin, M2
Erica DiNapoli-Lumb, M	Susan Jurgensen, M45
Lauren Dion, M	Jaclyn Kearney, M

Julie Dolan, M
Patricia Labulis, M
Stephanie Lecrenski, M
Laura Markiewicz, B15
Mary McGarr, B15
Joanna Navone, M
Debra Patryn, M45
Michelle Pelletier, M
Mary Portenstein, M
Cherie Rousseau, M
Darcy Saltmarsh, M

Gina Kimball, B15
Lori LeClair, M45
Ann Marie Scherpa, M
Kristen Schindel, M
Jennifer Simao, M
Chantalle Sole, M
Judith Stearns, M
Emily Tampone, M
Kara Welch, M
Bonnie Whalley, M45
Kerry Wheeler, M
Chelsea Wilgus, B
Nicole Wroblewski, M

METCO

Charlene Diaz

PRESCHOOL:

Laurie Hogan, B
Kristin Joyal, M, .5

TEACHER ASSISTANTS:

Susan Aspinall*	Dawn Labarre*
Stephanie Berube	Kimberly Lynch*
Mary Drummond*	Karen McKinney
Linda Faust*	Shelly Motsko*
Bethany Fisher*	Karen O'Connor*
Melissa Fitzsimmons, Tech	Amanda Pittenger
Judith Frenette*	Susan Quinn*
Cynthia Grannells*	Mary Stratton
Stacey Grimaldi	Nadine Ward
Susan Hosmer-Pitts*	Bethany Whalley*
Bonnie Jones*	Paula King
Brenda Kay	

*Denotes Special Education Funded

GRANVILLE VILLAGE SCHOOL

Linda Christofori, Principal, CAGS

Annmarie Maceyka, M30	Eugenia Rigby, M30
Colleen Grady, B	Nicole Roderick, B15
Antti Kaisla, B	Cherie Rousseau, M.1fte
Megan McGuire, M	Lauri Schlosser, B15
Kristy Noel, M15	Lorelie Scorzafava, B30
Connie Norwood, M30	Jodi Wagner, B30
	Kara Welch, M

TEACHER ASSISTANTS:

Dennis Billings	Brittany Sleight
Laurien Chaves-Cowles	Jennifer Ryan*
Jennifer Durfey	Tonya Stannard
Tara Gillette	Frances Hull

POWDER MILL SCHOOL

Kimberley Saso, Principal, M

Jonathan Rodgers, Assistant Principal, M

Edward Abbe, M	Kelly Kiltonic, CAGS
Mark Archambeault, B15	Rachel Knowles, M
Fred Baker, M	Phoebe Large, M
Heather Blohm,	Michelle Meczywor, M
Marisa Blais, B15	Shannon Naumowicz, M
Janice Brouillette, M	Aaron Pearsons, M
Kimberly Christenson, M	Kirsten Peirce, M
Donna Colson, M	Tammy Perreault, M
Cristin Cossman, M	James Pickering, M
Jacqueline Desmarais, M	Vanessa Radke-Yam, M
Pamela Dube, M	Katherine Schlichtig, M
Charles Emery, M	Louis Schoenthal, B15
Laura Fitzgerald,	Eileen Sullivan, B
Jennifer Gates, M	Jenny Sullivan, M
Heather Lloyd, M	Sara Temple, M
Pamela Gentile, M,	Melissa Welker, M
Beth Grady, M	Janice Tingley, B15
Robin Gunn, M	John Vershon, M/2
Laura Hendrickson, M	Megan Whalen, M
Emma Hynes, M	
Megan Kelley, M	
Christopher Kennedy, B15	

TEACHER ASSISTANTS:

Susan Boudreau*	Paula King*
Crystal Brooks*	Ashley Phelps*
Irene Colvin*	Cynthia Rackliffe*
Lois Dittrich*	Barbara Tatro*
Eva Gray*	Elizabeth Taylor*

*Denotes Special Education Funded

DIRECTOR OF STUDENT SERVICES:

Noell Somers, Director, M
Janet Caruso, School Psychologist, CAGS
Robin Bennett, Speech, M
Robin Berube, .8 fte School Psychologist, CAGS
Mary Patricia Cullen, Autism Specialist, M
Melanie Guillemette, OT, M
Diane Surreira, Speech Pathologist, M45

SOUTHWICK REGIONAL SCHOOL

Joseph Turmel, Principal

Benjamin Taglieri, Assistant Principal

Serena Shorter, Assistant Principal

Alison Anderson, M	Caren Harrington, M
James Ash, B	Tracy Hartshorn, M
Judi Bean, M	David Hendrickson, M
Sandra Blackak, B	Marsha Henry, M45
Harriet Boakye, M/2	Anna Hitchcock, M
LauraLee Bothwell, B	Joanne Krawczyk, M45
Ann Marie Briggs, B15	Matthew LaBlanc, M
Kathryn Chandler, B15	Wayne Lis, B15
Corinne Cheffer, CAGS	Pamela Mahoney, M
Cristin Cigal, M30	Maryanne Margiotta, M
Aaron Clark, B	Frank Montagna, B15
Jennifer Coughlin, M	Desiree Moriarty, B15
Marcy Coviello, CAGS	Stephanie Nault, M
Erin Daugherty, B15	Susan Pelligrinelli, B
Rachel Deery, M30	Allegra Petell, B15
Peter DeMello, B15	Amy Pomeroy, M
Mary Downie, CAGS	Alice Rogers, M
Todd Downie, CAGS	George Romeo, M
Daniel Eplite, M	Constance Rota, M
Kathryn Ezeugwu, M	Nicholas Sanchez, B15
Peter Follet, M	Kristen Tetrault, B
Morgan Gall, M30	Alexander Trzasko, M
Heather George, CAGS	Melissa Trzasko, M
Darrel Grant, M	David Wallis, M
Janet Grunwald, M	Allyson Wicander, B
Cory Hafer, M	Beth Yanuskiewicz, B

TEACHER ASSISTANTS:

Karen Bryant*	Apryl Penland*
Patricia Davis*	Anne Poulo*
Eileen Kleis*	Ruth Ramah
Christopher Norton	Heather Ramsey*
Maurice O'Connor*	Luann Savva,*
Dana Parenzo*	Jodi Wynglarz*

*Denotes Special Education Funded

HEALTH:

Jane Canfield, R.N., GVS
Debra Carellas, R.N., WS
Marcia Lamoureaux, R.N., SRS
Ashley Musumeci, R.N., PMS

SECRETARIES:

Kelly Arsenault, SRS
 Ashley Gawricki, GVS
 Phyllis Cain, WS
 Kimberley Wundt, SRS Guidance
 Jeannine Duquette, WS
 Cathy Faits, Special Needs
 Susanne Romani, PMS
 Mary Jackson, PMS
 Gail Johnson, PMS
 Judy Longhi, Special Needs
 Sharon Messenger, WS
 Marcia Pickard, SRS
 Sarah Russell, SRS

TECHNOLOGY

John Grimaldi, Director
 Momoh Kamara
 Lorie Tencati

BUS DRIVERS:

Karen Wzorek, Transportation Supervisor
 Omar Massa, Mechanic/Driver

Marco Andrade	Dawn Lepak
Michael Bannish, Van	Lola Long-Hall
Linda Bathel	Carolyn Martin
Lisa Berard	Kristen Martin
Adrian Berndt	Don Morris
Avola Berndt	Darlene Myette
Laurie Berry	Randall Paul
Diane Biela	Jessica Pelley
Theresa Burrows	Dan Provost
Roger Cataldo	Cynthia Saulenas
Laurie Crepeau	Cindy Scott-Smith, Van
Raymond Davignon	Julianne Sponberg
Laura DeGray	Susanne St. Sauveur
Nancy Detraglia	Laurie Straut
Susan Filipiak, Monitor	Angela Whittaker
Richard Gurka	
Lynn Holmes	

MAINTENANCE & CUSTODIAL:

Eric Morgan, Supervisor

Michael Craig, Maint.	Craig McLaughlin, PMS
Robert Descant, WS	Candace Most, SRS
Richard Dittrich, PMS	Kenneth Phillips, Maint.
William Fitzgerald, GVS	Melanie Roberts, SRS
Stephen Fitzgerald, GVS	Robert White, SRS
Daniel Kelly, WS	

CAFETERIA:

Matthew Lillibridge, Director
 Deborah Dunn, Secretary

Jean Despard, SRS Mgr.	Linda Nicholson, WS
Christina Moccio, SRS	Colleen Smith, PMS Mgr
Shirley Goyette, WS Mgr.	Gloria Penney, PMS
Jennifer Durfey, GVS Mgr.	Dawn Lepak, SRS
Diane Boisjolie, WS	Diane Lemieux, PMS
Chiara Demars, WS	Linda Pepper, PMS
Rebecca Emerson, WS	Sabine Pirello, SRS
Carolea Hayden, WS	Amy Ronzoni, PMS
Latoya Lafleur, GVS	Carrie Slaimen, PMS
Heather Neiweem, PMS	Dorcas Zomek, SRS

FUNDED PROGRAMS 2015/2016

IDEA	Expanding Special Education	\$440,039	Noell Somers
TITLE I	Emphasis on Intensifying Instruction of Reading	\$255,297	Maureen Wilson
METCO	Racial Imbalance Program	\$141,244	Maureen Wilson
TITLE II	Formerly Eisenhower	\$51,283	Maureen Wilson

Annual Report of the Superintendent 2014/2015 Academic Year

Regarding educational matters, the district goals for the year included a focus on formative classroom assessments of student progress, further implementation of the new teacher evaluation program, continued study of the secondary school schedule, continued planning for the revised grade configurations to be put in place next year, facilitation of the school construction project, revitalizing the use of educational technology in our schools and working toward curriculum alignment with state standards. Our regional district continues to be a level two school district with a level one high school under the testing criteria established by the Massachusetts Educational Reform Act. During this past year, there was a slight increase in post high school education with ninety percent of the graduates entering either a two or four year college program.

Concerning academic matters, our efforts to provide enriched educational experiences for secondary students focused on science, technology, engineering and math. This will be the direction for the STEM program in on-going years. Ken Haar from the Dickinson Trust presented grant awards to several recipients for an art project at Woodland, a fitness program at Woodland and a secondary math project to help students understand the connection between algebra and engineering. The School Committee revised district policy for vocational education during the course of the year. The Career Tech program at the Lower Pioneer Valley Collaborative was named our preferred vocational school, however we will continue to place students in other schools for programs that are not offered at the Collaborative. There was a need to revise the schedule for seventh and eighth graders for the second half of the year due to limitations imposed by construction and this work was completed with as little disruption as possible. Regardless of the change in buildings there was an effort to maintain traditional activities for these students. The Washington D.C. trip for the eighth grade took place in May. Move Up Day was held, as is the custom, on the last day of the year. The School Committee also voted to place the seventh and eighth graders from Granville at the Regional School for the 15/16 school year, although there was opposition to this idea from Granville residents who were concerned about the sustainability of the Village School. We received a mid cycle report from the Massachusetts Department of Education regarding our compliance with civil rights, Title I programs and special education. The report was positive and described our good standing as a district with these aspects of our educational program. The Southwick Select Board initiated the establishment of a school resource officer in our schools and it has been a complete success. Officer Ryan was able to interact with students, participate in educational programs, assist with supervision and provide a law enforcement presence in all three campus schools. A letter was sent to the

Select Board thanking them for this contribution to our program and our school community. We observed a decline in resident kindergarten enrollments in the district and our reported total enrollment for the year was 1,637 students. Similar to many other school districts in the area, managing some degree of enrollment decline will be required in the coming years. Looking forward to next year, principals from all four schools presented improvement plans that were endorsed by the School Committee. Emphasis was placed on curriculum alignment work and professional development.

The High School underwent a complete educational review by the New England Association of Schools and Colleges. During the course of this year, as well as for much of last year, the high school faculty worked to complete a self study. Following completion of this report, a visiting team of teachers and administrators from the NEASC visited the school to observe classes, review surveys, interview students and teachers, read curriculum and assessment documents, inspect facilities and gather input from the larger community. This is a significant task and was completed while the school was experiencing transitions and still under final construction. More recently, The NEASC returned their final report and the high school was fully accredited. There will be follow up work required to implement recommendations and also to communicate areas of commendation.

In the area of extra-curricular programs, varsity boys' volleyball was added as a sport at the Regional School this year given the participation numbers at the Junior varsity level. Former professional basketball player Chris Herron presented a very effective substance abuse prevention assembly for high school students. This was a long term effort on the part of the high school staff and the districts' health advisory committee and involved prior planning and fund raising. A very compelling and healthy message was given to the students. The MIAA also ruled that our seventh and eighth graders were eligible to participate in high school sports for the year.

The start of this school year was postponed one week to accommodate slower than expected progress with summer construction phases. The east wing and cafeteria of Powder Mill were the priority areas. The new additions to the high school and the administrative areas were also priorities given the need to move the seventh and eighth graders to the new building after the holiday vacation. The construction of the new track was well underway and the critical phase of paving was completed. Unique and extraordinary donations from Steven and Elizabeth Nielsen were greatly appreciated and were the primary reason this project was brought to fruition. The remaining financing from the Southwick Community Preservation Committee was also critical. The outstanding career of Mr. Dick Atkinson was recognized at the dedication ceremony held in October. The high school band and track teams participated and Mr. Nielsen and Mr.

Atkinson spoke at the ceremony. The facility greatly enhances the school campus and will be a recreational resource to the town and the regional district for many years.

The town of Southwick requested that additional bonding be delayed a year and a temporary note was issued to maintain financing for construction costs. After the winter break, the west side of Powder Mill was cleared for renovation and new access driveways had to be temporarily put in place. District offices were to be moved to the high school for the summer so this area of the building could also be renovated.

On a management level, the district experienced a shortage of bus drivers and this impacted regularly scheduled runs as well as trips associated with extra-curricular activities. There was increased attention to advertising and training as a result. A new three year contract with teacher aides and with custodians was finalized. A budget hearing was held in March on the FY '16 operational budget which represented a 2.6% increase over the previous year. School Choice continues to be a positive factor in our district. The town of Southwick initiated a net metering credit contract and invited the regional district to also join in this work. This was much appreciated given the volatility in energy costs.

Principal Ron Peloquin retired effective June 2015. Mrs. Kim Saso will be the new principal at the Powder Mill School for grades three through six. A search process was conducted to fill the vacancy at the Woodland School and we welcomed Dr. Amy Fouracre who was appointed to that position in late spring. There were a number of staffing changes in the district during the 14/15 school year. Ms. Serena Shorter was appointed as an Assistant Principal at the Regional School, Mr. Ben Taglieri was appointed to the second Assistant Principal position and Matt Lillibridge was hired as the new Food Service Director. Other retirements this year included Carole Drapeau, a special education secretary for thirteen years, Melanie Brochu, a special education teacher for twenty years, Linda Dickinson, a Granville teacher for thirty two years, Paul McKenna, a teacher in Granville for eighteen years, Sue Barnett, a Powder Mill teacher for twenty two years and Bill Stevenson who served on both the Granville School Committee and the Regional School committee over a twenty year period. We congratulate Maria Seddon and Pam Petschke, who were elected to membership on the Regional School Committee.

This was another extremely busy year for the Regional District and I want to acknowledge the time and effort that the Regional School Committee devoted to our schools. In addition, we could not present these accomplishments without the work of many people; the faculty and staff, the administrative group, taxpayers and the whole community.

Respectfully submitted,

John D. Barry, Ed.D.
Superintendent of Schools

WOODLAND SCHOOL ANNUAL REPORT

The goals outlined in the School Improvement Plan (SIP) for Woodland School (WS) are aligned with the District Improvement Plan and support the Southwick-Tolland-Granville Regional School District's Core Values.

The School Council, made up of faculty, parents, and/or other community members, reviews, monitors and evaluates the School Improvement Plan (SIP) each year. The Council is then charged with rewriting the SIP to show areas of growth and areas for development. The new plan for the coming year is then reviewed by the Instructional Curriculum Committee and presented to the School Committee for approval.

Student achievement continued to be the most important focus within Woodland's SIP. In mathematics, teachers have mastered the small group model of instruction. All teachers K-4 are adjusting small groups of students for targeted instruction based on at least one formative assessment, and some teachers are using additional formative assessment data to drive mathematics instruction. In writing, teachers dug into the new Lucy Calkin's writing program. They audited the program by following each unit as closely as possible. Many hours were dedicated to evaluating each writing assessment and ensuring calibration within and between grade levels through co-scoring, and team scoring. Collaboration Days provided teachers with the opportunity to ensure that scoring of these intricate writing assessments were cohesively generated across the K-4 grade levels. It will be important in future years to collectively evaluate our "lessons learned" and to make strategic decisions about the units.

In the area of early learning achievement, the Massachusetts Kindergarten Entry Assessment (MKEA) continued this year.

Again this year, all kindergarten teachers uploaded data to the Massachusetts Department of Elementary and Secondary Education (DESE) as evidence for each student's growth in the cognitive and social-emotional domains of learning. In addition to the continuation of MKEA next year, the Woodland kindergarten and the District's returning preschool will undergo the National Association for the Education of Young Children (NAEYC) accreditation process.

A deep focus on achievement is also tied to the district's academic focus within the core value of personal growth. In the area of physical health, Woodland continues to offer physical education for students twice a week. We also maintain a full time nurse, and two counselors for the care and well-being of all students.

Entering the school year, we all knew that this would be the final year for Woodland School to be a K-4 building. Transition planning meant changing some teachers' assignments. Tours of the Powder Mill School were held.

Scheduling challenges for the upcoming year were discussed with faculty and staff.

The Veteran's Assembly was a huge success. Students were visited by local veterans and service men and women. The children sang, read poems, made cards, took pictures and talked to the Veterans. The school assembly was attended by many families including one student's parent who is currently enlisted with military and was on leave from his deployment.

Woodland also maintained its connection with the Southwick Fire Department by hosting the Safety Awareness day, and with the Southwick Police Department through the youth challenge program.

The PTO continued to be an important driving force at Woodland. This year the PTO funded another author visit, Bingo for Books literacy night, Teacher Appreciation and so many more activities and special supplies for students. The Reading Challenge continued this year, ending with the PTOs family picnic in the spring. A foam "wrecking ball" arena was brought in as a reward for students when the challenge was over. The decision was made to extend the Woodland PTO next year to include Powder Mill. They will be changing their name to represent that change. A shift in leadership within the PTO will take place prior to the 2015-2016 school year as Maria Seddon has been elected to the School Committee. Congratulations to Maria!

The staff at Woodland actively seeks to create a safe environment for all students. The Second Step program and "lunch buddies" are two of the strategies the counselors are using to work on improving students' social and behavioral skills.

Staff pulled together through the remainder of the building project and classroom relocations. The renovations to the building have been completed. A final look at the punch list has largely ended the project at Woodland. Classroom teachers now have solid programs to guide instruction in writing and mathematics. Professional development has focused on honing teachers' small group instruction in mathematics and guided reading practices. An adequate leveled books closet (needed for implementing guided reading) has been purchased over the past few years to support teachers' guided reading instruction.

Respectfully submitted,

Amy Fouracre, PhD, Principal

GRANVILLE VILLAGE SCHOOL ANNUAL REPORT

Granville Village School successfully accomplished and made steady progress toward the goals that were set forth by the School Improvement Plan during the 2014/2015 school year. The goals fall into the following categories:

- Student Achievement
- Personal Growth
- Collaboration and Partnership
- School Climate
- Resources and Facilities

Student Achievement

We continued to work with the district reading and math coaches to continuously modify and improve what we were doing in the classroom based on student needs. Small group instruction was previously implemented and we continued with this model which proved to be a success. Students made great progress in their learning which was measured through Benchmark Assessments throughout the year.

The students participated in a variety of field trips throughout the year. The 3rd, 4th & 5th grade classes went to the Springfield Symphony Orchestra Youth Concert which was fully funded by the Granville Cultural Council. The 3rd grade went to Storowton Village for a hands-on program to experience what life was like in 18th Century America. The 6th, 7th, and 8th grades went to UMass Amherst to see a Multi Bands concert to reinforce class topics related to music class, chorus and band. The entire school population went to Maple Corner Farm for its annual cross country skiing and snowshoeing physical education field trip. There were also a few combined field trips between Granville Village School and Woodland School. The GVS 4th grade class joined the WS 4th grade class on a field trip to The Bronx Zoo and the GVS 2nd grade joined the WS 2nd grade on a field trip to the Springfield Science Museum. Thank you to the Granville Parents' Association for helping to fund portions of the field trips and bus costs.

The 2014/2015 school year was our last year housing a 7th and 8th grade class. We were sad to see them leave but were excited about the new opportunities waiting for them at SRS.

Personal Growth

As a school we always encourage all students and staff to continuously strive to improve and grow. For the 2014/2015 school year, we continued our monthly assemblies, building character traits, positive behavior and practices. Each month our school community focuses on a different character trait. Classroom activities are then built around the monthly trait. Each monthly assembly is student run and rotates through each class so everyone has the opportunity to participate.

Collaboration and Partnership

We are always looking to work closely together with the other schools within the district, the parents and the community. We stayed connected with the other schools through joint field trips which brought the students together and combined professional developments which brought staff together. GVS also has a strong relationship with the Granville Parents Association who provides important assistance to the school and community. They helped fund field trips, special celebrations in school, a holiday shopping bazaar and more. We are very thankful to have the extra support from the GPA. As principal, I am always available to meet with parents or members of the community. Our school resource officer, Lieutenant Rick Rindels, spends most Thursdays in our school to be visible to staff and students. He has formed relationships with our students and become an important partner in our school community.

School Climate

At Granville Village School Mrs. Rigby, our Guidance Counselor works with all classes, supporting and building social emotional skills and teaching anti bullying programs such as Second Step and Olweus.

We have a no tolerance rule against bullying and Mrs. Rigby works closely with each class to reinforce positive behaviors and attitudes towards others. We want each student to have a positive school experience.

Resources and Facilities

New personnel for the start of the 2014/2015 school year:

Music Teacher: Mrs. Colleen Grady replaced Mrs. Fran Wackerbarth

Art Teacher: Mr. Antti Kaisla replaced Mrs. Jessica Shanti

In March, Ms. Meghan McGuire, the kindergarten teacher, left GVS. Mrs. Joanne Simeone stepped in to finish the year. Mrs. Simeone is a retired first grade teacher who often substitutes at GVS. It was a smooth transition for students.

As is customary, we have once again received a number of grants including Title I, Title IIA, IDEA (special education funding), Quality Full Day Kindergarten and ECA (early childhood assistance), which have assisted us in supporting and enhancing the programs we can offer our students during the 2014-2015 academic year. The Title I federal funding allowed us to offer students access to an early reading intervention teacher. Additionally, many staff members were able to obtain professional development in areas that have a direct impact on our School Improvement Plan.

Respectfully Submitted,

Linda Christofori, Principal

POWDER MILL SCHOOL ANNUAL REPORT

With the retirement of principal, Ronald Peloquin, I, Kimberley Saso, Powder Mill's current principal, present the accomplishments for the school during the 2014/2015 academic year. The school opened with a student enrollment of 450 students and recorded a closing enrollment of 463. One hundred and twenty-three grade eight students were promoted out of the middle school during the spring of 2015.

The majority of students in this graduating class enrolled in classes at the Southwick Regional School-Regional High School.

Powder Mill School administration and staff have consistently supported a learning environment that is academically challenging and designed to meet the needs of the middle level learners. Our curriculum continues to be rich, providing students with in-depth study in the areas of Mathematics, Science, English Language Arts, History, World Language and Reading. Our curriculum also encourages the exploration of content areas, beyond the "three R's", which are vital to the advancement of adolescent learners and in our efforts to opening avenues of interest which will promote their growth into adulthood. Areas such as art, music, technology/engineering, health and physical education are critical to the development of more diverse lifelong learners, and in supporting their growth towards becoming contributing members of our community and society, at large.

Each year, administration, in collaboration with the Powder Mill School Council, has worked to develop an annual School Improvement Plan. Built in alignment with the District Strategic and Improvement Plan, our building level document for the 2014/2015 academic year, once again, focused attention of the Core Values of our school district:

1. Student Achievement: Through the establishment of high academic standards, all students will be challenged to excel and become confident and engaged learners.
2. Personal Growth: Our schools will promote the academic, emotional, social, and physical growth of students while encouraging responsible citizenship.
3. Collaboration and Partnership: It is vital that families, schools, and community work together to actively promote quality education.
4. School Climate: Our schools will provide a safe environment fostering a culture of civility, creativity, and respect for diversity.
5. Resources and Facilities: All students will be provided with quality facilities, materials, and instruction in order to promote excellence in education.

Powder Mill School successfully accomplished or made progress towards the accomplishment of multiple goals identified within the 2014/2015 School Improvement Plan:

APPENDIX A ACCOMPLISHMENTS

I. Student Achievement

Mathematics

- Pilot Big Ideas Common Core Math Program in Grads 6 - 8.
- Continue to implement EnVision Common Core Math Program in Grade 5.
- Continue to implement Math DDM's (District Determined Measures) in grades 5 - 8.
- Analyze PMS data for both MCAS & DDM's through grade level data meetings.
- District Math Coach continues work with math teachers to align math classrooms both vertically & horizontally to create common goals, common language, and share best practices.

English Language Arts

- Purchased and implemented a new writing program - Units of Study in Opinion, Information, and Narrative Writing. Professional Development has been provided to help teachers with implementation in the form of after school sessions for which teachers earned PDPs (Professional Development Points), co-planning/co-teaching opportunities, and job-embedded coaching.
- Work has been done with the Administrative Team to identify a common instructional focus district-wide. Professional development is being planned now for all of next year to be sure we maintain our focus on balanced literacy and the reader's/writer's workshop model.
- Professional development on Disciplinary Literacy was provided to Social Studies and Encore teachers as part of the implementation of the Common Core Standards for Literacy in History/Social Studies, Science, and Technical Subjects, with follow up collaboration by discipline.
- Training on Benchmark Assessment System for the reading test administration is planned for grades 5 and 6 teachers in April to prepare them for end of year data collection.
- Outreach to comparable districts with strong aggregate and sub-group ELA MCAS proficiency is leading toward the creation of a Literacy Committee whose work would involve identifying systemic changes that can lead to higher rates of literacy learning.
- Working with the Grade 7 and 8 Reading Teacher to bring the program in line with administration's vision of what they intended the program to be at its inception.

Science

- Initiation of the district STEM program, now serving students in grades 5 - 8.

- Work has been accomplished and data collected to determine the effects on student learning utilizing Project Based Learning verses traditional instruction in the area of science.
- Continued work in the alignment of science curriculum to the New Generation Science Standards in grades 5 – 8.

Cross Content

- Promotion of cross curricular writing with a focus on the integration of the **CCSS** (Common Core State Standards) Literacy Frameworks. Work has included professional development and application of frameworks into classroom instruction.
- Staff training - Measurement of student growth (Low – Moderate – High) in District Determined Measures. Training provided to staff through our affiliation with the Collaboration for Educational Services, Damon Douglas, presenter.

Personal Growth

- Transition planning and preparation fall/winter 2014 for the movement of grade 7/8 students to the new MS/HS complex on January 5th, 2015. Preparation included information meetings for staff, students, parents, and the community. Student transition to the new complex was successful with students moving seamlessly between buildings.
- Final draft and design of a transition schedule for the transition of grade 7/8 students to the MS/HS. Schedule also addressed operation of a 5/6 building at Powder Mill School and an itinerant staff schedule for encore teaching staff to move between each complex on a daily basis.
- Planning and execution of Powder Mill School operating design for the implementation of Phase 2, 3 and 4 of the district building project. This work included the movement of all staff from Powder Mill School to the MS/HS (and the transition of fourteen operating programs from the west to the east wing for the second half of the 2014-2015 academic year to facilitate west wing construction.) Additional work was dedicated to student access and departure from the complex during winter/spring 2015.

II. Collaboration and Partnership

- Continuation of work between Granville Village School and Powder Mill School including: Curriculum Alignment, collaborative activities, i.e., Washington D.C. Study Tour during the spring of 2015.
- Ongoing participation on District Level Committees (Building Project, Scheduling, Program Development STEM).

III. School Climate

- Second Step Program successfully implemented in grades five and six, with each classroom of students participating in twelve sessions.
- Emergency readiness drills continued during the 2014 – 2015 academic year. Adjustment to evacuation plans made to accommodate construction at Powder Mill School.
- Continued training and recertification of staff in Physical Restraint Training.

IV. Resources and Facilities

- Ongoing participation on the District Building Committee.
- Reassignment of staffing to service students at the Regional School complex and at Powder Mill School during the second half of the 2014-2015 academic year.
- Powder Mill School administration hired all Highly Qualified staff for the 2014 – 2015 academic year.

Spring of 2014 MCAS testing results continue to draw attention to the need to further align district level curriculum to the Common Core State Standards and to advance instruction within each classroom by strengthening best practices. Our work for the foreseeable future must also include the expanded integration of literacy standards, including the advancement of cross curricular writing. While we operate, in some ways, as site based structures housed within individual buildings, it is clearly evident that advancing student performance and maximizing student learning experiences is contingent upon our collaborative work as a Pre-K through grade twelve organization. Great work is underway from central office to the doorway of every classroom within our district in forging the “connectors” from one grade level to the next that will make our curriculum, programming, and instructional practices aligned and highly effective. Through our ongoing efforts, we will improve opportunities for our students, and we will continue to succeed.

As former principal of Woodland School, I’m looking forward to continuing the work of the district and look forward to sharing our accomplishments next year.

Respectfully submitted,

Kimberley J. Saso, Principal

SOUTHWICK REGIONAL SCHOOL ANNUAL REPORT

Throughout the school year the faculty and staff along with the students experienced a number of changes and transitions. In early November the administrative offices, guidance and nurse moved into their new spaces in the northwest corner of the building. Immediately, renovations began on the vacant spaces to create three new classrooms. The next phase of the project was the completion of the new wings on the north and south sides of the building. These spaces included the science labs and one of the middle school hallways. Teachers prepared for this move during late December in anticipation of the space opening and the 7th and 8th grade transition from Powder Mill to the Regional School after the holiday break. Again, work around the vacated areas took place immediately, demolition on the old science wing began to prepare the site for the auxiliary gym. The renovated auditorium reopened in April just in time for school plays and end of the year activities. Lastly, in June the locker rooms, physical education offices, training facilities and band room were turned over for renovation.

The transition of 7th & 8th graders from Powder Mill to the Regional School went extremely well. Administration from the Regional School worked with Powder Mill and Granville administration and guidance departments to ensure a transition that met the needs and concerns of all the stakeholders impacted by the process. The middle school students toured the school on multiple occasions to become acclimated with their new surroundings. The students moved their books and supplies into their lockers before the holiday break. Meetings with parents were held at Powder Mill and Granville to discuss the facility and plans to handle the transition. The teachers, bus drivers, coaches, advisors, and the students themselves did a tremendous job making sure the transition for the 7th and 8th grade students was successful.

The accreditation process with the New England Association of Schools and Colleges is in its second year of self-study. The faculty, within their committees, evaluated themselves on each of the seven standards and voted to accept each of the committee's findings. In addition, the committees collected evidence to support the findings of each of the seven standards. The 16 member panel visited the school during the first week in May. During this time the panel members participated in 45 hours of shadowing 15 students, observed 38 classrooms, and interviewed 30 staff members. The examination of student work, meetings with administrators, community members and school committee members also took place over the three day visit.

The teams and clubs have a number of accomplishments to be proud of. Both soccer teams qualified for the Western Mass Tournament with the boys having a successful run to the

semifinals. The girls' volleyball team and cross country teams also completed regular seasons that provided post-season opportunities. The winter season brought a new coach to the boys' basketball team and a tournament berth for the girls. The school was granted a waiver that allowed middle school students to participate in high school sports for the winter and spring seasons. The spring was filled with excitement in all sports. The boys' volleyball team continued to build on its inaugural season. The baseball and softball teams won their respective leagues and the boys' track team captured a Western Mass Championship.

The band students visited Philadelphia last year for a weekend full of performances. The band and chorus performed beautifully in the holiday and spring concerts. The drama club presented the musical *Guys & Dolls* in the fall and then *Ax of Murder* in the spring. Both shows put on three performances that involved over 50 students in each. NHS continued their work with the "adopt a family" activity and donation of toys. They also supported the food pantry, while the Foods' class tackled the task of making over a 100 pies for families just before Thanksgiving break. Other clubs continued to compete against other schools in Debate, Mathletes, and Model Congress to name a few. Graduation was held in the gym where the graduates and families enjoyed a well-deserved celebration. The building project is expected to be complete at the end of the 2015 2016 school year.

Respectfully submitted,

Joe Turmel, Principal
Southwick Regional School

REPORT OF THE DIRECTOR OF SPECIAL EDUCATION

The Southwick Tolland Granville Regional School District (STRSD) supports approximately 330 students with special education needs. Special Education is the practice of educating students with special educational needs in a way that addresses their individual differences and challenges. This process involves the individually planned and monitored arrangement of teaching procedures, adapted equipment and materials, assistive technology and accessible settings. Students are eligible for special education services if they have one or more of the following disabilities: autism, developmental delay, intellectual, sensory, hearing, vision, deaf-blind, neurological, emotional, communication, physical, specific learning and other health impaired.

In September 2015, the STRSD pre-school returned to Woodland School after spending two years at the Granville Village School during the Building Project construction. Due to the increase in the number of children qualifying for services an additional preschool class was added this year and each of the three preschool teachers have settled into their beautifully renovated Early Childhood classrooms. The preschool offers classes that are a combination of both

students with special needs and typical peers. Typical peers act as role models and are accepted into the program on a tuition basis.

The primary goal of special education is to assure all children have equal access to grade level curriculum. Students that experience challenges in the learning process are provided with services to address the factors adversely impacting a student's performance. Supports and services are available to students in grades pre-school through 12. There is a special education teacher at each grade level to provide the needed instruction so as each student receives a free, appropriate, public education (FAPE). In order to provide FAPE for students, the District offers a continuum of services. These services are provided with staffing that includes; Special Education Teachers, Paraprofessionals, Autism/Behavior Specialists, Speech and Language Pathologists, School Psychologists, Occupational Therapists, Physical Therapist, Teachers of the Hearing and Visually Impaired, and Adjustment Counselors.

The STGRSD offers a continuum of Special Education programs that include; inclusion, pull-out and substantially separate classes. Inclusion brings the supports and services to the child (rather than moving the child to the services). Because the philosophy of inclusive education is aimed at helping all children learn, everyone in the class benefits. A child learns at his/her own pace and style within a nurturing learning environment. These classes are co-taught by general education and special education teachers. They co-plan lessons and activities that are monitored and modified to enable children of all abilities to participate with typical peers. Pull-out support is provided in classes taught by special education teachers. Within this model students may receive instruction outside the regular education class up to 60% of the school day. Substantially separate classes provide instruction to students outside the regular education class for 80% of the school day. Southwick-Tolland-Granville offers two program models. One model addresses the social, emotional and behavioral needs of special education students and the other provides support to students with developmental delays.

Each school has a Special Education Coordinator who is responsible for setting up Individual Education Program (IEP) meetings and serving as a liaison to the Director of Special Education. Referrals to Special Education are made through the student assistance teams (SAT) in each of the schools or by parent request. As always, it remains the goal of the STGRSD Special Education Department to collaboratively work with students, parents, teachers and administrators to provide quality instructional supports and services for students, preschool through high school graduation. This collaborative relationship helps build learning opportunities for children with exceptionalities to function within a framework that creates and maintains an

educational environment suitable for all children.

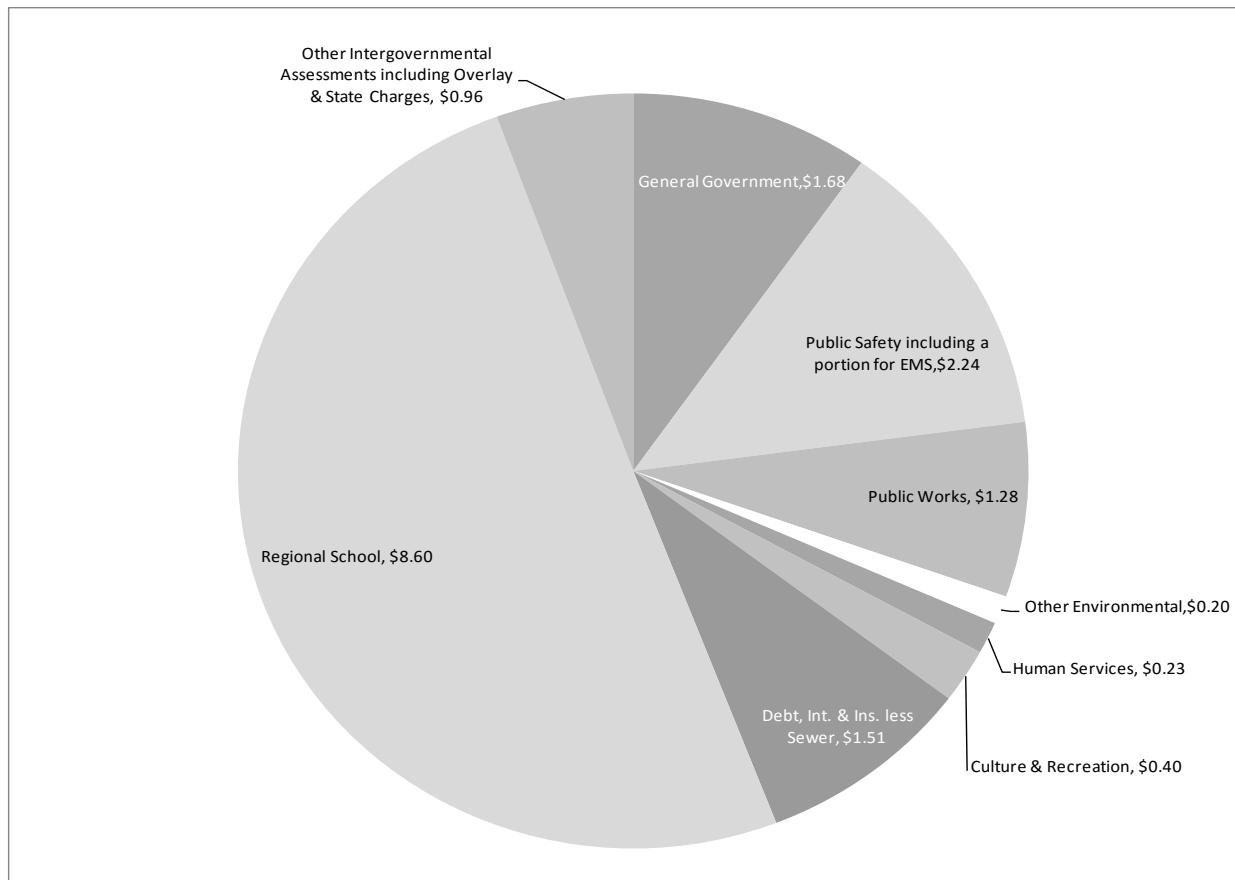
Respectfully submitted,

Noell Somers
Director of Special Education

FY 16 - July 1, 2015 to June 30, 2016

Division of \$17.10 Tax Rate

The Excess Levy Capacity (the amount below Proposition 2½ Limit) for this year is
\$1,006,881.93



The Board of Selectmen and Finance Committee appreciate the difficulty people are facing in these uncertain economic times and are trying along with all boards, commissions and staff to operate town government in the most efficient manner possible. The local tax rate has increased from last year due to an increase in the debt service for school projects and other intergovernmental assessments. The town's valuation has increased slightly from \$982,511,589 for fiscal year 2015 to \$1,001,012,928 for fiscal year 2016.

Town government has worked hard to hold down tax increases and will continue to look for savings by reviewing all programs and services on an annual basis and by working with both state and federal representatives to make sure Southwick receives its fair share of both state and federal aid.

	FY 15	% of budget	FY 16	% of budget	Tax Rate	inc/dec over FY15	% inc/dec over FY15
General Government	\$2,044,515	10.0%	\$2,029,213	9.8%	\$1.68	-\$15,302	-(0.7%)
Public Safety including a portion for EMS	\$2,638,048	13.0%	\$2,710,859	13.1%	\$2.24	\$72,811	2.76%
Public Works	\$1,567,528	7.7%	\$1,544,144	7.5%	\$1.28	-\$23,384	-(1.5%)
Other Environmental (plus Sewer Fee Offset)	\$248,620	1.2%	\$249,417	1.2%	\$0.20	\$797	0.32%
Human Services	\$285,926	1.4%	\$282,823	1.4%	\$0.23	-\$3,103	-(1.1%)
Culture & Recreation	\$483,303	2.4%	\$478,874	2.3%	\$0.40	-\$4,429	-(0.9%)
Debt, Int & Ins less Sewer	\$1,925,645	9.5%	\$1,824,561	8.8%	\$1.51	-\$101,084	-(5.2%)
Regional School Assessment (including debt exclusion)	\$10,044,395	49.3%	\$10,397,996	50.3%	\$8.60	\$353,601	3.52%
Other Intergovernmental Assessments	\$1,123,913	5.5%	\$1,162,959	5.6%	\$0.96	\$39,046	3.47%
Total Budget	\$20,361,893	100.0%	\$20,680,846	100.0%	\$17.10	\$318,953	1.57%
Total Town Costs without Regional School or other Intergovernmental Assessments	\$9,193,585		\$9,119,891			(\$73,694)	-(0.8%)

HOW PROPERTY TAXES ARE DETERMINED

Assessors are required by Massachusetts law to value all real and personal property within their community. They value every property, from single-family residences to commercial and industrial enterprises. Assessors do not make the laws that affect property owners. Tax laws are enacted by the Massachusetts Legislature. Guidelines and regulations to implement the legislation are established by the Massachusetts Department of Revenue. Assessors follow the procedures established by others to set the value of property. *Value is actually set by property buyers and sellers as they establish the worth of comparable properties through their transactions in the real estate marketplace.*

Assessors do not determine taxes. The level of property taxation is determined by the Town through its Town Meeting. Similarly, the Assessors don't decide who is entitled to relief on their property tax bills through exemptions; Assessors simply follow the Massachusetts state law.

Valuation in Massachusetts is based on "full and fair cash value," the amount a buyer would pay a seller on the real estate marketplace. Assessors must collect, record, and analyze a great deal of information about property and market characteristics in order to estimate the fair market value of all taxable properties in their communities. Properties such as churches and educational institutions are also valued, even though they are exempt from taxation.

Size, type, and quality of construction, number of rooms, baths, fireplaces, type of heating system - are all examples of the data listed on individual property record cards before the valuation process can begin. Assessors may not have to go inside each property before every revaluation if records are kept up-to-date and building permits are checked and recorded for changes in individual properties.

Finding the "full and fair cash value" or "market value" of a property involves discovering what similar properties are selling for, what the property would cost today to replace, and what financial factors, such as interest rates, may be affecting the real estate market. Valuation techniques for commercial and industrial properties also include analysis from an investment point of view, since the purchase price the buyer is willing to pay depends in part on the return he/she expects to receive.

Assessors submit the community's values to the Massachusetts Department of Revenue every three years for certification. Values are maintained by the Assessors during the years between certifications so that each property taxpayer in the community pays his/her fair share of the cost of local government – no more or less – in proportion to the amount of money the property is worth.

The Town Meeting adopts a budget that reflects the funds to be raised through the levy and the additional funds from other sources, such as state aid and local receipts from fees and user charges. Finally, the amount to be collected from the property tax (called the "levy"), is divided among the local taxpayers in proportion to the value of their property



COMMONWEALTH OF MASSACHUSETTS

Town of Southwick

Office of the Town Accountant

454 COLLEGE HIGHWAY, SOUTHWICK, MA 01077

Telephone (413) 569-5286

Fiscal 2015 Annual Report Of the Town Accountant

The following reports represent the financial status, by fund, of the Town of Southwick as of June 30, 2015. It also details the General Fund, Water Division and Sewer Division expenditures made during the year from the articles voted at the Annual Town Meeting and various special town meetings.

Respectfully submitted,

Carol DellaGiustina, Town Accountant

Melinda Wingate, Assistant Town Accountant

Sandy Robertson, Accounting Clerk

Kimberly Ross, Accounting Clerk

**TOWN OF SOUTHWICK, MASSACHUSETTS
BALANCE SHEET - GOVERNMENTAL AND PROPRIETARY FUNDS
JUNE 30, 2015**

	Governmental Fund Types			Proprietary Fund Type	Fiduciary Fund Type	Account Group	Totals
	General Fund	Special Revenue	Capital Projects	Enterprise	Trust and Agency	General Long Term Debt	(Memorandum Only)
Assets							
Cash and Investments	\$ 4,492,641	\$ 2,324,809	\$ 3,544	\$ 5,038,548	\$ 4,130,661	\$ -	\$ 15,990,203
Accounts Receivable:							
Property Taxes	224,026	1,933	-	-	-	-	225,959
Deferred Tax	7,515	-	-	-	-	-	7,515
Excise Taxes	167,315	-	-	-	-	-	167,315
Tax Liens	102,402	-	-	-	-	-	102,402
Tax Foreclosures	83,244	-	-	-	-	-	83,244
User Charges	-	-	-	195,779	-	-	195,779
Departmental	79,187	74,870	-	-	-	-	154,057
Special Assessments	-	-	-	3,997,761	-	-	3,997,761
Due From Other Governments	-	960,179	-	-	-	-	960,179
Less: Allowance for Uncollectable Accounts	(413,818)	-	-	-	-	-	(413,818)
Amount to be Provided for the Pymnt of Notes/Debt	-	136,796	302,363	1,360,000	-	13,589,073	15,388,232
Total Assets	\$ 4,742,512	\$ 3,498,587	\$ 305,907	\$ 10,592,088	\$ 4,130,661	\$ 13,589,073	\$ 36,858,828
Liabilities and Fund Equity:							
Warrants Payable	\$ 574	\$ -	\$ -	\$ 7,553	\$ -	\$ -	\$ 8,127
Payroll Withholdings	3,948	-	-	-	-	-	3,948
Escrows & Deposits	-	-	-	14,550	910,391	-	924,941
Due to Others	-	-	-	-	171,539	-	171,539
Deferred Revenue	249,871	1,036,982	-	4,193,540	-	-	5,480,393
Note Payable	-	136,796	302,363	1,360,000	-	-	1,799,159
Bond Indebtness	-	-	-	-	-	13,589,073	13,589,073
Total Liabilities	254,393	1,173,778	302,363	5,575,643	1,081,930	13,589,073	21,977,180
Retained Earnings:							
Reserved Retained Earnings	-	-	-	3,141,451	-	-	3,141,451
Unreserved Retained Earnings	-	-	-	1,874,994	-	-	1,874,994
Fund Balances:							
Reserve for Encumbrances	1,038,411	-	-	-	-	-	1,038,411
Reserve for Non-Expendable Trusts	-	-	-	-	293,121	-	293,121
Unreserved:							
Designated for Subsqt Years Expenditures	813,000	-	-	-	-	-	813,000
Undesignated	2,636,708	2,324,809	3,544	-	2,755,610	-	7,720,671
Total Fund Equity	4,488,119	2,324,809	3,544	5,016,445	3,048,731	-	14,881,648
Total Liabilities and Fund Equity	\$ 4,742,512	\$ 3,498,587	\$ 305,907	\$ 10,592,088	\$ 4,130,661	\$ 13,589,073	\$ 36,858,828

**TOWN OF SOUTHWICK, MASSACHUSETTS
STATEMENT OF REVENUES AND EXPENDITURES -
BUDGETARY BASIS - (NON-GAAP) -
BUDGET AND ACTUAL - GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2015**

	Budgeted Amounts			Actual Budgetary Basis	Amounts Carried Forward to Next Year	Variance with Final Budget Positive (Negative)
	Amounts Carried Forward From Prior Year	Original Budget	Final Budget			
Revenues:						
Property Taxes	\$ -	\$ 16,413,313	\$ 16,413,313	\$ 16,645,456	\$ -	\$ 232,143
State Receipts	-	1,268,399	1,268,399	1,265,250	-	(3,149)
Excise and Other Taxes	-	1,111,000	1,111,000	1,289,422	-	178,422
Licenses, Permits, Fees	-	353,000	353,000	752,974	-	399,974
Interest on Taxes	-	175,000	175,000	77,995	-	(97,005)
Interest on Investments	-	8,000	8,000	10,703	-	2,703
Total Revenues	-	19,328,712	19,328,712	20,041,800	-	713,088
Expenditures:						484,094
Current:						
General Government	203,038	2,045,941	2,122,705	1,691,012	179,619	252,074
Public Safety	266,133	3,018,423	3,371,683	3,081,284	166,152	124,247
Public Works	377,702	1,570,162	2,616,749	1,979,348	511,033	126,368
Education	-	10,044,395	10,044,395	10,044,395	-	-
Health and Human Services	8,320	324,658	343,578	313,032	3,023	27,523
Culture and Recreation	62,959	483,303	665,270	452,361	164,149	48,760
Employee Benefits and Insurance	20,957	1,808,951	1,829,908	1,656,002	14,435	159,471
State Assessments	-	32,362	32,362	32,362	-	-
Debt Service:						
Principal	-	836,194	836,194	764,000	-	72,194
Interest	-	141,601	141,601	109,567	-	32,034
Total Expenditures	939,109	20,305,990	22,004,445	20,123,363	1,038,411	842,671
Excess of Revenues Over (Under) Expenditures	(939,109)	(977,278)	(2,675,733)	(81,563)	(1,038,411)	1,555,759
Other Financing Sources (Uses):						
Operating Transfers In	-	332,875	332,875	332,504	-	(371)
Operating Transfers Out	-	(350,597)	(392,597)	(287,799)	-	104,798
Total Other Financing Sources (Uses)	-	(17,722)	(59,722)	44,705	-	104,427
Excess (Deficiency) of Revenues and Other Financing Sources Over Expenditures and Other Financing Uses	(939,109)	(995,000)	(2,735,455)	(36,858)	(1,038,411)	1,660,186
Budgetary Fund Balance - Beginning of Year	4,507,441	4,507,441	4,507,441	4,507,441	-	-
PY - DOR Close out of SR Funds				17,536		
Budgetary Fund Balance - End of Year	\$ 3,568,332	\$ 3,512,441	\$ 1,771,986	\$ 4,488,119	\$ (1,038,411)	\$ 1,660,186
				\$ -		
Reconciliation of Budget Deficit:						
Free Cash	-	915,000	1,716,346			
Overlay Surplus	-	80,000	80,000			
Prior Yr Encumbrances	939,109	-	939,109			
	939,109	995,000	2,735,455			
	-	-	-			

**TOWN OF SOUTHWICK, MASSACHUSETTS
PROPRIETARY FUNDS
BALANCE SHEET
JUNE 30, 2015**

	Enterprise Funds		Totals
	Water Fund	Sewer Fund	(Memorandum Only)
ASSETS			
Cash and Cash Investments	\$ 1,792,275	\$ 3,246,273	\$ 5,038,548
Accounts Receivable:			
User Charges	113,829	81,950	195,779
Special Assessments	-	3,997,761	3,997,761
Amount to be Provided for Payment of Notes	1,360,000	-	1,360,000
Total Assets	3,266,104	7,325,984	10,592,088
LIABILITIES			
Warrants Payable	3,733	3,820	7,553
Deposits	14,550	-	14,550
Deferred Revenue	113,829	4,079,711	4,193,540
Notes Payable	1,360,000	-	1,360,000
Total Liabilities	1,492,112	4,083,531	5,575,643
FUND EQUITY			
Retained Earnings:			
Reserved Retained Earnings:			
Capital Projects	186,222	469,352	655,574
Encumbrances	343,136	95,183	438,319
Betterments	-	2,047,558	2,047,558
Unreserved Retained Earnings	1,244,634	630,360	1,874,994
Total Fund Equity	\$ 1,773,992	\$ 3,242,453	\$ 5,016,445
Total Liabilities and Fund Equity	\$ 3,266,104	\$ 7,325,984	\$ 10,592,088

The Notes to the Financial Statements are an integral part of this Statement.

**TOWN OF SOUTHWICK, MASSACHUSETTS
PROPRIETARY FUNDS
STATEMENT OF REVENUES, EXPENSES AND CHANGES IN FUND NET ASSETS
FOR THE YEAR ENDED JUNE 30, 2015**

	Enterprise Funds		
	Water Fund	Sewer Fund	Total
Operating Revenues:			
Rates/User Charges	\$ 998,491	\$ 386,262	\$ 1,384,753
Other	27,246	106,788	134,034
Total Operating Revenues	1,025,737	493,050	1,518,787
Operating Expenses:			
Salaries & Wages	291,752	112,407	404,159
Operating Expenses	445,719	537,832	983,551
Capital Outlay	858,347	465,353	1,323,700
Total Operating Expenses	1,595,818	1,115,592	2,711,410
Operating Income (Loss)	(570,081)	(622,542)	(1,192,623)
Non-Operating Revenues (Expenses):			
Special Assessments	-	507,290	507,290
Principal Debt	(273,478)	(205,584)	(479,062)
Interest Expense	(70,948)	(355,457)	(426,405)
Total Non-Operating Revenues (Expenses)	(344,426)	(53,751)	(398,177)
Income (Loss) Before Operating Transfers	(914,507)	(676,293)	(1,590,800)
Operating Transfers:			
Transfer In/(Out)	60,000	207,799	267,799
Total Operating Transfers	60,000	207,799	267,799
Change in Net Assets	(854,507)	(468,494)	(1,323,001)
Net Assets at Beginning of Year	2,628,499	3,710,947	6,339,446
Net Assets at End of Year	\$ 1,773,992	\$ 3,242,453	\$ 5,016,445

FY15 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FY15 BUDGET	SPECIAL TOWN MEETING	RESERVE FUND TRANSFER	TOTAL FY15 BUDGET	EXPENDED TO DATE	BALANCE TO DATE	Carried Over	to FREE CASH
01114 - MODERATOR SALARY								
ELECTED SALARY	150.00			150.00	0.00	150.00		150.00
TOTAL	150.00	0.00	0.00	150.00	0.00	150.00	0.00	150.00
01114 - MODERATOR OPERATIONS								
CONFERENCE & TRAVEL	36.00			36.00	0.00	36.00		36.00
SUPPLIES	39.00			39.00	0.00	39.00		39.00
TOTAL	75.00	0.00	0.00	75.00	0.00	75.00	0.00	75.00
01122 - SELECTMEN ELECTED SALARY								
ELECTED SALARIES	10,000.00		625.00	10,625.00	7,500.00	3,125.00	3,125.00	0.00
TOTAL	10,000.00	0.00	625.00	10,625.00	7,500.00	3,125.00	3,125.00	0.00
01122 - SELECTMEN SALARIES								
ADMINISTRATIVE ASSISTANT	45,965.00	1,145.00		47,110.00	46,748.70	361.30	360.99	0.31
PART TIME SALARIES	24,505.00	712.00		25,217.00	24,026.26	1,190.74	316.22	874.52
OVERTIME	6,000.00			6,000.00	5,411.07	588.93	171.38	417.55
FIELD DRIVER SALARY	1.00			1.00	0.00	1.00		1.00
LONGEVITY	904.00			904.00	848.19	55.81		55.81
TOTAL	77,375.00	1,857.00	0.00	79,232.00	77,034.22	2,197.78	848.59	1,349.19
01122 - SELECTMEN OPERATIONS								
DUES	1,425.00			1,425.00	1,397.00	28.00		28.00
HIRED SERVICE	5,000.00			5,000.00	140.70	4,859.30	4,001.93	857.37
CONFERENCE & TRAVEL	1,985.00			1,985.00	1,679.22	305.78		305.78
MINOR EQUIPMENT	618.00			618.00	335.44	282.56		282.56
SUPPLIES	1,500.00			1,500.00	1,258.98	241.02	150.00	91.02
EMPLOYEE/VOLUNTEER RECOGNITION	1,532.00			1,532.00	77.38	1,454.62	1,000.00	454.62
TOTAL	12,060.00	0.00	0.00	12,060.00	4,888.72	7,171.28	5,151.93	2,019.35
01129 - CHIEF ADMIN OFFICER SALARY								
CHIEF ADMINISTRATION OFFICER SALARY	91,505.00	1,830.00		93,335.00	92,616.59	718.41	715.19	3.22
LONGEVITY	753.00			753.00	750.09	2.91		2.91
TOTAL	92,258.00	1,830.00	0.00	94,088.00	93,366.68	721.32	715.19	6.13
01129 - CHIEF ADMIN OFFICER OPERATIONS								
DUES	1,183.00			1,183.00	935.17	247.83		247.83
CONFERENCE & TRAVEL	665.00			665.00	933.82	(268.82)		(268.82)
SUPPLIES	200.00			200.00	147.21	52.79		52.79
AUTO ALLOWANCE	1,800.00			1,800.00	1,800.00	0.00		0.00
TOTAL	3,848.00	0.00	0.00	3,848.00	3,816.20	31.80	0.00	31.80
01130 - RESERVE FUND								
RESERVE FUND ACCT	163,000.00		(82,925.00)	80,075.00	0.00	80,075.00		80,075.00
TOTAL	163,000.00	0.00	(82,925.00)	80,075.00	0.00	80,075.00	0.00	80,075.00
01131 - FINANCE COMMITTEE SALARY								
CLERICAL PART TIME	3,957.00	50.00		4,007.00	3,550.83	456.17		456.17
CAPITAL EXPEND COMMITTEE	535.00			535.00	588.58	(53.58)		(53.58)
TOTAL	4,492.00	50.00	0.00	4,542.00	4,139.41	402.59	0.00	402.59

FY15 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FY15 BUDGET	SPECIAL TOWN MEETING	RESERVE FUND TRANSFER	TOTAL FY15 BUDGET	EXPENDED TO DATE	BALANCE TO DATE	Carried Over	to FREE CASH
01131 - FINANCE COMMITTEE OPERATIONS								
DUES	190.00			190.00	176.00	14.00		14.00
CONFERENCE & TRAVEL	2,793.00		1,100.00	3,893.00	4,018.72	(125.72)		(125.72)
SUPPLIES	190.00			190.00	24.70	165.30		165.30
TOTAL	3,173.00	0.00	1,100.00	4,273.00	4,219.42	53.58	0.00	53.58
01132 - RESERVE FOR WAGE NEGOTIATIONS								
RESERVE FOR WAGE NEGOTIATIONS	75,000.00	(75,000.00)		0.00	0.00	0.00		0.00
TOTAL	75,000.00	(75,000.00)	0.00	0.00	0.00	0.00	0.00	0.00
01135 - ACCOUNTING SALARIES								
TOWN ACCOUNTANT SALARY	67,257.00			67,257.00	66,742.23	514.77	515.38	(0.61)
ASSISTANT ACCOUNTANT	45,681.00			45,681.00	45,156.37	524.63	348.69	175.94
CLERICAL SALARIES	49,520.00	800.00		50,320.00	49,212.56	1,107.44	301.69	805.75
OVERTIME	1,000.00			1,000.00	427.20	572.80	52.48	520.32
LONGEVITY	1,205.00			1,205.00	1,200.16	4.84		4.84
TOTAL	164,663.00	800.00	0.00	165,463.00	162,738.52	2,724.48	1,218.24	1,506.24
01135 - ACCOUNTING OPERATIONS								
DUES	400.00			400.00	330.00	70.00		70.00
CONFERENCE & TRAVEL	1,438.00			1,438.00	1,302.69	135.31	850.00	(714.69)
MINOR EQUIPMENT	900.00			900.00	558.76	341.24		341.24
SUPPLIES	2,000.00			2,000.00	887.65	1,112.35	409.63	702.72
MICROFICHE SERVICES	1,500.00			1,500.00	1,653.06	(153.06)		(153.06)
TOTAL	6,238.00	0.00	0.00	6,238.00	4,732.16	1,505.84	1,259.63	246.21
01136 - MUNIC AUDIT								
GASB 45	3,500.00			3,500.00	3,300.00	200.00		200.00
AUDIT OF ACCTS	26,000.00			26,000.00	25,000.00	1,000.00		1,000.00
TOTAL	29,500.00	0.00	0.00	29,500.00	28,300.00	1,200.00	0.00	1,200.00
01141 - ASSESSOR ELECTED SALARIES								
ELECTED SALARIES	1,900.00			1,900.00	1,900.00	0.00		0.00
TOTAL	1,900.00	0.00	0.00	1,900.00	1,900.00	0.00	0.00	0.00
01141 - ASSESSOR SALARIES								
DIRECTOR OF ASSESSMENTS	55,900.00	500.00		56,400.00	54,977.36	1,422.64	424.53	998.11
CLERICAL FULL TIME	78,165.00	1,561.00		79,726.00	79,113.81	612.19	610.93	1.26
CLERICAL OVERTIME	500.00			500.00	30.28	469.72		469.72
LONGEVITY	1,506.00			1,506.00	1,500.20	5.80		5.80
TOTAL	136,071.00	2,061.00	0.00	138,132.00	135,621.65	2,510.35	1,035.46	1,474.89

FY15 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FY15 BUDGET	SPECIAL TOWN MEETING	RESERVE FUND TRANSFER	TOTAL FY15 BUDGET	EXPENDED TO DATE	BALANCE TO DATE	Carried Over	to FREE CASH
01141 - ASSESSOR OPERATIONS								
DUES	200.00			200.00	200.00	0.00		0.00
STAFF DEVELOPMENT	1,200.00			1,200.00	195.00	1,005.00		1,005.00
PHOTO COPY	400.00			400.00	359.77	40.23		40.23
REVAL CONSULTANT	9,000.00			9,000.00	9,000.00	0.00		0.00
CONFERENCE & TRAVEL	570.00			570.00	0.00	570.00		570.00
MINOR EQUIPMENT	900.00			900.00	527.70	372.30		372.30
SUPPLIES	1,260.00			1,260.00	1,223.18	36.82		36.82
MAPPING MAINTENANCE	4,800.00			4,800.00	4,710.00	90.00		90.00
CARTOGRAPHIC GIS-ASSESSOR SHARE	500.00			500.00	0.00	500.00		500.00
TOTAL	18,830.00	0.00	0.00	18,830.00	16,215.65	2,614.35	0.00	2,614.35
01145 - TOWN CLERK SALARIES								
TOWN CLERK/TREAS/COLL SALARY	69,208.00	1,383.00		70,591.00	70,048.58	542.42	540.92	1.50
ASSISTANT TREASURER SALARY	45,965.00			45,965.00	55,287.77	(9,322.77)	337.19	(9,659.96)
CLERICAL SALARIES	76,260.00			76,260.00	52,098.08	24,161.92	574.30	23,587.62
PART TIME CLERICAL	1,000.00			1,000.00	0.00	1,000.00		1,000.00
OVERTIME	1,600.00			1,600.00	1,869.27	(269.27)		(269.27)
TOWN MEETINGS	1,000.00			1,000.00	455.75	544.25		544.25
CERTIFICATION- TOWN CLERK/TREASURER	2,000.00			2,000.00	2,000.00	0.00		0.00
LONGEVITY	452.00			452.00	230.80	221.20		221.20
TOTAL	197,485.00	1,383.00	0.00	198,868.00	181,990.25	16,877.75	1,452.41	15,425.34
01145 - TOWN CLERK OPERATIONS								
DUES	450.00			450.00	415.00	35.00		35.00
FIN ADVISOR FEE	1,500.00			1,500.00	1,500.00	0.00		0.00
PRINTING	6,900.00			6,900.00	4,331.95	2,568.05		2,568.05
STREET LIST/CENSUS	1,750.00			1,750.00	935.50	814.50	375.00	439.50
CONFERENCE & TRAVEL & EDUCATION	3,500.00			3,500.00	2,095.03	1,404.97	350.00	1,054.97
MINOR EQUIPMENT	1,000.00			1,000.00	0.00	1,000.00	600.00	400.00
SUPPLIES	3,000.00			3,000.00	1,560.05	1,439.95	1,300.00	139.95
TOTAL	18,100.00	0.00	0.00	18,100.00	10,837.53	7,262.47	2,625.00	4,637.47
01150 - LEGAL ADS								
ADVERTISEMENTS	7,290.00		1,500.00	8,790.00	8,085.07	704.93	378.00	326.93
TOTAL	7,290.00	0.00	1,500.00	8,790.00	8,085.07	704.93	378.00	326.93
01151-LEGAL OPERATIONS								
ATTORNEY FEES/RETAINER	91,732.00			91,732.00	75,385.01	16,346.99	16,332.78	14.21
RECORDING FEES	400.00			400.00	0.00	400.00		400.00
TOTAL	92,132.00	0.00	0.00	92,132.00	75,385.01	16,746.99	16,332.78	414.21
01151-LABOR NEGOTIATOR OPERATIONS								
TELEPHONE	100.00			100.00	0.00	100.00		100.00
NEGOTIATOR FEE	12,000.00			12,000.00	12,000.00	0.00		0.00
TOTAL	12,100.00	0.00	0.00	12,100.00	12,000.00	100.00	0.00	100.00
01158 - TAX TITLE OPERATIONS								
TAX TITLE OPERATION	25,000.00			25,000.00	19,207.71	5,792.29	5,530.00	262.29
TOTAL	25,000.00	0.00	0.00	25,000.00	19,207.71	5,792.29	5,530.00	262.29

FY15 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FY15 BUDGET	SPECIAL TOWN MEETING	RESERVE FUND TRANSFER	TOTAL FY15 BUDGET	EXPENDED TO DATE	BALANCE TO DATE	Carried Over	to FREE CASH
01162 - ELECTION/REGISTRATION SALARIES								
CLERK	150.00			150.00	150.00	0.00		0.00
REGISTRARS	500.00			500.00	500.00	0.00		0.00
POLL WORKERS	5,000.00			5,000.00	5,000.00	0.00		0.00
TOTAL	5,650.00	0.00	0.00	5,650.00	5,650.00	0.00	0.00	0.00
01162 - ELECTION/REGISTRATION OPERATIONS								
POLICE	3,500.00			3,500.00	2,193.40	1,306.60		1,306.60
JANITORS	300.00			300.00	0.00	300.00		300.00
BALLOT PROGRAMMING	3,500.00			3,500.00	4,296.47	(796.47)		(796.47)
PRINTING BALLOTS	2,000.00			2,000.00	605.00	1,395.00		1,395.00
CONFERENCE & TRAVEL	190.00			190.00	91.00	99.00		99.00
SUPPLIES	560.00			560.00	613.14	(53.14)		(53.14)
TOTAL	10,050.00	0.00	0.00	10,050.00	7,799.01	2,250.99	0.00	2,250.99
01171 - CONSERVATION SALARIES								
CONSERVATION CO-ORDINATOR	25,035.00	670.00		25,705.00	25,503.26	201.74	202.86	(1.12)
LONGEVITY	193.00			193.00	191.88	1.12		1.12
TOTAL	25,228.00	670.00	0.00	25,898.00	25,695.14	202.86	202.86	0.00
01171 - CONSERVATION OPERATIONS								
LAND MAINTENANCE	5,700.00			5,700.00	1,340.00	4,360.00	4,360.00	0.00
DUES	342.00			342.00	342.00	0.00		0.00
CONFERENCE & TRAVEL	665.00			665.00	345.00	320.00		320.00
WESTFIELD WATER SHED	190.00			190.00	190.00	0.00		0.00
CONSULTANT	1,330.00			1,330.00	0.00	1,330.00	1,330.00	0.00
SUPPLIES	760.00			760.00	428.76	331.24	100.00	231.24
TOTAL	8,987.00	0.00	0.00	8,987.00	2,645.76	6,341.24	5,790.00	551.24
01175 - PLANNING BOARD SALARIES								
PLANNING BOARD PLANNER	21,528.00	100.00		21,628.00	21,436.77	191.23		191.23
LONGEVITY	73.00			73.00	72.02	0.98		0.98
CLERICAL PART TIME	13,410.00	560.00		13,970.00	13,890.86	79.14	81.91	(2.77)
TOTAL	35,011.00	660.00	0.00	35,671.00	35,399.65	271.35	81.91	189.44
01175 - PLANNING BOARD OPERATIONS								
DUES	200.00			200.00	49.54	150.46		150.46
PROFESSIONAL FEES	1,140.00			1,140.00	65.00	1,075.00	350.00	725.00
CONFERENCE & TRAVEL	90.00			90.00	20.00	70.00		70.00
MINOR EQUIPMENT	238.00			238.00	181.47	56.53		56.53
SUPPLIES	610.00			610.00	270.25	339.75	25.00	314.75
PUBLICATIONS	238.00			238.00	0.00	238.00		238.00
TOTAL	2,516.00	0.00	0.00	2,516.00	586.26	1,929.74	375.00	1,554.74
01176 - BOARD OF APPEALS SALARIES								
CLERICAL PART TIME	4,200.00	50.00		4,250.00	4,060.94	189.06	79.01	110.05
TOTAL	4,200.00	50.00	0.00	4,250.00	4,060.94	189.06	79.01	110.05

FY15 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FY15 BUDGET	SPECIAL TOWN MEETING	RESERVE FUND TRANSFER	TOTAL FY15 BUDGET	EXPENDED TO DATE	BALANCE TO DATE	Carried Over	to FREE CASH
01176 -BOARD OF APPEALS OPERATIONS								
DUES	86.00			86.00	0.00	86.00		86.00
CONFERENCE & TRAVEL	304.00			304.00	0.00	304.00		304.00
SUPPLIES	404.00			404.00	405.32	(1.32)		(1.32)
TOTAL	794.00	0.00	0.00	794.00	405.32	388.68	0.00	388.68
01182 - ECONOMIC DEVELOPMENT OPERATIONS								
SUPPLIES	812.00			812.00	550.00	262.00		262.00
TOTAL	812.00	0.00	0.00	812.00	550.00	262.00	0.00	262.00
01191-COMPUTER OPERATIONS								
HARD/SOFT MAINTENANCE	95,000.00		5,700.00	100,700.00	97,815.83	2,884.17	5,000.00	(2,115.83)
COMPUTER SYSTEM ADMIN	38,600.00	835.00		39,435.00	39,251.20	183.80	301.70	(117.90)
COMPUTER TRAINING	475.00			475.00	0.00	475.00		475.00
MUNIS TRAINING	4,750.00			4,750.00	2,550.00	2,200.00		2,200.00
SUPPLIES	475.00			475.00	326.35	148.65		148.65
MINOR EQUIPMENT	475.00			475.00	202.44	272.56		272.56
TOTAL	139,775.00	835.00	5,700.00	146,310.00	140,145.82	6,164.18	5,301.70	862.48
01191-COMPUTER-CAPITAL								
OFFICE FURNITURE	500.00			500.00	297.87	202.13		202.13
NEW PC'S TOWN HALL	5,500.00			5,500.00	5,310.43	189.57		189.57
TOTAL	6,000.00	0.00	0.00	6,000.00	5,608.30	391.70	0.00	391.70
01192 - TOWN HALL SALARIES								
SECRETARY OF INSPECTIONAL SERVICES	38,600.00	1,250.00		39,850.00	39,521.96	328.04	309.24	18.80
BUILDING & GROUNDS SUPERVISOR	51,740.00	1,290.00		53,030.00	52,622.10	407.90	406.35	1.55
CUSTODIAL SALARY	67,815.00	690.00		68,505.00	66,439.51	2,065.49	511.32	1,554.17
OVERTIME	11,500.00	500.00		12,000.00	7,314.32	4,685.68	130.68	4,555.00
PART TIME SALARY	87,200.00	8,000.00		95,200.00	97,244.06	(2,044.06)	829.72	(2,873.78)
LONGEVITY	2,592.00			2,592.00	2,091.80	500.20		500.20
TOTAL	259,447.00	11,730.00	0.00	271,177.00	265,233.75	5,943.25	2,187.31	3,755.94

FY15 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FY15 BUDGET	SPECIAL TOWN MEETING	RESERVE FUND TRANSFER	TOTAL FY15 BUDGET	EXPENDED TO DATE	BALANCE TO DATE	Carried Over	to FREE CASH
01192 - TOWN HALL OPERATIONS								
MAINTENANCE ACTIVITIES	40,500.00			40,500.00	34,410.98	6,089.02	7,218.35	(1,129.33)
LIBRARY MAINTENANCE	10,530.00		800.00	11,330.00	8,690.40	2,639.60	2,922.00	(282.40)
OLD LIBRARY MAINTENANCE	500.00			500.00	233.00	267.00		267.00
VEHICLE MAINTENANCE	3,300.00			3,300.00	1,670.48	1,629.52	50.00	1,579.52
OFFICE EQUIPMENT REPLACE	500.00			500.00	500.00	0.00		0.00
CONTRACTS/AGREEMENT	66,000.00			66,000.00	50,937.18	15,062.82	13,421.39	1,641.43
POSTAGE METER	3,800.00			3,800.00	2,175.84	1,624.16	824.16	800.00
ELECTRICITY	83,000.00			83,000.00	46,304.12	36,695.88	20,694.88	16,001.00
FUEL	37,000.00			37,000.00	18,107.65	18,892.35	8,892.35	10,000.00
TELEPHONE	34,175.00			34,175.00	18,439.06	15,735.94	6,482.56	9,253.38
CODIFICATION UPDATES	3,000.00			3,000.00	0.00	3,000.00		3,000.00
POSTAGE	35,000.00			35,000.00	22,944.02	12,055.98	2,761.01	9,294.97
PRINTING & BINDING	2,500.00			2,500.00	6.25	2,493.75		2,493.75
GROUND CONTRACTED SERVICES	36,000.00			36,000.00	34,960.93	1,039.07		1,039.07
MINOR EQUIPMENT	1,500.00			1,500.00	1,693.87	(193.87)		(193.87)
GROUNDS SUPPLIES	2,500.00			2,500.00	2,500.00	0.00		0.00
COPIER SUPPLIES	7,000.00			7,000.00	4,187.09	2,812.91	1,563.19	1,249.72
STATIONERY SUPPLIES	3,000.00			3,000.00	2,980.65	19.35		19.35
MAINTENANCE SUPPLIES	8,000.00			8,000.00	7,130.91	869.09	798.05	71.04
TOTAL	377,805.00	0.00	800.00	378,605.00	257,872.43	120,732.57	65,627.94	55,104.63
192 - TOWN HALL CAPITAL								
HANDI-CAP ACCESSIBILITY	5,000.00			5,000.00	3,577.03	1,422.97	1,405.37	17.60
CARPET REPLACEMENT PROGRAM	8,000.00			8,000.00	0.00	8,000.00	8,000.00	0.00
TOTAL	13,000.00	0.00	0.00	13,000.00	3,577.03	9,422.97	9,405.37	17.60
01195-ANNUAL TOWN REPORT								
TOWN REPORT/FINCOM HANDBOOK	4,500.00			4,500.00	4,251.77	248.23		248.23
TOTAL	4,500.00	0.00	0.00	4,500.00	4,251.77	248.23	0.00	248.23
TOTAL GENERAL GOVERNMENT	2,044,515.00	(53,074.00)	(73,200.00)	1,918,241.00	1,611,459.38	306,781.62	128,723.33	178,058.29
01210 - POLICE SALARIES								
POLICE CHIEF	93,900.00	1,850.00		95,750.00	94,871.57	878.43	882.26	(3.83)
SECRETARY	42,790.00	1,067.00		43,857.00	43,519.13	337.87	336.06	1.81
FULL TIME OFFICERS	961,300.00	18,120.00		979,420.00	974,696.95	4,723.05	8,875.33	(4,152.28)
PART TIME RECORDS CLERK	14,900.00	50.00		14,950.00	14,279.61	670.39	126.41	543.98
OVERTIME	91,000.00		25,000.00	116,000.00	121,922.89	(5,922.89)	1,125.16	(7,048.05)
RECREATIONAL PATROL	9,000.00			9,000.00	8,473.20	526.80		526.80
RESERVE TRAINING	14,000.00			14,000.00	14,236.41	(236.41)		(236.41)
COMMUNITY POLICE	3,900.00			3,900.00	5,319.26	(1,419.26)		(1,419.26)
HOLIDAY STRAIGHT TIME	13,400.00			13,400.00	12,239.46	1,160.54		1,160.54
HOLIDAY PAY	29,500.00	1,000.00		30,500.00	42,643.89	(12,143.89)		(12,143.89)
COURT	13,500.00			13,500.00	8,551.60	4,948.40		4,948.40
RESERVES	33,990.00			33,990.00	33,662.74	327.26	406.62	(79.36)
CROSSING GUARDS	3,750.00			3,750.00	4,238.69	(488.69)		(488.69)
LONGEVITY	6,718.00			6,718.00	6,692.92	25.08		25.08
INCENTIVE	128,100.00			128,100.00	96,049.63	32,050.37		32,050.37
TOTAL	1,459,748.00	22,087.00	25,000.00	1,506,835.00	1,481,397.95	25,437.05	11,751.84	13,685.21

FY15 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FY15 BUDGET	SPECIAL TOWN MEETING	RESERVE FUND TRANSFER	TOTAL FY15 BUDGET	EXPENDED TO DATE	BALANCE TO DATE	Carried Over	to FREE CASH
01210 - POLICE OPERATIONS								
CONTRACTS	26,950.00			26,950.00	19,400.02	7,549.98	3,496.19	4,053.79
DUES	2,900.00			2,900.00	2,836.00	64.00		64.00
CHIEF DEV TRAINING	1,000.00			1,000.00	1,000.00	0.00		0.00
SCHOOL EXPENSE	7,500.00		3,000.00	10,500.00	10,350.67	149.33	148.41	0.92
UNIFORMS	18,500.00		3,200.00	21,700.00	20,345.35	1,354.65	1,274.90	79.75
CONFERENCE & TRAVEL	950.00			950.00	485.00	465.00	165.00	300.00
BOAT	1,200.00			1,200.00	957.99	242.01		242.01
CRUISER MAINT	18,500.00			18,500.00	14,822.16	3,677.84	2,756.87	920.97
MINOR EQUIPMENT	1,550.00			1,550.00	539.42	1,010.58	1,895.01	(884.43)
OFFICE SUPPLIES	7,000.00			7,000.00	3,988.93	3,011.07	3,010.61	0.46
COMPUTER SUPPLIES	5,000.00			5,000.00	4,605.72	394.28	363.46	30.82
CRIME SUPPLIES	7,250.00			7,250.00	6,583.35	666.65	625.00	41.65
MEDICAL SUPPLIES	6,500.00			6,500.00	4,042.30	2,457.70	2,150.00	307.70
HARBORMASTER EXP	1,350.00			1,350.00	1,288.09	61.91	47.11	14.80
PETTY CASH	1,170.00			1,170.00	362.69	807.31	229.27	578.04
AMMUNITION	6,000.00			6,000.00	5,987.35	12.65		12.65
K-9 SUPPLIES/TRAINING	1,800.00			1,800.00	1,709.68	90.32		90.32
SECURITY/COMMUNICATONS SYSTEM	1,250.00			1,250.00	334.13	915.87	565.87	350.00
TASER AMMUNITION	2,400.00			2,400.00	2,387.79	12.21		12.21
ACTIVE SHOOTER TRAINING PROGRAM AND SIMULATION	1,300.00			1,300.00	1,028.00	272.00		272.00
DIVE EQUIPMENT SERVICE AND MAINTENANCE	1,000.00			1,000.00	589.08	410.92	396.65	14.27
CITIZEN POLICE ACADEMY SUPPLIES	1,200.00			1,200.00	1,200.55	(0.55)		(0.55)
MEDICAL REQUIREMENTS	750.00			750.00	275.00	475.00	475.00	0.00
TOTAL	123,020.00	0.00	6,200.00	129,220.00	105,119.27	24,100.73	17,599.35	6,501.38
01210 - POLICE CAPITAL								
2 CRUISER	64,000.00			64,000.00	63,741.79	258.21	250.00	8.21
DIVE & RESCUE	1,500.00			1,500.00	770.56	729.44	711.85	17.59
PORTABLE RADIO	2,500.00			2,500.00	0.00	2,500.00	2,437.40	62.60
COMPUTER EQUIPMENT			10,000.00	10,000.00	9,889.08	110.92	109.76	1.16
DIVE AND RESCUE EQUIP.	1,000.00			1,000.00	1,000.00	0.00		0.00
DEFIBRILLATORS	4,000.00			4,000.00	0.00	4,000.00	3,990.00	10.00
REMINGTON SHOTGUNS/STAND ALONE PLATE CARRIERS	4,981.00			4,981.00	3,942.90	1,038.10	973.95	64.15
DIVE EQUIPMENT REPLACEMENT	2,000.00			2,000.00	1,074.95	925.05	901.05	24.00
CHAIRS	250.00			250.00	0.00	250.00	250.00	0.00
TOTAL	80,231.00	0.00	10,000.00	90,231.00	80,419.28	9,811.72	9,624.01	187.71
01215 - DISPATCHER SALARIES								
FULL TIME SALARY	155,975.00	5,265.00		161,240.00	160,006.80	1,233.20	1,077.16	156.04
OVERTIME	20,000.00	500.00		20,500.00	22,747.30	(2,247.30)	351.42	(2,598.72)
HOLIDAY STRAIGHT TIME	3,140.00			3,140.00	1,962.00	1,178.00		1,178.00
HOLIDAY	6,600.00	150.00		6,750.00	4,308.60	2,441.40		2,441.40
PART TIME	24,180.00			24,180.00	27,552.10	(3,372.10)	483.73	(3,855.83)
LONGEVITY	1,958.00			1,958.00	1,909.87	48.13		48.13
SHIFT OVERLAP	7,500.00			7,500.00	7,047.11	452.89	37.65	415.24
TRAINING	3,000.00			3,000.00	690.40	2,309.60		2,309.60
TOTAL	222,353.00	5,915.00	0.00	228,268.00	226,224.18	2,043.82	1,949.96	93.86

FY15 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FY15 BUDGET	SPECIAL TOWN MEETING	RESERVE FUND TRANSFER	TOTAL FY15 BUDGET	EXPENDED TO DATE	BALANCE TO DATE	Carried Over	to FREE CASH
01215-DISPATCH OPERATIONS								
UNIFORM ALLOWANCE	3,300.00			3,300.00	2,322.76	977.24	927.92	49.32
MEDICAL REQUIREMENTS	300.00			300.00	0.00	300.00	300.00	0.00
MINOR EQUIPMENT	1,790.00			1,790.00	36.63	1,753.37	1,753.00	0.37
CONFERENCE AND TRAVEL	95.00			95.00	0.00	95.00		95.00
TRAINING	900.00			900.00	810.00	90.00		90.00
TOTAL	6,385.00	0.00	0.00	6,385.00	3,169.39	3,215.61	2,980.92	234.69
01217 - CONSTABLES SALARIES								
SALARIES	100.00			100.00	100.00	0.00		0.00
TOTAL	100.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00
01220 - FIRE SALARIES								
FIRE CHIEF SALARY	82,330.00	1,648.00		83,978.00	83,330.41	647.59	643.48	4.11
CLERICAL SALARY	26,420.00	784.00		27,204.00	27,084.15	119.85		119.85
VOLUNTEER STIPENDS	73,000.00			73,000.00	72,491.13	508.87		508.87
PART TIME CLERICAL	3,605.00			3,605.00	6,019.61	(2,414.61)		(2,414.61)
MANDATED AWAY TRAINING	2,400.00			2,400.00	514.72	1,885.28		1,885.28
LONGEVITY	753.00			753.00	0.00	753.00		753.00
TOTAL	188,508.00	2,432.00	0.00	190,940.00	189,440.02	1,499.98	643.48	856.50
01220 - FIRE OPERATIONS								
RADIO MAINT SUPPLY	2,138.00			2,138.00	1,233.00	905.00	900.00	5.00
INSPECTIONS & REPAIRS	24,225.00		10,000.00	34,225.00	26,159.42	8,065.58	4,566.76	3,498.82
DUES	1,425.00			1,425.00	1,104.00	321.00	321.00	0.00
EDUCATION & TRAINING	13,775.00			13,775.00	8,097.98	5,677.02	5,534.29	142.73
MEDICAL REQUIREMENT	855.00			855.00	0.00	855.00	844.74	10.26
FOOD EXPENSE	428.00			428.00	406.97	21.03		21.03
MINOR EQUIPMENT	9,500.00			9,500.00	7,932.86	1,567.14	1,000.00	567.14
SUPPLIES	3,420.00			3,420.00	2,918.47	501.53	498.25	3.28
OXYGEN & EXTINGUISHER REFILLS	1,140.00			1,140.00	0.00	1,140.00	1,140.00	0.00
INVESTIGATIONS	641.00			641.00	0.00	641.00	641.00	0.00
ASSOCIATION BUILDING MAINT	100.00			100.00	0.00	100.00		100.00
CLOTHING ALLOTMENT	4,750.00			4,750.00	1,543.19	3,206.81	3,113.57	93.24
VERIZON WIRELESS ACCOUNT	600.00			600.00	283.31	316.69	316.69	0.00
TURN-OUT GEAR	9,638.00			9,638.00	2,427.78	7,210.22	7,208.89	1.33
CONTRACTS AND AGREEMENTS	28,842.00			28,842.00	24,621.56	4,220.44	2,533.67	1,686.77
CAREER CLOTHING	1,600.00			1,600.00	1,529.05	70.95	66.70	4.25
COMMUNITY OUTREACH	2,000.00			2,000.00	943.22	1,056.78	1,056.00	0.78
TOTAL	105,077.00	0.00	10,000.00	115,077.00	79,200.81	35,876.19	29,741.56	6,134.63
01220 - FIRE CAPITAL								
HOSE	2,500.00			2,500.00	0.00	2,500.00	2,500.00	0.00
RADIO EQUIPMENT	6,000.00			6,000.00	5,097.00	903.00		903.00
WASHER / DRYER	4,200.00			4,200.00	2,873.25	1,326.75		1,326.75
COPIER	8,800.00			8,800.00	8,718.64	81.36		81.36
TURN OUT GEAR				0.00	0.00	0.00		0.00
TOTAL	21,500.00	0.00	0.00	21,500.00	16,688.89	4,811.11	2,500.00	2,311.11

FY15 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FY15 BUDGET	SPECIAL TOWN MEETING	RESERVE FUND TRANSFER	TOTAL FY15 BUDGET	EXPENDED TO DATE	BALANCE TO DATE	Carried Over	to FREE CASH
01225-EMS SALARIES								
CLERICAL SALARY	13,210.00			13,210.00	12,136.84	1,073.16	311.20	761.96
DAYTIME EMT/FF	195,267.00			195,267.00	184,505.96	10,761.04	2,852.58	7,908.46
MANDATED AWAY TRAINING	1,200.00			1,200.00	0.00	1,200.00		1,200.00
OVERTIME	7,500.00			7,500.00	13,252.28	(5,752.28)	1,076.62	(6,828.90)
HOLIDAY PAY	13,200.00			13,200.00	10,767.31	2,432.69		2,432.69
LONGEVITY	151.00			151.00	150.02	0.98		0.98
VOLUNTEER STIPENDS	78,000.00			78,000.00	61,583.05	16,416.95	1,575.20	14,841.75
TOTAL	308,528.00	0.00	0.00	308,528.00	282,395.46	26,132.54	5,815.60	20,316.94
01225-EMS OPERATIONS								
RADIO MAINTENANCE SUPPLY	2,280.00			2,280.00	499.64	1,780.36	1,780.00	0.36
INSPECTIONS & REPAIRS	8,027.00			8,027.00	7,720.57	306.43	260.00	46.43
RECERTIFICATIONS/SUBSCRIPTIONS	1,710.00			1,710.00	1,024.61	685.39	685.00	0.39
EDUCATION & TRAINING	11,875.00			11,875.00	8,478.40	3,396.60	3,210.00	186.60
MEDICAL REQUIREMENT	855.00			855.00	800.00	55.00		55.00
AMBULANCE BILLING	11,400.00	1,500.00		12,900.00	10,407.54	2,492.46	992.00	1,500.46
MINOR EQUIPMENT	2,000.00			2,000.00	1,630.70	369.30	369.30	0.00
SUPPLIES	3,000.00			3,000.00	2,506.87	493.13	250.00	243.13
OXYGEN & EXTINGUISHER REFILLS	1,900.00			1,900.00	1,448.45	451.55	451.55	0.00
INSURANCE PREMIUM	11,400.00			11,400.00	11,400.00	0.00		0.00
MEDICAL SUPPLIES	9,500.00			9,500.00	8,492.04	1,007.96	975.81	32.15
PERSONAL PROTECTIVE EQUIPMENT	4,750.00			4,750.00	1,804.71	2,945.29	2,790.00	155.29
TOTAL	68,697.00	1,500.00	0.00	70,197.00	56,213.53	13,983.47	11,763.66	2,219.81
225-EMS CAPITAL								
EMS SOFTWARE	3,150.00			3,150.00	2,857.66	292.34		292.34
TOTAL	3,150.00	0.00	0.00	3,150.00	2,857.66	292.34	0.00	292.34
01230-PUB SAF BLD-OPERATION								
MAINTENANCE ACTIVITIES	28,850.00			28,850.00	25,118.09	3,731.91	3,151.26	580.65
CONTRACTS & AGREEMENTS	52,000.00			52,000.00	44,939.35	7,060.65	10,300.38	(3,239.73)
ELECTRICITY	82,000.00			82,000.00	68,957.25	13,042.75	12,042.75	1,000.00
FUEL	42,000.00			42,000.00	25,494.21	16,505.79	9,305.79	7,200.00
TELEPHONE	24,000.00			24,000.00	19,787.91	4,212.09	3,735.29	476.80
MAINTENANCE SUPPLIES	5,985.00			5,985.00	5,228.24	756.76	765.00	(8.24)
MINOR EQUIPMENT	1,710.00			1,710.00	1,426.83	283.17		283.17
TOTAL	236,545.00	0.00	0.00	236,545.00	190,951.88	45,593.12	39,300.47	6,292.65
230-PUB SAF BLD-CAPITAL								
REPAIR FIRE DEPARTMENT DOOR SEALS	5,500.00			5,500.00	4,130.00	1,370.00	195.00	1,175.00
REMOVAL OF UNDERGROUND FUEL TANKS	20,000.00			20,000.00	0.00	20,000.00	20,000.00	0.00
TOTAL	25,500.00	0.00	0.00	25,500.00	4,130.00	21,370.00	20,195.00	1,175.00
01241 - BUILDING INSPECT SALARIES								
BUILDING INSPECTOR SALARY	46,326.00	3,000.00		49,326.00	48,040.98	1,285.02	443.72	841.30
WEIGHTS & MEASURES SALARY	3,000.00			3,000.00	2,250.00	750.00		750.00
OVERTIME	300.00			300.00	64.00	236.00		236.00
LONGEVITY	129.00			129.00	68.88	60.12		60.12
TOTAL	49,755.00	3,000.00	0.00	52,755.00	50,423.86	2,331.14	443.72	1,887.42

FY15 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FY15 BUDGET	SPECIAL TOWN MEETING	RESERVE FUND TRANSFER	TOTAL FY15 BUDGET	EXPENDED TO DATE	BALANCE TO DATE	Carried Over	to FREE CASH
01241 - BUILDING INSPECT OPERATIONS								
VEHICLE MAINTENANCE	1,000.00			1,000.00	1,226.91	(226.91)		(226.91)
DUES	250.00			250.00	0.00	250.00		250.00
CONFERENCE & TRAVEL	800.00			800.00	799.00	1.00		1.00
SEALER CONFERENCE & TRAVEL	300.00			300.00	269.20	30.80		30.80
SUPPLIES	1,650.00			1,650.00	1,498.40	151.60	208.64	(57.04)
SEALER SUPPLIES	670.00			670.00	439.37	230.63	37.10	193.53
TOTAL	4,670.00	0.00	0.00	4,670.00	4,232.88	437.12	245.74	191.38
241 - BUILDING INSPECT CAPITAL								
COPIES	2,000.00			2,000.00	1,891.94	108.06		108.06
TOTAL	2,000.00	0.00	0.00	2,000.00	1,891.94	108.06	0.00	108.06
01291 - EMERGENCY MANAGEMENT SALARIES								
ASSISTANT DIRECTOR SALARY	1,600.00			1,600.00	1,600.00	0.00		0.00
DIRECTOR SALARY	10,600.00	246.00		10,846.00	10,846.00	0.00		0.00
AUX STIPEND	450.00	100.00		550.00	550.00	0.00		0.00
TOTAL	12,650.00	346.00	0.00	12,996.00	12,996.00	0.00	0.00	0.00
01291 - EMERGENCY MANAGEMENT OPERATIONS								
VEHICLE MAINTENANCE	4,275.00			4,275.00	2,689.18	1,585.82	1,015.75	570.07
INTERNET	684.00			684.00	157.39	526.61	42.61	484.00
CELL PHONE SERVICE	713.00			713.00	437.22	275.78	162.78	113.00
EDUCATION	1,800.00			1,800.00	1,440.11	359.89	175.00	184.89
INSURANCE & DUES	214.00			214.00	100.00	114.00		114.00
UNIFORMS	1,500.00			1,500.00	154.70	1,345.30	3,204.40	(1,859.10)
CONFERENCE & TRAVEL	190.00			190.00	97.85	92.15		92.15
RADIO MAINTENANCE	285.00			285.00	0.00	285.00		285.00
MINOR EQUIPMENT	760.00			760.00	578.39	181.61		181.61
AMMO SUPPLIES	285.00			285.00	440.99	(155.99)		(155.99)
TOTAL	10,706.00	0.00	0.00	10,706.00	6,095.83	4,610.17	4,600.54	9.63
01291 - EMERGENCY MANAGEMENT CAPITAL								
RADIO	4,500.00			4,500.00	3,171.05	1,328.95	1,328.95	0.00
TOTAL	4,500.00	0.00	0.00	4,500.00	3,171.05	1,328.95	1,328.95	0.00
01292 - ANIMAL CONTROL SALARIES								
ANIMAL CONTROL SALARY	27,200.00	347.00		27,547.00	27,532.52	14.48	335.62	(321.14)
PART TIME HELP	14,000.00	300.00		14,300.00	11,046.28	3,253.72		3,253.72
ASSISTANT FEES	8,455.00			8,455.00	1,830.00	6,625.00	30.00	6,595.00
ANIMAL CONTROL LONGEVITY	181.00			181.00	100.10	80.90		80.90
ANIMAL INSPECTOR STIPEND	1,200.00			1,200.00	1,200.00	0.00		0.00
TOTAL	51,036.00	647.00	0.00	51,683.00	41,708.90	9,974.10	365.62	9,608.48

FY15 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FY15 BUDGET	SPECIAL TOWN MEETING	RESERVE FUND TRANSFER	TOTAL FY15 BUDGET	EXPENDED TO DATE	BALANCE TO DATE	Carried Over	to FREE CASH
01292 - ANIMAL CONTROL OPERATIONS								
VEHICLE MAINTENANCE	665.00			665.00	279.98	385.02	100.00	285.02
DOG DISPOSAL	665.00			665.00	911.35	(246.35)		(246.35)
MINOR EQUIPMENT	760.00			760.00	659.06	100.94		100.94
MAINT SUPPLIES	1,425.00			1,425.00	1,257.43	167.57		167.57
CLEANING SUPPLIES	2,600.00			2,600.00	2,107.52	492.48	440.80	51.68
OFFICE SUPPLIES	1,425.00			1,425.00	1,013.51	411.49	300.00	111.49
REPAIRS & MAINTENANCE	2,200.00			2,200.00	1,729.62	470.38	470.00	0.38
NEW BUILDING OPERATIONS	500.00			500.00	0.00	500.00		500.00
UNIFORM ALLOWANCE	570.00			570.00	517.22	52.78		52.78
CONFERENCE/TRAVEL/EDUCATION	570.00			570.00	0.00	570.00		570.00
TOTAL	11,380.00	0.00	0.00	11,380.00	8,475.69	2,904.31	1,310.80	1,593.51
297-LAKE MANAGEMENT SALARIES								
SALARIES	3,500.00			3,500.00	3,500.00	0.00		0.00
TOTAL	3,500.00	0.00	0.00	3,500.00	3,500.00	0.00	0.00	0.00
01297-LAKE MANAGEMENT OPERATIONS								
TELEPHONES	1,200.00			1,200.00	1,443.51	(243.51)	156.49	(400.00)
ELECTRICITY	1,500.00			1,500.00	968.34	531.66	139.81	391.85
SECURITY	475.00			475.00	336.00	139.00	120.00	19.00
WATER	143.00			143.00	74.25	68.75		68.75
SUPPLIES	466.00			466.00	377.54	88.46	155.00	(66.54)
TOTAL	3,784.00	0.00	0.00	3,784.00	3,199.64	584.36	571.30	13.06
01297-LAKE MANAGEMENT CAPITAL								
BUOYS & MOORINGS	2,100.00			2,100.00	2,100.00	0.00		0.00
WATER QUALITY MONITORING EQUIPMENT	3,500.00			3,500.00	564.61	2,935.39	2,934.69	0.70
REPLACE SECURITY CAMERAS	500.00			500.00	500.00	0.00		0.00
TOTAL	6,100.00	0.00	0.00	6,100.00	3,164.61	2,935.39	2,934.69	0.70
01299 - LAKE RESTORATION OPERATIONS								
LAKE WEED CONTROL	9,000.00			9,000.00	4,315.50	4,684.50	484.50	4,200.00
TOTAL	9,000.00	0.00	0.00	9,000.00	4,315.50	4,684.50	484.50	4,200.00
TOTAL PUBLIC SAFETY	3,018,423.00	35,927.00	51,200.00	3,105,550.00	2,861,484.22	244,065.78	166,151.71	77,914.07
01420 - GAS & OIL								
GAS & OIL	140,000.00			140,000.00	113,116.36	26,883.64	19,899.26	6,984.38
TOTAL	140,000.00	0.00	0.00	140,000.00	113,116.36	26,883.64	19,899.26	6,984.38
01422 - DPW - HIGHWAY DIV SALARIES								
DPW DIRECTOR SALARY	38,385.00			38,385.00	37,945.86	439.14	394.62	44.52
DPW SUPERVISOR SALARY	27,000.00			27,000.00	21,076.34	5,923.66	216.83	5,706.83
DPW SPECIAL ASSISTANT	17,559.00	295.00		17,854.00	17,716.32	137.68	156.27	(18.59)
FULL TIME SALARY	138,155.00	4,600.00		142,755.00	145,742.97	(2,987.97)	1,758.83	(4,746.80)
OVERTIME	8,500.00	700.00		9,200.00	7,241.38	1,958.62		1,958.62
LABORERS	9,500.00			9,500.00	9,500.00	0.00		0.00
LONGEVITY	2,691.00			2,691.00	2,680.34	10.66		10.66
TOTAL	241,790.00	5,595.00	0.00	247,385.00	241,903.21	5,481.79	2,526.55	2,955.24

FY15 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FY15 BUDGET	SPECIAL TOWN MEETING	RESERVE FUND TRANSFER	TOTAL FY15 BUDGET	EXPENDED TO DATE	BALANCE TO DATE	Carried Over	to FREE CASH
01422 - DPW - HIGHWAY DIV OPERATIONS								
DUES	500.00			500.00	0.00	500.00		500.00
GARAGE REPAIRS AND MAINTENANCE	20,000.00			20,000.00	16,691.22	3,308.78	2,544.60	764.18
UTILITIES	41,000.00			41,000.00	38,949.06	2,050.94	5,450.01	(3,399.07)
CONTRACTS AND AGREEMENTS	16,100.00			16,100.00	5,860.33	10,239.67	25.90	10,213.77
STREET SWEEPING	24,000.00			24,000.00	32,384.50	(8,384.50)		(8,384.50)
PAVEMENT MARKING	28,000.00			28,000.00	20,342.71	7,657.29		7,657.29
FOOD EXPENSE	1,000.00			1,000.00	1,010.81	(10.81)	229.18	(239.99)
CONF/TRAVEL/EDUCATION	950.00			950.00	2,613.21	(1,663.21)		(1,663.21)
FORESTRY	15,000.00			15,000.00	12,914.00	2,086.00		2,086.00
MINOR EQUIPMENT	500.00			500.00	0.00	500.00		500.00
SUPPLIES	5,000.00			5,000.00	5,084.90	(84.90)	3,468.05	(3,552.95)
DRAINAGE SUP/PROJ	12,000.00			12,000.00	9,756.30	2,243.70	183.50	2,060.20
SIGNS/GUARD RAILS	9,000.00			9,000.00	9,102.94	(102.94)	516.00	(618.94)
HAND TOOLS & EQUIP	2,000.00			2,000.00	1,220.75	779.25		779.25
TRAP ROCK DUST	4,000.00			4,000.00	566.11	3,433.89	1,933.89	1,500.00
HOT/COLD PATCHING	15,300.00			15,300.00	15,495.23	(195.23)		(195.23)
MAINT MATERIAL AT GRAVEL ROADS/CONSTRUCTION	3,000.00			3,000.00	2,637.90	362.10		362.10
ANNUAL VUEWORKS DATA HANDLING FEE	2,400.00			2,400.00	0.00	2,400.00		2,400.00
MAINTENANCE SUPPLIES	5,000.00			5,000.00	4,033.56	966.44	949.00	17.44
TOTAL	204,750.00	0.00	0.00	204,750.00	178,663.53	26,086.47	15,300.13	10,786.34
422 - DPW - HIGHWAY CAPITAL								
PAVING PROJECTS	50,000.00	75,000.00		125,000.00	34,756.52	90,243.48	90,243.48	0.00
CONSTRUCTION	47,500.00			47,500.00	35,870.58	11,629.42	11,629.42	0.00
IMPROVEMENT	30,800.00			30,800.00	26,824.28	3,975.72	3,975.72	0.00
ONE TON TRUCK		80,000.00		80,000.00	0.00	80,000.00	80,000.00	0.00
TOTAL	128,300.00	155,000.00	0.00	283,300.00	97,451.38	185,848.62	185,848.62	0.00
01423 - DPW - HWY WINTER RD SALARIES								
DPW DIRECTOR SALARY	13,147.00			13,147.00	13,147.00	0.00		0.00
DPW SUPERVISOR SALARY	7,012.00			7,012.00	7,012.00	0.00		0.00
FULL TIME	56,815.00			56,815.00	56,815.00	0.00		0.00
OVERTIME	30,000.00	37,000.00		67,000.00	66,287.10	712.90		712.90
TOTAL	106,974.00	37,000.00	0.00	143,974.00	143,261.10	712.90	0.00	712.90
01423 - DPW - HWY WINTER RD OPERATIONS								
HIRED EQUIPMENT	40,000.00	176,230.00		216,230.00	213,568.61	2,661.39		2,661.39
SALT	50,000.00	78,700.00		128,700.00	117,916.75	10,783.25		10,783.25
SAND	16,000.00	33,070.00		49,070.00	28,652.39	20,417.61		20,417.61
CALCIUM CHLORIDE	5,500.00			5,500.00	795.19	4,704.81		4,704.81
TOTAL	111,500.00	288,000.00	0.00	399,500.00	360,932.94	38,567.06	0.00	38,567.06
01424 - ST LIGHTING								
STREET LIGHTING	62,000.00			62,000.00	53,087.41	8,912.59	8,537.59	375.00
TOTAL	62,000.00	0.00	0.00	62,000.00	53,087.41	8,912.59	8,537.59	375.00

FY15 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FY15 BUDGET	SPECIAL TOWN MEETING	RESERVE FUND TRANSFER	TOTAL FY15 BUDGET	EXPENDED TO DATE	BALANCE TO DATE	Carried Over	to FREE CASH
01425 - DPW - ROAD MACHINERY OPERATIONS								
REPAIRS/INSPECTION	40,000.00			40,000.00	29,003.31	10,996.69	3,770.00	7,226.69
UNIFORMS	3,500.00			3,500.00	4,855.67	(1,355.67)	480.00	(1,835.67)
PHYSICALS	1,500.00			1,500.00	140.00	1,360.00	160.00	1,200.00
GARAGE SUPPLIES	7,000.00			7,000.00	6,423.48	576.52	585.00	(8.48)
PARTS	8,500.00			8,500.00	8,231.72	268.28	6,759.49	(6,491.21)
TIRES	8,500.00			8,500.00	7,396.42	1,103.58	636.00	467.58
SNOW PLOW/BLADES	4,000.00			4,000.00	4,586.71	(586.71)		(586.71)
SAND BLAST & PAINT HWY TRUCK BODIES	6,000.00			6,000.00	0.00	6,000.00	5,100.00	900.00
STREET/ROAD NAME SIGNS	8,000.00			8,000.00	7,555.52	444.48		444.48
TOTAL	87,000.00	0.00	0.00	87,000.00	68,192.83	18,807.17	17,490.49	1,316.68
01425 - DPW - ROAD MACHINERY CAPITAL								
WACKER NEUSON - SNOW REMOVAL	60,968.00			60,968.00	60,968.00	0.00		0.00
TOTAL	60,968.00	0.00	0.00	60,968.00	60,968.00	0.00	0.00	0.00
428-DPW ENGINEERING DIV. OPERATIONS								
MINOR EQUIPMENT	1,700.00			1,700.00	1,811.60	(111.60)		(111.60)
ENGINEERING FILING FEES	865.00			865.00	560.00	305.00		305.00
TOTAL	2,565.00	0.00	0.00	2,565.00	2,371.60	193.40	0.00	193.40
428-DPW ENGINEERING DIVISION CAPITAL								
CAPITAL SOFTWARE	950.00			950.00	950.00	0.00		0.00
OFFICE EQUIPMENT	950.00			950.00	0.00	950.00		950.00
TOTAL	1,900.00	0.00	0.00	1,900.00	950.00	950.00	0.00	950.00
01429 - DPW - HWY CH 90 DIV								
CH 90 TOWN SHARE	20,000.00			20,000.00	20,000.00	0.00		0.00
TOTAL	20,000.00	0.00	0.00	20,000.00	20,000.00	0.00	0.00	0.00
01433 - DPW - SOLID WASTE SALARIES								
FULL TIME SALARY	135,880.00	3,255.00		139,135.00	138,589.43	545.57	1,065.98	(520.41)
OVERTIME	18,000.00			18,000.00	13,410.15	4,589.85	133.57	4,456.28
LABORERS	2,500.00			2,500.00	1,500.00	1,000.00		1,000.00
LONGEVITY	151.00			151.00	0.00	151.00		151.00
TOTAL	156,531.00	3,255.00	0.00	159,786.00	153,499.58	6,286.42	1,199.55	5,086.87
01433 - DPW - SOLID WASTE OPERATIONS								
VEHICLE REPAIR	4,000.00			4,000.00	16,505.20	(12,505.20)	3,650.00	(16,155.20)
COMPACTOR REPAIR	4,000.00			4,000.00	0.00	4,000.00	3,800.00	200.00
ELECTRICITY	6,000.00			6,000.00	6,150.42	(150.42)	849.58	(1,000.00)
TELEPHONE	2,000.00			2,000.00	1,714.86	285.14	352.29	(67.15)
UNIFORMS	3,000.00			3,000.00	2,857.00	143.00	550.00	(407.00)
REFUSE FEES	210,000.00			210,000.00	146,066.06	63,933.94	31,775.42	32,158.52
HAUL TIRES	100.00			100.00	0.00	100.00		100.00
SUPPLIES	3,000.00			3,000.00	5,520.58	(2,520.58)	750.00	(3,270.58)
DEP MANDATED INSPECTIONS	1,650.00			1,650.00	1,010.00	640.00		640.00
COMPOSTING	3,500.00			3,500.00	212.63	3,287.37		3,287.37
TOTAL	237,250.00	0.00	0.00	237,250.00	180,036.75	57,213.25	41,727.29	15,485.96

FY15 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FY15 BUDGET	SPECIAL TOWN MEETING	RESERVE FUND TRANSFER	TOTAL FY15 BUDGET	EXPENDED TO DATE	BALANCE TO DATE	Carried Over	to FREE CASH
01433 - DPW - SOLID WASTE CAPITAL								
DPW ROLL OFF TRUCK		180,000.00		180,000.00	0.00	180,000.00	180,000.00	0.00
ROLL OFF CONTAINER	6,000.00			6,000.00	0.00	6,000.00	6,000.00	0.00
TOTAL	6,000.00	180,000.00	0.00	186,000.00	0.00	186,000.00	186,000.00	0.00
TOTAL PUBLIC WORKS	1,567,528.00	668,850.00	0.00	2,236,378.00	1,674,434.69	561,943.31	478,529.48	83,413.83
01439 - SEWER COMMITTEE								
SECRETARIAL SALARY	2,250.00	35.00		2,285.00	1,387.89	897.11		897.11
TOTAL	2,250.00	35.00	0.00	2,285.00	1,387.89	897.11	0.00	897.11
01439 - SEWER IMPLEMENTATION OPERATIONS								
MISC OPERATIONS	384.00			384.00	160.84	223.16		223.16
TOTAL	384.00	0.00	0.00	384.00	160.84	223.16	0.00	223.16
TOTAL OTHER ENVIRONMENTAL	2,634.00	35.00	0.00	2,669.00	1,548.73	1,120.27	0.00	1,120.27
01491 - CEMETERY SALARIES								
SEXTON STIPEND								
PART TIME AND SEASONAL	37,050.00			37,050.00	24,050.47	12,999.53	757.26	12,242.27
TOTAL	37,050.00	0.00	0.00	37,050.00	24,050.47	12,999.53	757.26	12,242.27
01491 - CEMETERY OPERATIONS								
REPAIRS/MAINTENANCE	1,425.00			1,425.00	1,076.06	348.94		348.94
GRAVE OPENING	285.00			285.00	0.00	285.00		285.00
ELECTRICITY	700.00			700.00	401.57	298.43	298.43	0.00
COMMISSIONERS EXPENSES	600.00			600.00	600.00	0.00		0.00
OFFICE SUPPLIES	285.00			285.00	0.00	285.00		285.00
GROUND SUPPLIES	599.00			599.00	779.17	(180.17)	250.00	(430.17)
MINOR EQUIPMENT	190.00			190.00	176.00	14.00		14.00
IMPROVEMENT	12,000.00			12,000.00	11,428.56	571.44	200.00	371.44
TOTAL	16,084.00	0.00	0.00	16,084.00	14,461.36	1,622.64	748.43	874.21
01510 - BOARD OF HEALTH SALARIES								
HEALTH INSPECTOR SALARY	42,510.00	810.00		43,320.00	42,986.09	333.91	511.12	(177.21)
NURSE SALARY	2,000.00			2,000.00	800.00	1,200.00		1,200.00
CLERICAL SALARY	2,070.00	35.00		2,105.00	2,046.40	58.60	156.00	(97.40)
LONGEVITY	314.00			314.00	312.00	2.00		2.00
TOTAL	46,894.00	845.00	0.00	47,739.00	46,144.49	1,594.51	667.12	927.39
01510 - BOARD OF HEALTH OPERATIONS								
EDUCATION/CONFERENCE/TRAVEL	2,130.00			2,130.00	3,090.00	(960.00)		(960.00)
IMMUNIZATION CLINICS	556.00			556.00	511.78	44.22		44.22
CONSULTANT	1,325.00			1,325.00	1,314.18	10.82		10.82
MINOR EQUIPMENT	400.00			400.00	0.00	400.00		400.00
SUPPLIES	922.00			922.00	406.74	515.26		515.26
TOTAL	5,333.00	0.00	0.00	5,333.00	5,322.70	10.30	0.00	10.30
510 - BD OF HEALTH CAPITAL								
COPIER	2,000.00			2,000.00	1,891.94	108.06		108.06
TOTAL	2,000.00	0.00	0.00	2,000.00	1,891.94	108.06	0.00	108.06

FY15 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FY15 BUDGET	SPECIAL TOWN MEETING	RESERVE FUND TRANSFER	TOTAL FY15 BUDGET	EXPENDED TO DATE	BALANCE TO DATE	Carried Over	to FREE CASH
01541 - COUNCIL ON AGING SALARIES								
DIRECTOR SALARY	36,081.00	865.00		36,946.00	36,661.00	285.00	283.10	1.90
CLERICAL PART TIME	42,800.00	1,890.00		44,690.00	38,370.57	6,319.43	293.39	6,026.04
LONGEVITY	904.00			904.00	280.02	623.98		623.98
TOTAL	79,785.00	2,755.00	0.00	82,540.00	75,311.59	7,228.41	576.49	6,651.92
01541 - COUNCIL ON AGING OPERATIONS								
DUES	250.00			250.00	180.00	70.00		70.00
EDUCATION CLASSES	7,300.00			7,300.00	7,300.00	0.00		0.00
CLINICS	300.00			300.00	300.00	0.00		0.00
CONFERENCE & TRAVEL	238.00			238.00	208.45	29.55		29.55
MINOR EQUIPMENT	150.00			150.00	73.99	76.01		76.01
SUPPLIES	542.00			542.00	541.96	0.04		0.04
TOTAL	8,780.00	0.00	0.00	8,780.00	8,604.40	175.60	0.00	175.60
01541 - COUNCIL ON AGING CAPITAL								
EXTRA OFFICE SPACE	5,000.00			5,000.00	4,807.05	192.95		192.95
TOTAL	5,000.00	0.00	0.00	5,000.00	4,807.05	192.95	0.00	192.95
01543 - VETERANS								
VETERANS CASH	72,000.00	7,000.00		79,000.00	86,524.21	(7,524.21)		(7,524.21)
BENEFITS	13,000.00			13,000.00	2,893.67	10,106.33		10,106.33
TOTAL	85,000.00	7,000.00	0.00	92,000.00	89,417.88	2,582.12	0.00	2,582.12
TOTAL HUMAN SERVICES	285,926.00	10,600.00	0.00	296,526.00	270,011.88	26,514.12	2,749.30	23,764.82
01610 - LIBRARY SALARIES								
LIBRARIAN SALARY	61,010.00	7,600.00		68,610.00	68,172.60	437.40	438.46	(1.06)
ASSISTANT LIBRARIAN SALARY	45,670.00	1,308.00		46,978.00	46,787.91	190.09	358.68	(168.59)
PART TIME SALARIES	126,553.00			126,553.00	116,641.85	9,911.15	1,129.95	8,781.20
LONGEVITY	1,777.00			1,777.00	1,279.63	497.37		497.37
TOTAL	235,010.00	8,908.00	0.00	243,918.00	232,881.99	11,036.01	1,927.09	9,108.92
01610 - LIBRARY OPERATIONS								
MAINTENANCE				0.00	0.00	0.00		0.00
MAINT CONTRACTS	890.00			890.00	665.33	224.67	134.55	90.12
COMPUTER LINE SUPPORT	12,075.00			12,075.00	12,075.00	0.00		0.00
ELECTRICITY	32,000.00			32,000.00	17,031.81	14,968.19	14,968.19	0.00
FUEL	14,400.00			14,400.00	4,655.08	9,744.92	9,744.92	0.00
TELEPHONE	4,000.00			4,000.00	2,482.86	1,517.14	517.14	1,000.00
DUES	310.00			310.00	272.00	38.00		38.00
BINDERY	100.00			100.00	0.00	100.00		100.00
CONFERENCE & TRAVEL	769.00			769.00	414.77	354.23		354.23
SUPPLIES	4,000.00			4,000.00	4,459.58	(459.58)		(459.58)
PROGRAMS	1,000.00			1,000.00	1,000.00	0.00		0.00
INFORMATIONAL MATERIAL	73,660.00			73,660.00	73,692.65	(32.65)		(32.65)
TOTAL	143,204.00	0.00	0.00	143,204.00	116,749.08	26,454.92	25,364.80	1,090.12

FY15 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FY15 BUDGET	SPECIAL TOWN MEETING	RESERVE FUND TRANSFER	TOTAL FY15 BUDGET	EXPENDED TO DATE	BALANCE TO DATE	Carried Over	to FREE CASH
01610 - LIBRARY CAPITAL								
SPRINKLER SYSTEM REPLACEMENT		90,000.00		90,000.00	0.00	90,000.00	90,000.00	0.00
TOTAL	0.00	90,000.00	0.00	90,000.00	0.00	90,000.00	90,000.00	0.00
01630 - PARK & REC SALARIES								
ACTIVITIES DIRECTORS	13,100.00	100.00		13,200.00	12,478.35	721.65	189.48	532.17
RAILS TO TRAILS SALARY	5,700.00			5,700.00	5,640.00	60.00		60.00
BEACH SALARIES	13,000.00			13,000.00	13,000.01	(0.01)	75.00	(75.01)
TOTAL	31,800.00	100.00	0.00	31,900.00	31,118.36	781.64	264.48	517.16
01630 - PARK & REC OPERATIONS								
PARK MAINTENANCE	3,000.00			3,000.00	2,999.84	0.16		0.16
BEACH CONTRACTS/AGREEMENTS	2,160.00			2,160.00	400.00	1,760.00		1,760.00
FIREWORKS	1,800.00			1,800.00	1,600.00	200.00		200.00
MINOR EQUIPMENT	847.00			847.00	0.00	847.00	500.00	347.00
SUPPLIES	400.00			400.00	398.01	1.99		1.99
VARIOUS PROGRAMS	8,850.00			8,850.00	6,235.88	2,614.12	2,325.60	288.52
BEACH EXPENSES	4,900.00			4,900.00	4,745.12	154.88	385.11	(230.23)
OLD BEACH EXPENSES	850.00			850.00	0.00	850.00	850.00	0.00
INFORMATIONAL MATERIALS	100.00			100.00	0.00	100.00		100.00
RAILS TO TRAILS VANDALISM	2,000.00			2,000.00	1,901.00	99.00	99.00	0.00
WHALLEY PARK WATER	25,000.00			25,000.00	10,031.90	14,968.10	8,829.35	6,138.75
RAILS TO TRAILS EXPENSES	4,460.00			4,460.00	2,535.77	1,924.23	1,744.60	179.63
TOTAL	54,367.00	0.00	0.00	54,367.00	30,847.52	23,519.48	14,733.66	8,785.82
630 - PARK & REC CAPITAL								
TOWN BEACH CODE REPAIRS	15,000.00			15,000.00	8,121.95	6,878.05	6,761.01	117.04
RAILS TO TRAILS EROSION		20,000.00		20,000.00	0.00	20,000.00	20,000.00	0.00
TOTAL	15,000.00	0.00	0.00	35,000.00	8,121.95	26,878.05	26,761.01	117.04
01690-CULTURAL COUNCIL OPERATIONS								
CULTURAL PROJECTS	1,800.00			1,800.00	1,711.25	88.75		88.75
TOTAL	1,800.00	0.00	0.00	1,800.00	1,711.25	88.75	0.00	88.75
01691 - HISTORICAL OPERATIONS								
MEMBERSHIPS	142.00			142.00	0.00	142.00		142.00
CONSULTANT	286.00			286.00	0.00	286.00		286.00
CONFERENCE & TRAVEL	230.00			230.00	95.00	135.00		135.00
VETERANS' MARKERS	372.00			372.00	0.00	372.00		372.00
SUPPLIES	1,092.00			1,092.00	0.00	1,092.00		1,092.00
TOTAL	2,122.00	0.00	0.00	2,122.00	95.00	2,027.00	0.00	2,027.00
TOTAL CULTURE & RECREATION	483,303.00	109,008.00	0.00	602,311.00	421,525.15	180,785.85	159,051.04	21,734.81

FY15 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FY15 BUDGET	SPECIAL TOWN MEETING	RESERVE FUND TRANSFER	TOTAL FY15 BUDGET	EXPENDED TO DATE	BALANCE TO DATE	Carried Over	to FREE CASH
01710 - PRINCIPLE								
MUNICIPAL PROJECTS	401,789.00			401,789.00	398,595.00	3,194.00		3,194.00
POLICE STATION RENOVATION	51,405.00			51,405.00	51,405.00	0.00		0.00
AMBULANCE	40,000.00			40,000.00	40,000.00	0.00		0.00
TANKER	55,000.00			55,000.00	55,000.00	0.00		0.00
FIRE TRUCK	30,000.00			30,000.00	30,000.00	0.00		0.00
TOWN HALL HEATING SYSTEM	20,000.00			20,000.00	20,000.00	0.00		0.00
DPW SITE & GARAGE	50,000.00			50,000.00	50,000.00	0.00		0.00
SOUTH LONGYARD CULVERT	90,000.00			90,000.00	90,000.00	0.00		0.00
TRUCK, FUEL TANK AND LIBRARY HVAC/INSULATION	83,000.00			83,000.00	14,000.00	69,000.00		69,000.00
BASIN CLEANER/JET RODDER UNIT	15,000.00			15,000.00	15,000.00	0.00		0.00
TOTAL	836,194.00	0.00	0.00	836,194.00	764,000.00	72,194.00	0.00	72,194.00
01751 - INTEREST								
ANTICIPATION	15,000.00			15,000.00	1,225.78	13,774.22		13,774.22
REAL ESTATE REFUND	500.00			500.00	0.00	500.00		500.00
MOTOR VEHICLE REFUND	500.00			500.00	0.00	500.00		500.00
1998 MUNICIPAL PROJECTS	33,985.00			33,985.00	32,844.00	1,141.00		1,141.00
BOND ANTICIPATION/LOCAL SHARE	30,000.00			30,000.00	16,583.00	13,417.00		13,417.00
POLICE STATION RENOVATION	8,332.00			8,332.00	8,332.00	0.00		0.00
AMBULANCE	1,600.00			1,600.00	1,600.00	0.00		0.00
FIRE TRUCK	2,200.00			2,200.00	2,200.00	0.00		0.00
TANKER	7,076.00			7,076.00	7,076.00	0.00		0.00
TOWN HALL HEATING SYSTEM	3,050.00			3,050.00	3,050.00	0.00		0.00
DPW SITE & GARAGE	23,085.00			23,085.00	23,082.38	2.62		2.62
SOUTH LONGYARD CULVERT	12,376.00			12,376.00	12,373.38	2.62		2.62
TRUCK, FUEL TANK AND LIBRARY HVAC/INSULATION	2,697.00			2,697.00	0.00	2,697.00		2,697.00
BASIN CLEANER/JET RODDER UNIT	1,200.00			1,200.00	1,200.00	0.00		0.00
TOTAL	141,601.00	0.00	0.00	141,601.00	109,566.54	32,034.46	0.00	32,034.46
01914-01916 - EMPLOYEE BENEFITS								
MEDICARE	65,000.00			65,000.00	63,315.58	1,684.42		1,684.42
LIFE	16,200.00			16,200.00	12,171.81	4,028.19		4,028.19
HEALTH/DENTAL/RETIREMENT/UNEMPLOYMENT	565,000.00			565,000.00	453,307.77	111,692.23	260.00	111,432.23
DISABILITY BENEFITS	250.00			250.00	0.00	250.00		250.00
TOTAL	646,450.00	0.00	0.00	646,450.00	528,795.16	117,654.84	260.00	117,394.84

FY15 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FY15 BUDGET	SPECIAL TOWN MEETING	RESERVE FUND TRANSFER	TOTAL FY15 BUDGET	EXPENDED TO DATE	BALANCE TO DATE	Carried Over	to FREE CASH
01945 - CASUALTY INSURANCE								
WORKERS COMP	57,400.00			57,400.00	57,400.00	0.00		0.00
PROPERTY & CASUALTY	139,240.00			139,240.00	139,240.00	0.00		0.00
POLICE ACCIDENT	47,000.00			47,000.00	47,000.00	0.00		0.00
FIRE ACCIDENT	12,500.00			12,500.00	12,279.00	221.00	221.00	0.00
BONDS	3,200.00			3,200.00	1,732.00	1,468.00		1,468.00
POLICE INDEMNITY	21,360.00			21,360.00	9,836.00	11,524.00	11,524.00	0.00
P.D. MARINE & RADIO	700.00			700.00	597.00	103.00	103.00	0.00
TOWN OFFICERS LIAB	20,000.00			20,000.00	17,672.88	2,327.12	2,327.12	0.00
TOTAL	301,400.00	0.00	0.00	301,400.00	285,756.88	15,643.12	14,175.12	1,468.00
TOTAL DEBT, INT, INS	1,925,645.00	0.00	0.00	1,925,645.00	1,688,118.58	237,526.42	14,435.12	223,091.30
GRAND TOTAL								
GENERAL GOVERNMENT	9,327,974.00	771,346.00	(22,000.00)	10,087,320.00	8,528,582.63	1,558,737.37	949,639.98	609,097.39
GENERAL GOVERNMENT	9,327,974.00	771,346.00	(22,000.00)	10,087,320.00	8,528,582.63	1,558,737.37	949,639.98	609,097.39
SCHOOL	10,044,395.00			10,044,395.00	10,044,395.00	0.00		0.00
TOTAL	19,372,369.00	771,346.00	(22,000.00)	20,131,715.00	18,572,977.63	1,558,737.37	949,639.98	609,097.39

PRIOR YEAR FISCAL 2015 ACCOUNT NAME	FY15 CARRYOVER	SPECIAL TOWN MEETING	TOTAL FY15 CARRYOVER	EXPENDED TO DATE	BALANCE TO DATE	Carried Forward	To FREE CASH
002 - SELECTMEN							
ELECTED			0.00	176.09	(176.09)		(176.09)
CLERICAL	176.09		176.09	165.08	11.01		11.01
PART TIME	165.08		165.08	0.00	165.08		165.08
TOTAL	341.17	0.00	341.17	341.17	0.00	0.00	0.00
002 - SELECTMEN							
HIRED SERVICE	5,000.00		5,000.00	5,000.00	0.00		0.00
MINOR EQUIPMENT	500.00		500.00	399.97	100.03		100.03
SUPPLIES	350.00		350.00	231.14	118.86		118.86
TOTAL	5,850.00	0.00	5,850.00	5,631.11	218.89	0.00	218.89
003 - CHIEF ADMIN OFCR							
SALARY	350.58		350.58	350.58	0.00		0.00
TOTAL	350.58	0.00	350.58	350.58	0.00	0.00	0.00
005 - FINANCE COMMITTEE							
SUPPLIES	125.00		125.00	54.88	70.12		70.12
TOTAL	125.00	0.00	125.00	54.88	70.12	0.00	70.12
007 - ACCOUNTING							
TOWN ACCOUNTANT	250.00		250.00	250.00	0.00		0.00
ASSISTANT ACCT	168.59		168.59	168.59	0.00		0.00
PART TIME	208.93		208.93	208.93	0.00		0.00
TOTAL	627.52	0.00	627.52	627.52	0.00	0.00	0.00
007 - ACCOUNTING							
CONFERENCE & TRAVEL	452.40		452.40	452.40	0.00		0.00
MINOR EQUIPMENT	550.00		550.00	276.43	273.57		273.57
TOTAL	1,002.40	0.00	1,002.40	728.83	273.57	0.00	273.57
008 - AUDIT							
GASB 45 SERVICES	2,500.00		2,500.00	2,500.00	0.00		0.00
TOTAL	2,500.00	0.00	2,500.00	2,500.00	0.00	0.00	0.00
009 - ASSESSOR							
DIRECTOR OF ASSESSMENTS	208.11		208.11	208.11	0.00		0.00
CLERICAL FULL TIME	299.48		299.48	299.48	0.00		0.00
TOTAL	507.59	0.00	507.59	507.59	0.00	0.00	0.00

PRIOR YEAR FISCAL 2015 ACCOUNT NAME	FY15 CARRYOVER	SPECIAL TOWN MEETING	TOTAL FY15 CARRYOVER	EXPENDED TO DATE	BALANCE TO DATE	Carried Forward	To FREE CASH
010 - TOWN CLERK							
TOWN CLERK/TREAS/COLL	265.16		265.16	265.16	0.00		0.00
ASST TREASURER	344.68		344.68	344.68	0.00		0.00
CLERICAL	140.76		140.76	140.76	0.00		0.00
TOTAL	750.60	0.00	750.60	750.60	0.00	0.00	0.00
010 - TOWN CLERK							
PRINTING	1,417.56		1,417.56	270.76	1,146.80		1,146.80
MINOR EQUIPMENT	800.00		800.00	800.00	0.00		0.00
SUPPLIES	2,000.00		2,000.00	1,961.04	38.96		38.96
TOTAL	4,217.56	0.00	4,217.56	3,031.80	1,185.76	0.00	1,185.76
011- LEGAL ADS							
ADVERTISEMENTS	2,457.70		2,457.70	1,699.60	758.10		758.10
TOTAL	2,457.70	0.00	2,457.70	1,699.60	758.10	0.00	758.10
012 - LEGAL							
ATTORNEY FEES	18,868.32		18,868.32	13,688.32	5,180.00		5,180.00
TOTAL	18,868.32	0.00	18,868.32	13,688.32	5,180.00	0.00	5,180.00
013 TAX TITLE							
TAX TITLE OPERATION	5,775.00		5,775.00	1,712.50	4,062.50		4,062.50
TOTAL	5,775.00	0.00	5,775.00	1,712.50	4,062.50	0.00	4,062.50
015 - CONSERVATION							
CONSERVATION CO-ORDINATOR	99.90		99.90	99.90	0.00		0.00
TOTAL	99.90	0.00	99.90	99.90	0.00	0.00	0.00
015 - CONSERVATION							
LAND MAINTENANCE	3,375.00		3,375.00	2,993.28	381.72		381.72
SUPPLIES	960.38		960.38	877.86	82.52		82.52
TOTAL	4,335.38	0.00	4,335.38	3,871.14	464.24	0.00	464.24
016 - PLANNING BD SALARIES							
PLANNING BOARD PLANNER	106.10		106.10	106.10	0.00		0.00
TOTAL	106.10	0.00	106.10	106.10	0.00	0.00	0.00
016 - PLANNING BD OPERATIONS							
PROFESSIONAL FEES	1,000.00		1,000.00	0.00	1,000.00		1,000.00
CONFERENCE & TRAVEL	20.00		20.00	0.00	20.00		20.00
TOTAL	1,020.00	0.00	1,020.00	0.00	1,020.00	0.00	1,020.00
016 - PLANNING BD CAPITAL							
ROBIN ROAD SURVEY	10,000.00		10,000.00	5,555.00	4,445.00	4,445.00	0.00
TOTAL	10,000.00	0.00	10,000.00	5,555.00	4,445.00	4,445.00	0.00

PRIOR YEAR FISCAL 2015 ACCOUNT NAME	FY15 CARRYOVER	SPECIAL TOWN MEETING	TOTAL FY15 CARRYOVER	EXPENDED TO DATE	BALANCE TO DATE	Carried Forward	To FREE CASH
017 - APPEALS							
CLERICAL	46.25		46.25	46.25	0.00		0.00
TOTAL	46.25	0.00	46.25	46.25	0.00	0.00	0.00
018 - TOWN COMPLEX COMPUTER							
HARD/SOFT MAINT	499.00		499.00	499.00	0.00		0.00
COMPUTER ADMIN	147.89		147.89	147.89	0.00		0.00
TOTAL	646.89	0.00	646.89	646.89	0.00	0.00	0.00
018 - COMPUTER CAPITAL							
FIRE DEPART SERVER	8,595.68		8,595.68	8,595.68	0.00		0.00
TOWN HALL SERVER	2,966.46		2,966.46	0.00	2,966.46		2,966.46
TOTAL	11,562.14	0.00	11,562.14	8,595.68	2,966.46	0.00	2,966.46
019 - TOWN COMPLEX							
SEC. OF INSPECTIONAL SERVICES	147.89		147.89	147.89	0.00		0.00
BLDG & GROUNDS SUPERVISOR	198.22		198.22	198.22	0.00		0.00
CUSTODIAL SALARY	259.81		259.81	259.81	0.00		0.00
PART TIME SALARY	406.50		406.50	406.50	0.00		0.00
TOTAL	1,012.42	0.00	1,012.42	1,012.42	0.00	0.00	0.00
019 - TOWN COMPLEX							
LIBRARY MAINT.	5,349.58		5,349.58	2,214.31	3,135.27	2,980.52	154.75
REPAIRS & MAINT	2,686.95		2,686.95	1,113.11	1,573.84		1,573.84
CONTRACTS/AGREEMNT	42,662.32		42,662.32	6,666.44	35,995.88	20,000.00	15,995.88
ELECTRICITY	24,426.40		24,426.40	8,562.42	15,863.98		15,863.98
FUEL	12,614.96		12,614.96	259.43	12,355.53		12,355.53
TELEPHONE	5,829.11		5,829.11	1,356.98	4,472.13		4,472.13
POSTAGE	4,250.00		4,250.00	409.54	3,840.46		3,840.46
CODIFICATION UPDATES	2,300.00		2,300.00	2,057.11	242.89		242.89
COPIER SUPPLIES	3,000.00		3,000.00	2,107.31	892.69		892.69
STATIONERY SUPPLIES	406.58		406.58	0.00	406.58		406.58
MAINT SUPPLIES	1,009.69		1,009.69	992.77	16.92		16.92
TOTAL	104,535.59	0.00	104,535.59	25,739.42	78,796.17	22,980.52	55,815.65

PRIOR YEAR FISCAL 2015 ACCOUNT NAME	FY15 CARRYOVER	SPECIAL TOWN MEETING	TOTAL FY15 CARRYOVER	EXPENDED TO DATE	BALANCE TO DATE	Carried Forward	To FREE CASH
019 - TOWN COMPLEX							
CONCRETE FOR NORTH SIDEWALK	5,000.00		5,000.00	0.00	5,000.00	5,000.00	0.00
CARPET REPLACEMENT	15,118.76		15,118.76	0.00	15,118.76	15,118.60	0.16
HANDICAP ACCESSIBILITY	5,800.00		5,800.00	830.00	4,970.00	2,970.00	2,000.00
COA SENIOR ADDITION	381.76		381.76	0.00	381.76	381.76	0.00
TOTAL	26,300.52	0.00	26,300.52	830.00	25,470.52	23,470.36	2,000.16
TOTAL GENERAL GOVERNMENT							
	203,038.63	0.00	203,038.63	78,127.30	124,911.33	50,895.88	74,015.45
021 - POLICE							
POLICE CHIEF	432.51		432.51	432.51	0.00		0.00
SECRETARY	163.93		163.93	163.93	0.00		0.00
FULL TIME	5,880.77		5,880.77	5,880.77	0.00		0.00
PT RECORDS CLERK	69.37		69.37	69.37	0.00		0.00
OVERTIME	646.59		646.59	646.59	0.00		0.00
RESERVE TRAINING	192.00		192.00	192.00	0.00		0.00
RECREATIONAL PATROL	413.84		413.84	413.84	0.00		0.00
RESERVE	93.80		93.80	93.80	0.00		0.00
TOTAL	7,892.81	0.00	7,892.81	7,892.81	0.00	0.00	0.00
021 - POLICE							
CONTRACTS	2,499.55		2,499.55	1,293.23	1,206.32		1,206.32
SCHOOL EXPENSE	210.61		210.61	132.18	78.43		78.43
UNIFORMS	1,382.08		1,382.08	1,331.10	50.98		50.98
CONFERENCE & TRAVEL	541.00		541.00	74.60	466.40		466.40
CRUISER MAINT	1,890.95		1,890.95	950.97	939.98		939.98
BOAT	180.00		180.00	180.00	0.00		0.00
MINOR EQUIPMENT	667.72		667.72	606.71	61.01		61.01
OFFICE SUPPLIES	1,438.18		1,438.18	1,387.56	50.62		50.62
COMPUTER SUPPLIES	450.00		450.00	443.91	6.09		6.09
CRIME SUPPLIES	10.65		10.65	10.65	0.00		0.00
MEDICAL SUPPLIES	4,450.00		4,450.00	3,834.11	615.89		615.89
AMMUNITION	130.00		130.00	0.00	130.00		130.00
K-9N SUPPLIES/TRAINING	925.00		925.00	818.80	106.20		106.20
HARBORMASTER	510.25		510.25	505.88	4.37		4.37
SPECIAL ACCOUNT	383.06		383.06	50.20	332.86		332.86
TOTAL	15,669.05	0.00	15,669.05	11,619.90	4,049.15	0.00	4,049.15
021-POLICE CAPITAL							
COPIER	620.51		620.51	583.29	37.22		37.22
TOTAL	620.51		620.51	583.29	37.22	0.00	37.22

PRIOR YEAR FISCAL 2015 ACCOUNT NAME	FY15 CARRYOVER	SPECIAL TOWN MEETING	TOTAL FY15 CARRYOVER	EXPENDED TO DATE	BALANCE TO DATE	Carried Forward	To FREE CASH
022 - DISPATCHER							
OVERTIME	448.18		448.18	448.18	0.00		0.00
TOTAL	448.18		448.18	448.18	0.00	0.00	0.00
022-DISPATCHER							
MINOR EQUIPMENT	509.99		509.99	509.99	0.00		0.00
TOTAL	509.99	0.00	509.99	509.99	0.00	0.00	0.00
023-PUB SAF BLD-OPERATION							
REPAIRS & MAINT	5,927.98		5,927.98	5,427.35	500.63		500.63
CONTRACTS & AGREEMENTS	9,500.00		9,500.00	2,232.64	7,267.36		7,267.36
ELECTRICITY	12,478.94		12,478.94	9,474.65	3,004.29		3,004.29
FUEL	11,686.54		11,686.54	867.17	10,819.37		10,819.37
TELEPHONE	2,747.46		2,747.46	6,698.78	(3,951.32)		(3,951.32)
GROUPS SUPPLIES	665.49		665.49	651.13	14.36		14.36
MINOR EQUIPMENT	432.00		432.00	432.00	0.00		0.00
TOTAL	43,438.41	0.00	43,438.41	25,783.72	17,654.69	0.00	17,654.69
024 - FIRE							
FULL TIME FIRE CHIEF	315.43		315.43	315.43	0.00		0.00
CLERICAL SALARY	151.81		151.81	151.81	0.00		0.00
TOTAL	467.24	0.00	467.24	467.24	0.00	0.00	0.00
024 - FIRE							
RADIO MAINT	1,200.00		1,200.00	1,178.40	21.60		21.60
INSP & REPAIRS	105,246.30		105,246.30	103,615.40	1,630.90		1,630.90
CONTRACTS & AGREEMENTS	8,898.05		8,898.05	8,388.29	509.76		509.76
DUES	833.01		833.01	818.02	14.99		14.99
EDUCATION AND TRAINING	4,712.29		4,712.29	4,308.92	403.37		403.37
MINOR EQUIPMENT	840.82		840.82	697.58	143.24		143.24
SUPPLIES	420.64		420.64	334.15	86.49		86.49
TURN OUT GEAR	8,186.20		8,186.20	4,386.58	3,799.62		3,799.62
UNIFORMS	3,013.53		3,013.53	1,429.97	1,583.56		1,583.56
CAREER CLOTHING	208.87		208.87	176.96	31.91		31.91
TOTAL	133,559.71	0.00	133,559.71	125,334.27	8,225.44	0.00	8,225.44
024 - FIRE							
RADIO/PAGER	6,000.00		6,000.00	6,000.00	0.00		0.00
HOSE	2,500.00		2,500.00	2,072.25	427.75		427.75
TURN OUT GEAR	4,445.00		4,445.00	4,323.24	121.76		121.76
TOTAL	12,945.00	0.00	12,945.00	12,395.49	549.51	0.00	549.51

PRIOR YEAR FISCAL 2015 ACCOUNT NAME	FY15 CARRYOVER	SPECIAL TOWN MEETING	TOTAL FY15 CARRYOVER	EXPENDED TO DATE	BALANCE TO DATE	Carried Forward	To FREE CASH
061-EMS							
FULL TIME EMT	2,737.90		2,737.90	2,737.90	0.00		0.00
VOL. SALARY	878.00		878.00	878.00	0.00		0.00
TOTAL	3,615.90		3,615.90	3,615.90	0.00	0.00	0.00
061-EMS OPERATIONS							
RADIO MAINT.	2,185.00		2,185.00	2,163.48	21.52		21.52
RECERT & SUBSCRIPTIONS	680.00		680.00	616.18	63.82		63.82
MEDICAL REQUIREMENT	900.00		900.00	815.53	84.47		84.47
INSP. & REPAIR	6,302.58		6,302.58	1,522.36	4,780.22		4,780.22
SUPPLIES	953.27		953.27	817.89	135.38		135.38
EDUCATION & TRAINING	6,517.34		6,517.34	5,770.13	747.21		747.21
AMBULANCE BILLING	3,500.00		3,500.00	1,540.07	1,959.93		1,959.93
MINOR EQUIPMENT	2,175.00		2,175.00	1,646.53	528.47		528.47
OXYGEN & REFILLS	456.50		456.50	397.84	58.66		58.66
MEDICAL SUPPLIES	2,235.52		2,235.52	1,646.49	589.03		589.03
PERSONAL PROTECTIVE EQUIPMENT	819.00		819.00	740.34	78.66		78.66
TOTAL	26,724.21	0.00	26,724.21	17,676.84	9,047.37	0.00	9,047.37
061 - EMS-CAPITAL							
RADIO REPLACEMENT	4,000.00		4,000.00	3,267.61	732.39		732.39
TOTAL	4,000.00	0.00	4,000.00	3,267.61	732.39	0.00	732.39
025 - BLDG INSPECTOR-SALARIES							
BLDG INSPECTOR SALARIES	221.86		221.86	221.86	0.00		0.00
TOTAL	221.86	0.00	221.86	221.86	0.00	0.00	0.00
025 - BLDG INSPECT-OP							
SUPPLIES	300.00		300.00	31.79	268.21		268.21
TOTAL	300.00	0.00	300.00	31.79	268.21	0.00	268.21
026 - EMERG MGMT AGENCY							
CELL PHONE	185.39		185.39	48.59	136.80		136.80
INTERNET	375.08		375.08	12.74	362.34		362.34
EDUCATION	175.00		175.00	175.26	(0.26)		(0.26)
VEHICLE MAINT.	1,802.86		1,802.86	1,793.19	9.67		9.67
TOTAL	2,538.33	0.00	2,538.33	2,029.78	508.55	0.00	508.55
026 - EMERG MGMT AGENCY CAPITAL							
SURPLUS EQUIPMENT	1,500.00		1,500.00	1,499.97	0.03		0.03
TOTAL	1,500.00	0.00	1,500.00	1,499.97	0.03	0.00	0.03

PRIOR YEAR FISCAL 2015 ACCOUNT NAME	FY15 CARRYOVER	SPECIAL TOWN MEETING	TOTAL FY15 CARRYOVER	EXPENDED TO DATE	BALANCE TO DATE	Carried Forward	To FREE CASH
027 - ANIMAL CONTROL							
ANIMAL CONTROL SALARY	182.18		182.18	182.18	0.00		0.00
TOTAL	182.18	0.00	182.18	182.18	0.00	0.00	0.00
027 - ANIMAL CONTROL							
REPAIRS & MAINTENANCE	1,363.72		1,363.72	1,363.72	0.00		0.00
VEHICLE MAINTENANCE	150.00		150.00	29.00	121.00		121.00
UNIFORMS	316.02		316.02	307.97	8.05		8.05
DOG DISPOSAL	127.38		127.38	0.00	127.38		127.38
OFFICE SUPPLIES	374.00		374.00	298.28	75.72		75.72
MAINTENANCE	187.66		187.66	177.66	10.00		10.00
TOTAL	2,518.78	0.00	2,518.78	2,176.63	342.15	0.00	342.15
028- LAKE MANAGEMENT							
ELECTRICITY	290.10		290.10	245.76	44.34		44.34
TELEPHONE	136.94		136.94	131.08	5.86		5.86
SUPPLIES	200.00		200.00	179.99	20.01		20.01
TOTAL	627.04	0.00	627.04	556.83	70.21	0.00	70.21
028 - LAKE MANAGEMENT CAPITAL							
BUOYS & MOORING	53.95		53.95	41.60	12.35		12.35
WATER QUALITY MONITOR	3,000.00		3,000.00	2,964.40	35.60		35.60
REPLACE SECURITY CAMERA	500.00		500.00	500.00	0.00		0.00
TOTAL	3,553.95	0.00	3,553.95	3,506.00	47.95	0.00	47.95
029-LAKE RESTORATION							
LAKE WEED CONTROL	4,800.00		4,800.00	0.00	4,800.00		4,800.00
TOTAL	4,800.00	0.00	4,800.00	0.00	4,800.00	0.00	4,800.00
TOTAL PUBLIC SAFETY							
	266,133.15	0.00	266,133.15	219,800.28	46,332.87	0.00	46,332.87
030 - GAS & OIL							
GAS & OIL	11,372.90		11,372.90	11,057.58	315.32		315.32
TOTAL	11,372.90	0.00	11,372.90	11,057.58	315.32	0.00	315.32
031 - DPW - HIGHWAY							
DIRECTOR	192.19		192.19	192.19	0.00		0.00
FULL TIME	871.34		871.34	871.34	0.00		0.00
DPW SPECIAL ASSISTANT	66.65		66.65	66.65	0.00		0.00
SUPERVISOR	105.77		105.77	105.77	0.00		0.00
LABORERS	184.80		184.80	184.80	0.00		0.00
TOTAL	1,420.75	0.00	1,420.75	1,420.75	0.00	0.00	0.00

PRIOR YEAR FISCAL 2015 ACCOUNT NAME	FY15 CARRYOVER	SPECIAL TOWN MEETING	TOTAL FY15 CARRYOVER	EXPENDED TO DATE	BALANCE TO DATE	Carried Forward	To FREE CASH
031 - DPW - HIGHWAY							
REPAIRS & MAINTENANCE	1,862.20		1,862.20	2,422.87	(560.67)		(560.67)
CONTRACTS & AGREEMENT	724.18		724.18	313.74	410.44		410.44
UTILITIES	4,842.71		4,842.71	2,687.16	2,155.55		2,155.55
CONFERENCE	100.00		100.00	0.00	100.00		100.00
FORESTRY	1,500.00		1,500.00	1,020.00	480.00		480.00
SUPPLIES	432.64		432.64	111.13	321.51		321.51
DRAINAGE SUP/PROJ	690.00		690.00	0.00	690.00		690.00
HAND TOOLS	250.00		250.00	243.98	6.02		6.02
MAINT. SUPPLIES	500.00		500.00	498.59	1.41		1.41
PAVING PROJECTS	591.10		591.10	2,944.23	(2,353.13)		(2,353.13)
TOTAL	11,492.83	0.00	11,492.83	10,241.70	1,251.13	0.00	1,251.13
031 - DPW - HIGHWAY CAPITAL							
PAVING PROJECTS	148,227.21		148,227.21	148,227.21	0.00		0.00
CONSTRUCTION	33,604.25		33,604.25	29,514.77	4,089.48	1,944.00	2,145.48
IMPROVEMENTS	15,704.72		15,704.72	15,337.72	367.00		367.00
PORTABLE RADIO	4,490.50		4,490.50	0.00	4,490.50		4,490.50
STORMWATER MANDATED	15,000.00		15,000.00	0.00	15,000.00	15,000.00	0.00
DEMOLITION OF DPW GARAGE	15,560.00		15,560.00	0.00	15,560.00	15,560.00	0.00
DPW SIGNAGE	10,066.06		10,066.06	9,997.26	68.80		68.80
DPW FENCING	10,066.06		10,066.06	9,997.26	68.80		68.80
DPW LANDSCAPING	10,066.08		10,066.08	9,997.28	68.80		68.80
TOTAL	262,784.88	0.00	262,784.88	223,071.50	39,713.38	32,504.00	7,209.38
032 - DPW - HWY CH 90							
CH 90 TOWN SHARE(95)	5,149.01		5,149.01	5,149.01	0.00		0.00
TOTAL	5,149.01	0.00	5,149.01	5,149.01	0.00	0.00	0.00
033 - ST LIGHTING							
STREET LIGHTING	8,013.17		8,013.17	3,993.36	4,019.81		4,019.81
TOTAL	8,013.17	0.00	8,013.17	3,993.36	4,019.81	0.00	4,019.81

PRIOR YEAR FISCAL 2015 ACCOUNT NAME	FY15 CARRYOVER	SPECIAL TOWN MEETING	TOTAL FY15 CARRYOVER	EXPENDED TO DATE	BALANCE TO DATE	Carried Forward	To FREE CASH
034 - DPW - ROAD MACHINERY							
REPAIRS/INSPECTION	8,997.00		8,997.00	9,489.37	(492.37)		(492.37)
UNIFORMS	450.00		450.00	464.16	(14.16)		(14.16)
GARAGE SUPPLIES	1,264.11		1,264.11	698.54	565.57		565.57
PARTS	5,329.31		5,329.31	4,322.04	1,007.27		1,007.27
TIRES	863.00		863.00	211.50	651.50		651.50
STREET SIGNS	6,756.20		6,756.20	6,631.00	125.20		125.20
TOTAL	23,659.62	0.00	23,659.62	21,816.61	1,843.01	0.00	1,843.01
036 - DPW - SOLID WASTE							
VEHICLE REPAIR	8,202.00		8,202.00	8,116.16	85.84		85.84
ELECTRICITY	1,082.07		1,082.07	368.71	713.36		713.36
TELEPHONE	346.29		346.29	86.15	260.14		260.14
UNIFORMS	423.97		423.97	345.35	78.62		78.62
REFUSE FEES	39,704.38		39,704.38	20,102.22	19,602.16		19,602.16
SUPPLIES	4,050.00		4,050.00	4,017.12	32.88		32.88
TOTAL	53,808.71	0.00	53,808.71	33,035.71	20,773.00	0.00	20,773.00
TOTAL PUBLIC WORKS	377,701.87	0.00	377,701.87	309,786.22	67,915.65	32,504.00	35,411.65
038-CEMETERY-SALARY							
PART TIME	201.46		201.46	201.46	0.00		0.00
TOTAL	201.46	0.00	201.46	201.46	0.00	0.00	0.00
038 - CEM IMPROVEMENT							
REPAIRS AND MAINTENANCE	428.66		428.66	378.53	50.13		50.13
ELECTRICITY	287.51		287.51	38.99	248.52		248.52
OFFICE SUPPLIES	200.00		200.00	83.00	117.00		117.00
GROUND SUPPLIES	350.00		350.00	350.00	0.00		0.00
IMPROVEMENTS	1,500.00		1,500.00	1,500.00	0.00		0.00
TOTAL	2,766.17	0.00	2,766.17	2,350.52	415.65	0.00	415.65
TOTAL OTHER ENVIRONMENTAL	2,967.63	0.00	2,967.63	2,551.98	415.65	0.00	415.65
039 - BD OF HEALTH							
INSPECTOR	250.55		250.55	250.55	0.00		0.00
TOTAL	250.55	0.00	250.55	250.55	0.00	0.00	0.00

PRIOR YEAR FISCAL 2015 ACCOUNT NAME	FY15 CARRYOVER	SPECIAL TOWN MEETING	TOTAL FY15 CARRYOVER	EXPENDED TO DATE	BALANCE TO DATE	Carried Forward	To FREE CASH
040-ENGINEERING							
MINOR EQUIPMENT	838.58		838.58	0.00	838.58		838.58
ENGINEERING FILING FEES	1,000.00		1,000.00	0.00	1,000.00		1,000.00
SOFTWARE	631.00		631.00	369.00	262.00		262.00
OFFICE EQUIPMENT	1,000.00		1,000.00	0.00	1,000.00		1,000.00
TOTAL	3,469.58	0.00	3,469.58	369.00	3,100.58	0.00	3,100.58
041 - CNCL ON AGING							
CLERICAL	138.77		138.77	138.77	0.00		
LONGEVITY	136.70		136.70	136.70	0.00		0.00
TOTAL	275.47	0.00	275.47	275.47	0.00	0.00	0.00
041 - CNCL ON AGING							
TELEPHONE	313.39		313.39	71.23	242.16		242.16
SENIOR CENTER	1,043.48		1,043.48	770.00	273.48	273.48	0.00
TOTAL	1,356.87	0.00	1,356.87	841.23	515.64	273.48	242.16
TOTAL HUMAN SERVICES	5,352.47	0.00	5,352.47	1,736.25	3,616.22	273.48	3,342.74
043 - LIBRARY							
LIBRARIAN SALARY	233.75		233.75	233.75	0.00		0.00
ASST LIBRARIAN SALARY	174.96		174.96	174.96	0.00		0.00
PART TIME SALARIES	660.80		660.80	660.80	0.00		0.00
TOTAL	1,069.51	0.00	1,069.51	1,069.51	0.00	0.00	0.00
043 - LIBRARY							
ELECTRICITY	15,279.78		15,279.78	1,719.23	13,560.55		13,560.55
FUEL	11,552.37		11,552.37	164.80	11,387.57		11,387.57
TELEPHONE	1,486.62		1,486.62	246.82	1,239.80		1,239.80
INFORMATION	19.95		19.95	19.95	0.00		0.00
CONTRACTS & AGREEMENTS	32.49		32.49	23.02	9.47		9.47
VINYL SIDING	2,106.57		2,106.57	575.04	1,531.53	1,531.53	0.00
REPLACE REAR DOOR	6,498.00		6,498.00	6,498.00	0.00		0.00
GAS POWERED GENERATOR	1,125.00		1,125.00	307.11	817.89	817.89	0.00
CARPET REPLACE PROGRAM	7,000.00		7,000.00	4,251.35	2,748.65	2,748.65	0.00
TOTAL	45,100.78	0.00	45,100.78	13,805.32	31,295.46	5,098.07	26,197.39

PRIOR YEAR FISCAL 2015 ACCOUNT NAME	FY15 CARRYOVER	SPECIAL TOWN MEETING	TOTAL FY15 CARRYOVER	EXPENDED TO DATE	BALANCE TO DATE	Carried Forward	To FREE CASH
044 - PARK & REC							
SUPPLIES	134.20		134.20	172.76	(38.56)		(38.56)
VARIOUS PROGRAMS	932.86		932.86	646.95	285.91		285.91
BEACH EXPENSES	1,064.69		1,064.69	978.43	86.26		86.26
OLD BEACH EXPENSES	1,000.00		1,000.00	1,002.18	(2.18)		(2.18)
RAILS TO TRAILS DESIGN	3,000.00		3,000.00	2,800.00	200.00		200.00
RAILS TO TRAILS EXP-PHASE II	3,576.71		3,576.71	3,435.56	141.15		141.15
TOTAL	9,708.46	0.00	9,708.46	9,035.88	672.58	0.00	672.58
044 - PARK & REC							
BEACH CODE REPAIR	3,769.93		3,769.93	3,668.43	101.50		101.50
BEACH BUOY AND LIFELINE	2,960.00		2,960.00	2,960.00	0.00		0.00
TOTAL	6,729.93	0.00	6,729.93	6,628.43	101.50	0.00	101.50
TOTAL CULTURE & RECREATION	62,608.68	0.00	62,608.68	30,539.14	32,069.54	5,098.07	26,971.47
051 - CASUALTY INS							
POLICE ACCIDENT	6,877.00		6,877.00	6,877.00	0.00		0.00
TOWN OFFICE	12,000.00		12,000.00	12,000.00	0.00		0.00
TOTAL	18,877.00	0.00	18,877.00	18,877.00	0.00	0.00	0.00
053-HEALTH INSURANCE							
HEALTH	2,080.00	0.00	2,080.00	1,613.00	467.00		467.00
TOTAL	2,080.00	0.00	2,080.00	1,613.00	467.00	0.00	467.00
059-CULTURAL PROJECTS							
CULTURAL PROJECTS	350.00		350.00	296.70	53.30		53.30
TOTAL	350.00	0.00	350.00	296.70	53.30	0.00	53.30
TOTAL DEBT & INTEREST	21,307.00	0.00	21,307.00	20,786.70	520.30	0.00	520.30
GRAND TOTAL GENERAL GOVERNMENT	939,109.43	0.00	939,109.43	663,327.87	275,781.56	88,771.43	187,010.13

FISCAL 2015 DPW - WATER DIV ACCOUNT NAME	TOTAL 2015 BUDGET	SPECIAL TOWN MEETING	TOTAL 2015 BUDGET	TOTAL EXPENDED	BALANCE TO DATE	Carried Forward	to RETAINED EARNINGS
ELECTED SALARIES							
ELECTED SALARIES	1,500.00		1,500.00	1,500.00	0.00		0.00
TOTAL	1,500.00	0.00	1,500.00	1,500.00	0.00	0.00	0.00
SALARIES							
DIRECTOR	25,766.00		25,766.00	25,610.93	155.07	197.68	(42.61)
SUPERVISOR	13,793.00	356.00	14,149.00	14,032.92	116.08	108.41	7.67
DPW SPECIAL ASSISTANT	17,559.00	300.00	17,859.00	17,721.89	137.11	156.27	(19.16)
CLERICAL	39,565.00	8,762.00	48,327.00	48,037.97	289.03	287.15	1.88
FULL TIME	150,650.00	3,000.00	153,650.00	151,232.87	2,417.13	1,073.97	1,343.16
INSPECTOR	3,500.00		3,500.00	5,400.00	(1,900.00)		(1,900.00)
OVERTIME	11,000.00	100.00	11,100.00	12,398.01	(1,298.01)		(1,298.01)
PART TIME LABORERS	5,300.00		5,300.00	2,974.00	2,326.00	277.20	2,048.80
CLERICAL PART TIME	10,900.00	100.00	11,000.00	10,438.05	561.95		561.95
LONGEVITY	2,259.00		2,259.00	1,517.51	741.49		741.49
TOTAL	280,292.00	12,618.00	292,910.00	289,364.15	3,545.85	2,100.68	1,445.17
OPERATIONS							
ADVERTISEMENT	750.00		750.00	1,216.00	(466.00)		(466.00)
TRUCK & GEN REPAIR	6,000.00		6,000.00	13,730.88	(7,730.88)		(7,730.88)
CONTRACTED EQUIP	15,000.00		15,000.00	22,807.03	(7,807.03)	16,218.30	(24,025.33)
PUMP STATION	90,000.00		90,000.00	60,280.12	29,719.88	19,719.88	10,000.00
GAS & OIL	15,000.00		15,000.00	15,000.00	0.00		0.00
OFFICE TELEPHONE	1,200.00		1,200.00	1,200.00	0.00		0.00
DUES	1,000.00		1,000.00	763.00	237.00		237.00
CONSULTANT	2,000.00		2,000.00	1,053.59	946.41	78.11	868.30
TESTING OF WATER	15,000.00		15,000.00	8,249.00	6,751.00	900.00	5,851.00
FOOD EXPENSE	300.00		300.00	14.42	285.58		285.58
POSTAGE	10,000.00		10,000.00	10,000.00	0.00		0.00
UNIFORM ALLOW.	3,500.00		3,500.00	3,687.89	(187.89)	167.92	(355.81)
CONF/TRAVEL/EDUC.	2,500.00		2,500.00	2,919.00	(419.00)		(419.00)
D.E.P. PERMIT FEES	3,000.00		3,000.00	0.00	3,000.00		3,000.00
CITY OF SPRINGFIELD	32,960.00	67,000.00	99,960.00	92,518.00	7,442.00	11,764.00	(4,322.00)
OFFICE SUPPLIES	5,000.00		5,000.00	4,460.46	539.54		539.54
STOCK SUPPLIES	40,000.00		40,000.00	17,942.48	22,057.52	57,861.27	(35,803.75)
SURFACE MATERIAL	15,000.00		15,000.00	0.00	15,000.00		15,000.00
TOOLS & EQUIPMENT	2,000.00		2,000.00	624.19	1,375.81	1,359.06	16.75
SURGE RROJECT	8,000.00		8,000.00	0.00	8,000.00		8,000.00
DIG SAFE MEMBERSHIP	1,000.00		1,000.00	0.00	1,000.00	50.00	950.00
HEALTH INSURANCE	36,000.00		36,000.00	30,838.07	5,161.93		5,161.93

FISCAL 2015 DPW - WATER DIV ACCOUNT NAME	TOTAL 2015 BUDGET	SPECIAL TOWN MEETING	TOTAL 2015 BUDGET	TOTAL EXPENDED	BALANCE TO DATE	Carried Forward	to RETAINED EARNINGS
DISINFECTION PRODUCT	10,000.00		10,000.00	0.00	10,000.00	4,000.00	6,000.00
DEP PERMIT FILINGS FOR CAPITAL PROJECTS	20,000.00		20,000.00	3,224.49	16,775.51		16,775.51
PRINTING OF BILLS	3,000.00		3,000.00	1,283.54	1,716.46	1,016.47	699.99
ADMIN EXP TO TOWN	77,890.00		77,890.00	77,890.00	0.00		0.00
TOTAL	416,100.00	67,000.00	483,100.00	369,702.16	113,397.84	113,135.01	262.83
CAPITAL							
HANDHELD WATER METER READER	10,000.00		10,000.00	8,007.89	1,992.11		1,992.11
POWDER MILL RD WATER DESIGN		25,000.00	25,000.00	0.00	25,000.00	25,000.00	0.00
LEAK DETECTION AS PER DEP SANITARY SURVEY REQUIREMENT	10,000.00		10,000.00	0.00	10,000.00		10,000.00
TOTAL	20,000.00	25,000.00	45,000.00	8,007.89	36,992.11	25,000.00	11,992.11
PRINCIPLE							
PUMP STATION	35,000.00		35,000.00	35,000.00	0.00		0.00
WATER LINE REPLACE-COLLEGE HWY	105,000.00		105,000.00	105,000.00	0.00		0.00
WATER LINE REPLACE-CONGAMOND ROAD	65,000.00		65,000.00	65,000.00	0.00		0.00
DPW SITE & GARAGE	25,000.00		25,000.00	25,000.00	0.00		0.00
NEW TANK	8,478.00		8,478.00	8,478.00	0.00		0.00
NEW WELL	35,000.00		35,000.00	35,000.00	0.00		0.00
NEW WATER STORAGE TANK 2015	27,000.00		27,000.00	0.00	27,000.00		27,000.00
TOTAL	300,478.00	0.00	300,478.00	273,478.00	27,000.00	0.00	27,000.00
INTEREST							
PUMP STATION	17,894.00		17,894.00	17,895.00	(1.00)		(1.00)
WATER LINE PROJECT-CONGAMOND	10,725.00		10,725.00	10,723.50	1.50		1.50
WATER LINE REPLACE-COLLEGE HWY	1,785.00		1,785.00	1,785.00	0.00		0.00
DPW SITE & GARAGE	11,542.00		11,542.00	11,542.00	0.00		0.00
WATER TANK 2012	19,202.00		19,202.00	19,202.00	0.00		0.00
NEW WATER STORAGE TANK 2015	26,180.00		26,180.00	0.00	26,180.00		26,180.00
NEW WELL	9,800.00		9,800.00	9,800.00	0.00		0.00
TOTAL	97,128.00	0.00	97,128.00	70,947.50	26,180.50	0.00	26,180.50
SALARY RESERVE							
SALARY RESERVE	5,000.00	(5,000.00)	0.00	0.00	0.00		0.00
TOTAL	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00	0.00
EMPLOYEE BENEFITS							
MEDICARE	4,300.00	0.00	4,300.00	4,300.00	0.00		0.00
TOTAL	4,300.00	0.00	4,300.00	4,300.00	0.00	0.00	0.00
GRAND TOTAL WATER DEPARTMENT	1,124,798.00	99,618.00	1,224,416.00	1,017,299.70	207,116.30	140,235.69	66,880.61

PRIOR YEAR DPW - WATER DIV ACCOUNT NAME	TOTAL FY15 CARRYOVER	SPECIAL TOWN MEETING	BUDGET FY 2015	EXPENDED TO DATE	BALANCE TO DATE	Carried Forward	to RETAINED EARNINGS
SALARIES							
DIRECTOR	96.27		96.27	96.27	0.00		0.00
CLERICAL	151.59		151.59	151.59	0.00		0.00
FULL TIME	520.58		520.58	520.58	0.00		0.00
SUPERVISOR	52.88		52.88	52.88	0.00		0.00
DPW SPECIAL ASSISTANT	66.65		66.65	66.65	0.00		0.00
TOTAL	887.97	0.00	887.97	887.97	0.00	0.00	0.00
OPERATIONS							
ADVERTISEMENTS	500.00		500.00	500.00	0.00		0.00
TRUCK AND GEN. REPAIRS	75.00		75.00	0.00	75.00		75.00
CONTRACTED EQUIPMENT	1,140.00		1,140.00	0.00	1,140.00		1,140.00
PUMP STATION	18,625.19		18,625.19	3,097.46	15,527.73		15,527.73
CONSULTANT	234.41		234.41	24.05	210.36		210.36
TESTING OF WATER	2,100.00		2,100.00	997.75	1,102.25		1,102.25
UNIFORMS	177.36		177.36	158.34	19.02		19.02
CONFERENCE & TRAVEL	660.00		660.00	0.00	660.00		660.00
CITY OF SPRINGFIELD	12,263.50		12,263.50	0.00	12,263.50		12,263.50
OFFICE SUPPLIES	1,319.03		1,319.03	59.97	1,259.06		1,259.06
STOCK SUPPLIES	23,714.28		23,714.28	3,582.07	20,132.21		20,132.21
SURFACE MATERIAL	14,329.77		14,329.77	1,691.61	12,638.16		12,638.16
HAND TOOLS & EQUIPMENT	2,017.00		2,017.00	1,612.00	405.00		405.00
EQUIPMENT SURGE PROTE	16,000.00		16,000.00	0.00	16,000.00		16,000.00
DISINFECTANT PRODUCT	8,000.00		8,000.00	8,051.60	(51.60)		(51.60)
DEP FILINGS	12,067.68		12,067.68	11,800.65	267.03		267.03
TOTAL	113,223.22	0.00	113,223.22	31,575.50	81,647.72	0.00	81,647.72
CAPITAL							
REBUILD EX. WELL	34,718.20		34,718.20	0.00	34,718.20		34,718.20
REBUILD EXISTING WELL	45,581.11		45,581.11	0.00	45,581.11		
SCADA SYSTEM	60,000.00	120,000.00	180,000.00	0.00	180,000.00	180,000.00	0.00
DISINFECTION SYSTEM	17,801.75		17,801.75	17,778.22	23.53		23.53
SCADA SYSTEM	64,500.00		64,500.00	0.00	64,500.00	64,500.00	0.00
F250 4 WHEEL WATER TRUCK	602.00		602.00	599.00	3.00		3.00
LEAK DETECTION EQUIPMENT	4,450.00		4,450.00	3,064.00	1,386.00		1,386.00
REBUILD EX. TANK	161.52		161.52	0.00	161.52		161.52
GATE BOX EXERCISTOR	50,000.00		50,000.00	49,994.99	5.01		5.01
TOTAL	277,814.58	120,000.00	397,814.58	71,436.21	326,378.37	244,500.00	36,297.26
GRAND TOTAL							
WATER DEPARTMENT	391,925.77	120,000.00	511,925.77	103,899.68	408,026.09	244,500.00	117,944.98

60440 SEWER ACCOUNT NAME	TOTAL FY15 BUDGET	SPECIAL TOWN MEETING	RESERVE FUND TRANSFER	TOTAL BUDGET FY 2015	EXPENDED TO DATE	BALANCE TO DATE	Carried Forward	to RETAINED EARNINGS
SALARIES								
SEWER SUPERVISOR	13,792.00	356.00		14,148.00	14,035.03	112.97	108.41	4.56
DPW SPECIAL ASSISTANT	17,559.00	300.00		17,859.00	17,716.35	142.65	156.27	(13.62)
MAINTENANCE STAFF	59,100.00	3,500.00		62,600.00	60,801.09	1,798.91	369.13	1,429.78
OVERTIME	19,700.00	100.00		19,800.00	14,856.32	4,943.68		4,943.68
LONGEVITY	452.00			452.00	450.06	1.94		1.94
CLERICAL PART-TIME	4,850.00	100.00		4,950.00	4,258.42	691.58		691.58
TOTAL	115,453.00	4,356.00	0.00	119,809.00	112,117.27	7,691.73	633.81	7,057.92
OPERATIONS								
SEWAGE FLOW FEES	207,100.00		22,000.00	229,100.00	170,162.54	58,937.46	58,937.46	0.00
IMA-CITY OF WESTFIELD / LOCAL SHARE	245,986.00			245,986.00	245,985.35	0.65		0.65
STOCK SUPPLIES	9,500.00			9,500.00	7,549.64	1,950.36	1,457.12	493.24
TELEPHONE MONITORING	3,000.00			3,000.00	1,852.01	1,147.99	647.99	500.00
TESTING AND SAMPLING	950.00			950.00	0.00	950.00		950.00
PUMP STATIONS	27,000.00			27,000.00	18,176.40	8,823.60	7,114.24	1,709.36
UNIFORMS	1,000.00			1,000.00	1,558.26	(558.26)	100.00	(658.26)
CONTRACTED EQUIPMENT / SVCS	17,100.00			17,100.00	18,849.34	(1,749.34)	2,318.65	(4,067.99)
OFFICE SUPPLIES / SERVICES	190.00			190.00	0.00	190.00		190.00
CONFERENCE EDUCATION	1,425.00			1,425.00	200.00	1,225.00		1,225.00
SEWER MISC. EQUIP. REPLACEMENT	950.00			950.00	848.04	101.96		101.96
ODOR CONTROL PRODUCT	12,500.00			12,500.00	10,080.57	2,419.43		2,419.43
VEHICLE REPAIR	1,900.00			1,900.00	749.24	1,150.76		1,150.76
EMPLOYEE HEALTH INSURANCE	10,000.00			10,000.00	9,706.20	293.80		293.80
TOTAL	538,601.00	0.00	22,000.00	560,601.00	485,717.59	74,883.41	70,575.46	4,307.95
CAPITAL								
GRINDER PUMP MAINT. EQUIP.	15,000.00			15,000.00	13,039.06	1,960.94	1,779.64	181.30
PUMP STATION ROTATING ASSEMBLY T- SERIES	34,700.00			34,700.00	12,505.58	22,194.42	22,194.42	0.00
TOTAL	49,700.00	0.00	0.00	49,700.00	25,544.64	24,155.36	23,974.06	181.30

60440 SEWER ACCOUNT NAME	TOTAL FY15 BUDGET	SPECIAL TOWN MEETING	RESERVE FUND TRANSFER	TOTAL BUDGET FY 2015	EXPENDED TO DATE	BALANCE TO DATE	Carried Forward	to RETAINED EARNINGS
SALARY RESERVE								
SALARY RESERVE	2,000.00	(2,000.00)		0.00	0.00	0.00		0.00
TOTAL	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00	0.00	0.00
PRINCIPLE								
SEWER INTERCEPTOR PROJECT \$2,200,000	43,840.00			43,840.00	0.00	43,840.00		43,840.00
SEWER DEBT	205,584.00			205,584.00	205,584.00	0.00		0.00
TOTAL	249,424.00	0.00	0.00	249,424.00	205,584.00	43,840.00	0.00	43,840.00
INTEREST								
SEWER INTERCEPTOR PROJECT \$2,200,000	46,273.00			46,273.00	3,111.00	43,162.00		43,162.00
SEWER INTEREST	355,461.00			355,461.00	355,457.28	3.72		3.72
	401,734.00	0.00	0.00	401,734.00	358,568.28	43,165.72	0.00	43,165.72
GRAND TOTAL SEWER DEPARTMENT	1,356,912.00	2,356.00	22,000.00	1,381,268.00	1,187,531.78	193,736.22	95,183.33	98,552.89

60401 SEWER - PRIOR YEAR ACCOUNT NAME	FY15 BUDGET	SPECIAL TOWN MEETING	TOTAL BUDGET FY 2015	EXPENDED TO DATE	BALANCE TO DATE	Carried Forward	to RETAINED EARNINGS
SALARIES							
SEWER SUPERVISOR	\$52.88		\$52.88	\$52.88	\$0.00		\$0.00
DPW SPECIAL ASSISTANT	\$66.65		\$66.65	\$66.65	\$0.00		\$0.00
MAINTENANCE STAFF	\$169.82		\$169.82	\$169.82	\$0.00		\$0.00
TOTAL	\$289.35	\$0.00	\$289.35	\$289.35	\$0.00	\$0.00	\$0.00
OPERATIONS							
SEWAGE FLOW FEES	\$44,832.83		\$44,832.83	\$44,832.00	\$0.83		\$0.83
STOCK SUPPLIES	\$1,739.00		\$1,739.00	\$1,270.02	\$468.98		\$468.98
TELEPHONE MONITORING	\$623.83		\$623.83	\$164.70	\$459.13		\$459.13
PUMP STATIONS	\$5,855.93		\$5,855.93	\$1,280.10	\$4,575.83		\$4,575.83
UNIFORMS	\$107.84		\$107.84	\$62.16	\$45.68		\$45.68
CONTRACTED EQUIPMENT / SVCS	\$6,563.58		\$6,563.58	\$5,146.85	\$1,416.73		\$1,416.73
SEWER MISC. EQUIP. REPLACEMENT	\$1,380.00		\$1,380.00	\$1,223.13	\$156.87		\$156.87
ODOR CONTROL PRODUCT	\$6,100.00		\$6,100.00	\$2,915.50	\$3,184.50		\$3,184.50
VEHICLE REPAIR	\$2,316.66		\$2,316.66	\$1,855.99	\$460.67		\$460.67
TOTAL	\$69,519.67	\$0.00	\$69,519.67	\$58,750.45	\$10,769.22	\$0.00	\$10,769.22
CAPITAL							
GRINDER PUMP MAINT. EQUIP.	\$2,388.58		\$2,388.58	\$904.85	\$1,483.73		\$1,483.73
PUMP STATION ROATATING	\$10,000.00		\$10,000.00	\$4,764.00	\$5,236.00		\$5,236.00
TOTAL	\$12,388.58	\$0.00	\$12,388.58	\$5,668.85	\$6,719.73	\$0.00	\$6,719.73
GRAND TOTAL SEWER DEPARTMENT	\$82,197.60	\$0.00	\$82,197.60	\$64,708.65	\$17,488.95	\$0.00	\$17,488.95

TOWN OF SOUTHWICK									
OFFICIAL RESULTS OF THE LOCAL ELECTION									
TUESDAY MAY 12, 2015									
OFFICIAL RESULTS									
	Party	Inc.	PCT 1	PCT 2	PCT 3	TOTALS			
SELECTMAN									
3 YEARS VOTE FOR ONE									
BLANKS			13	9	16	38			
DOUGLAS S. MOGLIN	R	X	113	74	81	268			
WRITE IN			1	2	1	4			
Bruce Mason			3	10	2	15			
TOTALS			130	95	100	325			
DISTRICT SCHOOL COMMITTEE									
3 YEARS VOTE FOR ONE									
BLANKS			25	15	30	70			
MARIA P. SEDDON	R	X	104	80	69	253			
WRITE IN			1	0	1	2			
TOTALS			130	95	100	325			
ASSESSOR									
3 YEARS VOTE FOR ONE									
BLANKS			28	17	26	71			
PAUL M. CONNOLLY	R	X	102	78	74	254			
WRITE IN			0	0	0	0			
TOTALS			130	95	100	325			
CEMETERY COMMISSION									
3 YEARS VOTE FOR ONE									
BLANKS			29	17	28	74			
VERONICA L. CONNOLLY	R	X	101	78	71	250			
WRITE IN			0	0	1	1			
TOTALS			130	95	100	325			

TOWN OF SOUTHWICK									
OFFICIAL RESULTS OF THE LOCAL ELECTION									
TUESDAY MAY 12, 2015									
OFFICIAL RESULTS									
	Party	Inc.	PCT 1	PCT 2	PCT 3	TOTALS			
<u>DICKINSON SCHOOL TRUST</u>									
<u>3 YEARS VOTE FOR ONE</u>									
BLANKS			28	18	27	73			
DEAN M. RANKIN	R	X	102	76	73	251			
OTHER WRITE INS			0	1	0	1			
TOTALS			130	95	100	325			
<u>DICKINSON SCHOOL TRUST</u>									
<u>1 YEAR VOTE FOR ONE</u>									
BLANKS			8	5	15	28			
J. PATRICK AYOTTE	D		41	24	32	97			
KRISTI L. DEEDY	R	X	81	66	53	200			
OTHER WRITE INS			0	0	0	0			
TOTALS			130	95	100	325			
<u>WATER COMMISSION</u>									
<u>3 YEARS VOTE FOR ONE</u>									
BLANKS			32	17	30	79			
DAVID BRIAN MECZYWOR	R	X	97	78	70	245			
WRITE IN			1	0	0	1			
TOTALS			130	95	100	325			
<u>LIBRARY TRUSTEE</u>									
<u>3 YEARS VOTE FOR NOT MORE THAN TWO</u>									
BLANKS			98	74	97	269			
SUZANNE DAVIS	D	X	74	45	52	171			
TRACY R. MECZYWOR	R	X	87	70	51	208			
WRITE IN			1	1	0	2			
TOTALS			260	190	200	650			

TOWN OF SOUTHWICK									
OFFICIAL RESULTS OF THE LOCAL ELECTION									
TUESDAY MAY 12, 2015									
OFFICIAL RESULTS									
	Party	Inc.	PCT 1	PCT 2	PCT 3	TOTALS			
<u>LIBRARY TRUSTEE</u>									
<u>1 YEAR VOTE FOR ONE</u>									
BLANKS			48	35	34	117			
TAMMY L. CIAK-BISSAILLON	D	X	82	60	66	208			
WRITE IN			0	0	0	0			
TOTALS			130	95	100	325			
<u>PARK AND REC COMMISSION</u>									
<u>3 YEARS VOTE FOR NOT MORE THAN TWO</u>									
BLANKS			104	72	99	275			
DANIEL D. CALL	D	X	65	51	43	159			
JEANNE REED WALDRON	R	X	87	62	52	201			
WRITE IN			0	0	1	1			
John Whalley			4	5	5	14			
TOTALS			260	190	200	650			
<u>PARK AND REC COMMISSION</u>									
<u>1 YEAR VOTE FOR ONE</u>									
BLANKS			88	63	57	208			
WRITE IN			5	8	10	23			
John Whalley		X	37	24	33	94			
TOTALS			130	95	100	325			
<u>PLANNING BOARD</u>									
<u>5 YEARS VOTE FOR ONE</u>									
BLANKS			39	33	32	104			
MICHAEL B. DOHERTY	D	X	90	62	67	219			
WRITE IN			1	0	1	2			
TOTALS			130	95	100	325			

TOWN OF SOUTHWICK									
OFFICIAL RESULTS OF THE LOCAL ELECTION									
TUESDAY MAY 12, 2015									
OFFICIAL RESULTS									
	Party	Inc.	PCT 1	PCT 2	PCT 3	TOTALS			
<u>BOARD OF HEALTH</u>									
<u>3 YEARS VOTE FOR ONE</u>									
BLANKS			33	32	29	94			
DR JEROME M. AZIA	D	X	97	63	69	229			
WRITE IN			0	0	2	2			
TOTALS			130	95	100	325			
<u>HOUSING AUTHORITY</u>									
<u>5 YEARS VOTE FOR ONE</u>									
BLANKS			30	16	27	73			
KAREN F. REED	R	X	100	79	73	252			
WRITE IN			0	0	0	0			
TOTALS			130	95	100	325			
VOTER REGISTRATION 4/22/2015			2353	1966	2134	6453			
TOTAL VOTED MAY 12, 2015			130	95	100	325			
% VOTED MAY 12, 2015			5.52%	4.83%	4.69%	5.04%			
A TRUE COPY ATTEST:									
Michelle L. Hill									

TOWN OF SOUTHWICK						
OFFICIAL RESULTS OF THE STATE ELECTION						
TUESDAY NOVEMBER 4, 2014						
OFFICIAL RESULTS						
	Party	Inc.	PCT 1	PCT 2	PCT 3	TOTALS
SENATOR IN CONGRESS						
BLANKS			66	46	61	173
EDWARD J. MARKEY	D		510	395	482	1387
BRIAN J. HERR	R	X	822	558	645	2025
WRITE IN			3	4	3	10
TOTALS			1401	1003	1191	3595
GOVERNOR & LIEUTENANT GOVERNOR						
BLANKS			24	12	21	57
BAKER & POLITO	R	X	914	616	738	2268
COAKLEY & KERRIGAN	D		338	237	313	888
FALCHUK & JENNINGS	UI		95	94	90	279
LIVELY & SAUNDERS	I		22	35	19	76
MCCORMICK & POST	I		8	7	10	25
WRITE IN			0	2	0	2
TOTALS			1401	1003	1191	3595
ATTORNEY GENERAL						
BLANKS			71	56	68	195
MAURA HEALEY	D		505	374	470	1349
JOHN B. MILLER	R	X	824	569	651	2044
WRITE IN			1	4	2	7
TOTALS			1401	1003	1191	3595
SECRETARY OF STATE						
BLANKS			82	64	55	201
WILLIAM FRANCIS GALVIN	D	X	600	433	587	1620
DAVID D'ARCANGELO	R		667	452	500	1619
DANIEL L. FACTOR	GR		52	52	48	152
WRITE IN			0	2	1	3
TOTALS			1401	1003	1191	3595

TOWN OF SOUTHWICK						
OFFICIAL RESULTS OF THE STATE ELECTION						
TUESDAY NOVEMBER 4, 2014						
OFFICIAL RESULTS						
	Party	Inc.	PCT 1	PCT 2	PCT 3	TOTALS
<u>TREASURER</u>						
BLANKS			110	74	89	273
DEBORAH B. GOLDBERG	D		418	335	422	1175
MICHAEL JAMES HEFFERNAN	R	X	813	540	627	1980
IAN T. JACKSON	GR		58	52	52	162
WRITE IN			2	2	1	5
TOTALS			1401	1003	1191	3595
<u>AUDITOR</u>						
BLANKS			119	85	88	292
SUZANNE M. BUMP	D		497	387	499	1383
PATRICIA S. SAINT AUBIN	R	X	735	492	559	1786
MK MERELICE	GR		48	37	43	128
WRITE IN			2	2	2	6
TOTALS			1401	1003	1191	3595
<u>REPRESENTATIVE IN CONGRESS</u>						
BLANKS			548	326	370	1244
RICHARD E. NEAL	D	X	814	644	782	2240
WRITE IN			39	33	39	111
TOTALS			1401	1003	1191	3595
<u>COUNCILLOR</u>						
BLANKS			604	378	439	1421
MICHAEL J. ALBANO	D	X	777	605	723	2105
WRITE IN			20	20	29	0
TOTALS			1401	1003	1191	3526

TOWN OF SOUTHWICK									
OFFICIAL RESULTS OF THE STATE ELECTION									
TUESDAY NOVEMBER 4, 2014									
OFFICIAL RESULTS									
	Party	Inc.	PCT 1	PCT 2	PCT 3	TOTALS			
<u>SENATOR IN GENERAL COURT</u>									
BLANKS			58	26	49	133			
DONALD F. HUMASON, JR	R	X	1023	737	837	2597			
PATRICK T. LEAHY	D		320	238	303	861			
WRITE IN			0	2	2	4			
TOTALS			1401	1003	1191	3595			
<u>REPRESENTATIVE IN GENERAL COURT</u>									
BLANKS			55	35	62	152			
NICHOLAS A. BOLDYGA	R	X	1058	742	865	2665			
SAMUEL SALVATORE DISANTI, JR	D		288	223	263	774			
WRITE IN			0	3	1	4			
TOTALS			1401	1003	1191	3595			
<u>DISTRICT ATTORNEY</u>									
BLANKS			571	360	385	1316			
ANTHONY D. GULLUNI	D	X	811	629	781	2221			
WRITE IN			19	14	25	58			
TOTALS			1401	1003	1191	3595			
<u>REGISTER OF PROBATE</u>									
BLANKS			149	115	115	379			
GALE D. CANDARAS	D		325	241	326	892			
SUZANNE T. SEGUIN	I	X	927	641	748	2316			
WRITE IN			0	6	2	8			
TOTALS			1401	1003	1191	3595			

TOWN OF SOUTHWICK									
OFFICIAL RESULTS OF THE STATE ELECTION									
TUESDAY NOVEMBER 4, 2014									
OFFICIAL RESULTS									
	Party	Inc.	PCT 1	PCT 2	PCT 3	TOTALS			
QUESTION #1									
Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives before May 6, 2014?									
SUMMARY									
This proposed law would eliminate the requirement that the state's gasoline tax, which was 24 cents per gallon as of September 2013, (1) be adjusted every year by the percentage change in the Consumer Price Index over the preceding year, but (2) not be adjusted below 21.5 cents per gallon.									
A YES VOTE									
Would eliminate the requirement that the state's gas tax be adjusted annually based on the Consumer Price Index.									
A NO VOTE									
Would make no change in the laws regarding the gas tax.									
BLANKS			48	28	40	116			
YES		x	783	580	675	2038			
NO			570	395	476	1441			
			1401	1003	1191	3595			

TOWN OF SOUTHWICK									
OFFICIAL RESULTS OF THE STATE ELECTION									
TUESDAY NOVEMBER 4, 2014									
OFFICIAL RESULTS									
	Party	Inc.	PCT 1	PCT 2	PCT 3				TOTALS
QUESTION #2									
Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives before May 6, 2014?									
SUMMARY									
This proposed law would expand the state's beverage container deposit law, also known as the Bottle Bill, to require deposits on containers for all non-alcoholic non-carbonated drinks in liquid form intended for human consumption, except beverages primarily derived from dairy products, infant formula, and FDA approved medicines. The proposed law would not cover containers made of paper-based biodegradable material and aseptic multi-material packages such as juice boxes or pouches.									
The proposed law would require the state Secretary of Energy and Environmental Affairs (EEA) to adjust the container deposit amount every five years to reflect (to the nearest whole cent) changes in the consumer price index, but the value could not be set below five cents.									
The proposed law would increase the minimum handling fee that beverage distributors must pay dealers for each properly returned empty beverage container, which was 2 1/4 cents as of September 2013, to 3 1/2 cents. It would also increase the minimum handling fee that bottlers must pay distributors and dealers for each properly returned empty reusable beverage container, which was 1 cent as of September 2013, to 3 1/2 cents. The Secretary of EEA would review the fee amounts every five years and make appropriate adjustments to reflect changes in the consumer price index as well as changes in the costs incurred by redemption centers. The proposed law defines a redemption center as any business whose primary purpose is the redemption of beverage containers and that is not ancillary to any other business.									
The proposed law would direct the Secretary of EEA to issue regulations allowing small dealers to seek exemptions from accepting empty deposit containers. The proposed law would define small dealer as any person or business, including the operator of a vending machine, who sells beverages in beverage containers to consumers, with a contiguous retail space of 3,000 square feet or less, excluding office and stock room space; and fewer than four locations under the same ownership in the Commonwealth. The proposed law would require that the regulations consider at least the health, safety, and convenience of the public, including the distribution of dealers and redemption centers by population or by distance or both.									
The proposed law would set up a state Clean Environment Fund to receive certain unclaimed container deposits. The Fund would be used, subject to appropriation by the state Legislature, to support programs such as the proper management of solid waste, water resource protection, parkland, urban forestry, air quality and climate protection.									
The proposed law would allow a dealer, distributor, redemption center or bottler to refuse to accept any beverage container that is not marked as being refundable in Massachusetts.									
The proposed law would take effect on April 22, 2015.									
A YES VOTE									
Would expand the state's beverage container deposit law to require deposits on containers for all non- alcoholic, non-carbonated drinks with certain exceptions, increase the associated handling fees, and make other changes to the law.									
A NO VOTE									
Would make no change in the laws regarding beverage container deposits.									
BLANKS			24	11	20				55
YES			216	184	202				602
NO		x	1161	808	969				2938
			1401	1003	1191				3595

TOWN OF SOUTHWICK									
OFFICIAL RESULTS OF THE STATE ELECTION									
TUESDAY NOVEMBER 4, 2014									
OFFICIAL RESULTS									
	Party	Inc.	PCT 1	PCT 2	PCT 3	TOTALS			
QUESTION #3									
Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives before May 6, 2014?									
SUMMARY									
This proposed law would (1) prohibit the Massachusetts Gaming Commission from issuing any license for a casino or other gaming establishment with									
table games and slot machines, or any license for a gaming establishment with slot machines; (2) prohibit any such casino or slots gaming under any such									
licenses that the Commission might have issued before the proposed law took effect; and (3) prohibit wagering on the simulcasting of live greyhound									
races.									
The proposed law would change the definition of "illegal gaming" under Massachusetts law to include wagering on the simulcasting of live greyhound									
races, as well as table games and slot machines at Commission-licensed casinos, and slot machines at other Commission-licensed gaming establishments.									
This would make those types of gaming subject to existing state laws providing criminal penalties for, or otherwise regulating or prohibiting, activities									
involving illegal gaming.									
The proposed law states that if any of its parts were declared invalid, the other parts would stay in effect.									
A YES VOTE									
Would prohibit casinos, any gaming establishment with slot machines, and wagering on simulcast greyhound races.									
A NO VOTE									
Would make no change in the current laws regarding gaming.									
BLANKS			24	22	23	69			
YES			537	352	442	1331			
NO		x	840	629	726	2195			
			1401	1003	1191	3595			

TOWN OF SOUTHWICK						
OFFICIAL RESULTS OF THE STATE ELECTION						
TUESDAY NOVEMBER 4, 2014						
OFFICIAL RESULTS						
	Party	Inc.	PCT 1	PCT 2	PCT 3	TOTALS
QUESTION #4						
Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives before May 6, 2014?						
SUMMARY						
This proposed law would entitle employees in Massachusetts to earn and use sick time according to certain conditions.						
Employees who work for employers having eleven or more employees could earn and use up to 40 hours of paid sick time per calendar year, while employees working for smaller employers could earn and use up to 40 hours of unpaid sick time per calendar year.						
An employee could use earned sick time if required to miss work in order (1) to care for a physical or mental illness, injury or medical condition affecting the employee or the employee's child, spouse, parent, or parent of a spouse; (2) to attend routine medical appointments of the employee or the employee's child, spouse, parent, or parent of a spouse; or (3) to address the effects of domestic violence on the employee or the employee's dependent child. Employees would earn one hour of sick time for every 30 hours worked, and would begin accruing those hours on the date of hire or on July 1, 2015, whichever is later. Employees could begin to use earned sick time on the 90th day after hire.						
The proposed law would cover both private and public employers, except that employees of a particular city or town would be covered only if, as required by the state constitution, the proposed law were made applicable by local or state legislative vote or by appropriation of sufficient funds to pay for the benefit. Earned paid sick time would be compensated at the same hourly rate paid to the employee when the sick time is used.						
Employees could carry over up to 40 hours of unused sick time to the next calendar year, but could not use more than 40 hours in a calendar year. Employers would not have to pay employees for unused sick time at the end of their employment. If an employee missed work for a reason eligible for earned sick time, but agreed with the employer to work the same number of hours or shifts in the same or next pay period, the employee would not have to use earned sick time for the missed time, and the employer would not have to pay for that missed time. Employers would be prohibited from requiring such an employee to work additional hours to make up for missed time, or to find a replacement employee.						
Employers could require certification of the need for sick time if an employee used sick time for more than 24 consecutively scheduled work hours. Employers could not delay the taking of or payment for earned sick time because they have not received the certification. Employees would have to make a good faith effort to notify the employer in advance if the need for earned sick time is foreseeable.						
Employers would be prohibited from interfering with or retaliating based on an employee's exercise of earned sick time rights, and from retaliating based on an employee's support of another employee's exercise of such rights.						
The proposed law would not override employer's obligations under any contract or benefit plan with more generous provisions than those in the proposed law. Employers that have their own policies providing as much paid time off, usable for the same purposes and under the same conditions, as the proposed law would not be required to provide additional paid sick time.						
The Attorney General would enforce the proposed law, using the same enforcement procedures applicable to other state wage laws, and employees could file suits in court to enforce their earned sick time rights. The Attorney General would have to prepare a multilingual notice regarding the right to earned sick time, and employers would be required to post the notice in a conspicuous location and to provide a copy to employees. The state Executive Office of Health and Human Services, in consultation with the Attorney General, would develop a multilingual outreach program to inform the public of the availability of earned sick time.						
The proposed law would take effect on July 1, 2015, and states that if any of its parts were declared invalid, the other parts would stay in effect.						
A YES VOTE						
Would entitle employees in Massachusetts to earn and use sick time according to certain conditions.						
A NO VOTE						
Would make no change in the laws regarding earned sick time.						
BLANKS			39	24	33	96
YES		x	606	518	625	1749
NO			756	461	533	1750
			1401	1003	1191	3595
VOTER REGISTRATION 10/15/2014			2373	1982	2119	6474
TOTAL VOTED NOVEMBER 4, 2014			1401	1003	1191	3595
% VOTED NOVEMBER 4, 2014			59.04%	50.61%	56.21%	55.53%
A TRUE COPY ATTEST:						
Michelle L. Hill						

**DOINGS AT THE ANNUAL TOWN MEETING
COMMONWEALTH OF MASSACHUSETTS
Tuesday, May 19, 2015**

The Annual Town Meeting was called to order by the Moderator, James Putnam at 7:01 PM on Tuesday, May 19, 2015 Southwick Tolland Granville Regional High School, 93 Feedings Hills Road, in the Auditorium, with approximately 316 registered voters in attendance.

The following registered voters were appointed as tellers for the meeting:

Paul Connolly Bruce Mason
Dennis Clark

A Pledge Allegiance to the Flag of the United States was recited.

A moment of silence was observed for: *(reflects those who have passed away since May 20, 2014)*

*Arthur G. Chevalier – DPW Director
Donald F. Holmes – Police Officer, Park and Rec. Comm.
Edward Nitsch – Senior Center Bd. Of Dir., Cemetery, Poll Worker
Grace Spillane – Library Trustee
Beverly A. Costa – Poll Worker
Anna M. Phelps – Senior Center Member
Sandra J. Hamann – Police Department Dispatcher
William “Bill” Atteridge – Senior Center Volunteer
Elizabeth “Betty” Thompson - Senior Center Volunteer
Jim Machesney – Selectmen
Elwood Anderson – Deputy Fire Chief, Fire Commissioner and on Town Complex Comm.*

All US Servicemen and Women

Advancement Placement United States Government Class.
(Assistance with microphones and lighting)

Rachel Grzelak Erik Rizzo
Alex Trzasko (Gov’t Teacher)

A motion was made and seconded to allow the following non-voters on to the town meeting floor:

Michelle L. Hill, Town Clerk, Treasurer, Collector	Russell Dupere, School District Counsel
Benjamin Coyle, Town Counsel Attorney	David Ricardi, Southwick Chief of Police
Dr. John Barry, Superintendent	Stephen Presnal, Business Manager
Carol DellaGiustina, Town Accountant	Kerri Wescott, 111 Feeding Hills Rd
Ryan Cadieux, 42 Birchwood Rd	
Doug White, 9 Shaggbark Drive	

UNANIMOUS

ARTICLE 1. In the name of the Commonwealth of Massachusetts you are hereby directed to notify and warn the inhabitants of said town qualified to vote in elections and town affairs to

meet and assemble at the TOWN HALL, 454 COLLEGE HIGHWAY, PRECINCTS I, II, & III, in said Southwick on Tuesday, May 12, 2015 between the hours of 7:00 A.M. and 8:00 P.M. to elect on one ballot the following officers: One Selectman for a three-year term, One Regional School District Committee member for a three-year term. One Assessor for a three-year term. One Cemetery Commissioner for a three-year term. One Dickinson School Trustee for a three-year term. One Dickinson School Trustee for a one-year term. Two Library Trustees each for a three year term. One Library Trustee for a one year term. Two Park and Recreation Commission members each for a three-year term. One Park and Recreation Commission Member for a one-year term. One Southwick Housing Authority Member for a five-year term. One Planning Board member for a five-year term. One Water Commissioner for a three-year term. One Board of Health member for a three-year term.

A motion was made and seconded to dispense with the reading of the warrant in its entirety and to act upon each Article separately

A motion was made and seconded to combine articles 2 through 5 under one vote as they are considered housekeeping articles.

ARTICLE 2. The Town of Southwick voted to accept the reports as published in the Annual Town Report of the Selectmen, Assessors, Town Accountant, Town Clerk, Water Commissioners and all others to be acted thereon, or take any other action thereon.

ARTICLE 3. The Town of Southwick voted to instruct the Selectmen to appoint minor officers or to take any other action relative thereon.

ARTICLE 4. The Town of Southwick voted to authorize the Board of Selectmen to sell or trade obsolete equipment or take any action relative thereon.

ARTICLE 5. The Town of Southwick voted to authorize the Board of Selectmen to apply for and accept any and all grants from private entities, the Federal Government or the Commonwealth of Massachusetts for the purposes for which said grants are authorized, or to take any other action relative thereon.

Articles 2-5

**PASSED
UNANIMOUS**

ARTICLE 6. The Town of Southwick voted to authorize the Town Treasurer, with the approval of the Board of Selectmen, to issue bonds, notes, and certificates of indebtedness for a period of not more than two years in accordance with M.G.L. Chapter 44, Section 17 or take any other action relative thereon.

**PASSED
UNANIMOUS**

ARTICLE 7. The Town of Southwick voted to appropriate \$165,000 to pay costs of sewer system design associated with sewer system improvements in the Congamond Road area, including the payment of all costs incidental and related thereto; to determine whether this amount shall be raised by taxation, transfer from available funds, borrowing or otherwise, or to take any other action relative thereto.

Finance Committee:

Motion: That the sum of \$165,000 is appropriated to pay costs of sewer system design associated with sewer system improvements in the Congamond Road area, including the payment of all costs incidental and related thereto, and that to meet this appropriation, the Treasurer, with the approval of the Selectmen, is authorized to borrow said amount under and pursuant to Chapter 44, Section 7(22) of the General Laws, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor. The Selectmen, and any other appropriate officials of the Town, are authorized to apply for and accept any forms of financial assistance that may be available to the Town on account of this project from the United States Rural Development Administration, the Massachusetts Clean Water Trust, or any other funding source. The amount authorized to be borrowed pursuant to this vote shall be reduced to the extent of any grants or gifts received by the Town on account of this project.

ARTICLE FAILED

YES- 83

NO – 162

ARTICLE 8. The Town of Southwick voted to appropriate \$300,000 to pay costs of sewer system design associated with sewer system improvements in the College Highway North area, including the payment of all costs incidental and related thereto; to determine whether this amount shall be raised by taxation, transfer from available funds, borrowing or otherwise, or to take any other action relative thereto.

Finance Committee:

Motion: That the sum of \$300,000 is appropriated to pay costs of sewer system design associated with sewer system improvements in the College Highway North area, including the payment of all costs incidental and related thereto, and that to meet this appropriation, the Treasurer, with the approval of the Selectmen, is authorized to borrow said amount under and pursuant to Chapter 44, Section 7(22) of the General Laws, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor. The Selectmen, and any other appropriate officials of the Town, are authorized to apply for and accept any forms of financial assistance that may be available to the Town on account of this project from the United States Rural Development Administration, the Massachusetts Clean Water Trust, or any other funding source. The amount authorized to be borrowed pursuant to this vote shall be reduced to the extent of any grants or gifts received by the Town on account of this project.

ARTICLE FAILED

YES- 67

NO – 185

ARTICLE 9. The Town of Southwick voted to appropriate \$3,130,000.00 to pay costs of designing and constructing sewers in the Powder Mill Road area, including the payment of all costs incidental and related thereto; to determine whether this amount shall be raised by taxation, transfer from available funds, borrowing or otherwise, or to take any other action relative thereto.

Finance Committee:

Motion: That the sum of \$3,130,000.00 is appropriated to pay costs of designing and constructing sewers in the Powder Mill Road area, including the payment of all costs incidental and related thereto, and that to meet this appropriation, the Treasurer, with the approval of the Selectmen, is authorized to borrow said amount under and pursuant to Chapter 44, Section 7(1) of the General Laws, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor. The Selectmen, and any other appropriate officials of the Town, are authorized to apply for and accept any forms of financial assistance that may be available to the Town on account of this project from the United States Rural Development Administration, the Massachusetts Clean Water

Trust, or any other funding source. The amount authorized to be borrowed pursuant to this vote shall be reduced to the extent of any grants or gifts received by the Town on account of this project.

ARTICLE FAILED

YES- 55

NO – 180

ARTICLE 10. The Town of Southwick voted to appropriate \$710,000.00 to pay costs of designing and constructing a replacement water main in the Powder Mill Road area, including the payment of all costs incidental and related thereto; to determine whether this amount shall be raised by taxation, transfer from available funds, borrowing or otherwise, or to take any other action relative thereto.

Motion: That the sum of \$710,000.00 is appropriated to pay costs of designing and constructing a replacement water main in the Powder Mill Road area, including the payment of all costs incidental and related thereto, and that to meet this appropriation, the Treasurer, with the approval of the Selectmen, is authorized to borrow said amount under and pursuant to Chapter 44, Section 8(5) of the General Laws, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor. The Selectmen, and any other appropriate officials of the Town, are authorized to apply for and accept any forms of financial assistance that may be available to the Town on account of this project from the United States Rural Development Administration, the Massachusetts Clean Water Trust, or any other funding source. The amount authorized to be borrowed pursuant to this vote shall be reduced to the extent of any grants or gifts received by the Town on account of this project.

Motion to table Article 10

UNANIMOUS

ARTICLE 11. The Town of Southwick voted to appropriate \$1,400,000 to pay costs of purchasing and installing water meters, including the payment of all costs incidental and related thereto; to determine whether this amount shall be raised by taxation, transfer from available funds, borrowing or otherwise, or to take any other action relative thereto.

Finance Committee:

Motion: That the sum of \$1,400,000 is appropriated to pay costs of purchasing and installing water meters, including the payment of all costs incidental and related thereto, and that to meet this appropriation, the Treasurer, with the approval of the Selectmen, is authorized to borrow said amount under and pursuant to Chapter 44, Section 8(7A) of the General Laws, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor. The Selectmen, and any other appropriate officials of the Town, are authorized to apply for and accept any forms of financial assistance that may be available to the Town on account of this project from the United States Rural Development Administration, the Massachusetts Clean Water Trust, or any other funding source. The amount authorized to be borrowed pursuant to this vote shall be reduced to the extent of any grants or gifts received by the Town on account of this project.

ARTICLE PASSED

YES- 134

NO – 5

ARTICLE 12. The Town of Southwick voted to fix the compensation of elected officers and town employee salaries where stipulated, provide for a reserve fund, provide a sum of money for Capital Outlay for the following Town Departments: Appeals Board, Town Accountant, Public Safety Building, Emergency Management, Park and Recreation, Town Clerk, Planning Board, Conservation Commission, Computer, Town Hall, Police, Fire, Lake Management, DPW (various divisions), and EMS and determine the sum of money the Town will raise and appropriate including appropriations from available funds to defray charges and expenses of the Town including debt and interest for the ensuing FY July 1, 2015 to June 30, 2016 or to take any other action relative thereon.

Finance Committee:

The Finance Committee recommends that the Town vote to raise and appropriate the sum of \$10,768,508 and appropriate and transfer from free cash \$715,000 and appropriate and transfer from the sale of lots \$6,800 and appropriate and transfer from the recycling grant the sum of \$6,000 and appropriate and transfer from overlay surplus the sum of \$60,000 and appropriate and transfer from water retained earnings the sum of \$207,899 and appropriate and transfer from sewer retained earnings the sum of \$143,787 for the grand total of \$11,907,994 which represents the general fund budget in the amount of \$8,873,158 and the water fund budget of \$1,287,899 and the sewer fund budget of \$1,340,560 and the emergency medical services budget for \$406,337.

**PASSED
UNANIMOUS**

ARTICLE 13. The Town of Southwick voted to establish (authorize) a revolving fund pursuant to M.G.L. Chapter 44, Section 53E ½ entitled "Council on Aging Revolving Fund", to be credited with all fees and charges received during the fiscal year for trips to be used by the Council on Aging department for the purpose of funding trips and advertising in news letter and said fund shall not exceed a \$10,000.00 limit on deposit and the unencumbered and reserved balance in the revolving account at the end of the fiscal year shall be carried over to the following fiscal year or take any other action relative thereto.

**PASSED
UNANIMOUS**

ARTICLE 14. The Town of Southwick voted to establish (authorize) a revolving fund pursuant to M.G.L. Chapter 44, Section 53E ½ entitled “Council on Aging Class Revolving Fund”, to be credited with all fees and charges received during the fiscal year for classes to be used by the Council on Aging department for the purpose of classes and said fund shall not exceed a \$10,000.00 limit on deposit and the unencumbered and reserved balance in the revolving account at the end of the fiscal year shall be carried over to the following fiscal year or take any other action relative thereto.

**PASSED
UNANIMOUS**

ARTICLE 15. DEPARTMENTAL REVOLVING FUNDS AUTHORIZATION. The Town of Southwick voted to authorize revolving funds for certain town departments under M.G.L. C. 44 § 53E½ for the fiscal year beginning July 1, 2015, or take any other action relative thereto.

MOTION: That the Town reestablish revolving funds for certain town departments under M.G.L. C. 44 § 53E½ for the fiscal year beginning July 1, 2015, with the specific receipts credited to each fund, the purposes for which each fund may be spent and the maximum amount that may be spent from each fund for the fiscal year as follows:

Revolving Fund	Authorized to Spend Fund	Revenue Source	Use of Fund	Spending Limit	Disposition of Fund Balance
Inspector's Revolving	Inspectors	Inspection permits	Inspectors salaries	\$40,000	Balance available for expenditure in following fiscal year
HAZ-MAT Revolving	Police & Fire	HAZ-MAT fines	Personnel training, purchasing supplies & equip, maint & repair of equip& vehicles & anything related to HAZ-MAT response	\$40,000	Balance available for expenditure in following fiscal year
Boat Ramp Revolving	Lake Mgmt	Boat Ramp access	Salaries & boat ramp expenses	\$32,000	Balance available for expenditure in following fiscal year
Harbormaster Revolving	Police	Fines for Lake removals	Salaries & expenses regarding removal & storage of items removed from lake	\$20,000	Balance available for expenditure in following fiscal year

Local Lake Permitting Revolving	Police & Conservation	Lake permitting fees	Salaries & expenses regarding DEP regulations for lake structures	\$40,000	Balance available for expenditure in following fiscal year
Custodial Service Fund	Maintenance Dept.	Fees from use	Entities renting space	\$5,000	Balance available for expenditure in following fiscal year
TOTAL SPENDING				\$177,000	

**PASSED
UNANIMOUS**

ARTICLE 16. The Town of Southwick voted to act on the report of the Community Preservation Committee on the Fiscal Year 2016 Community Preservation Budget and to set up a budgeted reserve for later appropriation of monies from the Community Preservation Fund annual revenues or available funds for the undertaking of Community Preservation Projects and all other necessary and proper expenses for the year. Pursuant to Massachusetts General Laws, Chapter 44B from the estimated FY 2016 Community Preservation Fund, appropriation to be set aside as follows.

MOTION: To see if the town will vote to set up a budgeted reserve from the Community Preservation Fund annual revenues the amounts recommended by the Community Preservation in Fiscal Year 2016 with each item to be considered a separate reserve.

Proposed Fiscal Year 2016 Community preservation Reserves

- ♦ To reserve \$52,560 from FY2016 Community Preservation Fund revenues for Open Space.
- ♦ To reserve \$52,560 from FY2016 Community Preservation Fund revenues for Historic Resources.
- ♦ To reserve \$52,560 from FY2016 Community Preservation Fund revenues for Community Housing.
- ♦ To reserve \$367,921 from FY2016 Community Preservation Fund revenues for Community Preservation General Unreserved Fund.

Reserves

Open Space.....	\$52,560
Historic Resources	\$52,560
Community Housing	\$52,560
General unreserved.....	\$367,921
Total.....	\$525,601

Estimated FY2015 revenues = State match to be received on 10/15/15	\$284,374
+ estimated new surcharge collections for FY2016	<u>\$251,228</u>
Total	\$525,601

State match = FY2015 CPA commitments minus abatements

Estimated new surcharge collections for FY2016 = FY2015 collections
 10% of estimated FY2016 revenues equal the amount reserved for each
 CPA purpose, Historical, Open Space and Community Housing, as
 required by law.
 70% of estimated FY2016 revenues equal the amount reserved for the
 Community Preservation General Unreserved Fund

**PASSED
UNANIMOUS**

ARTICLE 17. The Town of Southwick voted to act on the report of the Community Preservation Committee on the Fiscal Year 2016 Community Preservation Budget and appropriate 4% (\$14,716), of the monies from the Community Preservation General Unreserved Fund for the administrative and operating expenses of the Community Preservation Committee, or take any other action relative thereto.

MOTION: To see if the Town will vote to appropriate from the Community Preservation General Unreserved Fund \$14,716 as recommended by the Community Preservation Committee.

**PASSED
UNANIMOUS**

ARTICLE 18. The Town of Southwick voted to appropriate and transfer the sum of \$24,500 from the Community Preservation Open Space Fund to help preserve in perpetuity 22 acres of farm land with an Agricultural Preservation Restriction at Berkshire Avenue, Southwick Book 5025 and page 23 the Hampden County Registry of Deeds, or take any other action relative thereto.

MOTION: To see if the Town will vote to appropriate and transfer the sum of \$24,500 from the Community Preservation Open Space Fund to help preserve 22 acres of farm land in perpetuity with an Agricultural Preservation Restriction at Berkshire Avenue, Southwick Book 5025 and page 23 the Hampden County Registry of Deeds, or take any other action relative thereto.

**PASSED
UNANIMOUS**

ARTICLE 19. The Town of Southwick voted to raise and appropriate or transfer from available funds the sum of \$10,397,996 for the Southwick-Tolland-Granville Regional School District assessment for Fiscal Year 2016 commencing July 1, 2015 and ending on June 30, 2016, or take any other action thereon.

**PASSED
UNANIMOUS**

ARTICLE 20. The Town of Southwick voted to not to disapprove certain additional debt authorized by the Southwick-Tolland-Granville Regional School Committee under a vote dated April 7, 2015, which reads as follows:

“Voted: approve authorization to incur debt by the issuance and sale of bonds or notes for the amount of \$350,000 for the purchase of all items specified in the attached School District’s Fiscal Year 2016 Capital Improvement Plan,” or take any other action relative thereon.

**PASSED
UNANIMOUS**

ARTICLE 21. The Town of Southwick voted to amend Chapter 157, §157-2 of the Code of the Town of Southwick as follows, and further that the Town authorize nonsubstantive changes to the lettering and numbering of the Code of the Town of Southwick to be consistent with the Code of the Town of Southwick:

DELETE CURRENT §157-2 IN ITS ENTIRETY:

“§157-2 Permit required for Driveway construction

~~No driveway or right of way shall be constructed or connected to any traveled or paved portion of a town way until a written permit for the same is issued by the Superintendent of Streets, who shall make proper provisions for road drainage, visibility, and such other things of like nature he deems necessary for the issuance of such a permit.”~~

REPLACE WITH THE FOLLOWING:

“§157-2 Permit required for Driveway construction

For the purpose of promoting the safety of the inhabitants of the Town of Southwick, no temporary or permanent driveway shall be constructed, altered, expanded, changed or connected to any public way until a written permit for the same is issued by the Director of the Department of Public Works.

A. Definitions

Driveway – a private way providing access from a public or private way to a structure or other location on abutting grounds.

Director – for the purposes of this section 157-2, “Director” shall mean the Director of the Department of Public Works.

Curb Cut - the length of the interrupted curb or road edge providing access from the public way to the property, lot, or driveway.

Common Driveway – a single driveway shared by no more than two single family residential lots, that each have approved frontage on an existing public way with in the Town of Southwick

Compacted Surface – shall consist of a minimum of eight (8) inches base of gravel with a surface of either a minimum four (4) inches processed stone aggregate or three (3) inches of asphalt.

B. Submission Requirements

1. Written application to the Department of Public Works shall be made by the landowner, or the landowner’s duly authorized agent, prior to the construction, alteration, expansion, or change of any driveway, or the connection of a driveway to any public way.

2. Every application submitted for action by the Director shall be made on the official application form which shall be available at the Department of Public Works and the Town Clerk's office.
3. Filing Requirements:
 - a. Appropriate site plans:
 - i. Each site plan shall be submitted in accordance with the Driveway Application as may be promulgated, and amended from time to time if necessary, by the Department of Public Works.
 - ii. At a minimum, the plan shall show:
 1. The driveway to be created, altered, expanded, changed, connected, or closed;
 2. Details on stormwater controls;
 3. Description of the proposal with specific attention to the driveway's encroachment or affect on the public way and that public way's shoulders, banks, ditches, drainage and other features.

C. Driveway Design and Construction Requirements

1. Any curb cut at the entrance of the driveway shall not exceed twenty-four (24) feet wide, which shall be rounded off with a radius of a minimum of three (3) feet. Any added curb material must match the existing material.
2. The driveway shall intersect a public way at an angle of between seventy degrees (70°) and one hundred ten degrees (110°).
3. The driveway shall be constructed of a compacted surface for a minimum twenty-five (25) foot distance from the edge of the road. In the discretion of the Director additional compacted surface may be required for protection of the Town's drainage and roadway infrastructure.
4. The width of the driveway's compacted surface shall extend for a minimum distance of twenty-five (25) feet from the edge of the road and shall not be less than ten (10) feet wide. In the discretion of the Director additional compacted surface may be required for safety or protection of the Town's drainage and roadway infrastructure.
5. All driveways shall have a goal to be constructed at a grade of plus or minus two percent (2%) for a minimum distance of twenty-five (25) feet from the edge of the road. Should the soil, shape, topography, or drainage characteristics cause realization of this goal to be impracticable or a substantial hardship, the Director may require modifications of the plan to draw near to, if not meet, the goal and its purposes.
6. Driveway locations shall meet the intersection sight distance requirement of the **American Association of State Highway and Transportation Officials (AASHTO)**.
7. Driveways shall be setback from abutting property lines at least ten (10) feet.
8. Driveways shall be designed, constructed and maintained so that stormwater shall not drain onto the public way.

9. The use of culverts shall be allowed in lieu of roadside ditches and shall have a diameter of not less than fifteen (15) inches and a buried depth of not less than one (1) foot. A larger diameter culvert may be required in the discretion of the Director. The materials used must be approved by the Director prior to installation and shall be designed to accommodate H20 loading.
10. Any additional storm drainage generated by the driveway shall not flow onto any adjacent property, and to the extent possible shall be recharged on-site.
11. Driveways should be designed and located in such a manner as to minimize cut and fill by maintaining and preserving the natural topography and vegetation.
12. Any curb cut onto a State Highway is subject to the regulations and standards of the Massachusetts Department of Transportation.
13. Driveways shall not be considered public ways and shall not provide lot frontage.

D. Decision

1. The Director shall examine the application, including supporting and required materials, for its conformity to this Section 157-2, in the interest of public safety, appropriate design practices, and minimal environmental impacts, and shall render a written decision within twenty-one (21) days of filing.
2. The application may be approved, approved with conditions, or denied in the sole discretion of the Director.
3. Failure to act within twenty-one (21) days shall be deemed an approval by the Director. The Director reserves the right to notify the applicant in writing prior to the expiration of the 21 day period of the Director's intention to extend the time for action for a time certain if such extension is necessary.
4. Nothing in this section 157-2 shall prohibit a landowner's application for a Common Driveway Special Permit and Site Plan approval issued by the appropriate Special Permit Granting Authority. If such an application for Common Driveway is approved, and after the Special Permit and attendant documents are duly recorded with the Hampden County Registry of Deeds in accordance with Section 185-30.1, a Driveway Permit pursuant to this Section 157-2 is required.

E. Inspection of Work

1. All work shall be inspected by the Director after construction and prior to issuance of a Certificate of Occupancy, if applicable. The Director may halt or refuse to accept any work not done in accordance with the approved permit.

F. Continuing Responsibility of Owners

1. Property owners shall be responsible for keeping culverts under their driveways cleared and for maintaining driveways in condition conforming to the requirements of the permit and to the intent and spirit of this Section 157-2. Driveways already in existence on the effective date of this Section 157-2, as amended, shall be maintained by the property owners in their best preexisting condition.

G. Non-Compliance

1. Violation of this Section 157-2 shall result in a fine of not more than \$200.00 for each violation. Each day such noncompliance exists shall be considered a separate violation.

H. Liability

1. Under no circumstances shall the Town of Southwick incur liability in the event that emergency vehicles are unable to reach or access their destination due to improper construction or maintenance of a private driveway. It shall be the owner's responsibility to ensure that the driveway is passable for emergency vehicles at all times.
2. Under no circumstances shall the Town of Southwick incur liability based on:
 - a. any claim stemming from a failure to inspect, fine, or otherwise enforce this bylaw, or an inadequate or negligent inspection, of any property, condition, or construction subject to compliance with this bylaw;
 - b. any claim based upon the issuance, denial, or failure or refusal to issue or deny any permit or approval."

Or take any other action relative thereto.

**PASSED
UNANIMOUS**

ARTICLE 22. The Town of Southwick voted to amend Chapter 185, of the Code of the Town of Southwick by adding a new §185-30.1 as follows, and further that the Town authorize nonsubstantive changes to the lettering and numbering of the Code of the Town of Southwick to be consistent with the Code of the Town of Southwick:

§ 185-30.1 Residential Common Driveways

A. Purpose.

- (1) Provide access to residential lots over a common access driveway, rather than by individual driveways on each lot, in approved situations, and enhance the safety and welfare of residents served by common driveways;
- (2) Enhance public safety by reducing the number and frequency of points at which vehicles may enter upon approved Southwick public ways;
- (3) Preserve, protect and enhance environmentally sensitive land; and
- (4) Clarify the rights and responsibilities of residents, developers and the Town of Southwick with the construction and maintenance of residential common access driveways.

B. Definitions. Words and phrases used in this section shall have the meanings set forth herein. Words and phrases not defined herein, but defined in the Town of Southwick Zoning Bylaws, shall be given the meanings set forth in such Bylaw.

COMMON DRIVEWAY

A single driveway shared by no more than two single family residential lots, that each have approved frontage on an existing public way within the Town of Southwick.

COMPACTED SURFACE

A surface which shall consist of a minimum of eight (8) inches of base gravel with a minimum four (4) inches processed stone aggregate or three (3) inches of asphalt on top.

- C. Permitted use. Residential Common Driveways may be allowed by Special Permit and Site Plan approval, issued by the Planning Board and subject to the requirements of this and other applicable Bylaws, within the following zoning districts: Agriculture and Conservation District AC, Residence Zone R-40, Residence Zone R-20, Residence Zone R-20-A, or Residence Zone R-20-B. Approval under this Section 185-30.1 shall not be deemed an approval under Section 157-2. All requirements of Section 157-2 shall be met.
- D. Prohibited uses. No Common Driveway shall be allowed:
- (1) which serves more than two lots;
 - (2) for any lot which contains a use other than a Single Family Dwelling and its allowed accessory use(s); or
 - (3) where both of the lots to be served by the Common Driveway are Estate Lots.
- E. General Requirements.
- (1) A Common Driveway shall be allowed only by a Special Permit issued by the Planning Board as Special Permit Granting Authority, and shall be built in accordance with the standards set forth in this regulation and Massachusetts General Laws Chapter 40A, the Southwick General Driveway Bylaw (Chapter 157-2) and Southwick Zoning Bylaws (Chapter 185).
 - (2) Both lots to be served by a Common Driveway must meet the requirements of a building lot, and the appropriate dimensional requirements, as defined in the Southwick Zoning Bylaws and as identified in Chapter 185, attachment 3.
 - (3) If one of the lots is an approved Estate Lot under Chapter 185-21, the common drive portion of the Common Driveway must be on the approved access strip for the Estate Lot, with the individual portion of Common Driveway for other lot branching off from the Estate Lot access strip. The access strip for the Estate Lot must accommodate any additional width needed to meet the Dimensional and Construction Standards in Section (F) of this section.
 - (4) The driveway shall lie entirely within the lots being served and within the boundaries of the Town of Southwick. Access for the Common Driveway must be made through frontage of a lot served by the Common Driveway.
 - (5) There shall be a minimum of twenty (20) feet between entrances onto any public way of any two Common Driveways.
 - (6) Maintenance of any utility extensions contained within the Common Driveway shall be the responsibility of the owners of the lots served by the Common Driveway.
 - (7) A Storm Water Permit shall be applied for if it is deemed necessary by the Planning Board.
 - (8) Common Driveway design shall, to the greatest extent possible, minimize adverse impact to wetlands, farmland, or other natural resources; allow reasonable, safe, and less environmentally damaging access to lots characterized by slopes or ledges; result in the preservation of rural character through reduction of allowable access ways; and retain existing vegetation and topography.
 - (9) Deeded covenants for both affected lots shall be executed by the owners of the lots served by the Common Driveway and provided to the Board, and shall include provisions, which are adequate in the opinion of the Planning Board and Town Counsel, to (i) allow and provide for vehicular and pedestrian access, ingress, egress, and travel along the shared portion of the Common Driveway; (ii) establish a maintenance association comprised of the owners of the lots served by the Common Driveway; (iii) ensure

continued maintenance of the Common Driveway surface and its drainage structures; (iv) provide for the collection of dues and assessments necessary for such ongoing maintenance and repair of the Common Driveway and the utilities contained therein, on, or under; and (v) provide an enforcement mechanism enforceable by the maintenance association in the event of non-payment of dues or assessments by a member.

- (10) A maintenance agreement shall be executed by the owners of the lots served by the Common Driveway and shall stipulate the specific responsibilities of each owner of the lots served by the Common Driveway. Both landowners shall be jointly and severally responsible and liable for the repair and maintenance of the shared portion of the Common Driveway, and utilities contained within, to which each landowner holds an easement or Right-of-Way.
- (11) Drafts of both the deeded covenants and maintenance agreement shall be submitted for approval with the Special Permit Application and recorded in accordance with this regulation.
- (12) The Common Driveway shall not be considered a public way and shall not provide lot frontage. The Town of Southwick shall not be required to provide services along any Common Driveway, including without limitation construction, reconstruction, maintenance, snow plowing, school bus pick-up or police patrols.
- (13) For any existing Common Driveway at the time of the adoption of this regulation, the Town of Southwick will accept no additional liability or maintenance responsibility greater than what has been agreed to in writing prior to the date of adoption. Any existing Common Driveway in use at the time of the adoption of this section may not be used to access any additional houses or be relocated, expanded or extended in any way. Any regular maintenance or improvements in conditions of the existing Common Driveway shall be allowed within the existing footprint of the driveway.

F. Dimensional and Construction Standards. The following guidelines will be used when preparing and reviewing plans for a Common Driveway:

- (1) The shared portion of the Common Driveway shall have:
 - (i) an easement area that is a minimum of thirty (30) feet wide;
 - (ii) a length of no more than eight hundred (800) feet from the entrance from the public way to the point where the Common Driveway serves individual lots;
 - (iii) a Compacted Surface which is a minimum of fifteen (15) feet wide;
 - (iv) three (3) foot maintained shoulders;
 - (v) passing turnouts for emergency vehicles, which shall be required at intervals of not more than four hundred (400) feet. The turnouts shall be of a Compacted Surface consisting of a total widened driveway surface width of twenty-four (24) feet and forty (40) feet long. The Planning Board may require a lesser distance between turnouts, if warranted for safety considerations;
 - (vi) a slope or grade not to exceed 9% at any point; and
 - (vii) culvert(s) installed if deemed necessary by the Director of the Department of Public Works. Any bridge or culvert crossings on the common portion shall be designed to accommodate H20 loading.
- (2) The entire length of driveways (shared and individual portions) shall be constructed with a set back from any abutting property line not served by the Common Driveway of a minimum of ten (10) feet for the entire length of the driveways.

- (3) Permanent signage, with four (4) inch block shaped lettering identifying the two house numbers, must be installed at the street line and at the intersection of each individual driveway.
 - (4) The Planning Board shall require the shared portion of the Common Driveway to be substantially completed prior to issuance of the building permit. Inspections and approvals of the shared portion shall be completed by the Director of the Department of Public Works. No building permit shall be issued until the Director of the Department of Public Works has approved the shared portion of the Common Driveway and provided written notice of such to the Building Inspector. Any items not required prior to issuance of the building permit must be completed and approved by the Director of the Department of Public Works prior to issuance of any occupancy permits.
 - (5) Certain construction standards may be waived if, in the opinion of the Planning Board, such action is in the public interest and consistent with the purpose and intent of the Zoning Bylaw.
- G. Recording requirements. The following must be recorded at the Hampden County Registry of Deeds within thirty (30) days after the expiration of the appeal period, or final judgment from a court of competent jurisdiction, for the approved Special Permit issued by the Planning Board:
- (1) Special Permit Decision;
 - (2) Access and utility easement for each lot;
 - (3) Deeded covenants for both affected lots; and
 - (4) Maintenance agreement for the shared portion of Common Driveway.

**PASSED
UNANIMOUS**

ARTICLE 23. The Town of Southwick voted to amend Chapter 185, §185-21 of the Code of the Town of Southwick by adding a new §185-21(B)(12)(h) as follows, and further that the Town authorize nonsubstantive changes to the lettering and numbering of the Code of the Town of Southwick to be consistent with the Code of the Town of Southwick:

“(h) common driveways must be constructed in the approved Access Strip.”

**PASSED
UNANIMOUS**

ARTICLE 24.

The Town of Southwick voted to amend the Code of the Town of Southwick, Chapter 185 and further that the Town authorize nonsubstantive changes to the lettering and numbering of the Code of the Town of Southwick to be consistent with the Code of the Town of Southwick, as follows:

To Amend Chapter 185 – §185-14(A)(2)(d) by adding the following bolded and underlined language so that said section as amended shall be as follows:

A site development plan signed by a registered engineer, a land surveyor and a landscape architect shall be submitted on four copies to the Planning Board and shall include the following information:

To Amend Chapter 185 - §185-17(D)(1) by adding the following bolded and underlined language so that said section as amended shall be as follows:

Before any building permits may be issued or before any construction of any building or land improvement, a site plan shall be submitted to the Planning Board. The site plan shall be signed by a by a registered engineer, land surveyor or a landscape architect.

To Amend Chapter 185 – §185-19(D)(1) by adding the following bolded and underlined language so that said section as amended shall be as follows:

Before any building permits may be issued or before any construction of any building or land improvement, a site plan shall be submitted to the Planning Board. The site plan shall be signed by a by a registered engineer, land surveyor or a landscape architect.

To Amend Chapter 185 - 20(F)(1) by adding the following bolded and underlined language so that said section as amended shall be as follows:

In order that the Planning Board may determine that the above mentioned conditions are met, a site plan of one inch equals 100 feet, prepared by a by a registered engineer, land surveyor or a landscape architect, shall be submitted in quintuplicate to the Planning Board by the applicant.

**PASSED
UNANIMOUS**

ARTICLE 25. The Town of Southwick voted to authorize the Board of Selectmen to acquire by gift and accept certain easements as set forth in:

(1) An instrument granting Five Stormwater Drain Easements shown as Stormwater Drain Easements #1 through #5 inclusive as shown on Book of Plans 322 Pages 10 through 13 inclusive to the Town of Southwick from Lexington Circle Development, Inc. dated December 11, 2001 and recorded in the Hampden County Registry of Deeds in Book 12029, Page 172.

(2) An instrument dated March 5, 2015 granting an Extension of Stormwater Drain Easement #4 which original Stormwater Drain Easement was recorded in Book of Plans 322 Pages 10 through 13 inclusive to the Town of Southwick from Lexington Circle Development, Inc. dated December 11, 2001 and recorded in the Hampden County Registry of Deeds in Book 12029, Page 172 from Norman Robbins and Gina Robbins to the Town of Southwick to be recorded in the Hampden County Registry of Deeds or to take any other action relative thereto.

**PASSED
UNANIMOUS**

Articles 26-36 were bundled in discussion and no objection to voting on them as one vote

ARTICLE 26. The Town of Southwick voted to accept as a Town way, Lexington Circle as shown on a plan entitled “Definitive Subdivision of Property Prepared for Lexington Circle Development Inc., Lexington Circle Patriots Way - Lexington Circle - Lauren Lane, Southwick, Mass... Scale 1” – 30’... date 9/9/1994...” which plan is on file in the Town Clerk’s office and the Office of the Department of Public Works of the Town of Southwick and to see if the Town will further vote to authorize the Board of Selectmen to take by eminent domain pursuant to Massachusetts General Laws Chapter 79 et seq., Massachusetts General Laws Chapter 83 et seq., and any other enabling authority an easement in such way, to use said way for all purposes for which public ways are used in the Town of Southwick or to take any other action relative thereto.

ARTICLE 27. The Town of Southwick voted to accept as a Town way, Patriots Way as shown on the street layout plan entitled “Patriot Woods Foster Road Southwick, MA... Scale 1” = 40’... date 8/12/93...” which plan is recorded in the Registry of Deeds for the County of Hampden in Book of Plans 288, Pages 45 and 46 and shown on a plan entitled “Definitive Subdivision of Property Prepared for Lexington Circle Development, Inc., Lexington Circle Patriots Way – Lexington Circle – Lauren Lane, Southwick, MA, owner George and Helen A. Hankin – Scale 1” = 30’... date 9/9/94...” which plan is recorded in the Hampden County Registry of Deeds in Book of Plans 322, Pages 10 through 13 inclusive and to see if the Town will further vote to authorize the Board of Selectmen to take by eminent domain pursuant to Massachusetts General Laws Chapter 79 et seq., Massachusetts General Laws Chapter 83 et seq., and any other enabling authority an easement in such way, to use said way for all purposes for which public ways are used in the Town of Southwick or to take any other action relative thereto.

ARTICLE 28. The Town of Southwick voted to take the following easements by eminent domain pursuant to Massachusetts General Laws Chapter 79 et seq., and Massachusetts General Laws Chapter 83 et seq. and any other enabling authority a 20 foot Drainage Right of Way for stormwater drainage across Lots 16, 17 and Permanent Open Space Land area 61,500+ square feet and Drainage Right of Way shown as DROW in the northeasterly corner of Lot 9 and temporary cul de sac abutting Lot 9 and 20 foot Drainage Right of Way on Lots 5 and 6 and 20 foot Drainage Right of Way on Lots 8 and 9, all as shown on plan recorded in the Hampden County Registry of Deeds in Book of Plans 288, Pages 45 and 46 or to take any other action relative thereto.

ARTICLE 29. The Town of Southwick voted to accept as a Town way, Red Oak Drive, as shown on the street layout plan entitled “Definitive Plan Great Brook Estates Plan of Land in the Town of Southwick, Mass. Hampden County Owned By Richard Crowley... date Jan. 27, 1989 Scale 1” – 100’...” which plan is recorded in the Registry of Deeds for the County of Hampden in Book of Plans 265, Page 88; and to see if the Town will further vote to authorize the Board of Selectmen to acquire by taking by eminent domain easement to use said street for all purposes for which public ways are used in the Town of Southwick; or to take any other action relative thereto.

ARTICLE 30. The Town of Southwick voted to accept as a Town way, Great Brook Drive, as shown on the street layout plan entitled “Definitive Plan Great Brook Estates Plan of Land in the Town of Southwick, Mass. Hampden County Owned By Richard Crowley... date Jan. 27, 1989 Scale 1” – 100’...” which plan is recorded in the Registry of Deeds for the County of Hampden in Book of Plans 265, Page 88; and to see if the Town will further vote to authorize the Board of Selectmen to take by eminent domain an easement to use said street for all purposes for which public ways are used in the Town of Southwick and further vote to authorize the Board of Selectmen to accept grants of easements from Michael L. Krieg and Tonya Krieg shown on easement on file in the Town Clerk’s office; (2) Patricia S. Labieniec as shown on easement on file in the Town Clerk’s office; (3) Richard Crowley shown on easements on file in the Town Clerk’s office; or to take any other action relative thereto.

ARTICLE 31. The Town of Southwick voted to accept as a Town way, Great Brook Lane, as shown on the street layout plan entitled “Definitive Plan Great Brook Estates Plan of Land in the Town of Southwick, Mass. Hampden County Owned By Richard Crowley... date Jan. 27, 1989 Scale 1” – 100’...” which plan is recorded in the Registry of Deeds for the County of Hampden in Book of Plans 265, Page 88; and to see if the Town will further vote to authorize the Board of Selectmen to acquire by taking eminent domain easement to use said street for all purposes for which public ways are used in the Town of Southwick; or to take any other action relative thereto.

ARTICLE 32. The Town of Southwick voted to accept as a Town way, Robin Road as shown on the street layout plan entitled "Street Acceptance Plan Robin Road Southwick, MA., Prepared for Board of Selectmen Town of Southwick, MA...Salvini Associates...Date 09-29-14 Revisions Create Parcels C and D 11-1-14 change scale to 1" = 50' 11-1-14, add curve data 12-17-14, add bounds to be set 12-17-14...Drawing #E.C. 1A" which plan is on file in the Town Clerk's office and the Office of the Department of Public Works of the Town of Southwick and to see if the Town will further vote to authorize the Board of Selectmen to take by eminent domain pursuant to Massachusetts General Laws Chapter 79 et seq., Massachusetts General Laws Chapter 83 et seq., and any other enabling authority an easement in such way, to use said way for all purposes for which public ways are used in the Town of Southwick or to take any other action relative thereto.

ARTICLE 33. The Town of Southwick voted to take the following easements shown on a plan entitled "Section II "Definitive" Plan of Lots Prepared For High Meadow Development Corp. (Owner) High Meadow Estates, Mort Vining Road & Rt. 10 & 202 Southwick: Massachusetts R-40 Zone...scale 1" = 100'... date 3-7-88..." recorded in the Hampden County Registry of Deeds in Book of Plans 257, Page 77 by eminent domain pursuant to Massachusetts General Laws Chapter 79 et seq., and Massachusetts General Laws Chapter 83 et seq. and any other enabling authority (1) a 20 foot Drainage Easement for stormwater drainage across Lots 7 and 8 shown as Drainage R.O.W and Perpetual Right to Drain In Favor of the Town of Southwick on said plan; (2) 20" Drainage R.O.W. In Favor of The Town of Southwick Across Lots 8, 9,10 and other land of High Meadow Corporation Area = 169,260 square feet \pm or 3.886 acres on said plan; (3) 20' x 60' drainage R.O.W. on Lot 12 as shown on said plan; and (4) easement for Slope Rights Across Lots 9, 10, 11, 15 and 14 shown as "Slope Right In Favor of the Town of Southwick" all on said plan or to take any other action relative thereto.

ARTICLE 34. The Town of Southwick voted to accept as a Town way, Hunter's Ridge Circle as shown on the street layout plan entitled "Hunter's Ridge Estates" Zoned R-20 Definitive Subdivision of Property for (Owner") Tuckahoe Development Corp. 21 Memory Lane, Agawam, Mass dated July 10, 1996 Rev. 9-14-1996 scale 1" = 80'..." which plan is recorded in the Hampden County Registry of Deeds in Book of Plans 301, Page 101 and to see if the Town will further vote to authorize the Board of Selectmen to take by eminent domain pursuant to Massachusetts General Laws Chapter 79 et seq., Massachusetts General Laws Chapter 83 et seq., and any other enabling authority an easement in such way, to use said way for all purposes for which public ways are used in the Town of Southwick or to take any other action relative thereto.

ARTICLE 35. The Town of Southwick voted to accept as a Town way, Mallard Lane shown as Westerly spur of Hunter's Ridge Circle as shown on the street layout plan entitled "Hunter's Ridge Estates" Zoned R-20 Definitive Subdivision of Property for (Owner") Tuckahoe Development Corp. 21 Memory Lane, Agawam, Mass dated July 10, 1996 Rev. 9-14-1996 scale 1" = 80'..." which plan is recorded in the Hampden County Registry of Deeds in Book of Plans 301, Page 101 and to see if the Town will further vote to authorize the Board of Selectmen to take by eminent domain pursuant to Massachusetts General Laws Chapter 79 et seq., Massachusetts General Laws Chapter 83 et seq., and any other enabling authority an easement in such way, to use said way for all purposes for which public ways are used in the Town of Southwick or to take any other action relative thereto.

ARTICLE 36. The Town of Southwick voted to accept easement and take by eminent domain easements for stormwater drainage on Lot 12 being a 30 foot wide drainage easement and 20 foot wide overflow easement and easement for 20 foot wide stormwater drainage on Lot 4 and temporary slope easements on other land of Tuckahoe Development Corp (Plan Book

295 Page 96) land now or formerly of Barbara A. Miffert (Lot 1A) (Plan Book 295, Page 96) and other land of Tuckahoe Development Corp. (Lot 4D) (Plan Book 295 Page 96) all as shown on a plan entitled "Hunter's Ridge Estates" Zoned R-20 Definitive Subdivision of Property for (Owner") Tuckahoe Development Corp. 21 Memory Lane, Agawam, Mass dated July 10, 1996 Rev. 9-14-1996 scale 1" = 80'..." which plan is recorded in the Hampden County Registry of Deeds in Book of Plans 301, Page 101 or to take any other action relative thereto.

**Articles 26-36 PASSED
UNANIMOUS**

ARTICLE 37. The Town of Southwick voted to authorize the expenditure of available funds by the Board of Selectmen to do the following takings by eminent domain including but not limited to completing any appraisals required under Massachusetts General Laws Chapter 79 payment of damages to owners and abutters on account of such taking, payment of legal fees costs of service or mailing and cost of recording any takings or plans, costs of any other notices or publication required to accomplish such takings and any other costs or expenses incidental and related thereto or to take any other action relative thereto.

	Total Expenditure Authorized
1. Take easement in Lexington Circle by eminent domain to lay out as public way	\$6,000.00
2. Take easement in Patriots Way by eminent domain to lay out as public way	\$3,000.00
3. Taking of easements by eminent domain for stormwater drainage as described in Warrant Article 27 for Patriots Way	\$3,000.00
4. Take easement in portion of Red Oak Drive by eminent domain to lay out a public way	\$1,500.00
5. Taking of easement by eminent domain in Great Brook Drive to lay out as public way	\$4,000.00
6. Taking of easement by eminent domain in Great Brook Lane to lay out as public way	\$2,000.00
7. Taking of easement by eminent domain in Robin Road to lay out as public way	\$4,000.00
8. Taking of easements by eminent domain for stormwater drainage and slope rights along Robin Road across various lots as described in Article 32 of Town Warrant	\$2,500.00
9. Taking of easement by eminent domain in Hunter's Ridge Circle to lay out as public way	\$5,000.00
10. Taking of easement by eminent domain Mallard Lane formerly Hunter's Ridge Circle westerly spur	\$4,000.00
11. Taking of easements for stormwater drainage and temporary slope easements regarding Hunter's Ridge subdivision as described in Warrant Article 36	\$3,000.00
TOTAL AUTHORIZED EXPENDITURES	\$38,000.00

**PASSED
UNANIMOUS**

ARTICLE 38. The Town of Southwick voted to authorize the Board of Selectmen to negotiate terms and execute, on such terms and conditions as the Board of Selectmen deem in the best interest of the Town, for a term of up to twenty (20) years, one or more net metering power purchase agreements for the purchase of net metering credits to be generated from one or more solar projects now or hereafter located in the Commonwealth of Massachusetts in the EverSource Energy service territory, or take any action in relation thereto.

**PASSED
UNANIMOUS**

ARTICLE 39. The Town of Southwick voted to change the name of the Board of Selectmen to the "Select Board" and further to authorize the amendment of the Code of the Town of Southwick, and all regulations, policies, agreements, contracts, as well as any and all other references within the Town or to which the Board of Selectmen are a party or otherwise named from the Board of Selectmen to the "Select Board", or take any other action relative thereto.

ARTICLE FAILED
YES- 17
NO – 54

A Motion was made and seconded to dissolve the Annual Town Meeting at 10:20 PM.

UNANIMOUS

A TRUE COPY ATTEST:

Michelle L. Hill, Town Clerk
Doings ATM 5.19.15

DOINGS AT THE SPECIAL TOWN MEETING
COMMONWEALTH OF MASSACHUSETTS
Tuesday, May 19, 2015
6:15 p.m.

The Special Town Meeting was called to order by the Moderator, James Putnam at 6:20 PM on Tuesday, May 19, 2015 Southwick Tolland Granville Regional High School, 93 Feedings Hills Road, in the Auditorium, with approximately 300 registered voters in attendance at the start of the meeting.

A motion was made and seconded to dispense with the reading of the warrant in its entirety and to act upon each Article separately

ARTICLE 1. The Town of Southwick voted to appropriate and transfer from available funds the sum of \$94,820.00 for the following salary accounts:

Selectmen's Administrative Assistant.....	\$1,145.00	Animal Control Part Time.....	\$300.00
Selectmen's Clerical.....	\$712.00	DPW Special Assistant Highway.....	\$295.00
Chief Administrative Officer.....	\$1,830.00	DPW Full Time.....	\$4,600.00
Finance Committee.....	\$50.00	DPW Overtime.....	\$700.00
Accounting Clerical.....	\$800.00	Solid Waste Full Time.....	\$3,255.00
Direct of Assessments.....	\$500.00	Sewer Implementation Clerical.....	\$35.00
Assessor Clerical.....	\$1,561.00	Director of Health Service.....	\$810.00
Town Clerk/Treasurer/Collector.....	\$1,383.00	Board of Health Clerical.....	\$35.00
Conservation Coordinator.....	\$670.00	Council on Aging Director.....	\$865.00
Planning Board Planner.....	\$100.00	Council on Aging Clerical Staff.....	\$1,890.00
Planning Board Clerical.....	\$560.00	Library Director.....	\$7,600.00
Board of Appeals Clerical.....	\$50.00	Assistant Library Director.....	\$1,308.00
Computer System Admin.....	\$835.00	Park and Rec Clerical.....	\$100.00
Secretary of Inspectional Services.....	\$1,250.00		
Building & Grounds Supervisor.....	\$1,290.00		total \$77,846.00
Custodial.....	\$690.00		
Town Hall Part Time.....	\$8,000.00	Sewer Part Time Clerical Sewer.....	\$100.00
Town Hall Overtime.....	\$500.00	Sewer Full Time.....	\$3,500.00
Police Chief.....	\$1,850.00	DPW Special Assistant Highway.....	\$300.00
Police Department Secretary.....	\$1,067.00	DPW Supervisor.....	\$356.00
Police Department Records Clerk.....	\$50.00	Sewer Overtime.....	\$100.00
Full Time Police Officers.....	\$18,120.00		
Police Holiday Pay.....	\$1,000.00		total \$4,356.00
Full Time Dispatch.....	\$5,265.00		
Dispatch Holiday Pay.....	\$150.00	Part Time Clerical Water.....	\$100.00
Dispatch Overtime.....	\$500.00	DPW Special Assistant Highway.....	\$300.00
Fire Chief.....	\$1,648.00	DPW Supervisor.....	\$356.00
Fire Department Secretary.....	\$784.00	Water Clerical.....	\$8,762.00
Emergency Management Director.....	\$246.00	Water Full Time.....	\$3,000.00
Aux Stipend.....	\$100.00	Water Overtime.....	\$100.00
Building Inspector.....	\$3,000.00		
Animal Control.....	\$347.00		total \$12,618.00

The Finance Committee recommends that the Town vote to appropriate and transfer the sum of \$2,846.00 from Free Cash, \$75,000.00 from Salary Reserve, \$5,000.00 from Water Salary

Reserve, \$7,618.00 from Water Retained Earnings, \$2,000.00 from Sewer Salary Reserve and \$2,356.00 from Sewer Retained Earnings for a total of \$94,820.00 for Salary Accounts.

**PASSED
UNANIMOUS**

ARTICLE 2. The Town of Southwick voted to appropriate and transfer the sum of \$408,500.00 from available funds (Free Cash) for the following Operational Line items or take any other action relative thereto

Road Patching/Paving	\$ 75,000.00
Snow/Ice Removal Expenses	\$325,000.00
Ambulance Billing	\$ 1,500.00
Veteran's Services Expenses	\$ 7,000.00

The Finance Committee recommends that the Town vote to appropriate and transfer the sum of \$408,500.00 from Free Cash for the purpose of Road Patching/Paving and Snow/Ice Removal Expenses, Ambulance Billing and Veteran's Services.

**PASSED
UNANIMOUS**

ARTICLE 3. The Town of Southwick voted to appropriate \$20,000.00 from Free Cash to pay costs and expenses for repairs to the Southwick Rail/Trail due to erosion problems, or to take any other action relative thereto.

The Finance Committee recommends that the Town vote to appropriate and transfer the sum of \$20,000.00 from Free Cash to pay for repairs to the Southwick Rail/Trail due to erosion problems as read by the Moderator.

**PASSED
UNANIMOUS**

ARTICLE 4. The Town of Southwick voted to appropriate and transfer from Free Cash the sum of \$350,000.00 in connection with the following Capital Items or take any other action relative thereto.

Library Sprinkler System Replacement	\$ 90,000.00
DPW Roll Off Truck	\$180,000.00
DPW One Ton Truck w/Plow Package	\$ 80,000.00

The Finance Committee recommends that the Town vote to appropriate and transfer the sum of \$350,000.00 from Free Cash for the purpose of Library Sprinkler System Replacement \$90,000.00, DPW Roll Off Truck \$180,000.00 and DPW One Ton Truck W/Plow Package \$80,000.00.

Yes – 71
No - 18

**PASSED
MAJORITY**

ARTICLE 5. The Town of Southwick voted to appropriate and transfer from Water (\$60,000.00) and Sewer (\$60,000.00) Retained Earnings the sum of \$120,000.00 in connection with the development and installation of a DPW SCADA System or take any other action relative thereto.

SCADA \$120,000.00

**PASSED
MAJORITY**

ARTICLE 6. The Town of Southwick voted to appropriate and transfer the sum of \$25,000.00 from Water Available Funds in order to complete a Powder Mill Road Water Design or take any other action relative thereto.

**PASSED
MAJORITY**

ARTICLE 7. The Town of Southwick voted to appropriate and transfer from Free Cash the sum of \$20,000.00 to the Other Post Employment Benefits Trust fund established under the provisions of M.G.L. Chapter 32B, Section 20 or take any other action relative thereon.

**PASSED
MAJORITY**

ARTICLE 8. The Town of Southwick voted to appropriate and transfer from the Water Division Retained Earnings the sum of \$ 67,000.00 for the purchase of Springfield Water or take any other action relative thereto.

**PASSED
UNANIMOUS**

ARTICLE 9. The Town of Southwick voted to appropriate and transfer the sum of \$17,500.99 from the current FY15 Debt Service Line Item to pay design and incidental expenses related to the Above Ground Storage Tank project at the DPW yard, or take any other action relative thereto.

The Finance Committee recommends that the Town vote to appropriate and transfer \$17,500.99 from the Current FY15 Debt Service Line Item for expenses related to the Above Ground Storage Tank project at the DPW yard.

**PASSED
MAJORITY**

A Motion was made and seconded to dissolve the Special Town Meeting at 6:50 PM.

UNANIMOUS

A TRUE COPY OF ATTEST:

Michelle L. Hill, Town Clerk
Doings STM 05.19.15