



TOWN OF SOUTHWICK

Annual Town Report



2014



FRONT COVER

The “Coach Richard Atkinson Track and Field Facility”

The Town is very grateful to have such a donation from the “Nielsen Gift Fund” (Steven and Elizabeth Nielsen) and can't begin to thank them enough for their generosity. The existence of the Community Preservation Fund, which is in existence due to a Town Meeting vote, from the taxpayers of the Town of Southwick, also helped to fund the project.

*Special thanks to:
Cindy Pendleton
for preparing this report*

(who would also like to thank Dennis Clark, all the Departments, Boards, Committees, and Commissions and any other individuals who aided me in the preparation of this report. You know who you are!)

Town of Southwick Website is:
www.southwickma.org

ANNUAL TOWN REPORT

of the

TOWN OFFICERS

of the Town of



SOUTHWICK
Massachusetts

for the year

2014

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Business Hours: Monday – Friday
8:30 a.m. – 4:30 p.m.

Accounting
Assessors
Board of Selectmen
Building Department
Conservation Commission (P/T Hours)
Department of Public Works
Park and Rec. Commission (P/T Hours)
Planning Board (P/T Hours)
Town Clerk Treasurer & Collector
Health Department

All Town Business Offices are closed on the following holidays:

New Year's Day	Marin Luther King Day
President's Day	Patriots Day
Memorial Day	Fourth of July
Labor Day	Columbus Day
Veterans Day	Thanksgiving Day
Christmas Day	

Fire Department:
Monday – Friday
8:00 a.m. – 4:00 p.m.

Senior Center:
Monday – Friday
9:00 a.m. – 2:00 p.m.

Board of Assessors:
Normal Business Hours and
Monday Nights
7:00 p.m. – 9:00 p.m.

TOWN DIRECTORY

Animal Control.....	569-5348
Assessors.....	569-0565
Births, Deaths, Marriages	569-5504
Board of Health	569-1212
Board of Selectmen.....	569-5995
Building Inspector.....	569-1211
Chief Administrative Officer	569-5995
Community Center	569-5701
Conservation Commission	569-6907
Council on Aging	569-5498
Department of Public Works	569-3375
Dog Licenses.....	569-5504
Economic Development.....	569-5995
Electrical Inspector.....	569-1211
Emergency Management.....	569-0308
Fire Department	569-6363
Fishing & Hunting Licenses	569-5504
Historical Commission	569-5995
Lake Management	569-0515
North Pond Boat Ramp.....	569-0513
Our Comm. Food Pantry Inc.....	569-9876
Park & Recreation	569-5701
Planning Board.....	569-6056
Plumbing Inspector	569-1211
Powder Mill Middle School.....	569-5951
Police Department.....	569-5348
Southwick Housing Authority	569-3161
Southwick Public Library.....	569-1221
School Bus Garage.....	569-6896
South Pond Boat Ramp	569-0514
South Pond Beach	569-1213
Southwick/Tolland Reg. High School ..	569-1723
Superintendent of Schools.....	569-5391
Taxes.....	569-5504
Tree Warden	569-3040
Town Accountant	569-5286
Town Treasurer.....	569-5504
Veterans Services	786-0400
Water Division	569-6772
Woodland Elementary School	569-6598
Zoning Information	569-1211

TRANSFER STATION

569-0160

Transfer stickers can be purchased at the
Town Hall/Collectors Office:

Annual Sticker = **\$100.00**

Prorated Half Year Sticker = **\$50.00**

Sr. Citizen 60 and Older Sticker = **\$50.00**

Sr. Citizen Prorated Half year Sticker = **\$25.00**

Second Sticker = **\$28.00**

Replacement Sticker = **\$28.00**

One Day Pass = **\$22.00**

Recycling Only Sticker = **\$10.00**

Separate Fees for Disposal of:

Televisions, Computers, Large Appliances,
Mattresses, Tires and Propane Tanks.

HOURS OF OPERATION

Sunday Closed

Monday Closed

Tuesday 11:30 a.m. – 7:20 p.m.

Wednesday 8:00 a.m. – 4:20 p.m.

Thursday Closed

Friday 8:00 a.m. – 4:20 p.m.

Saturday 8:00 a.m. – 3:50 p.m.

CHURCH DIRECTORY

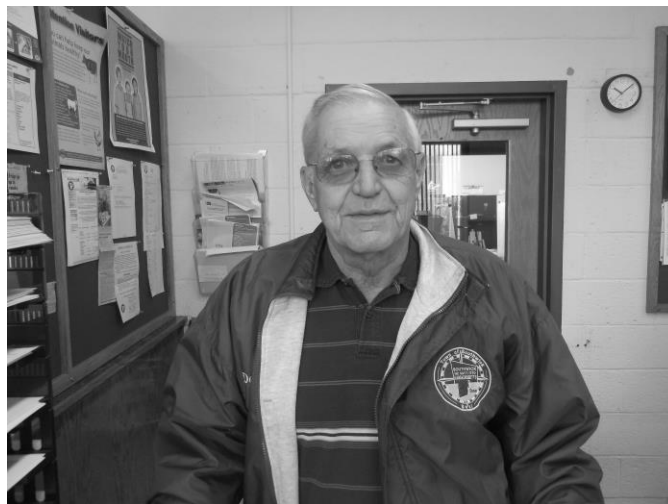
Christ Lutheran Church	569-5151
Pastor Jeffrey King	
Southwick Congregational Church	569-6362
Reverend Bart Cochran	
Christ Church United Methodist	569-5206
Pastor Ron	
Our Lady of the Lake Church	569-0161
Roman Catholic Pastor Henry L. Dorsch	
Southwick Assembly of God Church	569-1882
Pastor Earl Quirk	
Southwick Community Episcopal Church	569-9650
Pastor Taylor Albright	
Southwick Baptist Church	569-4187
Pastor Alexander Brover	

RETIREES

It is always my pleasure to pay tribute to anyone that has retired from the Town of Southwick. This year we had six such individuals:



ANNE MURRAY
Library Director



DENIS GAIDO
Building Inspector/Zoning Enforcement Officer



MARIE TRASKA
Custodial Staff



PAULINE CEBULA
Assistant Treasurer/Collector/Clerk



GAIL CIGAL

DPW Office Manager

Gail retired after 40+ years of being employed by the Town of Southwick

May they all enjoy their retirement to the fullest...

Memoriams

Arthur G. Chevalier

1931 – 2014

Art was DPW Director from 1993 until his retirement in 2003. Anyone who ever worked with Art will say nothing but he was a gentlemen, mild tempered and a pleasure to work with. Town Hall has missed Art since his retirement may he rest in peace.



John G. Hansen

1949 - 2014

If anyone could make you laugh, it would be John. He served on the Conservation Commission and was a member and a past president of the Rotary Club.



Donald F. Holmes

"Red" Holmes served from 1973 as a Reserve Officer for the Town of Southwick until becoming a Full-Time Officer in 1979. He then retired in 1997 as a Reserve Officer. He was a founding member of the Southwick Rec.Center, Southwick Rotary Club and an Elected Official on the Park and Rec. Commission. His commitment to the Town of Southwick will never be forgotten, may he rest in peace.



Edward H. Nitsch

1925 - 2014

Ed served as a Pole Worker during elections, on the Senior Center Board of Directors, drove the van, was a Cemetery Commissioner, on the Community Rec. Center and very involved in Town Politics. For over 50 years he volunteered to served on many entities for the Town of Southwick. May he rest in peace.



Grace Spillane

1922 – 2014
Grace served as a Library
Trustee for the Town of Southwick
as well as other volunteer organizations.
May she rest in peace.



Beverly A. Costa

1939 - 2014
Beverly worked as a
Pole Worker for the Town
of Southwick.
May she rest in peace.



Anna May Phelps

1915 – 2014
Anna was a member of
the Southwick Senior Center and
worked for the Southwick Schools in the Lunch
Program. May she rest in peace.



Sandra J. Hamann

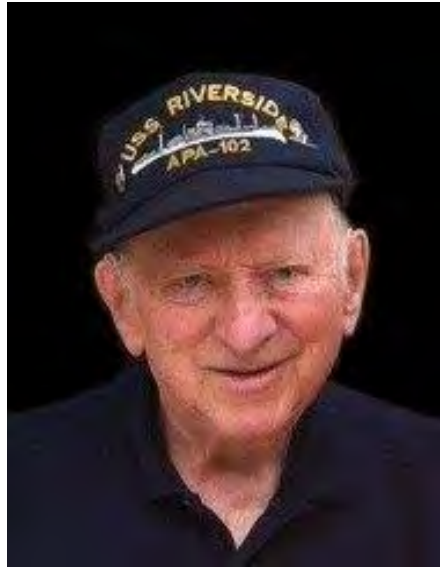
1924 - 2014
Sandy served in the Town
of Southwick Police Department
for many year as a Dispatcher.
Rest in peace Sandy.



William "Bill" Atteridge

1924 - 2014

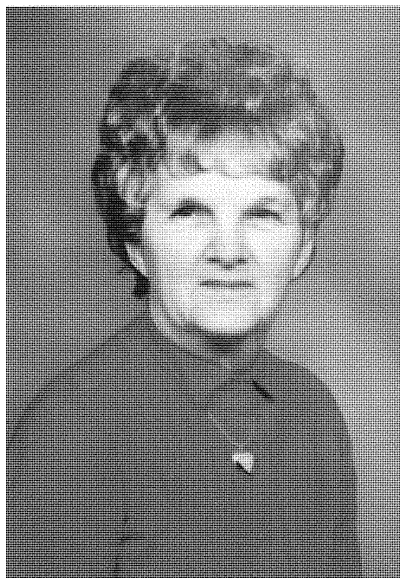
*Bill was a Dining Room Voluneer, a Brown
Bag Program Volunteer and a Newspaper
Preparer for the Southwick Senior Center.
Rest in Peace Bill.*



Elizabeth "Betty" Thompson

1924 - 2014

*Did home bound deliveries
to our Seniors.
Rest in peace Betty.*



The Town of Southwick would like to offer our sympathy to the family and friends for following individuals who volunteered at the Southwick Senior Center. They were all very dedicated to helping at the center in various ways, with faces that would brighten the center on a daily basis. We thank them for their years of service.

Roger Talbot

Bernice Consolini

Gertrude Allaire

Once again, I would like to thank any and all individuals who provided me with pictures and any other miscellaneous information on the aforementioned, without your help it would have been difficult to pay tribute to these individuals.

**Respectfully submitted,
Cindy Pendleton**

Elected and Appointed Town Officials

NAME	Appointed/Elected	Length of Term	Date Appointed/ Reappointed/ Reelected	Date of Resignation	Year/Date Due for Reappointment/ Reelection	Replaced By
Board of Assessors	<i>Elected Officials</i>					
David Recoulle		3 Years	May 13, 2014		2017	
Robert K. Johnson		3 Years	May 14, 2013		2016	
Paul Connolly		3 Years	May 8, 2012		2015	
Cemetery Commission	<i>Elected Officials</i>					
Roy Benson		3 Years	May 13, 2014		2017	
Diane L. Mason-Arnold		3 Years	May 8, 2012		2015	
Sharon Horacek		3 Years	May 14, 2013		2016	
Constables	<i>Elected Officials</i>					
Kelly Magni		3 Years	May 14, 2013		2016	
T. J. Welch		3 Years	May 14, 2013		2016	
Dickinson School Trustees	<i>Elected Officials</i>					
Gene Theroux		3 Years	May 13, 2014		2017	
Dean Rankin		3 Years	May 8, 2012		2015	
Kenneth R. Haar		3 Years	May 14, 2013	Feb. 16, 2015	2016	RESIGNED 2/16/15
Board of Health	<i>Elected Officials</i>					
Susan Brzoska		3 Years	May 13, 2014		2017	
Dr. Jerome Azia		3 Years	May 8, 2012		2015	
Casimir Tryba		3 Years	May 14, 2013		2016	
Southwick Housing Authority	<i>Elected Officials</i>					
Brian P Houlihan		5 Years	May 14, 2013		2018	
Joanne E Horacek		5 Years	May 8, 2012		2017	
Elizabeth G. Malone		5 Years	May 13, 2014		2019	
Karen F. Reed		5 Years	May 11, 2010		2015	
Kenneth R. Haar		3 Years	May 14, 2013	Appointed	2016	RESIGNED 2/16/15
Library Trustees	<i>Elected Officials</i>					
Michael J. McMahon		3 Years	May 13, 2014		2017	
Suzanne Davis		3 Years	May 8, 2012		2015	
Nancy M Zdun		3 Years	May 13, 2014		2017	
Tammy Ciak-Bissailon	1 year	till May	Oct 20, 2014		2015	
Christopher J Grabowski		3 Years	May 14, 2013	Aug. 20, 2014	2016	RESIGNED 8/20
Carol A. Geryk		3 Years	May 14, 2013		2016	
Richard R Hauff		3 Years	May 8, 2012		2015	
Moderator	<i>Elected Official</i>					
James Putnam II		3 Years	May 13, 2014		2017	
Park & Rec.	<i>Elected Officials</i>					
Kelly Magni		3 Years	May 13, 2014		2017	
Susan Grabowski		3 Years	May 13, 2014		2017	
Daniel D Call		3 Years	May 8, 2012		2015	
Patrick Roche	1 year	till May	Oct 20, 2014		2015	
Michelle Ackerman		3 Years	May 14, 2013	July 28, 2014	2016	RESIGNED 7/28
Jeanne Reed Waldron		3 Years	May 13, 2014		2015	

NAME	Appointed/Elected	Length of Term	Date Appointed/ Reappointed/ Reelected	Date of Resignation	Year/Date Due for Reappointment/ Reelection	Replaced By
Planning Board	<i>Elected Officials</i>				MGL 41 S81A	
Richard Utzinger		5 Years	May 10, 2011		2016	
Rosalyn Terry		5 Years	May 8, 2012		2017	
David H Sutton		5 Years	May 13, 2014		2019	
Doug Moglin		5 Years	May 14, 2013		2018	
Robert M. Johnson		5 Years	May 11, 2010		2015	
Michael Doherty	Associate Member	1 Year	July 28, 2014		2015	
Alan Slessler	Town Planner	1 Year	June 16, 2014		2015	
Board of Selectmen	<i>Elected Officials</i>					
Joseph Deedy		3 Years	May 14, 2013		2016	
Russell Fox		3 Years	May 13, 2014		2017	
Tracy Cesan		3 Years	May 8, 2012		2015	
STGRSD School Committee	<i>Elected Officials</i>					
James L. Vincent		3 Years	May 14, 2013		2016	
George A. Leblanc Jr		3 Years	May 14, 2013		2016	
Darrell E Cass		3 Years	May 8, 2012		2015	
Jeffrey T. Houle		3 Years	May 13, 2014		2017	
Jean McGiveny-Burelle		3 Years	May 13, 2014		2017	
Water Commissioners	<i>Elected Officials</i>					
Luther Hosmer		3 Years	May 13, 2014		2017	
Edward Johnson		3 Years	May 14, 2013		2016	
David Meczywor		3 Years	May 13, 2014		2015	
Town Accountant	<i>Appointed Official</i>					
Carol DellaGuistina		3 Years	July 29, 2013		2016	
Animal Inspector	<i>Nominated Officials</i>					
Charles B. Colson		1 Year	June 16, 2014		2015	
Board of Appeals	<i>Appointed Officials</i>					
Paul A. Gregoire		3 Years	July 29, 2013		2016	
David Methe		1 Year	June 16, 2014		2015	
Thomas Stapleton		3 Years	June 16, 2014		2017	
William Lis	Alternate Member	1 Year	June 16, 2014		2015	
Christopher Mastroianni		3 Years	Sept. 8, 2014		2017	
vacancy						
Director of Assessment	<i>Appointed Official</i>					
Sue Gore		1 Year	June 16, 2014		2015	
Building Inspector	<i>Appointed Official</i>					
Denis Gaido	Feb. 15, 2006	1 Year	June 16, 2014		2015	
Sealer Weights & Measures	<i>Appointed Official</i>					
Dennis Clark		1 Year	June 16, 2014		2015	
Deputy Building Inspector	<i>Appointed Official</i>					
Robert Sullivan		1 Year	June 16, 2014		2015	
Gas & Plumbing Inspector	<i>Appointed Official</i>					
Saverio Santaniello	back up to Regular Insp.	1 Year	June 16, 2014		2015	
Michael Day		1 Year	June 16, 2014		2015	
Illia Olbrys		1 Year	June 16, 2014		2015	

NAME	Appointed/Elected	Length of Term	Date Appointed/ Reappointed/ Reelected	Date of Resignation	Year/Date Due for Reappointment/ Reelection	Replaced By
Wiring Inspector	Appointed Officials					
Lester Smith	Lead Inspector	1 Year	June 16, 2014		2015	
Robert Johnson	Assistant	1 Year	June 16, 2014		2015	
Chief Administrative Officer	Appointed Official					
Karl J. Stinehart		3 Years	July 29, 2013		2016	
Town Clerk, Treasurer & Collector	Appointed Official					
Michelle L. Hill		3 Years	Aug. 13, 2012		2015	
Department of Public Works Director	Appointed Official					
Randal Brown		1 Year	June 16, 2014		2015	
SPECIAL ASSISTANT DPW						
Richard Grannells		1 Year	June 16, 2014		2015	
Tree Warden & Moth Inspector						
Randal Brown		1 Year	June 16, 2014		2015	
Agricultural Committee						
Pete Barnum		3 Years	Aug 28, 2014		2017	
Dennis Clark		3 Years	Aug 28, 2014		2017	
Christina Strain		1 Year	Oct 6, 2014		2015	
Jocelyn Linnekin		3 Years	Aug 28, 2014		2017	
Stan Choiniere		3 Years	Aug 28, 2014		2017	
Lauren Kendzierski		1 Year	Jan 26, 2015		2015	
Lenita Bober		1 Year	Jan 26, 2015		2015	
Animal Control	Appointed Officials					
Tracy Root	FULL TIME	1 Year	June 16, 2014		2015	
Charles Brett Colson		1 Year	June 16, 2014		2015	
Donald W Gane	Assist. Animal Control	1 Year	June 16, 2014		2015	
Krisanne L Quinne Keene	Kennel Personnel	1 Year	June 16, 2014		2015	
Royal Bridges		1 Year	June 16, 2014		2015	
Robert Capell	Assist. Animal Control	1 Year	Sept. 30, 2013	June 16, 2014	2014	RESIGNED 6/15/14
ADHOC Block Grant Committee						
Joseph Deedy	Chairman	1 Year	Oct 6, 2014		2015	
Arthur Pinell		1 Year	Oct 6, 2014		2015	
Michael DeBay		1 Year	Oct 6, 2014		2015	
Kenneth Philips		1 Year	Oct 6, 2014		2015	
Tomas FitzGerald		1 Year	Oct 6, 2014		2015	
Jim Mazik	PVPC Representative	1 Year	Oct 6, 2014		2015	
Capital Projects Expend Committee	Appointed Officials					
Joseph Deedy	BOS Appt.	3 Years	June 17, 2013		2016	
Karl J. Stinehart, CAO	Permanent Member					
Arthur Pinell	BOS Appt.	3 Years	Aug. 26, 2013	Jan. 31, 2014	2016	RESIGNED
William H Baildon	FinCom Appt.	3 Years	Mar. 14, 2012		2015	
Mark J Krynicki	BOS Appt.	3 Years	Aug. 11, 2014		2016	
Community Preservation Commission	Appointed Officials					
John Whalley	BOS Appt.	3 Years	July 15, 2013		2015	
Dennis Clark	BOS Appt.	3 Years	July 15, 2013		2015	
Robert M Johnson	Planning Board	3 Years	June 18, 2013		2016	
Christopher J Pratt	Conservation Commission	3 Years	June 16 2014		2017	

NAME	Appointed/Elected	Length of Term	Date Appointed/ Reappointed/ Reelected	Date of Resignation	Year/Date Due for Reappointment/ Reelection	Replaced By
Robert K Johnson	BOS Appt.	3 Years	June 16, 2014		2017	
Kelly Magni	Park & Rec	3 Years			2015	
David Gunn	Historical Commission	3 Years	Jan., 2012		2015	
Conservation Commission	Appointed Officials					
Dennis Clark, Coordinator		1 Year	June 16, 2014		2015	
Mehmet Mizanoglu		1 Year	June 16, 2014		2015	
Christopher Pratt		3 Years	July 2, 2012		2015	
Seth Kellogg		3 Years	July 15, 2013		2016	
Jeremy Cigal		3 Years	June 16, 2014		2017	
James A. Parent		3 Years	June 16, 2014		2015	
Matt Wzorek		3 Years	Mar. 11, 2013	July 14, 2013	2015	RESIGNED 7/14/14
Marcus Phelps		1 Year	June 16, 2014		2015	
David MacWilliams		3 Years	Aug. 11, 2014		2016	
Council on Aging	Appointed Officials					
Lorraine Lawrence		3 Years	June 16, 2014		2017	
Mary Alice Martin		3 Years	July 29, 2013		2016	
Harriet Fischer		3 Years	July 29, 2013		2016	
Joan Plancon		3 Years	July 15, 2013		2015	
Herbert Pace		3 Years	July 15, 2013		2015	
Roy Benson		3 Years	July 15, 2013		2015	
Mary Jane Connolly		2 Year	July 29, 2013		2015	
Rebecca Perron	Associate Member	3 Years	June 16, 2014		2017	
Cultural Council	Appointed Officials					
Patricia McMahon		3 Years	July 2, 2012		2015	
Joan Perkins-Smith		3 Years	July 1, 2012		2015	
Marcia E. Capuano		3 Years	Jan. 11, 2013		2016	
Karen Deyo		3 Years	April 26, 2013		2016	
Susan Kochanski		3 Years	Feb. 24, 2013		2016	
Ellen C. Miles		3 Years	Sept. 8, 2013		2016	
Lisa Pentz		3 Years	June 16, 2014		2017	
Laura Zides-Lucier		3 Years	Aug. 28, 2012		2015	
Darlene Utzinger		3 Years	Sept. 17, 2012		2015	
Maria Gallo		3 Years	Nov. 4, 2013		2016	
Economic Development	Appointed Officials					
Craig Samuelson		1 Year	June 16, 2014		2015	
Brenda Leduc		1 Year	June 16, 2014		2015	
Kenneth Haar		1 Year	June 16, 2014	Feb. 16, 2015	2015	RESIGNED
Michael McMahon		1 Year	June 16, 2014		2015	
Janice LaFrance		1 Year	July 29, 2013	Feb. 28, 2014	2014	RESIGNED
Election & Registration	Appointed Officials					
Shirley Morris		3 Years	July 2, 2012		2015	
John "Jack" Sinico		3 Years	July 29, 2013	Sept. 22, 2014	2016	RESIGNED 9/14/14
Kevin M Towle		3 Years	Nov 3, 2015		2016	
Don Morris		3 Years	Apr. 2012		2015	
Fence Viewer	Appointed Officials					
Herbert Pace		1 Year	June 16, 2014		2015	

NAME	Appointed/Elected	Length of Term	Date Appointed/ Reappointed/ Reelected	Date of Resignation	Year/Date Due for Reappointment/ Reelection	Replaced By
Finance Committee	Appointed Officials					
Richard Buley	Moderator Appt.	3 Years	Sept. 19, 2012		2015	
Robert Horacek	Moderator Appt.	3 Years	Sept. 30, 2014		2017	
Linda Bathel	Moderator Appt.	3 Years	Sept., 2013		2016	
Sheila T. Chamberlin	Moderator Appt.	3 Years	Sept. 19, 2012		2015	
Terrence D Mish	Moderator Appt.	3 Years	Sept. 30, 2014		2017	
Thomas Witham	Moderator Appt.	3 Years	Sept. 2013	Jan. 11, 2014	2016	RESIGNED
Charles Condron	Moderator Appt.	3 Years	Sept. 30, 2014		2017	
Arthur Pinell	Moderator Appt.	3 Years	Jan. 31, 2014		2016	
Fire Department	Appointed Officials					
Richard Anderson	Acting Chief	1 Year	June 16, 2014		2015	
John Taylor Albright	Chap	1 Year	June 16, 2014		2015	
Scott Bradbury	Lt, EMT	1 Year	June 16, 2014		2015	3mths appt
Keith A Parent	FF	1 Year	June 16, 2014		2015	
Marco Andrade	FF	1 Year	June 16, 2014		2015	
Aaron Bannish	FF	1 Year	June 16, 2014		2015	3mths appt
Jessica Bishop	FF, EMT	1 Year	June 16, 2014		2015	
Benjamin Bobianski	EMT	1 Year	Nov 17, 2014		2015	
Brady Bobianski	EMT	1 Year	June 30, 2014		2015	
Carolyn Bradbury	FF,EMT	1 Year	June 16, 2014		2015	
Eric M Brogan	FF,EMT	1 Year	June 16, 2014		2015	
Tyler Buscemi	FF	1 Year	June 16, 2014		2015	
John F Cain	FF	1 Year	June 16, 2014		2015	3mths appt
Nathan Collier	FF	1 Year	June 16, 2014		2015	
Gregg Condon	FF	1 Year	June 16, 2014		2015	
Christopher Conroy	FF/EMT	1 Year	June 16, 2014		2015	3mths appt
Justin Dauplaise	FF/EMT	1 Year	June 16, 2014		2015	
Dennis Day	FF	1 Year	June 16, 2014		2015	
Michael J Dennis	FF	1 Year	June 16, 2014		2015	
Ian Dipietro	EMT	1 Year	June 16, 2014		2015	
Ian Dudek	FF	1 Year	June 16, 2014		2015	RESIGNED
Zachery Dusseault	FF/EMT	1 Year	July 7, 2014		2015	
Michael Ferraraccio	LT FF/EMT	1 Year	June 16, 2014		2015	
Nicholas Fielding	EMT	1 Year	June 30, 2014		2015	
David Gay	Captain FF	1 Year	June 16, 2014		2015	
Michael Gibbs	Support Personnel/Photo	1 Year	June 16, 2014		2015	per TC, left 2/3/15
Darren Goddard	FF,EMT	1 Year	June 16, 2014		2015	
Hannah Griffen	EMT	1 Year	June 16, 2014		2015	per TC, left 2/3/15
Matt Gaugh	FF	1 Year	Aug. 28, 2014		2015	
David Humphrey	FF	1 Year	June 16, 2014		2015	
Brandon P Johnson	LT/FF	1 Year	Nov. 17, 2014		2015	
Paul A Johnson	LT FF/EMT	1 Year	June 16, 2014		2015	
Christopher Keeley	FF	1 Year	Sept. 22, 2014		2015	
William Kelly	FF	1 Year	June 16, 2014		2015	
Michael Kennedy	Captain FF/EMT	1 Year	June 16, 2014		2015	
Sean Leahy	FF	1 Year	June 16, 2014		2015	

NAME	Appointed/Elected	Length of Term	Date Appointed/ Reappointed/ Reelected	Date of Resignation	Year/Date Due for Reappointment/ Reelection	Replaced By
Sarah Leavy	FF	1 Year	June 16, 2014		2015	RESIGNED
Michael Marafuga	EMT	1 Year	June 30, 2014		2015	
Nicholas Markos	FF	1 Year	June 16, 2014		2015	
Joseph Mancino	EMT	1 Year	July 7, 2014		2015	
Timothy Mannion	FF	1 Year	June 16, 2014		2015	3 mth appt
John McKay	FF	1 Year	June 16, 2014		2015	
Timothy Nehmer	FF	1 Year	June 16, 2014		2015	
Timothy O'Keefe	FF	1 Year	July 7, 2014		2015	
Christopher Patenaude	EMT	1 Year	June 16, 2014		2015	
Steven Pinette	FF	1 Year	Aug. 28, 2014		2015	
Brian Schneider	FF/EMT	1 Year	June 16, 2014		2015	
Andrew Scott	FF	1 Year	June 16, 2014		2015	4mth LOA
Christine Shore	LT EMT	1 Year	June 16, 2014	Mar.10, 2015	2015	RESIGNED
David R Smith	FF	1 Year	June 16, 2014		2015	
Jesse Sobozyk	FF	1 Year	Oct. 27, 2014		2015	
Kathleen S Sobczyk	Captain EMT	1 Year	June 16, 2014		2015	
Shawna Sperry	EMT	1 Year	Sept. 22, 2014		2015	
Trevor Svonkin	FF	1 Year	June 16, 2014		2015	
Kevin Turner	FF	1 Year	June 16, 2014		2015	
Ralph Vecchio	Inspector/support	1 Year	June 16, 2014		2015	
John Wackerbarth	LT FF/EMT	1 Year	June 16, 2014		2015	RESIGNED
Michael Wailgun	FF	1 Year	June 16, 2014		2015	
Forest Fire Warden	Appointed Official					
Richard Anderson		1 Year	June 16, 2014		2015	
Graves Officer	Appointed Official					
John H. Andrews		1 Year	June 16, 2014		2015	
Health Inspector						
Thomas FitzGerald						
Historical Commission	Appointed Officials					
Ellen C. Miles		2 Years	June 16, 2014		2016	
Susan Kochanski		2 Years	June 16, 2014		2016	
David Gunn		1 Year	June 16, 2014		2015	
Lee Hamburg		1 Year	June 16, 2014		2015	
Kevin Towle		3 Years	June 10, 2013		2015	
Sean Bissailon		1 Year	June 16, 2014		2015	
Lake Management	Appointed Officials					
Tom Fabian	Assoc. Member	1 Year	July 29, 2013		2014	RESIGNED
Richard Grannells		1 Year	June 16, 2014		2015	
Scott Graves		1 Year	June 16, 2014		2015	
Chris Sears		1 Year	June 16, 2014		2015	
W.K. Phillips Jr		1 Year	June 16, 2014		2015	
Malcolm DeBay		1 Year	June 16, 2014		2015	
Steven Legault		1 Year	June 16, 2014		2015	
Michael DeBay		1 Year	June 16, 2014		2015	
E. Michael Coombs		1 Year	June 16, 2014		2015	
Deborah Herath		1 Year	June 16, 2014		2015	
Rick Wylot	Associate Member	1 Year	June 30 2014		2015	

NAME	Appointed/Elected	Length of Term	Date Appointed/ Reappointed/ Reelected	Date of Resignation	Year/Date Due for Reappointment/ Reelection	Replaced By
Eric Mueller	Associate Member	1 Year	June 30, 2014		2015	
Library Director						
Diane Crauso	Library Director		Aug. 28, 2014			
Lake Mgt Canal Commission	Appointed Official					
Malcomb Debay		1 Year	June 16, 2014		2015	
Michael Debay		1 Year	June 16, 2014		2015	
Dennis Clark		1 Year	June 16, 2014		2015	
Thomas Fitzgerald		1 Year	June 16, 2014		2015	
Richard Grannells		1 Year	June 16, 2014		2015	
Deborah Herath		1 Year	June 16, 2014		2015	
Scott Graves		1 Year	June 16, 2014		2015	
W.Ken Phillips		1 Year	June 16, 2014		2015	
Chris Sears		1 Year	June 16, 2014		2015	
Steve Schmid		1 Year	June 16, 2014		2015	
Earl "Mike" Coombs		1 Year	June 16, 2014		2015	
Ch. 148A Municipal Hearing Officer	Appointed Official					
Karl J. Stinehart		1 Year	June 16, 2014		2015	
Open Space Planning Committee	Appointed Official					
Dennis Clark	Vice Chairman	1 Year	June 16, 2014		2015	
John Stadnicki	Chairman	1 Year	June 16, 2014		2015	
Mehmet Mizanoglo		1 Year	June 16, 2014		2015	
Craig Samuelsen		1 Year	June 16, 2014		2015	
Albert DeLoretto		1 Year	June 16, 2014		2015	
Jocelyn Linnekin		1 Year	June 16, 2014		2015	
Christopher Pratt	Associate Member	1 Year	June 16, 2014		2015	
Thomas Lane	Associate Member	1 Year	June 16, 2014		2015	
J Patrick Ayotee	Associate Member	1 Year	June 16, 2014		2015	
Parking Ticket Hearing Officer	Appointed Official					
Michelle L Hill		1 Year	June 16, 2014		2015	
Pioneer Valley Planning Commission						
Alan Slessler		1 Year	June 16, 2014		2015	
Police Dispatch	Appointed Officials					
Keith N. Stromgren		1 Year	June 16, 2014		2015	
Peter W. Coe		1 Year	June 16, 2014		2015	
James R. Frenette		1 Year	June 16, 2014		2015	
Robert Eak		1 Year	June 16, 2014		2015	
Police Dispatch Part Time	Appointed Officials					
Wendy Cordeiro		1 Year	June 16, 2014		2015	
Andrea Rowley		1 Year	June 16, 2014		2015	
David LaBombard		1 Year	June 16, 2014		2015	
Police Department	Appointed Official					
Chief David Ricardi		1 Year	June 16, 2014		2015	
Police Officers	Appointed Officials					
Lt Kevin Bishop		1 Year	June 16, 2014		2015	
Sgt./Detective Robert Landis		1 Year	June 16, 2014		2015	
Sgt Kirk Sanders		1 Year	June 16, 2014		2015	
Sgt Rhett Bannish		1 Year	June 16, 2014		2015	
Sgt Donald Day		1 Year	June 16, 2014		2015	

NAME	Appointed/Elected	Length of Term	Date Appointed/ Reappointed/ Reelected	Date of Resignation	Year/Date Due for Reappointment/ Reelection	Replaced By
Roger P. Arduini		1 Year	June 16, 2014		2015	
Gregory L Burt		1 Year	June 16, 2014		2015	
Bradford Fisk		1 Year	June 16, 2014		2015	
Thomas Krutka K-9 Officer		1 Year	June 16, 2014		2015	
Jax (K-9)		1 Year	June 16, 2014		2015	
Ernest Malone		1 Year	June 16, 2014		2015	
David Massai		1 Year	June 16, 2014		2015	
Paul Miles		1 Year	June 16, 2014		2015	
Daniel Ryan		1 Year	June 16, 2014		2015	
Marc S. Siegel		1 Year	June 16, 2014		2015	
Michael Taggert		1 Year	June 16, 2014		2015	
Michael Westcott		1 Year	June 16, 2014		2015	
Reserve Police Officers	Appointed Officials					
Jeremiah Cain		1 Year	June 16, 2014		2015	
Robert DeLuca		1 Year	June 16, 2014		2015	
Michel A. Girard		1 Year	July 15, 2013		2014	RESIGNED
Gregory Priest		1 Year	June 16, 2014		2015	
Jessie Rizzo		1 Year	June 16, 2014		2015	
Kyle Sanders		1 Year	June 16, 2014		2015	
Daniel Scibelli		1 Year	June 16, 2014		2015	
Keith Stromgren		1 Year	June 16, 2014		2015	
Ross Henke		1 Year	June 16, 2014		2015	
Adam Roberts		1 Year	June 16, 2014		2015	
School Crossing Guard	Appointed Officials					
JoAnne Brown		1 Year	June 16, 2014	Oct. 16, 2014	2015	RESIGNED 10/16/14
Laurie Roy		1 Year	Aug. 28, 2014		2015	
Susan Porter		1 Year	Sept. 22, 2014		2015	
Sewer Implementation Committee	Appointed Officials					
Gerald Patria		1 Year	June 16, 2014		2015	
Freda Brown		1 Year	June 16, 2014		2015	
Brian J. Pranka		1 Year	June 16, 2014		2015	
Southwick Emergency Mgt Agency (SEMA)	Appointed Officials					
Charles H. Dunlap, Director		1 Year	June 16, 2014		2015	
Keith N. Stromgren, Asst. Director		1 Year	June 16, 2014		2015	
Robert Miller		1 Year	June 16, 2014		2015	
Pauline Dunlap		1 Year	June 16, 2014		2015	
Aaron DeWinkleer		1 Year	June 16, 2014		2015	
Jeffrey Stenberg		1 Year	July 15, 2013		2014	
Peter F Jakobowski Jr		1 Year	July 15, 2013	June 16, 2014	2014	RESIGNED 10/16/14
Daniel Vierno		1 Year	June 16, 2014		2015	
Charles F Darling Asst. Director		1 year	June 16, 2014		2015	
Joseph G Ballard		1 Year	June 16, 2014		2015	
Community Emergency Response Team	Appointed Officials					
Charles H. Dunlap, Coordinator		1 Year	June 16, 2014		2015	
Robert Miller		1 Year	June 16, 2014		2015	
Pauline Dunlap		1 Year	June 16, 2014		2015	
Aaron DeWinkleer		1 Year	June 16, 2014		2015	
Keith Stromgren		1 Year	June 16, 2014		2015	
Peter F Jakobowski Jr		1 Year	July 15, 2013	June 16, 2014	2014	RESIGNED

NAME	Appointed/Elected	Length of Term	Date Appointed/ Reappointed/ Reelected	Date of Resignation	Year/Date Due for Reappointment/ Reelection	Replaced By
Daniel Vierno		1 Year	June 16, 2014		2015	
Charles F Darling		1 year	June 16, 2014		2015	
Joseph G Ballard		1 Year	June 16, 2014		2015	
Eric Carroll		1 Year	June 16, 2014		2015	
Chris Barton		1 Year	June 16, 2014		2015	
Radio Amateur Civil Emergency Service	Appointed Officials					
Charles H. Dunlap, Director		1 Year	June 16, 2014		2015	
Keith N. Stromgren		1 Year	June 16, 2014		2015	
Pauline Dunlap		1 Year	June 16, 2014		2015	
Eric Carroll, Radio Officer		1 Year	June 16, 2014		2015	
Daniel Vierno		1 Year	June 16, 2014		2015	
Charles F Darling		1 Year	June 16, 2014		2015	
Auxillary Civil Defense Police	Appointed Officials					
Charles H. Dunlap, Director		1 Year	June 16, 2014		2015	
Keith Stromgren, Sup. Non Act.		1 Year	June 16, 2014		2015	
Peter F Jakobowski Jr		1 Year	July 15, 2013	June 16, 2014	2014	RESIGNED
Aaron DeWinkleer		1 Year	June 16, 2014		2015	
Local Emergency Planning Committee	Appointed Officials					
Russell Fox	BOS	1 Year	June 16, 2014		2015	
Karl J. Stinehart, Chairperson	CRO	1 Year	June 16, 2014		2015	
Charles H. Dunlap	SEMA	1 Year	June 16, 2014		2015	
Richard Anderson	SFD	1 Year	June 16, 2014		2015	
Thomas FitzGerald	BOH	1 Year	June 16, 2014		2015	
Kirk Sanders	SPD	1 Year	June 16, 2015		2015	
Randal Brown	DPW	1 Year	June 16, 2014		2015	
Roy Benson	COA	1 Year	June 16, 2014		2015	
Arthur Boissonnault	CH 15	1 Year	June 16, 2014		2015	
John Barry	SCHOOL SUPT	1 Year	June 16, 2014		2015	
Stephen Presnal	SCHOOL BUS MGR	1 Year	June 16, 2014		2015	
Dennis Clark	CONS	1 Year	June 16, 2014		2015	
Brian Houlihan	AMERICAN INN	1 Year	June 16, 2014		2015	
Bruce Bussiere	NOBLE HOS.REP.	1 Year	June 16, 2014		2015	
Karen Wzorek	SCHOOL TRANS	1 Year	June 16, 2014		2015	
Trail Stewardship Council						
Dan Call		1 Year	June 16, 2014		2015	

GLOSSARY

Available Funds: Free cash reserves and unexpected balance for appropriation.

Budget: A plan of financial operations embodying an estimate of proposed expenditures for a given period and the proposed means of financing them. A budget may be “preliminary” the Financial plan presented to the town meeting or “final” the plan approved by that body.

Estimated Receipts: Estimated money to be received by the town from various sources such as licenses state reimbursement etc. The estimate is deducted by the Assessors from the gross amount to be raised by taxation when the tax rate is set.

Excess and Deficiency: Same as Surplus Revenue.

Free Cash: Surplus revenue less outstanding taxes of prior year.

Overlay: Amount of money raised by Assessors for purpose of creating a fund to cover abatements and uncollected taxes.

Overlay Surplus: Unused accumulated amount of the Overlay from various years which may be voted for extraordinary or unforeseen purposes.

Reserve Fund: Amount transferred from Overlay Surplus and/or appropriated for unforeseen or emergency purposes controlled exclusively the Finance Committee.

Road Machinery Fund: A fund which the accumulated town charge for certain uses for the town equipment and which may be appropriated for maintenance and repair of that equipment.

Stabilization Fund: A special reserve account created to provide for capital improvements, which is invested until used. Towns may appropriate into this fund in any year an amount no more than ten percent of the prior year's tax levy. The outstanding balance in the account cannot exceed 10% of the town's equalized valuation. Generally it requires a 2/3 vote of town meeting to appropriate money from the Stabilization Fund.

Surplus Revenue: The amount by which the cash accounts receivable and other floating assets exceed the liabilities and reserves.

Special Town Meeting: A meeting of the registered voters of a town called by the Board of Selectmen at their discretion or by written request of one hundred registered voters.

Tax Rates: The amount of tax slated in terms of a unit of the tax base, for example \$15.01 per \$1000 of assessed valuation of taxable property.

Town Meeting Warrant: A written order calling an annual or a special town meeting and containing a list of the subjects to be acted upon. The SELECTMEN shall insert in the warrant for the annual meeting all subjects which are requested in writing by ten or more registered voters and in the warrant for the special town meeting all subjects requested by one hundred voters.

TOWN INCORPORATED

November 7, 1770

Population: (2010 Federal Census): 9,502

FY2014 Tax Rate: \$17.06 per \$1,000.00 of Valuation

BOARD OF SELECTMEN

Finishing or continuing projects for the Town of Southwick was the main theme for 2014. The School Building Project continued to move forward in a timely manner and within budget. When completed in 2015, our regional school campus will provide students and staff with a safe and healthy learning environment. This major investment by the tax payers shows the importance education holds in our community. This year also saw Southwick's first Resource Officer begin duties in our regional school system. Officer Ryan will be working at the school during the school year and will perform regular patrol duties the rest of the year. It is hoped that in addition to helping providing a safe environment, that this position will lead to early intervention and to help head off potential problems.

Two major projects that were completed were the addition to the Southwick Senior Center and the Sewer Parallel Interceptor. The new senior addition gives much needed space to our seniors for daily programs and activities. The sewer interceptor which was part of the original agreement with the City of Westfield, will now give Southwick the capacity to expand sewerage in Southwick.

Design work on the Feeding Hills Road and Congamond Road Projects continued throughout the year. These State Funded Projects will hopefully begin in 2016 and 2017 respectively.

A Code of Conduct was instituted for all Town Properties with the hope that everyone will act in a respectful manner when on Town Property.

The Board of Selectmen, Chief Administrative Officer, Town Accountant, Finance Committee, Capital Expenditures Committee and our entire staff worked to produce a budget which provided the taxpayers with a modest tax decrease without a decrease in services. With expected increases in costs we cannot promise decreases every year, but will continue to work to provide services with the taxpayers interests being represented.

The Board of Selectmen would like to thank Departments, Boards, Committees, Commissions, Staff and Volunteers for all their efforts. We would also like to thank numerous people for their generous donations. Their generosity helped buy a new copier for our Senior Center, which helps many seniors who use the center for services.

Special thanks to Karl, Cindy, Robin and Christie.

A very special thank you and good wishes to Gail Cigal on her retirement, Gail was a dedicated employee for 40+ years and will be missed.

Respectfully,

Russell S. Fox, Chairman
Joseph L. Deedy, Vice-Chairman
Tracy L. Cesan, Clerk



***Front Row Left to Right: Tracey L. Cesan–Clerk, Russell S. Fox–Chairman, Joseph J. Deedy–Vice-Chairman
Back Row Left to Right: Cindy Pendleton–Administrative Assistant, Karl J. Stinehart–Chief Administrative Officer, Robin Solek–BOS Secretary***

CHIEF ADMINISTRATIVE OFFICER

2014 was a busy year responding to the needs facing town government in addressing many continuing capital needs and maintaining service levels within limited resources. A considerable amount of time and effort was expended by dedicated volunteers on town boards as well as the staff throughout the town.

- The Parallel Interceptor Project in Westfield was completed. The Project was required for the Town to meet its' Intermunicipal Agreement requirements with the City of Westfield. The Town can now increase its' daily flow from 175,000 gpd to 500,000 gpd which will allow for planned sewer line extensions in Town. The Powder Mill Road and School Campus will be the initial locations designed for connection. The Town will continue to pursue USDA/RDA funding to reduce the financial impact for phase 2 users similar the effort achieved for Phase I.

- The Town in connection with the School District has undertaken research and development of a Net Metering RFP for joint release. "Net metering is the process of measuring the difference between electricity delivered by WMECO (now Eversource) to the customer and electricity generated by the customer with a net metering facility and fed back to WMECO. It allows a customer to reduce the amount of energy purchased from an energy supplier and receive compensation for excess energy produced by the customer's on site generator".
Source: WMECO Web Site
- The lakes received an annual evaluation and chemical treatment to keep non-native invasive plant life in check. The program is paid for in equal thirds by Southwick, Suffield, CT and CRC which continues to be a successful venture.
- Construction at Whalley Park was substantially completed and a punch list developed for action in the spring of 2015 weather permitting. Sidewalks, some lighting for field and parking lots, landscape improvements, fencing, wooden guardrails, safety signage, and site amenities were installed. The Park and Recreation Commission and R. Levesque Associates are overseeing the project.
- The Town with assistance from the PVPC and a Community Development Block Grant Committee applied for a \$900,000.00 Federal FY15 Joint Block Grant with the Town of Granville. The grant application seeks housing rehabilitation, road improvements and social services programs.
- The Library HVAC Project continued with improvements to the building insulation. Bids were awarded and vendor selected to complete the work authorized by Town Meeting. Insulation was done and improved the energy efficiency of the building.
- The School Campus Renovation and Rehabilitation Project continued with 2 general contractors working on the buildings. The project(s) will increase the high school size to accommodate the relocation of grades 7 and 8 from Powder Mill School in January 2015 and to enhance learning space for the high

school needs. Renovations and code updates will take place in all 3 schools. The third debt exclusion payment for the project was assessed to member communities and Southwick's share was \$1,005,816.00.

Aside from regular funds to the town received from the state through its cherry sheet aid, other sources of grants and monies were pursued in order to offset the costs of projects and services.

- An estimated \$79,967.00 in interest was collected from overdue tax bills.
- There was approximately \$360,000.00 received from the State Highway Department to help pay for eligible improvements to the Town's road network.
- State government problems continue to make planning a town budget somewhat difficult due to the uncertainty of local aid/school aid dollars. The Town received minimal increases in aid levels. The STRSD increased its assessment to the Town by \$305,351.00.
- The Town Tax Rate was lowered to \$16.94 per thousand dollars of valuation under a single tax rate for all classes of property and it was approved by Mass D.O.R. This was possible with the application of increased Free Cash to provide tax relief to citizens.
- Insurance rebates and credits totaling more than \$27,300.00 were obtained from Massachusetts Interlocal Insurance Association (MIIA) for instituting insurance related cost containment measures including municipal board training sessions, safety reviews, webinars, and employee attendance at seminars all of which were free to the Town.

Personnel related activities for the year encompassed:

- Tentative Agreements with Police, Dispatch, DPW and Clerical Bargaining Units were reached and will be subject to Town Meeting approval in the spring.
- Anne Murray retired as Library Director after a long and distinguished career at the Southwick Free Public Library. Diane Caruso was promoted as the new Director. Lynn Gingras was hired as a new staff member for the Library.
- Gail E. Cigal retired as DPW Office Manager after 40+ years of dedicated public service to the DPW. Christina Szczepanski was promoted to the position.

- Assistant Town Treasurer/Collector and Clerk Pauline A. Cebula retired from the Town Clerk's Office after 12 years of great service to the Townspeople. Jessica Menzone was promoted to the Assistant Treasurer/Collector and Clerk position. Melissa Barnes was hired as a new staff member for the office.
- Marie Traska and Ernie Schaedlich retired from the Maintenance Department after many years of help and assistance to various Town Buildings and staffs. Hillari Gilday and Mary Lavoie came aboard to continue those functions.

A word of thanks is due for many individuals and groups for their help in making the year a productive one. This includes our citizens for supporting their town meeting form of government; The Board of Selectmen for sorting out priorities and projects to best reflect the townspeople's needs; The Finance Committee for helping to fund and develop a balanced budget that maintains adequate services levels; The legislative delegation of Senator Don Humason and Representative Nicholas Boldyga, their staff who strongly advocated for the Town's needs while at the statehouse and; our volunteer board and commission members, department heads and staff who performed the many services that town government provides for its people. Special thanks to Cindy Pendleton, Robin Solek, Randy Brown, Christie Szczepanski, Dick Grannells and Gail Cigal.

Respectfully submitted,

Karl J. Stinehart

BOARD OF ASSESSORS

The Board of Assessors would first and foremost like to recognize the accomplishments and professionalism of the office staff, Victoria Hickey, Patricia St. Pierre, and Director of Assessment Sue Gore.

Fiscal Year 2015 is a interim year, and the total value for the Town of Southwick was \$ 982,511,589.00.

The Bureau of Local Assessment completed its review of the Town of Southwick proposed assessments for all classes of property for fiscal year 2015 on August 18, 2014. The Bureau's statistical analysis of arms-length residential sales indicates compliance with the Commissioner's standards for certification. In addition, the Bureau's review of a representative

sample of parcels and of personal property accounts indicates a consistent application of the valuation methodologies employed for these classes of property throughout the community.



Bottom Row Left to Right: Dave K. Recoulle-Clerk, Paul M. Connolly-Chairman, Robert K. Johnson-Vice-Chairman

Top Row: Pat St. Pierre-Clerk, Sue Gore-Director of Assessment, Victoria Hickey-Clerk

A classification hearing was held on September 8, 2014, and the Board of Selectmen decided that the Town would have one tax rate for Residential, Commercial, Industrial and Personal Property.

The tax rate for Fiscal Year 2015 was set at \$ 16.94. The Fiscal Year 2015 Tax Rate was approved by the Bureau of Accounts of the Department of Revenue on September 9, 2014. The process of arriving at a tax rate by the Board of Assessors requires the support of several departments. The Board of Assessors would like to recognize those departments for their input and support during that process. They include Accounting, Clerks, Collectors, Treasurers, and Board of Selectmen Office.

Respectfully submitted,

Paul M. Connolly, Chairman
Robert K. Johnson, Vice Chairman
Dave K. Recoulle, Clerk

ZONING BOARD OF APPEALS

The Zoning Board of Appeals is comprised of three (3) permanent members and two (2) alternates appointed by the Board of Selectmen. The Board is charged with reviewing applications requesting relief from Zoning Bylaws where enforcement of current Bylaws would create substantial hardship for the applicant. The Board seeks to provide relief,

where possible, provided that the appeal is in keeping with the public good and that the decision will not nullify or substantially derogate from current zoning. The Board must vote unanimously in favor of granting a variance in order for it to be approved.

The Board saw a change in membership when Judith Bernath left creating an available position. Christopher Mastroianni was welcomed as an alternate member on the Board. The Board acted upon eight (8) variance requests for the year.

The Board meets on the second (2nd) and fourth (4th) Monday's of each month at 7:00pm in the Land Use Conference Room.

Respectfully submitted,

Paul A. Grégoire, Chairman
Thomas Stapleton
William Lis
David Methe
Christopher Mastroianni
Wendy Cordeiro, Board Secretary

SENIOR CENTER/COUNCIL ON AGING

The Senior Center is located at 454 College Highway. The center is a wonderful meeting place for the elderly population to socialize and interact with their peers.

Director: Cindy Sullivan
Clerical Staff: Denise Seibert & Andrea Holmes

Monday – Thursday 8:00 AM - 2:00 PM
Friday 8:00 AM - 1:00 PM
COA Office 413 569-5498
Fax 413 569-5327
E-Mail councilonaging@southwickma.net

Dining Center Monday – Friday 9:00AM-1:00PM
Denise Hills-McGarry 569-0410

The Council on Aging Board Members:
Chairman Roy Benson
Vice Chairman Mary Jane Connolly
Secretary Joan Plancon
Members: Herbert Pace Jr.
Lorraine Lawrence
Mary Alice Martin
Harriet Fischer

Associate Members: Rebecca Perron

The Senior Center has been busy trying new programs and welcoming new people to our

Senior Center. We have hosted a Summer Luau, a Halloween Costume Party, Ice cream socials, Holiday gatherings, Birthday celebrations, spectacular entertainment, and educational lectures. Our Annual Volunteer Recognition was held in May.

TRANSPORTATION:

Transportation is made possible through Franklin Regional Transit Authority with a van being provided by Hulmes Transportation. We have added extended afternoon hours 3 days a week to help meet the needs of our Seniors. The Hulmes van is available during the following hours.

Monday, Wednesday & Thursday
8:30 AM to 4:00 PM
Tuesday and Friday
8:30 AM to 2:00PM

The Town owned van is manned by many gracious volunteers who enjoy helping the elderly during the hours when there is no van service available. The volunteers also drive day trips that are enjoyed by all who have attended.

During the past year approximately 1500 rides have been booked through the center.

CLASSES:

The following classes are offered at the center weekly with some having small fees to cover the cost of instructors.

Aerobics, Water Aerobics, Yoga, Chair Yoga, Tai-Chi, Writers Workshop, Painting, Line Dancing, Chi-Gong, and Quilting/Needlework have returned this year. Beginner Tai-Chi, Zumba, and a Beginner Line Dancing class have been added to our busy schedule. Bingo is played for fun on Tuesday mornings. Men's Poker is played on Tuesday and Thursday afternoons. We are still trying to form pool leagues for men and women.

DINING CENTER:

The Dining Center served close to 18,000 meals during the year. Many of the frail who are not able to attend the congregate dining center have their noon meal delivered by very caring volunteer drivers who also check on their daily wellbeing. Meals are served Monday – Friday at 11:45 AM. Donations are always welcomed to help defray the cost of the meals that are delivered from Northampton. In turn all donations are forwarded to Highland Valley Elder Services, Inc.

NEWSLETTER:

Ten issues of the newsletter were printed during the year and delivered to residents who are seniors and are listed on the town census. All functions that are held at the center are listed with dates and the time they will be held. The newsletter is mailed or hand delivered to one thousand homes. The newsletter is made available through Donations, State and Federal Grant monies.

TRIPS:

The following trips were held: Bernie's, Essex Train and Boat, Titanic Museum, Maple Corner Sugar House, Northfield Mountain, Magic Wings, Yankee Candle, Bright Nights, Mystic Aquarium, Norman Rockwell Museum, CT Science Museum, Westover Airforce Base, Performances at WSU, Bridge of Flowers, The Big E, Feztival of Trees, Glendi Greek Festival, Mount Greylock, and several Casino trips.

HEALTH & EDUCATIONAL PROGRAMS:

Monthly Blood Pressure
BI-Monthly Foot Care
Bi-Monthly Hearing Clinics
Nutritional Information
2 Free Flu Clinics

SERVICES:

Most programs are income eligible. Check with staff.

Fuel assistance & Food stamps
Income Tax Preparation (AARP)
SHINE (Insurance Information)
Veteran's Representative
Brown Bag & Bread Program
Health Care Proxy & Homestead Protection Act
Speakers on Legal & Elder Issues

In closing I would like to thank the Southwick community for their dedication and support to our Senior Center. I would also like to recognize the hard work of the volunteers who help us to provide the wonderful programs that are available to the elderly population. At this time, we have approximately 50 volunteers who help in many different venues. I would also like to thank my staff and the following Boards, and Organizations for their continued support during the year: Board of Selectmen, Council on Aging Board, Southwick Senior Citizens Inc. Park & Recreation, Executive Office of Elder Affairs and Highland Valley Elder Services, Inc.

Respectfully submitted,

Cindy Sullivan-Director

BUILDING DEPARTMENT

Building Commissioner: Denis J. Gaido

Electrical Inspector: Lester Smith
(Robert Johnson, back-up inspector).

Plumbing Inspectors: Illia Olbrys
Sam Santaniello, back-up inspector)

Sealer of Weights & Measures:

Dennis Clark

Secretary: Kathleen Carlson

Number of Permits Issued

	Permit fees
16 New Dwellings.....	\$20,692.20
31 Condo Units.....	28,092.00
5 Cell Tower Antennas	2,500.00
35 Wood or Pellet Stoves	875.00
7 In-ground Pools	1,050.00
4 Above-ground Pools	200.00
1 Solar Station.....	55,273.02
26 Solar panel projects.....	3,230.20
17 Sheds	1,323.40
21 Insulation permits	1000.00
11 Deck permits	551.60
68 Roof, Siding, Windows And Door permits.....	2,361.00
13 Sheet Metal Permits	330.00
3 Sign Permits	228.00
13 Demolition permits.....	622.45
1 Repair Barn permit	300.00
6 Garage permits.....	1,593.20
6 Additions.....	990.20
34 Alteration & Remodel.....	3,917.60
1 Water Tank (Town).....	N/C
15 Trench permits	30.00
57 Miscellaneous.....	7,695.52
391 Building Permits.....	132,855.37
282 Electrical Permits.....	22,989.00
83 Plumbing Permits	6,635.00
102 Gas Permits.....	5505.00
38 Cert. of Inspections.....	1,520.00
19 Weights & Measures	<u>3,705.00</u>
Total Collected.....	173,209.37

Respectfully submitted,

Denis J. Gaido

Building Inspector & Zoning Officer



*Recently Retired Library Director
Anne Murray*

SOUTHWICK PUBLIC LIBRARY

One word that describes the year 2014 at the Southwick Public Library is CHANGE. The library saw a change in its leadership, its membership status in CWMARS (Central Western Massachusetts Automation Resource Sharing) changed to a fully operating Mininet, and changes made to the library building.

Southwick Library Director Anne Murray retired at the end of August after serving as Library Director for 15 years. Prior to her appointment as Director, she was the Assistant Director and served the town for a total of 20 years. In September, the library's Young Adult Specialist/Reference Librarian Diane Caruso was appointed as the new Library Director.

After months of preparation, the library opened as a CWMARS Mininet on October 23rd. The library staff re-barcode and transferred the library's collection from our Follett System to the CWMARS Evergreen System. New library cards were issued and the staff was trained on the Evergreen software. At the end of 2014, the Southwick Public Library had 46,220 items in the CWMARS's catalog.

Patrons on any internet computer are now able to download E-books, audiobooks, place holds on our books or books at other libraries in the network, pay fines and renew their books. They now have the option to receive email reminders that books are due and that interlibrary loan books are now available to be

picked-up. Books checked-out from the Southwick Public Library may be returned at other libraries in the network.

Two major changes were made to the library building this year. Spray foam insulation was installed in the library ceiling. This improvement was immediately noticed by both the staff and library patrons. The library temperature is now more consistent throughout the building and the cost of heating the library has been reduced. The library also continued its carpet replacement program. New carpeting was installed in the Young Adult Department, the entrance, behind the Circulation Desk and in the service corridor.

One thing that did not change in 2014 was demand for programming at the library. A total of 161 adult, teen, children, family and outreach programs were held.

Sarah Gillett Services for the Elderly and the Friends of the Southwick Public Library provided funding for a four-part series Computer Basics-Intermediate Level for those 55 and over. The 18 spots available were quickly filled.

The Friends of the Southwick Public Library also provided funding for an adult and teen program entitled "Swords through the Ages" and the popular Kindergarteners program with magician Ed Popielarczyk which was enjoyed by 99 children and their teachers. Also funded by the Friends were a "Frank Sinatra Tribute" by Vincent Cassotta and 40 audience members appreciated "Thelma Green's Herbal Gardening".

The Southwick Cultural Council has also been generous again this year with funding for programming for our Suntime Reading program and two additional programs. They funded two sessions of "Fun with Fingerprinting" for children and teens, the teen program "Living in Space", and "Pinto Bella Hoops" for children. The Council funded Greg Maichack for his "Sunflowers: How to Pastel Paint the Masters" workshop and Richard Clark was awarded funding for his program "A Time to Laugh and a Time to Weep" which were both held at the Southwick Public Library.

Shurtleff Children's Services provided funding for 2 science themed programs as part of our Suntime Reading program. Children

enjoyed the “Build a Bug” workshop and 2 sessions of “Walk-Along Glider” were held for children and teens. Funding from Shurtleff along with funds from the library made it possible to purchase an AWE Early Literacy Station for the Children’s Room.

The Kiwanis Club of Greater Westfield provided funding for programing. In May, an altered book program “Mess with Books” was held.

The library hosted the extremely popular Ghostology 101 program in August with a total of 61 attending. Based on popular demand, Ghostology 201 was held a few months later. In June, the program “It’s Not About the Hike” was presented to an audience of 24. A total of 8 Adult book discussions were held during the year with a total of 58 attendees.

A Children’s Librarian and the Young Adult Librarian promoted the Suntime Reading Program at both Woodland School and Powder Mill Middle School informing a total of 748 students about activities at the library during the summer. Librarians also attended Open Houses at Woodland and Powder Mill Middle School and distributed information about the library to 121 people.

During the summer, a total of 345 adults, children and teens participated in the Suntime Reading program and visited the library a total of 849 times. In July, participants in the Suntime Reading program were encouraged to donate food items for Our Community Pantry. A total of 83 people made donations. In addition to our summer programming, the Children’s Room offered 33 story times, 21 craft activities and the popular LEGO Club met 10 times.

A total of 13 new teen volunteers were trained in 2014 by the library’s Young Adult Specialist. They joined several returning volunteers from the previous year and helped shelve books and prepared materials for craft programs. The Teen Lounge program was offered 8 times during the school year. Craft activities, using the Wii system and making Sundaes were some of the activities available at the Teen Lounge. This year teens participated in the “Holiday Mail for Heroes” program and made holiday cards for our troops in November. The

library also offered a 4-part Teen Babysitting Course. We want to thank Marcia Lamoureux, the Southwick Police Department and the Southwick Fire Department for helping to make this program possible. Materials for the Babysitting Course were provided by 4H.

The library had its first student intern, Breanna Castor, from S.T.G.R.H.S. Breanna had previously been a teen volunteer at the library and so she was immediately able to dive into her internship. She created reader advisory bookmarks, posters, displays, PowerPoint presentations, and helped with interlibrary loans.

The library continues to be a community hub. Use of the library’s Wi-Fi continues to grow. Tutors are using the library to hold their tutoring sessions. People visit to view the art work on display in the art gallery and collections in the display cabinet. The Community Room is used many evenings not only for our programs and meetings but also by non-profit groups.

The library staff continued to support Our Community Pantry by paying to dress down one day per month. A decision was made to forgo a holiday gift exchange and donate money to the pantry instead. A total of \$255.50 was donated.

The library would like to thank in addition to the organizations mentioned above our adult volunteers and all our sponsors of the Suntime Reading Program. We would also like to thank Chairman Michael McMahon and the other members of the Board of Trustees for their time, guidance and support.

Respectfully submitted,

Diane Caruso, Director



Valerie Chu and her LEGO Club creation

LAKE MANAGEMENT COMMITTEE

The Lake Management Committee (LMC) consists of 7 regular members and 4 associate members appointed annually by the Selectman. The LMC's charter includes promotion of lake safety, management of the two Massachusetts Office of Fishing & Boating Access (OFBA) owned boat ramps, the public fishing pier and parking areas on Middle Pond. The LMC also works with Citizens Restoring Congamond (CRC), Conservation Commission, Department of Public Works (DPW), OFBA and the Pioneer Valley Planning Commission (PVPC) on lake improvement projects.

In accordance with the Town's agreement with the FBA, a \$5.00 per boat launch fee is charged at both boat ramps. The contractual agreement between the Town and the Commonwealth requires that all launch fees collected at these ramps be used only at the ramps for general maintenance, sanitary facilities, security lighting, phones, attendants, and improvements. The thousands of visitors to these facilities patronize many area businesses. In addition, several bass tournaments benefit local organizations like DARE, Town Library, Food Shelf, Family Coalition and Disabled American Veterans.

OFBA hopes to reconstruct the South Ramp launch and add a handicap-accessible boarding dock in fall 2015, based on funding availability.

The LMC Canal Restoration Subcommittee has been working on a plan and seeking funding to restore Canal Brook, which is currently the only viable outlet for Congamond. The LMC succeeded in obtaining \$1.2M in Environmental Bond Bill funding during 2014 and are anxiously waiting to see if funding is retained in the new governor's budget.

LMC received \$20,000 from OFBA to add two handicap spaces (1 vehicle/trailer and 1-cartop) at the North Ramp adjacent to the launch area and make repairs to the 20+ year old pavement in the parking area.

LMC volunteers continued work on the installation of lake and canal level sensors, along with data loggers and a full weather station at the North Ramp and plans to complete installation work this spring. Data from this web-based system will help the LMC, Conservation Commission and Southwick Emergency Management make decisions during periods of heavy rainfall and/or flood conditions. As more sensors are added, the system will also provide invaluable data on lake water quality.

Con Com, LMC and the Harbormaster continue to work together on the Local Permitting Program (LPP) for water structures (docks, moorings, swim floats & buoys) on Congamond in accordance with the DEP Chapter 91 as approved by the Board of Selectmen and the DEP in 2010. MassDEP allowed Southwick to add provisions to the LPP to allow permitting year-around docks under certain extenuating circumstances. All LPP fees received are required to go into a fund for lake patrols and lake improvement projects.

The LMC also seasonally installs, maintains and removes the handicap-accessible boarding docks at the North Ramp and the 25 navigational buoys set for the Harbormaster in accordance with United States Coast Guard recommendations. The Southwick Police Dive Team and the Conservation Commission also use LMC's service boat for diver training, LPP, waterfront inspections, rescue and recovery.

While LMC members continue to volunteer many hundreds of hours annually, we would also like to thank the following people and organizations for donations of labor and/or materials that have made many of these improvements possible:

- Tom Fabian and Norm Stolzenberg retired from LMC after many years of service to the community.
- Southwick DPW for plowing of the two boat ramps and public parking areas during winter storms so that the public has parking for ice fishing, skating, etc.
- CRC & LMC volunteers for Canal Brook cleanup during the Annual Lake Cleanup Day and clearing blockages.
- Southwick Police Department Dive Team for replacing 12 buoys mooring cables.
- Westfield Vocational Technical High School for roof repairs to the large shed at the North Ramp.
- Mechanical Plastics of Agawam for donation of special high-density plastic materials for the boarding docks.

The Canal Restoration Subcommittee meets on the 4th Thursday of each month at 6:15 p.m. while the Lake Management Committee meets on the 2nd and 4th Thursday of each month at 7:00 p.m. in the Land Boards Meeting Room at Town Hall. Meetings are open the public and anyone with interest in Lake safety/water quality, ramp operations, or any of the LMC's various lake, canal and ramp betterment projects is

encouraged to attend. Volunteers are always welcomed to assist in implementing projects.

Respectfully submitted,

Lake Management Committee

*Dick Grannells, Chair
 Scotty Graves, Vice-Chair
 Sue Hepburn, Secretary
 Mike Coombs, Member
 Malcolm DeBay, Member
 Mike DeBay, Member
 Deb Herath, Associate
 Steve Legault, Associate
 Eric Mueller, Associate
 Ken Phillips, Member
 Chris Sears, Member
 Rick Wylot, Associate*

Canal Restoration Subcommittee

*Mike DeBay, Chair
 Chris Sears, Vice-Chair
 Sue Hepburn, Secretary
 Dennis Clark, Advisor
 Mike Coombs, Member
 Malcolm DeBay, Member
 Tom FitzGerald, Advisor
 Scotty Graves, Advisor
 Deb Herath, Member
 Ken Phillips, Member
 Steve Schmid, Member*

BOARD OF HEALTH

The Board of Health meets on the first and third Thursdays of the month at 7 p.m. in the Land Use Boards workroom 202, 2nd floor of Town Hall.

Development Trends

Percolation tests for new construction increased 27% from 11 tests in 2013 to 14. Repair percolation tests increased 18% from 32 in 2013 to 38. New septic system disposal permits decreased 52% from 17 in 2013 to 9. Repair septic system disposal permits increased 14% from 43 in 2013 to 49.

2014 Licenses and permits

14 Witnessing of New Perc Test..... 1,400.00
 38 Witnessing Repair Perc Test 3,800.00

14 Well permits..... 450.00
 9 New Septic permits..... 900.00
 49 Repair Septic permits N/C
 12 Hauler's licenses 900.00
 1 Rendering license..... 100.00
 39 Installer License 2,175.00
 64 Food Establishment permits 5,500.00
 58 Milk & Cream permits 112.00
 48 Victualler permits 480.00
 6 Catering permits 300.00
 4 Bakery permits 160.00
 6 Temp Food Permits (1 N/C) 50.00
 2 Mobile Units Permits..... 50.00
 6 Frozen Foods (1 N/C)..... 150.00
 17 Tobacco Sales permits 850.00
 2 Day Camp permits 50.00
 2 Campground permits 100.00
 6 Pool permits 240.00
 8 Burial permits 80.00
 1 Funeral Director..... 50.00
 2 Tanning permits..... 100.00
\$17,997.00

Household Hazardous Waste Collection Day

Due to budgetary constraints the collection day was not held this year. However there are private vendors locally that will accept your waste for a fee.

FOOD

The BOH licensed two new food establishments this year:” and “*Bshara’s Deli and Westfield River Brewery*”. We wish both of them success.

TOWN BEACH

The beach was closed twice in August as a result of high Coliform bacteria counts. The second closure resulted in the beach remaining closed for the season.

ENVIRONMENTAL PATHOGENS

***Microcystis and Anabaena Algae Blooms:
 Frequently Asked Questions Concerning
 Health Impacts***

Q: What is *Anabaena*? What is *Microcystis*?

A: *Anabaena* and *Microcystis* are types of cyanobacteria (commonly known as blue-green algae) that grow naturally in many waterbodies. Under certain conditions (such as warm weather and an abundance of nutrients in the water) the algae may undergo an explosive type of growth that results in dense, floating mats of algae. This is commonly referred to as an “algae bloom.”

Q: Can exposure to *Anabaena* and *Microcystis* cause health effects?

A: Yes. *Anabaena* and *Microcystis* are different from most other types of algae because they can produce toxins. There are two ways to be exposed to these toxins. During a bloom, the toxins are contained within the algae cells. If these cells are ingested, they break open in the stomach and the toxins are released. Alternatively, after an algae bloom ends and the algae die, the toxins are released into the water where they can be directly ingested. The toxins can be potentially harmful to people and animals.

Q: How can I reduce my risk of health effects associated with exposure to fingers and toes, and dizziness. If elevated levels of the algal toxin microcystin are present in the water and ingested, serious liver damage can result. Symptoms of microcystin poisoning include abdominal pain, diarrhea, and vomiting. Contact with high levels of *Anabaena* and *Microcystis* has also been found to contribute to eye, ear, and skin irritation.

Q: How can I reduce my risk of health effects associated with exposure to *Anabaena* and *Microcystis*?

A: Do not come into contact with water near an algae bloom or any algal scum onshore. This also applies to pets.

Q: How long do blooms last?

A: It depends on several factors, most importantly the weather. Since algae benefit from warm, sunny weather, as the days get shorter and cooler, the algae die off. Any rainfall will help to circulate the water and break up the bloom. In addition, over time, algae may deplete the nutrients in the water so they are unable to grow further. As algae die off, they may release toxins into the water. Thus, it is important to refrain from recreating in the area of a bloom for two weeks after it has ended.

Q: If I have had contact with an algae bloom, what should I do?

A: For questions related to health concerns, contact your health care provider, local board of health, or the Massachusetts Department of Public Health, Bureau of Environmental Health at (617) 624-5757.

LYME DISEASE

What is Lyme disease?

Lyme disease is caused by bacteria (germs) that are spread by tiny, infected deer ticks. Both people and animals can have Lyme disease.

Where do cases of Lyme disease occur?

In the United States, Lyme disease most commonly occurs in the Northeast and mid-Atlantic regions and in the upper Midwest. In Massachusetts, Lyme disease occurs throughout the state.

How is Lyme disease spread?

Lyme disease is spread by the bite of an infected deer tick. The tick usually must be attached to a person for at least 24 hours before it can spread the germ. Deer ticks in Massachusetts can also carry the germs that cause babesiosis and human granulocytic anaplasmosis (also known as human granulocytic ehrlichiosis). Deer ticks are capable of spreading more than one type of germ in a single bite.

When can I get Lyme disease?

Lyme disease can occur during any time of the year. The bacteria that cause Lyme disease are spread by infected deer ticks. Young ticks (nymphs) are most active during the warm weather months between May and July. Adult ticks are most active during the fall and spring but may also be out searching for a host any time that winter temperatures are above freezing.

How soon do symptoms of Lyme disease appear after a tick bite?

Symptoms of early Lyme disease, described below, usually begin to appear from 3 to 30

days after being bitten by an infected tick. If untreated, symptoms of late Lyme disease may occur from weeks to years after the initial infection.

What are the symptoms of Lyme disease?

Early stage (days to weeks): The most common early symptom is a rash (erythema migrans) where the tick was attached. It often, but not always, starts as a small red area that spreads outward, clearing up in the center so it looks like a donut. Flu-like symptoms, such as fever, headache, stiff neck, sore and aching muscles and joints, fatigue and swollen glands may also occur.

Even though these symptoms may go away by themselves, without medical treatment, some people will get the rash again in other places on their bodies, and many will experience more serious problems.

Treatment during the early stage prevents later, more serious problems.

Later stages (weeks to years): If untreated, people with Lyme disease can develop late-stage symptoms even if

Lyme disease is considered endemic in all of Massachusetts. Areas of high incidence include much of the eastern half of the state. Regions of particularly high incidence include Plymouth, Cape Cod and the Islands, and some areas in Middlesex, Essex, and southern Berkshire Counties. More isolated areas of high incidence occur in Franklin, Hampshire, and Worcester Counties.

2013 Surveillance Highlights

4,080 confirmed Lyme disease cases and 1,585 probable cases were reported in Massachusetts in 2013 (total = 5,665), an increase of 12% from the number of confirmed and probable cases reported in 2012 (total=5,050).

The highest incidence rates were among children aged 5-9 years and adults aged 65-74 years. The majority of cases had onsets in June, July, and August.

72% of confirmed cases reported an erythema migrans ("bull's-eye") rash.

MDPH was unable to classify approximately 25% of all cases reported during 2013 due to insufficient clinical information.

WEST NILE VIRUS (WNV)

Birds

The MDPH Arbovirus Surveillance Program discontinued routine dead bird reporting in 2009. Bird die-offs can and do occur for reasons unrelated to WNV infection and they can be reported to the Massachusetts Division of Fisheries and Wildlife (MDFW). Poultry flocks experiencing sudden illness or mortality should be reported to the Massachusetts Department of Agricultural Resources (MDAR).

Mosquito Samples

Of 6,092 mosquito samples collected in Massachusetts in 2013, 335 (5.5%) were positive for WNV. Positive mosquito samples included 240 (3.9 %) *Culex* species. Positive samples were identified in 128 towns in 11 counties. For a complete list of positive mosquito samples by city/town, please see the 2013 Cumulative Mosquito Summary by County and Municipality report posted on the MDPH website.

Culiseta melanura feeds almost exclusively on birds and is the primary enzootic vector of eastern equine encephalitis (EEE) virus, although it can also carry WNV. *Coquillettidia perturbans* is an aggressive mammal-biting mosquito and can be involved in the transmission of both WNV and EEE virus to humans in Massachusetts. For a complete list of positive mosquito samples by city/town, please see the annual Cumulative Mosquito Summary by County and Municipality report.

Humans

As of February 10, 2014, there were eight human cases of WNV infection identified in Massachusetts in 2013. The results are summarized in the table below.

In 2013, MDPH identified 240 WNV positive *Culex* species mosquito samples as compared to 268 WNV positive *Culex* species mosquito samples in 2012. Considering the decrease in human cases of WNV infection that occurred from 2012 to 2013, a decline in WNV positive mosquito samples might also be expected. However, as the graph below demonstrates, the

percentage of WNV positive *Culex* mosquito samples declined only slightly from 2012 to 2013 in comparison to the large decline in WNV human cases.

Animals

Sixteen veterinary samples were submitted for arbovirus testing. Two horses tested positive for WNV in 2013.

What are the expectations for WNV in 2014?

The primary determinants of human risk during any particular season are populations of *Culex* mosquito species and the presence of infected birds. The two most important variables for mosquito development are precipitation and temperature. Warmer temperatures shorten both the time it takes for mosquitoes to develop from egg to adult and the time it takes for a mosquito to be able to transmit a pathogen after ingesting an infected blood meal. *Culex* mosquito populations tend to be greatest during seasons with periodic precipitation events separated by hot, dry days.

Mosquito populations alone are not sufficient to produce significant WNV risk; infected bird populations are also necessary. Unfortunately, less is known about the factors that lead to large numbers of infected birds making this component of risk impossible to predict and there is no efficient way to conduct surveillance for infection levels in wild birds.

The lack of useful pre-season predictive factors limits the ability of MDPH to make any accurate assessments regarding future WNV activity. Both the variability of New England weather, and the inability to detect WNV infection levels in wild bird populations, requires that Massachusetts maintain a robust surveillance system to detect WNV in mosquitoes as a tool to assess risk of human disease. MDPH continues to strive to identify reliable measures to aid in risk assessments.

HUMAN GRANULOCYTIC ANAPLASMOSIS (HGA)

What is human granulocytic anaplasmosis (HGA)?

HGA is caused by bacteria (germs) that attack certain types of white blood cells called granulocytes. HGA is also known as human granulocytic ehrlichiosis. **Where do cases of HGA occur?**

In the United States, HGA is most commonly found in the Northeast, mid-Atlantic and upper

Midwest. In Massachusetts, the highest rates of disease occur on the islands of Nantucket and Martha's Vineyard and in Barnstable and Berkshire counties, but it can occur anywhere in the state.

When can I get HGA?

HGA can occur during any time of year. The bacteria that cause HGA are spread by infected deer ticks. Young ticks (nymphs) are most active during the warm weather months between May and July. Adult ticks are most active during the fall and spring but will also be out searching for a host any time that winter temperatures are above freezing.

2013 Surveillance Highlights

329 confirmed and probable cases of HGA were reported in Massachusetts in 2013, about the same number of cases as was reported in 2012. Overall 990 suspect cases were investigated.

Regions with the highest incidence included southern Berkshire County, as well as Cape Cod and the Islands of Nantucket and Martha's Vineyard.

The highest number of confirmed cases occurred in May, June, and July. Only 34% of confirmed cases reported that they had a recent tick bite.

People over the age of 60 years continue to be at greatest risk for clinical disease (48% of patients identified with HGA are over 60) and half (49%) of all cases were male.

One out of three patients with HGA (34%) was hospitalized. The average age of hospitalized cases was 63 years. There was at least one fatality.

The most common symptoms reported in confirmed or probable cases included fever (97%), malaise (81%), and muscle aches and pain (72%).

For more information about HGA and other tick-borne diseases, including things you can do to keep you and your loved ones safe, please visit www.mass.gov/dph/tick.

BABESIOSIS

What is babesiosis?

Babesiosis is a disease caused by a microscopic parasite (a type of germ similar to those that cause malaria) that infects red blood cells.

Where do cases of babesiosis occur?

Babesiosis occurs in coastal areas in the northeastern United States. In Massachusetts, the disease occurs most frequently on Cape Cod and the islands of Martha's Vineyard and Nantucket, but it can occur anywhere in the state.

How is babesiosis spread?

Babesiosis is spread by the bite of an infected deer tick. The longer a tick remains attached and feeding, the higher the likelihood that it may spread the parasite. The tick must generally be attached to a person for at least 24-36 hours before it can spread the germ. Deer ticks in Massachusetts can also carry the germs that cause Lyme disease and human granulocytic anaplasmosis (also known as human granulocytic ehrlichiosis). Deer ticks are capable of spreading more than one type of germ in a single bite.

When can I get babesiosis?

Babesiosis can occur during any time of the year. The parasite that causes babesiosis is spread by infected deer ticks. Young ticks (nymphs) are most active during the warm weather months between May and July. Adult ticks are most active during the fall and spring but may also be out searching for a host any time that winter temperatures are above freezing.

How soon do symptoms of babesiosis appear after a tick bite?

Symptoms of babesiosis usually begin to appear from 1 to 8 weeks after being bitten by an infected tick.

2013 Surveillance Highlights

420 confirmed and probable cases of babesiosis were reported in Massachusetts in 2013. Confirmed cases increased by 40% over the number of cases reported in 2012. Overall, 924 suspect cases of babesiosis were investigated.

For the first time, babesiosis was identified in all counties in Massachusetts and incidence in every county, except Suffolk, substantially increased from the previous year. Counties with the highest incidence continued to be Barnstable, Plymouth, Dukes and Nantucket. Plymouth County had the greatest change in incidence, from 4.8 to 12.5 cases per 100,000; the statewide incidence nearly doubled from 3.6 to 6.4 cases per 100,000.

The majority of cases occurred in June, July and August with only 20% of cases reporting knowing of a recent tick bite.

People over the age of 60 continue to be at greatest risk for clinical disease (55% of all patients identified with babesiosis are over 60) and over half (56%) of all cases were male.

Approximately one out of three (36%) patients with babesiosis was hospitalized. The symptoms most commonly reported in confirmed cases included fatigue (73%), malaise (56%), chills (53%), and muscles ache and pain (51%). There were at least 2 fatalities.

Five confirmed cases (1%) were associated with receiving a blood transfusion in the six months prior to becoming ill.

What is Eastern Equine Encephalitis?

Eastern equine encephalitis (EEE) is a rare but serious disease caused by a virus.

How is the EEE virus spread?

The virus that causes EEE is spread through the bite of an infected mosquito. In Massachusetts, the virus is most often identified in mosquitoes found in and around freshwater, hardwood swamps.

EEE virus particularly infects birds, often with no evidence of illness in the bird. Mosquitoes become infected when they bite infected birds. Although humans and several other types of mammals, particularly horses and llamas, can become infected, they do not spread disease.

How common is EEE in Massachusetts?

EEE is a very rare disease. Since the virus was first identified in Massachusetts in 1938, fewer than 100 cases have occurred. Over 60% of those cases have been from Plymouth and Norfolk counties.

Outbreaks of EEE usually occur in Massachusetts every 10-20 years. These outbreaks will typically last two to three years. The most recent outbreak of EEE in Massachusetts began in 2004 and included 13 cases with six fatalities through 2006.

MDPH identified one confirmed human EEE virus infection (case) in 2013 compared to seven confirmed human cases identified in 2012.

Animals

Sixteen veterinary samples were submitted for arbovirus testing. Four animal cases of EEE infection were identified in Massachusetts in 2013.

Public Health Emergency Preparedness Planning

Increased emphasis and planning has been undertaken in regards to emergency shelter planning. Southwick is partnering with Westfield to share its resources and is a member of the Greater Westfield Area Medical Reserve Corps. Our Health Director Mr. FitzGerald has remained active with the Hampden County Health Coalition (HCHC) and had previously served as co-chair. Federal funds are used to support various emergency planning activities. Pioneer Valley Planning Commission remains our fiscal agent and conduit for funds received to each of the 19 towns in our coalition.

Public Health Nursing Report

The Public Health Nurse was busy in 2014! Kate Johnson, PhD, RN, MSN, APHN administered over 100 flu shots at the Council of Aging in

October and November. Ms. Johnson was also responsible for managing communicable diseases in the community. The total numbers of communicable diseases has fluctuated from 44 in 2012, 32 in 2013 to 33 in 2014. MAVEN, the electronic database for the Department of Public Health continues to facilitate improved communication of reportable diseases at the local level. In addition to MAVEN, the town transitioned to the mandated MIIS (Massachusetts Immunization Information System), to order and report vaccination use. Lyme disease cases continue to exist. In 2013, total Lyme cases remained the same at 16 cases but decreased significantly to 3 confirmed cases. In addition, the following diseases were reported:

3 Influenza (confirmed)

11 Hepatitis C (6 confirmed, 5 probable)

Lyme disease (3 confirmed, 3 suspect, 1 revoked)

1 pertussis (whooping cough)

1 strep pneumonia (confirmed)

1 group B streptococcus (confirmed)

1 salmonellosis (confirmed)

2 measles (contact)

1 mumps (revoked)

Ms. Johnson plans to offer CPR recertification classes in 2015 for town employees.

Continuing Education/Training

Mr. FitzGerald regularly participates in a variety of seminars, committees, and training programs. He attended the annual Massachusetts Health Officers Association in November in Hyannis in the fall. He is the secretary and executive board member of the Western Mass Public Health Association (WMPHA). The WMPHA provides educational programs in the fields of public health practice and sanitary engineering training for onsite septic systems. Mr. FitzGerald also is vice chairman of the Southwick Emergency Planning Committee (LEPC). He serves on the Executive Board of the Hampden County Health Coalition and attends the quarterly meetings of the Massachusetts Food Establishment Advisory

Committee (FEAC) as the representative from the Western Mass Public Health Association.

Respectively submitted,

Jerry Azia, D.D.S., Chairman
 Susan Brzoska, BS, MS, MT
 Casmir M. Tryba
 Thomas J. FitzGerald, RS, MS, ASCET Director
 Kate Johnson, PHD, RN, MPH Public Health Nurse
 Kathleen Carlson, Clerk
 Jean Nilsson, Meeting Secretary

ANIMAL INSPECTOR

Number of:

Farm/Barn Visits	108
Beef Cows	58
Horses and Ponies	220
Burros and Donkeys	19
Goats	92
Sheep	101
Swine	66
Llamas/Alpacas	11
Poultry	883
Water Fowl	37
Game Birds/Guinea Hens	171
Rabbits	40
Turkeys	11
Peacocks	23
Quarantines of domestic animals for bites or scratches of unknown origin (animal fights, etc.)	10
Quarantine of animals for bites or scratches to humans	13
Animal bites to other domestic animals	1

Respectfully submitted,

C. Brett Colson

FIRE DEPARTMENT

2015 was a year of welcoming and a year of goodbyes for the Southwick Fire Department. Two full time members Adam Hart and Chris Brown left the department to further their firefighting careers. We thank them both for their years of service. We welcomed Jessica Bishop and Eric Brogan as our two new full time career members. Captain William Frazer resigned after 25 years of service, Keith Parent resigned after 19 years of service and Sean Leahy resigned after 9 years of service. We also thank them for the dedication and years of service. We had five members hit a recognized anniversary date in the year 2014 and they are as follows: John McKay-30 years, Tim Nehmer- 15 years, Carrie Bradbury -10 years, William Kelly -10 years and Brandon Johnson- 5 years. The Fire Department thanks all of them for their continued dedication to the department. We had four promotions in 2014; Dave Gay and Michael Kennedy were promoted to Captains and Brandon Johnson and Christine Shore were promoted to Lieutenant. Congratulations to all of you on your promotions. The department has seen an influx of interest in being members of the Southwick Fire Department. We would like to welcome all the new members and thank them for their willingness to volunteer their time to our department and our community at large.

Our EMT's responded to 907 calls this year. This high steady call volume has sparked a positive progressive talk into trying to make the Southwick BLS Service an ALS Service. Both management and staff have worked hard on trying to insure the ability to switch the Emergency services from BLS to ALS in the future.

It is with great pleasure we announce another graduate of our Internship Program with the Southwick Tolland Granville Regional School District, Cheyenne Hale. Cheyenne did a great job and has shown interest in becoming a member of our department.

The Southwick Fire Department lost a beloved volunteer, friend and to some a family member in the summer of 2014. Lt. Timothy Bridges passed away suddenly on Tuesday July 8, 2014. The Fire Department and the community lost a great man that day. We will mourn the loss of our friend and colleague each and every day here at the department. We thank him for his

years of service and his dedication to the department and his community. Rest in peace Lt. Bridges.



Timothy Bridges

The Southwick Volunteer Fire Department would like to thank the Board of Selectmen, Dispatchers, all Town Departments, the Police Department, the Department of Public Works, Emergency Telecommunication Dispatchers, Emergency Management **and especially the People of the Town of Southwick for their continued support**

Summary Fire Department Statistics

30 Fire, Other
10 Building Fire
3 Cooking fire, confined to container
5 Chimney or flue fire, confined
2 Fuel Burner /boiler malfunction
1 Mobil Property (vehicle) fire other
0 Natural vegetation fire, other
4 Brush, or brush and grass mixture fire
1 Grass fire
6 Outside rubbish fire, other
0 Cultivated grain or crop fire
0 Overpressure rupture from air or gas, other
3 Explosion (no fire), other
0 Rescue, emergency medical call (EMS)
14 Medical assist, assist EMS crew
1 Emergency medical service incident, other
2 Ems Call, excluding vehicle accident
9 Motor vehicle accident with injuries
4 Motor vehicle accident with no injuries
9 Extrication, rescue, other
2 Combustible/flammablegas/liquid condition,
4 Gasoline or other flammable liquid spill
9 Gas leak (natural gas or LPG)
1 Oil or other combustible liquid spill
0 Chemical spill or leak

10 Carbon monoxide incident
4 Electrical wiring/equipment problem
1 Heat from short circuit, defective/worn
3 Power lines down
0 Arcing, shorted electrical equipment
3 Accident, potential accident, other
3 Vehicle accident, general cleanup
6 Attempted burning, illegal action, other
3 Water or steam leak
3 Smoke or odor removal
4 Public service assistance, other
5 Assist Police and Gov't
2 Unauthorized burning
0 Police matter
0 Cover assignment, standby, moveup
7 Good intent call, other
4 Dispatched & cancelled en route
0 Authorized controlled burning
0 Vicinity alarm
15 Smoke scare, odor of smoke
0 Hazmat release investigation w/no hazmat
8 False alarm or false call, other
0 Bomb Scare – no bomb
3 Sprinkler activation due to malfunction
7 Smoke detector activation due to malfunction
0 Heat detector activation due to malfunction
28 Alarm system sounded due to malfunction
7 CO detector activation due to malfunction
8 Smoke detector activation, no fire unintentional
32 Alarm system sounded: unintentional
6 Carbon monoxide detector: no CO
Special type of incident, other
2 Citizen complaint
2 Animal Call/other
1 Severe Weather

297 Fire Calls

907 Emergency Ambulance Runs

1204 Total Response

558 Burning Permits – January 15 to May 1
217 Other Permits
(Smoke Detector, Burner Inspections, etc.)

Members of the Southwick Fire Department Officers:

Chief: Richard W. Anderson, EMT
Captain: William K. Frazer, EMT
Captain: EMS Officer Kathy Sobczyk, EMT
Captain: Fire Dave Gay
Captain: Fire Mike Kennedy
Lieutenant: Scott T. Bradbury, EMT
Lieutenant: Michael Ferraraccio, EMT
Lieutenant: Paul A. Johnson, EMT

Lieutenant: Brandon Johnson
Lieutenant: Christine Shore EMT

Privates:

Taylor Albright- Chaplain
Aaron Bannish
Benjamin Bobianski EMT
Brady Bobianski EMT
Michael Bridges
Tyler Buscemi
Marco Andrade
Carrie Bradbury, EMT
Jessica Bishop, EMT
Eric Brogan, EMT
Christopher Brown, EMT
John F. Cain
Alex Ciborowski, EMT
Christopher, Conroy
Nathan Collier
Greg Condon
Dennis E. Day
Michael J. Dennis
Ian Dipietro, EMT
Ian Dudek
Michael F. Ferraraccio, EMT
Nicholas Fielding EMT
Matthew Gaugh
Darren F. Goddard, EMT
Hannah Griffin, EMT
Adam Hart, EMT
David B. Humphrey
Christopher Keeley
William Kelly, EMT
Michael T. Kennedy
Sarah Leavy, EMT
Joseph Mancino EMT
Timothy Mannion
Michael Marafuga EMT
Nicholas Markos
John McKay
Timothy Nehmer
Timothy O'Keefe EMT
Katie A. O'Meara, EMT
Keith Parent
Christopher Patenaude, EMT
Steven Pinette
Brian Schneider, EMT
Andrew Scott
Brendan Shea- EMT
Gregory Skop, EMT
David Smith
Jesse Sobczyk
Trevor Svonkin EMT
Kevin Turner
Ralph "Buddy" Vecchio
John F. Wackerbarth, EMT
Michael Wailgum

*Fire Chief's Adm. Assistant: Tracy L. Cesan
Fred Gore, Photographer*

Respectfully submitted,

Richard W. Anderson, Fire Chief

ANIMAL CONTROL

A wonderful year here at animal control. First we start with over 320 calls that we've had. This year we found more wildlife calls than dog calls. The majority of the domestic animals got back to their rightful owners and safely off the streets. We had our rabies clinic in March with our wonderful and local VCA Southwick Animal Hospital supplying us with a veterinarian for it. Thanks to Dr. Cosgiff and her staff we vaccinated 200 dogs and cats. We offered our low income residence free rabies shots for 2 of their pets again this year and were able to help out 20 families this year. The TNR program is still going and we're finding that we don't have half the calls that we use to regarding feral cats. We've had lots of adoptions, mostly cats, and many many kittens came into the shelter and were adopted. We had a number of dogs adopted and actually got down to one dog for a while. We have a volunteer program now and that is working well. We enjoy having the extra help with the busy kennels. We have had numerous fundraisers done for us and I can't thank the people enough for doing them. We work solely on donations for our food, simple supplies such as laundry soap, dish detergent, paper towels and such. We also appreciate the monetary donations made which go directly to our medical fund and gift account for the "special" things our animals need. The towns people and our great group of friends keep us going. Thank you all. We hope the upcoming year brings us more friends, more adoptions and time to start some other programs.

Respectively submitted,

Tracy Root – Animal Control Officer

SEWER IMPLEMENTATION COMMITTEE

The members of the Sewer Implementation Committee recommended that the public sewer system be extended to accommodate Powder Mill Road, including the Southwick-Tolland-Granville Regional Schools, and a section of residential properties in the Pineywood area.

The citizens of Southwick approved expenditures for the design phase at the 2014 Annual Town Meeting. Pending Town Meeting approval, construction should begin in the summer/fall of 2015.

The Sewer Implementation Committee members are now working on another extension of the public sewers. A recommendation was issued to the Board of Selectmen (acting as Sewer Commissioners) to go forward with the Congamond Road Sewer Extension design phase, including the pump station and piping required at Gillette Corners. A dry sewer line will be installed at the same time Congamond Road is being reconstructed by Mass DOT. The Sewer Implementation Committee also recommended that public sewers be considered along College Highway from Coes Hill Road to the Westfield Town line. The recommendation is based on a need to address failing septic systems in the American Inn, Rosewood and Wynnfield Condominiums. Along with those two projects, the Committee members are reviewing other neighborhoods, including Buckingham Drive area – Gargon Terrace area – Hudson Drive area – Middle Pond area – North Pond area – and Babb Road area. Applications will be submitted for state funding depending upon availability.

Public comments or questions can be directed to sic@southwickma.net.

Respectfully submitted,

Jerry Patria, Chairman
Freda Brown
Brian Pranka
Jean Nilsson, Secretary

LOCAL EMERGENCY PLANNING COMMITTEE (LEPC)

The Emergency Planning and Community Right to Know Act established Local Emergency Planning Committees and require them to evaluate hazardous chemicals in storage, use or transportation in the community and to develop plans to respond to emergencies involving these hazardous materials. This is a result of October 17, 1986 when the Super-fund Amendments and Reauthorization Act of 1986 (SARA) Title III were enacted into law regarding emergency planning and community right-to-know reporting on hazardous and toxic chemicals.

The Southwick Local Emergency Planning Committee is composed of a represented number of interest groups with the mission:

1. To write and review annually a plan for responding to a hazardous material incident within Southwick.
2. To train emergency responders: Police, Fire, Emergency Medical Services, Public Works, Emergency Management, Health Officers, etc. to levels indicated in the plan with a minimum of the Awareness Level for first responders.
3. To exercise the Emergency Response Plan at least once a year.
4. To create a system to collect, store, and respond to public requests for Tier II data and Emergency Plan information.

Southwick LEPC received Full Certification on October 11, 2007. The LEPC meets five times a year in January, March, May, September and October on the fourth Thursday at 9:30 a.m. in the Emergency Operations Center.

For Haz-Mat requests under SARA Title III, contact the Right to Know Officer or call 569-0308.

LEPC Officers are:

Chairman: Karl J. Stinehart
Vice Chairman: Thomas FitzGerald
Secretary: Charles H. Dunlap
Treasurer: Dennis Clark
Other Members:
Russell Fox
Kirk Sanders
Richard Anderson
Randal Brown
Art Boissonnault
Jay Barry
Stephen Presnal
Karen Wzorek
Brian Houlihan
Bruce Bussiere
Roy Benson

Respectfully submitted,

Charles H. Dunlap
LEPC Secretary

AUXILIARY POLICE

The Auxiliary Police report to the Director of Emergency Management for training and monthly meetings. The Southwick Chief of Police is the authority activating and assigning the Auxiliary Police for duty.

Members receive training in first aid, CPR, HAZ-MAT Awareness, weapons range qualification, FBI Task Force orientation training through the Western Massachusetts Auxiliary Police Association, and the Massachusetts Criminal Justice Academy's Reserve Police Officer Intermittent Training Course. Formal training is received from Federal Emergency Management and Massachusetts Emergency Management Agency in National Incident Management System, Incident Command System, Emergency Operations Center, WMD Terrorism and Disaster Response, along with emergency radio communications. Electric utility power safety-damage assessment, National Weather Service SKYWARN severe weather training, Pipeline Emergency Response, Nuclear Radiation monitoring and response, hazardous material incidents are also included in the training program.

Auxiliary Police members assisted with traffic and runner safety for the Southwick portion of the Westfield Boys and Girls Club April half marathon road race. They were also deployed for the August National MOTO-CROSS for crowd control and parking. The Auxiliary Police assisted during the Emergency Management R.A.C.E.S. national disaster communications exercise, and Massachusetts Emergency Management, National Weather Service, American Red Cross State Hurricane Exercise. They participated in the Fireman's Parade and Fireworks security and also during the Powder Mill Middle School community outreach open house September 12th and 14th. Members assisted the Emergency Operations Center during activations during the year.

Members:

Director Charles Dunlap
Assistant Director / Supervisor Keith Stromgren
Officer Aaron Dewinkleer

The Auxiliary Police are ready to serve the Town of Southwick in time of need. For more information visit www.southwickema.org contact a member or call the Auxiliary Police Director at 569-0308.

Respectfully submitted,

Charles H. Dunlap, Director

**RADIO AMATEUR CIVIL EMERGENCY
SERVICE (R.A.C.E.S.)**

The Town of Southwick Radio Amateur Civil Emergency Service (R.A.C.E.S.), under Federal Emergency Management Agency jurisdiction and Federal Communications Commission regulations, reports to the Southwick Emergency Management Director. R.A.C.E.S. is an important communications facet of the Town's Emergency Operations Center with members required to be licensed FCC amateur radio communication operators appointed by the Town of Southwick.

These volunteer members provide government emergency public safety communications linking the Emergency Operations Center within Southwick and with adjacent community Emergency Operations Centers during severe weather and critical emergency incidents and disasters. Emergency communication liaison is also established and maintained with the Massachusetts Emergency Management Agency, Taunton office of the National Weather Service, the American Red Cross, shelters, and to the Amateur Radio Emergency Service representing other Public Service Agencies during times of emergency activation and need.

Monthly radio communication drills are conducted with adjacent communities, to regional communities, and to the Massachusetts Emergency Management Agency on the first Monday of every month. RACES members participate in weekly drills every Sunday on 75 meters HF with Western Massachusetts communities and on 2 meters VHF using simplex and repeaters for local and regional communication.

During the last weekend of June, Southwick R.A.C.E.S. with Emergency Management, C.E.R.T. and Auxiliary Police members, participated in a national annual twenty-four hour disaster communications exercise hosted by Southwick Emergency Management Agency. Blandford, Granville, East Longmeadow, and Springfield Emergency Management RACES licensed operators also participated in this event held in Prifty Park and Town Offices grounds. During this exercise, while operating on emergency generator power under simulated disaster conditions, radio messages were sent and received to areas throughout the United States and Canada. Local, regional and national communications were established using SSB, digital packet, FM, and CW on the 75, 40, 20,

15, 10, 6 and 2 meter frequency bands with the assigned **WC1SW** FCC call sign.

RACES participants were:

Director Charles Dunlap K1II
Assistant Director Keith Stromgren N1MOC
Radio Officer Eric Carroll N1HVM
Pauline Dunlap N1EVE
Dan Vierno KB1VWQ
Chuck Darling KA1HKJ
Kevin Stromgren WA1JUJ, Granville RACES
Frank Morrisino K1LMY E.Longmeadow RACES
Jim Wolfgang KB1PHW, Blandford RACES
Other Southwick participants:
Bill Ferry K1BZM, ARES
Ed Faits KB1TLP, ARES
Steve Baker KB1VPI, ARES
Robert Gravel K1BUB, ARES
Aaron DeWinkleer, Emergency Management
Robert Miller, Emergency Management

Activations this past year were: State Hurricane exercise and four EOC activations for severe weather. Members also provided services for the Westfield Half Marathon, a WMECO emergency power grid failure exercise in June, the July Fireworks, and Southwick Firemen's Parade / Carnival. Four members attended the National Weather Service SKYWARN certification training. The communications services provided by the Radio Amateur Civil Emergency Service are crucial to Public Safety and Emergency Operations Center communications during EOC operations.

FCC Licensed RACES Members are:

Director Charles Dunlap, K1II
Assistant Director Keith Stromgren, N1MOC
Assistant Director Charles Darling, KA1HKJ
Radio Officer Eric Carroll, N1HVM
Pauline Dunlap, N1EVE
Dan Vierno KB1VWQ

Anyone interested in R.A.C.E.S. membership should contact any member or call 569-0308. Additional information is on the SEMA web site:

www.southwickema.org

Respectfully submitted,

Charles H. Dunlap, Director

SOUTHWICK EMERGENCY MANAGEMENT AGENCY (SEMA)

Southwick Emergency Management Agency (SEMA) has the responsibility for All Hazards Coordination of all local town governmental departments and local volunteer service agencies in times of emergency crisis or disaster. S.E.M.A. is the local government liaison to the Massachusetts Emergency Management Agency and to the Federal Emergency Management Agency in emergency disaster mitigation, preparation, response and recovery. This department oversees that our local government is able to function during times of fragmentation and also during times of "Declaration of Emergency". This is accomplished by maintaining and annually updating the Southwick Comprehensive Emergency Management Plan, coordinating an all-town department Continuity of Government / Continuity of Operations Plan, and providing an Emergency Operations Center and an alternate backup to be used by our elected officials and critical key department chiefs and directors during times of emergency and disaster.

SEMA Members:

Director: Charles H. Dunlap
Assistant Director: Keith Stromgren
Assistant Director: Charles Darling
Communications Officer: Eric Carroll
Joseph Ballard
Christopher Barton
Aaron DeWinkleer
Pauline Dunlap
Robert Miller
Dan Vierno

Changes of membership during the past year were the resignation of member Peter Jakobowski Jr.. A sincere thank you for the many years of volunteer time and services by Peter Jakobowski .

Under the all-hazards concept during times of warnings and emergency crisis situations, members are on standby or activated for response to the Emergency Operations Center or Mobile Emergency Communications Command Vehicle. The following significant events and warnings were encountered during the past year from January 1st to December 31st:

Electric Power Outages	11
Water Breaks.....	2
Natural Gas Leaks	2
Haz-Mat response	2

Closures of Highway/Roads	
Main Highways	8
Other secondary	4
Red Flag fire warnings (high temperature. dry windy conditions)	1
Heat advisory	8
Heat warning	3
NWS Freeze Warning.... April 27 and October 25	
Winter storm warning.....	7
Blizzard warning.....	1
High Wind Warning.....	1
Tornado Watch	2
Tornado Warning	1
Flood warning	3
Flash flood warning	4
Severe thunder storm warnings.....	10
Terrorism Warnings Federal	3
Federal-National Warnings for: domestic travel- public places, and international travel.....	3
Emergency Operations Center activations	9

Emergency Management Members receive training in Weapons of Mass Destruction Response, NWS SKYWARN Severe Weather Awareness, Western Massachusetts Electric Company-Northeast Utilities Power line Safety-Damage Assessment and Emergency Power Restoration coordination, Federal / State / Local interoperability radio communications, Incident Command System of level 100 to 400, CPR, First Aid and Bioterrorism-Weapons of Mass Destruction. Members attend an annual Pipeline Energy Safety conference, Emergency Communications workshop, DOT Nuclear Transportation Accident Response, and Hazardous Material Transportation Accident orientation.

Five members assisted with the Vermont Yankee Nuclear training exercise at the Greenfield Community College evacuation reception area. Members assisted in Homeland Security grant applications, Boy and Girl Scout Emergency Preparedness merit badge training, hosted a multi-community twenty-four hour disaster communications exercise placing 11th with U.S. and Canadian participants. Members assisted at the Powder Mill Middle School Open House, Emergency Operations Center activations, and with statewide simulated Hurricane, Earthquake, and Electric Power Grid Loss exercises.

A military Deuce and Half cargo truck and a converted military trailer has been setup for deployment for emergency generator power and lighting at emergency incidents, public events and shelter needs. The Emergency Management Agency also has a Mobile EOC

Communications Command vehicle that is available for public safety and event use.

Thirteen Emergency Operations Center Orientation tours were given to Emergency Management Directors, visiting State, Local and private individuals. The Comprehensive Emergency Operations Management Plan has been revised and Continuity of Operations Planning – Continuity of Government departmental plans developed, and assistance given to town departments for a federally mandated training program of Incident Command System and National Incident Management. SEMA has radio Communications capability to the NWS, American Red Cross and the State and Federal Governments and emergency shelters in times of need.

Southwick Emergency Management's goal is for each resident and business to have an emergency plan to prepare and manage an all hazard concept for emergencies. Family basic needs, including the special needs for the elderly, infants and disabled of at least two weeks should include provisions for: water, food, medical, comfort, and communication. There are two designated emergency shelters at the Town Offices Building and the Southwick-Tolland-Granville Regional High School that would be available if and when required.

In closing, the hard work, hours and dedication of the appointed volunteer members of Southwick Emergency Management continue to maintain high standards among the other three hundred and fifty one Massachusetts Emergency Management Communities. Information and more in-depth activity, photos and details of SEMA is on our website: www.southwickema.org. Volunteer membership, emergency preparedness information may be obtained from any SEMA member or by calling the Director at 569-0308.

Respectfully submitted,

Charles H. Dunlap, Director

COMMUNITY EMERGENCY RESPONSE TEAM (C.E.R.T.)

The Community Emergency Response Team under HomeLand Security - Citizen Corps sponsored by the Southwick Emergency Management Agency and the Local Emergency Planning Committee. The mission is to support a community emergency response team with trained volunteers to aid in shelter operations,

emergency communications and provide assistance to public safety during major emergencies and large events in Southwick. Members:

Charles Dunlap, Coordinator
Keith Stromgren
Charles Darling
Eric Carroll
Joseph Ballard
Christopher Barton
Aaron Dewinkeleer
Pauline Dunlap
Peter F. Jakobowski Jr.
Robert Miller
Daniel Vierno

This past year CERT members were deployed at the Emergency Operations Center during five severe weather activations, participated in both Powder Mill Middle School open house presentations in September and assisted at Local Emergency Planning Committee meetings held in the Emergency Operations Center. Four members participated in the Vermont Yankee Nuclear exercise at Greenfield Community College evacuation reception center. Assistance was given during the Emergency Management multi-community Disaster Communications Exercise on June 22nd -23rd and for the Firemen's Carnival Fire Works and Parade. CERT Members participated in a state-wide simulated hurricane, earthquake, and power grid failure exercises.

Members are trained in Incident Command, Haz-Mat awareness, severe weather reporting, radiation monitoring, National Incident Management System, and CPR / First Aid, with additional training by the Federal and State Emergency Management and Home-Land Security. Further information is available at www.southwickema.org and by calling the Southwick Emergency Management Agency at 569-0308.

Respectfully submitted,

Charles H. Dunlap, Coordinator



***Back Row: Dan Vierno, Chris Barton,
Aaron Dewinkeleer, Robert Miller
Front Row: Dir. Charles Dunlap, Pauline Dunlap,
Assist. Dir. Chuck Darling***

BOARD OF REGISTRARS

As required by the laws of Massachusetts, an annual street listing of the town was conducted as of January 2014. The street listing is a list of residents in the Town of Southwick that have responded to the annual census mailing.

The current total number of residents of the town consists of 5,829 registered voters, 613 inactive voters, 1,687 non-voters for a total of 8,129 as of December 31, 2014.

Inactive Voter list is the name and addresses of voters that have not returned the annual census. Pursuant to Mass General Laws section thirty-seven of Chapter 51, the voter shall be maintained on the inactive voters list until such voter has failed to vote in two consecutive state elections. In which, the voter will then be removed.

The Board of Registrars rely on the Town Clerk's office employees to examine, certify or reject signatures on all nomination papers and petitions presented for their signatures. The office employees also certify signatures and qualification to vote of all applicants for absentee ballots.

The Town Clerk's office held evening hours during the year for persons to register to vote prior to all primaries, elections, town meetings and special meetings. A resident may register to vote at the Town Office during office hours throughout the year.

In calendar Year 2014 the town held three elections, to include the Annual Town Election on May 13, 2014 with 278 participants and 1 state election and the primary. There was one Special Town Meetings, May 20, 2014 with 56 in

attendance, and one Annual Town Meeting on May 20, 2014 with 111 in attendance.

In closing the Board of Registrars would like to thank all our election workers for the excellent job that they do at our elections and we look forward to working with them again in 2015.

Respectfully submitted,

Shirley Mae Morris, Chairperson
John "Jack" Sinico (Resigned August 2014)
Don Morris
Kevin Towle
(New member since November 2014)
Michelle L. Hill, Town Clerk

VETERAN'S SERVICES

The following is a list of duties and activities that were performed by the Department of Veterans Services for the Western Hampden District during the past year. The District consists of Agawam, Southwick, Granville, Tolland, and Russell.

- Administer and maintain the M.G.L. Chapter 115 program to all qualified applicants.
- Investigate all claims for people applying for this benefit. Dismiss any and all fraudulent claims.
- Represent the Western Hampden District in all appeals of applicants to the Commonwealth.
- Complete and submit claims with the Department of Veterans Affairs for disability compensation, pensions, and death benefits for veterans and spouses from all five towns. This includes the Aid & Attendance pension for people in Assisted Living, which is approximately 70 % of all work in the office.
- Work with Congressman Neal's office on behalf of these people for all cases that are not decided upon in a reasonable amount of time.
- Work with all Assisted Living facilities in the area to be sure qualified Veterans and their spouses are receiving this pension.
- Maintain an outreach program throughout the District on a regular basis.
- Attend local health fairs to offer federal and state benefits.
- Speak at many local events and veterans' events.
- Investigate fraudulent groups on behalf of the citizens of all five towns. This includes

reporting telephone scams and groups speaking in the area that have misled people.

- Worked with the Veterans Memorial Cemetery on Veteran related events. This includes putting up and taking down all flags for Memorial Day.
- Attend funerals for Veterans and their spouses. This can include getting all required documents for proper burial into the Veterans Memorial Cemetery, working with local funeral homes to ensure proper services are rendered, and even duties of pallbearer.
- Maintain the Street of Flags for Agawam. This is funded by private donations and includes approximately 350 flags, poles, and hardware.
- Flag six private cemeteries for Memorial Day and Veterans Day. This includes approximately 2000 flags and all grave markers that need to be replaced.
- Assist with all activities for local Memorial Day Parade.
- Assist with all activities for local Veterans Day events.
- Maintain a Veterans Council, and establish list of priorities.

Respectfully Submitted,

Richard J. Girard Jr.
Director of Veterans Services
Western Hampden District

ECONOMIC DEVELOPMENT COMMISSION

The Southwick Economic Development Commission (EDC) is a small group of volunteers appointed by the Board of Selectmen. The EDC works with the Town and local businesses for the betterment of the community. A member funds and maintains a website www.southwickma.info at no cost to residents. The website provides information and links about Southwick as information for the business community and potential residents.

The 4th Annual Home & Business Show was held on Saturday May 3 in the Town Hall in conjunction with the Cultural Council Annual Art Show. The 2015 Home & Business Show is scheduled for April 28 in cooperation with the Greater Westfield Chamber of Commerce. Some members attend Board of Selectmen, Planning Board meetings and some Chamber of Commerce

events in order to be informed on business activity in the area. This also serves to sell Southwick as a good place to operate a business and live.

Information on Southwick is available at multiple events in Town including an Events Brochure and a Restaurant List. Both of these are available on the website and in a kiosk outside the Town Clerk's Office. The EDC is looking for additional volunteers to expand activities.

Respectfully submitted,

Southwick Economic Development Commission

HISTORICAL COMMISSION

The Historical Commission has had a productive year making substantial progress on the projects started last year. Current members serving the Commission are: David Gunn (Chair and CPC Representative); Kevin Towle (Vice Chair); Lee Hamberg (Town Board Liaison); Susan Kochanski (Treasurer); Ellen Miles (Publicity) and Sean Bissaillon (Secretary).

The continuing goals of the Southwick Historical Commission are: (1) the preservation of the old Town Library; (2) list the Canal on the National Register of Historic Places; (3) develop a walking brochure of historically significant structures in Southwick Town Center; and (4) secure and place veteran markers in the old and new cemeteries.

The project to place the Canal in the National Register of Historic Places is a funded program that requires the cooperation of all of the Massachusetts municipalities from where the canal enters the State in Southwick to where it ends in Northampton. The Commission is working with the Pioneer Valley Planning Commission (PVPC) to lay the ground work for the registration. Through the assistance of the Southwick Planning Department the property boundaries of the former canal have been mapped as it passes through Southwick. The PVPC resources are being secured to manage the remaining mapping through the other communities and prepare the documentation package for submission to the National Register.

Prior to Memorial Day, new veteran markers were installed in the Old Cemetery to replace those that were missing or damaged; identifying those people who had served in the Revolutionary War, the War of 1812, the Civil War, the Spanish-American War and World War I. The New Cemetery will be inventoried for replacement markers this spring with the intent of having some replacement markers installed by Veteran's Day.

Work to complete a walking brochure is nearing the final phase. The purpose of the document is to highlight the historically significant structures in the Town Center area near the Town Hall and along Depot Street. This printed document will serve as the building block from which we will be creating a Facebook Page and web site featuring links to history and other interesting facts and events in Southwick.

Several options are being reviewed to determine the most expeditious way to preserve the Old Town Library building. This long neglected piece of Town historical architecture suffers the risk of deteriorating to a point of being no longer viable to maintain or restore. The Commission has decided to tackle the first step of seeking to preserve it to prevent future deterioration and then seek the funding with which to set up a program to assure its continued viability as a unique landmark within the town.

Respectfully submitted,

David Gunn
Chairman, Southwick Historical Commission



COMMUNITY PRESERVATION COMMITTEE

This is the Twelfth annual report of the Community Preservation Committee (CPC). Southwick's Community Preservation Fund (CPA) was established through acceptance by the town of the Community Preservation Act (CPA) in 2002. Monies in the fund come from a surcharge of 3% on local property taxes and annual state matching funds. The CPA is designed to enhance the Town of Southwick, preserve community character, and help Southwick citizens achieve their goals in shaping Southwick's future. CPA monies allow Southwick citizens to create, acquire, and preserve open space and land for recreational uses (passive and active). Since its inception in 2002 the Town of Southwick has preserved a total of 930.4 acres of farmlands with a combination of locally raised CPA funds used to leverage CPA state matching funds. The Town of Southwick has spent \$2,448,520 of CPC funds for preservation of open space and the state has provided matching funds of \$5,111,300. CPA monies allow Southwick Citizens to acquire, preserve, and rehabilitate historic resources and heritage landscapes. Since its inception in 2002 the Town of Southwick has spent a total of \$813,561 in funds from its CPA for historic preservation projects. This year the CPA provided funds to Preserve/Archive and restores the third phase of the Town historic documents. CPA funds used for this project were \$102,793. Funds were also used for the Since its inception in 2002, the Town of Southwick has used \$137,000 in CPA monies for affordable housing projects. Finally, CPA monies allow Southwick Citizens to acquire, create, preserve, and support affordable housing. The Community Preservation Committee welcomes project proposals. The committee accepts applications throughout the year from individuals or groups interested in presenting their projects for consideration for the use of CPA funds. The committee relies on established criteria for balanced decision-making on the various projects that come before them for review. Project application packets are available through

the CPC website that can be accessed through the Town of Southwick's website. The Community Preservation Committee holds a minimum of one annual public informational hearing. All residents of Southwick are invited to participate in helping to shape the future of our community. It is through input at these public hearings and the CPC meetings that the concerns and wishes of Southwick residents are brought to the attention of the Committee. As designated in the bylaw adopted in November 2002, the Southwick Community Preservation Committee is a nine-person board. The committee must include the following five designees: one member of the Conservation Commission; one member of the Historical Commission; one member of the Planning Board; one member of the Park & Recreation Board; and one member of the Housing Authority. The remaining four members are at-large and consist of interested Southwick citizens appointed by the Board of Selectmen. John Whalley III, a Selectmen's appointee to the committee, serves as the committee chairman. David Gunn, the Historical Commission. Kelly Magni has remained as the representative of the Park and Recreation Department. Chris Pratt joined the CPC as the Conservation Commission representative. Karen Reed is the Housing Authority representative. Doug Moglin is the Planning Board representative. Robert M Johnson, Patrick Roche and Dennis Clark are the Selectmen's Appointees to complete the nine person committee. Ruth Preston is the part-time Secretary. Dennis Clark was voted the vice chairman. Through the Community Preservation Act the Town of Southwick received on October 31st from the state a 251,116 match for its locally raised CPA funds.

Respectfully submitted,

John Whalley III, Chairman

Board of Selectmen Appointment

Dennis Clark, Vice-Chair

Board of Selectmen Appointment

David Gunn

Historical Commission Representative

Christopher Pratt
Conservation Commission Representative
Karen Reed
Housing Authority Representative
Kelly Magni
Park & Recreation Commission Representative
Doug Moglin
Planning Board Representative
Patrick Roche
Board of Selectmen Appointment
Robert K Johnson
Board of Selectmen Appointment
Ruth Preston
Secretary

PARK AND RECREATION

The Southwick Park and Recreation Commission experienced a challenging yet successful year, working hard to provide the residents of Southwick with numerous organized events throughout the year.

Whalley Park continues with the finishing tasks required prior to the Building Department issuing a certificate of occupancy that will allow the park to be opened to the public. This past year JL Construction completed a majority of the work required by contract and a final punch list walk through took place this past November. Some of the work completed during the months of May – November included a new soccer field with lights, a second practice field, little league baseball field, softball field, HS varsity baseball and a youth T-ball field. A concrete side walk runs around and through the entire 35 acre park and is handicap accessible. This project meets ADA specifications as required by the MA. Public Access Board. The park also has two new parking areas with night lights installed. The main road up through the park also has lights as far up as the new park pavilion. Final coat was put down on all asphalt surfaces this past September under contract with Lane

Construction. Road and parking area lining completed in early November. We capitalized on growing new grass this past fall and looking to enhance all grassy areas this coming spring (2015 growing season). When finished this high quality park will utilize Best Management Practices (BMP) to maintain the parks valued reputation for years to come. The Park and Recreation Commission is looking forward this year to having a special Grand Opening to welcome the general public to come and enjoy either a leisure or active outdoor activity. When opened please come and enjoy as this park was built for all Southwick residents as well as our neighboring communities.

Rails to Trails Continues to be a wonderful outdoor activity for Southwick and used and enjoyed by many. In 2014 Park and Recreation hired a new seasonal part time employee to maintain the appearance of the rail trail. As part of ongoing improvements a concrete pad was installed off Route 57 to aid in preventing continued vandalism to our on-site porta-potty which is put out from April till Oct. There is also a new bench imbedded in concrete in the same location for rail trail user's to sit down and rest if they wish. P&R also during 2014 purchased new trash containers to replace the ones now on the rail trail and have been damaged do to vandalism. We would like to mention the awesome work being done by the Friends of the Southwick Rail Trail. Some of their work over the past season included weeding and cleaning various rest areas on the trail. The Friends Group designed and purchased new posters, a map and a second poster which noted the history for a particular area. These new posters were installed on all four kiosks along the rail trail. The Friends Group now participates with the statewide annual Bike/Ped user counts. As in the past this activity takes place three times during the season. Counts are taken during spring, summer and fall where actual numbers are counted for those utilizing the rail trail. Data collection days include three weekends and selected days during the week as recommended. Volunteers are asked to station themselves at Congamond Rd and Miller Street rail trail crossing intersection in Southwick and volunteers record user (by type) and then submit collected data on line to the MA Planning Organization (MPO) agency. This information is

then available for on-line access from the Boston Region MPO Bicycle/Pedestrian Traffic Count data base. The biggest single day count recorded by the Friends Group since 2010 was on Sunday 14, 2014. The total number people using the Southwick Rail Trail over a 12 hour period were 1,402. The P&R Commission in partnership with the Friends Group again anticipates increased use of Southwick's six mile section of rail trail this coming 2015 season. As always Southwick's Rail Trail will continue to be well maintained throughout the entire season.

Southwick Town Beach opened June 25, 2014. Many residents enjoyed our town beach. We were successful in offering swimming lessons to local residents this year. The kids loved learning how to swim with certified instructors in their home town and in the familiar area lake. The Senior Sizzler was a great success again this year. Commissioner Kelly Magni cooked a great lunch for the gang. The Commissioners and Secretary helped set up and serve. The seniors listened to the music provided by Jack Yourous and played bingo until all the prizes were won. It was a great day. P&R held a Children's Day with a bounce house, water slide, swimming, games, crafts, lunch special and free ice cream. It was a great success and enjoyed by many children.

Town Maintenance continues to make improvements at the town beach in an effort to bring the beach up to ADA standards. Park & Recreation has purchased a brand new ADA wheelchair and ADA picnic tables. Maintenance has completely renovated the women's restroom, installed handrails, and installed concrete side walkways to provide ADA access to all areas of the beach. Maintenance will complete renovations this year to bring the beach up to state ADA compliance.

The Park and Recreation sponsored an Easter party, Halloween party and Christmas party for the children. There was a great turnout for all the parties with the Christmas party hitting record attendance this year.

Park & Recreation **Playgroup** has been so well attended an additional day was added in 2014. Playgroup is held every Wednesday and

Thursday from 9:30-11:00am for children and their caregivers. It is sponsored by Pathways for Parents and is free to all. The Playgroup is structured and includes crafts, story time, learning centers, snack time, singing and circle time. It is a great success and has had record attendance. It has been a successful self-supporting addition to our department.

Park and Rec. Sponsored Fireworks were held at the Firemen's Carnival this year. Again, this activity was a great success. The event brought out many Southwick residents and continues to attract people from surrounding communities.

Old Town Beach continues to be maintained and available for recreational use by the community. Please be aware that "NO swimming allowed" signs have been posted.

The Park and Recreation Commission are dedicated to working with the town's residents to assist them in utilizing the town's resources for their enjoyment. The Park and Rec. is striving to improve, enhance and add additional recreational opportunities for Southwick residence to enjoy throughout the seasons. We thank everyone who has supported us and we look forward to another successful year.

Respectfully submitted,

Kelly Magni, Chairman
Dan Call, Commissioner
Susan Grabowski, Commissioner
Jeanne Reed-Waldron, Commissioner
Patrick Roche, Commissioner
Cara Cartello, Secretary

AGRICULTURAL COMMISSION

After two years of inactivity, the Southwick Agricultural Commission was reconstituted and began to meet regularly again in the fall of 2014. Our first meeting was September 17, 2014; this report therefore covers only the last quarter of the year. Established at a Town Meeting in 2006, the Agricultural Commission “encourages the pursuit of agriculture, promotes agriculture-based economic opportunities, and protects farmlands within the Town of Southwick.”

The Commission’s first goal for 2014 was to recruit enough members to constitute a voting quorum at meetings. With organizational assistance from Conservation Commissioner **Dennis Clark**, who agreed to serve on the Agricultural Commission during the transition period, we met initially with the requisite four members and elected officers. **Jocelyn Linnekin**, Chair, runs a small farm and breeds Shetland sheep. **Stan Choiniere**, Vice Chair, comes from a Vermont farming family and brings both agricultural knowledge and managerial expertise to the Commission. Secretary **Pete Barnum** is a proprietor of Barnum & Buckley Farm, which produces Southwick-raised beef, pork, and chicken. **Christina Strain**, owner of Strain’s Equestrian Center, joined us as Commissioner. At the end of the year we were still actively recruiting to assemble the full complement of seven members.

The fundamental mission of the Agricultural Commission is to promote agriculture and assist farmers in our town. In order to set our specific priorities and objectives, we set out to educate ourselves about the work of other AgComms in the state. Commissioners each received a manual from the state Department of Agricultural Resources (MDAR) and had a productive informational session with Western Massachusetts AgComm Coordinator Pete Westover. In the course of our fall meetings we identified several possible future projects and initiatives, including: a Southwick farm inventory, a community garden, forums on agricultural topics, film showings, a Farm Day, assistance for beginning farmers, and a web page

containing useful information for farmers. A high-priority objective is to identify ways to help local land owners--and the town--navigate the complex legal routes for farmland preservation. There is a pressing need for knowledgeable local assistance for potential applicants to the APR (Agricultural Preservation Restriction) and Chapter 61 programs.

A significant initiative of the Commission in the fall quarter was to develop an application to the Cultural Council for the “First Annual Southwick Tractor Rally,” which will be held on April 25, 2015, at the Westfield River Brewing Company facility on College Highway. A gathering of tractors old and new, this family-oriented event is designed to bring together both “old” and “new” Southwick residents in a celebration of our town’s farming past and vibrant present-day agricultural economy. The rally will feature locally produced food, vendor tents, and an educational exhibit on Southwick’s agricultural history. At the end of the year, we were informally notified that our application for Cultural Council support was successful.

Clearly, the mission of the Agricultural Commission dovetails with the charter of other town committees and departments, such as Animal Control, the Planning Board, the Conservation Commission, the Open Space Planning Committee, the Community Preservation Commission, the Historical Commission, and the Economic Development Committee. The Agricultural Commissioners are committed to assisting and collaborating with these agencies in the work of promoting farming and preserving farmland in our town.

Respectfully submitted,

Jocelyn Linnekin, Chair
Stan Choiniere, Vice-Chair
Pete Barnum, Secretary
Dennis Clark, Commissioner
Christina Strain, Commissioner



**Front Row Left to Right: Lauren Kendzierski,
Jocelyn Linnekin, Christina Strain
Back Row Left to Right: Stan Choinere,
Dennis Clark, Lenita Bober**

SOUTHWICK POLICE DEPARTMENT

Non-Emergency Phone – 413-569-5348

The Southwick Police Department has an authorized strength of:

1 Chief of Police	4 Full-time Dispatchers
1 Lieutenant	3 Part-time Dispatchers
3 Sergeants	1 Confidential Secretary
1 Detective/Sergeant	1 Part-time Clerical
11 Patrol Officers	1 School Crossing Guard
12 Reserve Officers	1 Animal Control Officer

We patrol 31 square miles of land, over 85 miles of road and provide Police services for approximately 9,496 residents. We also operate marine, bike and motorized recreational patrols seasonally.

In 2014, our focus was to continue to maintain a partnership with the community we serve. The members of the Southwick Police Department know the importance of a community partnership as we always strive to provide the highest quality of service to the citizens of the Town of Southwick. We know that if we are to reduce crime and raise the quality of life in this community we must build a strong relationship between the Police Department and

the community as we both share in the responsibility for crime control and Public Safety. The members of this organization realize that one of our best assets in fighting crime is the citizens we serve. It is essential that we develop trust and openness between the Police and the citizens if we are to reach our goal.

On November 26, 2014, our Department experienced a great loss with the passing of our brother, mentor and friend, Donald (Red) Holmes. Our brother Red began his fulltime career with the Department in 1972 and retired in 1983. He spent the next 14 years as a Reserve Officer. Red was best known by those who had any encounters with him as always being fair and considerate whether he was on or off the job. Officer Red Holmes not only earned the respect of the good citizens but also from their counterparts. There is no doubt that there are many readers of this report that can attest to this. The members of this Department salute Donald “Red” Holmes for his devotion and exceptional service to the Town of Southwick and the Department that he loved. The memories of “Red Holmes” will always be heard within the walls of the Southwick Police Department.

The Southwick Police Department in 2014 continued to face financial and economic challenges. We accepted those challenges and are always looking for ways to obtain additional funding from outside resources.

We always continue to apply for any grants that maybe available to us. In 2014 we applied for two (2) Grants from Commonwealth of Massachusetts State 911 Department. The Department was awarded both of the 911 Grants. The first grant is known as the “Support and Incentive Grant and the award was for \$28,148.00. The second Grant is known as a “Training Grant and EMD/ Regulatory Compliance Grant” which was awarded to us in the amount of \$10,000.00.

This agency continues to receive grant awards from the Executive Office of Public Safety and Security (EOPSS) and the U.S. Department of Justice to offset the cost of ballistic vests for all of our Officers. It works out

that each of the aforementioned Agencies contributes 50% of the cost.

The Department has applied for additional Grants in which we have not received a notification as of this writing.

During 2014 the Police Department was fortunate to receive a number of generous financial donations from a number of business owners and citizens. Those donations are greatly appreciated as they provided us with the ability to maintain certain Police and Community programs. With that being said there were some citizens and business owners who came forward with some generous donations that made it possible for us to purchase eight (8) ballistic tactical style vests. These vests are designed to stop ammunition from most rifles.

The VFW presented this Department and our K-9 unit with a \$500.00 donation at the Veterans Day ceremony. The donation was made possible as the direct result of a Pasta Dinner fundraiser. This is an annual event for the members of VFW which is greatly appreciated.

During the year our Department was recognized by the American Legion, Post 338, and VFW, Post 872 for our commitment to the Community.

In this past year the Police Department conducted its 16th and 17th Citizen Police Academy Classes. This program has proven to be a huge success with the Citizens of Southwick who graduated after attending eight (8) weeks of training. Any citizen who wishes to attend this training is welcome to pick up an application at the Police Department or call Sergeant Kirk Sanders at extension 624.

Chief Ricardi remains committed to ensuring that all Officers are provided with the required in-service, specialized and professional development training needed to keep the Officer's job skills and knowledge at the highest level. In an effort to get the most from the budget the Department Officers are now doing more training via On-Line Training Programs which have been established by a variety of State and Federal Agencies. In addition, part of the Department's strategic plan was to get some of the Officers within the Department to be

Certified Instructors. Thus far the Department has (3) certified Firearms Instructors, (2) Defensive Tactics Instructors, (2) Legal Up-Date Instructors, (2) First Responder Instructors, (2) CPR & First Aid Instructors, (2) Officers who are certified in the installation of Child Restraint Systems, (4) Officers who are Certified Field Training Officers. By having our own instructors we do realize a cost savings.

In addition, the Chief is also committed to ensuring that all Officers receive annual "Active Shooter" training at least once a year if not twice depending on budget constraints. Our Department partners with the Massachusetts State Police "Stop Team" to receive this valuable training. We know the importance of this training and the valuable it has to keeping the citizens and students of our community safe.

In August of 2014, three (3) Officers from this Department began their Recruit Officer Training at the Municipal Police Training Academy located on the campus at the Springfield Technical Community College. Those enrolled in the 51st Recruit Officer Class were Officer Ernest A. Malone, Officer David P. Massai and Reserve Officer Kyle W. Sanders. The Municipal Police Training Committee (MPTC), an agency of the Executive Officer of Public Safety and Security (EOPSS), serves the Commonwealth by establishing standards and providing training to full and part-time Police Officers throughout the Commonwealth. This training consist of an intense, 20 + week basic training program for full-time entry-level Municipal Police Officers. Our Officers are expected to graduate from their Recruit Officer Class training on January 23, 2015. Upon graduation the Officers will train with an Officer for a period of time before beginning assigned to work a shift.

In September of 2014, our first School Resource Officer, Officer Daniel F. Ryan was assigned to work at our school campus setting. The initial reports received from the school administrators, parents and students have all been positive. A key to having this Officer in place at the schools is it provides many with a sense of security which in turns allows for a better learning environment.

In October, Officers from our Department who are assigned to the Eastern Hampden County Narcotic Task Force worked with Officers from our bordering community, Agawam and the DEA, on what turned out to be a major narcotic investigation involving the a large scale Marijuana distribution operation. The investigation resulted in Search Warrants being executed in the Towns of Agawam and Southwick. As a result over 119 pounds of Marijuana and over 1.2 million dollars were seized. This investigation and seized helped curtail that distribution of Marijuana in the Town of Southwick but also with Western Massachusetts and Northern Connecticut.

Our Police Department has a number of specialized units and patrol which we are proud of. Those units and/or patrols include but are not limited to our: Dive & Recovery Team, K-9 Unit, Detective Bureau, 2 Officers assigned to the Eastern Hampden County Narcotic Task Force, Evidence Recovery & Photograph Unit, Motor Vehicle Accident Investigation Unit, Bicycle Patrols, Lake Patrols, ATV Patrols, Safety Officer and Traffic Enforcement, and our School Resource Officer.

In 2014, our friendly and reliable School Crossing Guard, Susan Porter, decided to leave us so she could enjoy retirement with her husband. We truly wish her the best and will miss her. We were fortunate enough be able to bring on Laurie Roy as her replacement. Thus far Laurie is has been well received by the students and parents. It has been reported that she is doing a fine job at providing the necessary guidance to the students who need cross our streets.

We are extremely proud of our new and improved Police Department website that has been up and running for over a year now. According to what we have learned it has met our objectives as it provides our viewers with a great deal of helpful information about our Police Department, its structure, its services, and the men and women who service this community. The website was designed to allow viewers to move through our website with no difficulties. We welcome everyone to visit us www.southwickpolice.com.

On behalf of all of the employees of this Department, I wish to thank the citizens and member of the business community for your support of the Southwick Police Department throughout the year. As always the Southwick Police Department will continue to provide professional and dedicated services to the Town.

Respectfully Submitted,

Chief David A. Ricardi

**TOWN OF SOUTHWICK
POLICE DEPARTMENT
2014 STATISTICS**

Calls for Service Logged -696	12,226
Motor Vehicle Accidents Investigated -13	164
Incidents Investigated - 91	564
Restraining Orders - 9	42
Arrests	191
Juvenile Arrests	14
Forcible Rape	02
Robbery	00
Aggravated Assault	11
Simple Assault	46
Arson	00
Burglary/Breaking and Entering	51
Shoplifting	01
Theft from Building	05
Theft from Motor Vehicle	36
Theft of Motor Vehicle Parts	01
All Other Larceny	77
Motor Vehicle Thefts	01
Counterfeiting/Forgery	08
Credit Card/Automatic Teller	03
Stolen Property Offenses	02
Destruction/Damage/Vandalism	101
Drugs/Narcotic Violations	11
Domestic Violence	84
Disorderly Conduct	04
Identity Theft	27
All Other Offenses	33
Driving While Under the Influence	15

Liquor Law Violations	11
Runaway/Missing Person	06
Trespass of Real Property	21
Traffic Town By-Law Offenses	93
Violation of Restraining Order	02
Warrant Arrests	22
Murder	00

POLICE DEPARTMENT PERSONNEL 2014

Police Officers

Chief David A. Ricardi
Lieutenant Kevin A. Bishop
Sergeant Robert D. Landis
Sergeant Kirk H. Sanders
Sergeant Rhett E. Bannish
Sergeant Donald E. Day
Patrolman Bradford P. Fisk
Patrolman Paul A. Miles
Patrolman Roger P. Arduini
Patrolman Thomas L. Krutka and K-9 Jax
Patrolman Michael A. Taggart
Patrolman Gregory L. Burt
Patrolman Marc S. Siegel
Patrolman Michael A. Westcott
Patrolman Daniel F. Ryan
Patrolman Ernest A. Malone
Patrolman David P. Massai

Reserve Police Officers

Reserve Officer Keith N. Stromgren
Reserve Officer Kenneth G. Laxton **
Reserve Officer Daniel Scibelli
Reserve Officer Jesse Rizzo
Reserve Officer Robert J. DeLuca
Reserve Officer Jeremiah J. Cain
Reserve Officer Paul A. LaFlamme
Reserve Officer Kyle W. Sanders
Reserve Officer Richard L. Cross
Reserve Officer Adam C. Roberts
Reserve Officer Ross Henke

** Awaiting Special Legislation

Emergency Telecommunications Dispatchers

Dispatcher Keith N. Stromgren
Dispatcher Peter W. Coe
Dispatcher James R. Frenette
Dispatcher Robert J. Eak

Part-time Dispatcher Wendy C. Cordeiro
Part-time Dispatcher David L. LaBombard
Part-time Dispatcher Andrea L. Rowley

Chief's Confidential Assistant

Suzann M. Anderson

Records Department Clerk

Wendy C. Cordiero

CONSERVATION COMMISSION

The Southwick Conservation Commission's mission continues to serve as the conservation conscience for the Town of Southwick, providing leadership for natural resources planning and preservation. The Commission works to protect and, where possible, enhance plant and wildlife habitat to maintain and improve the character of Southwick's natural resources.

The Commission is comprised of seven dedicated individuals. **Christopher J. Pratt**, and **Seth Kellogg**, served for their eleventh year as Chair and Vice-chair, respectively. The 2014 Commission roster has changed from 2013: **David MacWilliams** is the most recent addition to the Commission. His experience leading a Boy Scout Troop and his experiences with nature has added an insight that enriches the Commission. **James Parent** holds an advanced degree in civil engineering and provides significant relevant construction experience. **Marcus Phelps**, who has a undergraduate degree in Forestry and a Masters degree in Regional Planning, remains on the Commission. **Jeremy Cigal**, raised in Southwick, is a Registered Professional Engineer knowledgeable in aspects of Civil Engineering relevant to Commission purview. **Mehmet Mizanoglu**, PHD, who consistently provides solid input and guidance on all matters. The longest serving member, **Seth Kellogg** PHD, continues to enlighten using his vast knowledge of wildlife and practical field experience. **Christopher J. Pratt**, an environmental science teacher, encourages a scientific approach to proceedings while efficiently running meetings.

The year of 2014 has seen the increase in permitting continue. The Commission was able

to access the services of “Town Hall Floater” *Andrea Holmes*, toward part time secretarial work and to assist and help with implementing the Local Permitting Program for all Docks and Boats on our lakes. Coordinator, Clark has continued with utilizing College Interns for various work projects.

The Commission continued receiving the support of *The Lake Management Committee (LMC)* toward successfully implementing the Local Permitting Program, which has now been in effect for five years.

The Commission also worked closely with the LMC and *The Citizens Restoring Congamond* with monitoring the water quality of the Lakes, and also monitoring the continuing chemical treatment of Congamond Lakes as a way of controlling invasive exotic plant species.

Ongoing monitoring of the chemical treatment of Congamond Lakes continues to be the most evidence-based way to approach invasive exotic plant species. During 2014, chemical treatment for invasive weeds continued without making much progress in eradicating the Curly Leaf Pond Weed. Once again *Cyanobacteria*, was identified and documented in South Pond for a third year. The Commission is currently working with the LMC and exploring the potential for *Suction Harvesting* and *Suction Dredging* in order to reduce invasive weeds and sediment load removal.

This year the Commission also has maintained their collaboration with MA Fish and Wildlife. Based on a previous town hall public presentation on the topic, attempts to educate the public on the need to curtail illegal ATV traffic on State owned Wildlife Management Areas, such as the one on South Longyard Road continues.

The Commission oversees a seven member Open Space Planning Committee (SOSPC). The SOSPC, under the Chair of John Stadnicki, continues to apply for grant monies and manage Conservation Commission properties.

The Commission continues to pursue the acquisition of Agricultural Preservation Restrictions, working with the Community Preservation Committee in efforts to protect Open Space in Southwick.

Commissioners continue to update their education to stay current with the new technology and regulations.

Respectfully submitted,

Christopher J. Pratt	Seth Kellogg
Mehmet Mizanoglu	James Parent
David MacWilliams	Marcus Phelps
Jeremy Cigal	Dennis Clark/ <i>Coordinator</i>



***Front Row Left to Right: Mehmet Mizanoglu, Christopher Pratt, Seth Kellogg
Back Row Left to Right: James Parent, Dave MacWilliams, Marcus Phelps, Dennis Clark, Andrea Holmes.***

TOWN MODERATOR

Southwick is fortunate to have an open Town Meeting where each voter has a direct say in setting the annual budget, passing/amending by-laws and other important matters. For Southwick, our Town Meeting serves the same function as Congress in Washington and the Legislature in Boston – it is the legislative branch of our town government. The important difference is that with Town Meeting, any registered voter is entitled to directly represent their personal views and to vote their position. **You** are your own Representative.

I strongly urge all Southwick voters to exercise their fundamental political right to participate in Town Meeting. The more who participate, the stronger local government will be. Each of us who attend Town Meeting are very ordinary people, but when many people come together, express their views, learn the facts and then vote their mind, together we can make extraordinary decisions.

In town government, the Board of Selectmen are the executive branch of government, equivalent to the President nationally or the governor in Boston. In the United States, our forms of government are based on strong

separation of duties between the executive and legislative branches of government – checks and balances – and the Town of Southwick is no different. It is very important that the Town Meeting be strong and express the will of the people in setting budgets, incurring debt and passing by-laws, and in so doing, provide an appropriate check on the Board of Selectmen and the Regional School Committee.

The Town Moderator is responsible to the Town Meeting and has no executive duties in Town government. It is an elected town position with two primary responsibilities:

1. To preside over Annual and Special Town Meetings, and to decide all points of order regarding Town Meeting process, and
2. To appoint the Finance Committee, consisting of seven regular members.

My role is to make your Town Meeting participation comfortable and productive. I try my best to uncomplicate things, to keep the process fair and to keep things moving. If you ever have a question about Town Meeting procedure, please ask. I am eager to hear suggestions for improving Town Meeting and encouraging greater attendance.

The Finance Committee's primary responsibility is to study and recommend on all monetary articles that come before Town Meeting. It is a critical to having a successful open town meeting process, and I greatly appreciate the many hours of honest deliberation that the FinCom invests in fulfilling its responsibilities.

I always welcome volunteers who are interested in appointment to the Finance Committee. You do not need to be an accountant or a financial person – any voter with good business and/or decisioning skills who is willing to be fair and to invest time in learning the process is a good candidate. I do not distinguish between political affiliations, and usually prefer to appoint individuals who have not previously served in Town Government. My goal is to appoint individuals of diverse backgrounds and interests to this committee. I am especially proud to have a balanced Committee at present.

I always welcome your questions. I can be contacted either by email at Jim-Putnam@comcast.net or 569-9283. Thanks for the opportunity to serve our great Town of Southwick.

Respectfully submitted,

James N. Putnam, II
Town Moderator

DEPARTMENT OF PUBLIC WORKS

OVERVIEW:

The Mission of the Department of Public Works (DPW) is to provide effective and high quality public works services to enhance the living and working environment in the Town of Southwick. The DPW is comprised of five Divisions (Highway, Water, Sewer, Solid Waste, and Engineering). The DPW Garage is located at 661 College Highway and the Transfer Station is located at 25 Industrial Road.

HIGHWAY DIVISION:

The Highway Division consists of 5 employees who service the 85+ miles of Town roadways. Services include plowing and sanding for winter storms; replacing, rebuilding, clearing, and cleaning catch basins; patching potholes; grading gravel roads; removing trees on Town property; roadside mowing; cleaning up roadside litter and illegally dumped materials; street sweeping; and replacing street signs. The Highway Division also provides services to many other Town departments, such as responding to emergency calls for vehicle accidents, oil spills, downed trees, washouts and flooding.

WATER DIVISION:

The Water Division consists of 3 employees who service and maintain 51 miles of water mains, 2 wells, 4 pumping stations, and potable water services for 2,625 service connections. The duties of the Water Division include performing daily inspections of the Town wells and pump stations; installing and overseeing new water services and meters; repair water breaks; and assisting with winter snow plowing.

The goal of the Water Division is to provide Town residents with excellent service and an ample supply of clean, safe drinking water. Our water is regularly tested for numerous contaminants and bacteria in accordance with MassDEP regulations. The test results are summarized in our Water Quality Report that is published annually in the Westfield Evening News. Southwick also purchases water from the Springfield Water & Sewer Commission (SWSC) to supplement water from the Town well during periods of high usage or when repairs are being made to the well pumps.

SEWER DIVISION:

The Sewer Division consists of 1 employee who services and maintains approximately 14 miles of sewer main, 274 grinder pumps, 6 pumping stations, and 1 chemical feed building to serve approximately 845 service connections. The duties of the Sewer Division include performing daily inspections of the pump stations and main trunk lines; servicing failed grinder pumps; inspecting new sewer connections; grease trap inspections; repairing sewer breaks; and assisting with winter snow plowing.

All of the Town's sewage flows to the Westfield Wastewater Treatment Plant. The total flow from Town to the treatment facility averages 170,000 gallons per day.

SOLID WASTE DIVISION:

The Solid Waste Division consists of 3 employees who oversee the collection and disposal of Town refuse. Services include assisting residents deposit trash and recyclables into proper containers; hauling trash and recyclables to disposal sites; managing stockpiles of compost and mulch for residents use; and assisting with winter snow plowing.

Southwick continues to promote recycling in order to reduce operating costs and achieve compliance with MassDEP's Master Plan by reducing our annual solid waste disposal by at least 30% from 2010 to 2020, and a reduction of at least 80% by 2050. The following table summarizes the volume (measured in tons) of trash and recyclables the Town collected in 2014:

2014 TRASH & RECYCABLES DATA – TONS

General Trash	2,338
Paper	262
Plastics	158
Scrap Metal	66
Mattresses & Boxsprings	6
Electronics & Appliances	5
Tires*	5
Lamps & Batteries	1
Waste Oil & Antifreeze	1
Finished Compost*	70
Wood Chips*	60
Total Tonnage	2,972
Recyclable Tonnage*	634
Recyclables to total waste stream	21.3%

*Estimated

ENGINEERING:

The Engineering Department consists of 1 employee and is responsible to identify and evaluate funding opportunities for infrastructure improvements; plan, coordinate, and oversee various construction projects; manage annual contracts for paving, heavy equipment rental, tree removal, crack sealing, line striping, guardrail replacement, etc.; and evaluate Town acceptance of private roads to maximize Chapter 90 funds.

2014 PROJECTS:

DPW constructed or oversaw the following projects during 2014:

- Completed the Parallel Sewer Interceptor project, increasing the capacity of flow able to be delivered to the Westfield Wastewater Treatment Plant to 500,000 gallons/day.
- Finished construction of the new 1 million gallon concrete tank to replace an aging steel water storage tank. The new tank was placed on-line on 9/18/14.
- Constructed a pavement overlay on Coes Hill Road and North Loomis Street utilizing Chapter 90 funds.
- Replaced deteriorating and underperforming drainage along Sheep Pasture Road, Grove Street, Vining Hill Road, and Powder Mill Road.
- Completed a Pavement Management Plan to evaluate the condition of all Town roads. The plan will be used to prioritize future roadway projects.
- Installed new catch basins and piping along Berkshire Avenue to eliminate water accumulating at low points of the road.
- Continued design efforts along a 2,500' section of Feeding Hills Road regarding road widening, turning lanes, signalization, and drainage improvements. This project is currently scheduled for construction on the 2016 Transportation Improvement Program (TIP).
- Continued design of road widening, drainage improvements, sewer installation, and safety improvements on Congamond Road. This project is currently scheduled for construction on the 2017 TIP. DPW held a Public Informational Hearing with residents about the inclusion of sidewalks on 11/19/2014
- Commenced design of the sewer expansion project along Powder Mill Road, Pineywood Road, Fernwood Road, and Birchwood Road. This project will enable the school

district to connect to the Town's sewer system as mandated by MassDEP.

- Entered into a new 3 year agreement with Covanta to dispose of Town refuse.
- Coordinated with various Town departments to develop a Driveway Bylaw, which will be presented to Town Meeting in 2015.
- Rebuilt and/or replaced several catch basins throughout Town.
- Swept all Town roads and re-striped center lines and edge lines on most roads under the Town's annual contract.
- Removed dirt and debris from all catch basins.

2015 AND BEYOND:

DPW is involved in the following projects scheduled for implementation in 2015 and beyond:

- Construction of a new drip chlorination system to improve water quality and reduce reliance on SWSC water.
- Installation of a water main loop between the High School and Middle School to increase water quality and reliability
- Construct a SCADA system to remotely monitor and control all water and sewer facilities.
- Construction of the Berkshire Avenue Pump Station Improvements Project, which will include conversion to submersible pumps, installation of a new backup generator, and lightning/surge protection. Construction is expected to be complete in mid-2015.
- Identify areas for additional Phase II Sewer Expansion Project and initiate design efforts.
- Advertise for bids and oversee construction of replacement culverts on Granville Road, Fred Jackson Road and South Loomis Street.
- Relocate the sand and salt shed to a secure location at the DPW facility at 661 College Highway.
- Develop and implement the Town's updated NPDES MS4 stormwater regulations when they are released by EPA and MassDEP.
- Increase the yield in our Water Withdrawal Permit with MassDEP to accommodate future expansion of the water system and economic development.
- Implement a Grease Trap Inspection Program for all Town restaurants, in conjunction with Board of Health.
- Evaluate transitioning to a Pay-As-You-Throw program for the transfer station.

- Work with Selectmen and Planning Board to evaluate acceptance of private roads and developments to maximize Chapter 90 funds, such as Lexington Circle, Patriot's Way, Robin Road, Hunters Ridge, Great Brook Estates, Stony Brook Road, Brook View Estates, Liquiori Drive, etc.
- Evaluate vehicular, pedestrian, bicycle, and safety improvements for Depot Street and Powder Mill Road in conjunction with a plan prepared by Pioneer Valley Planning Commission.
- Continue annual crack sealing and line striping of several roads.

Respectfully Submitted,

Randal D. Brown, P.E. – DPW Director

Richard Grannells – Special Assistant to DPW

Edward Johnson – Chairman, Board of Water Commissioners

CULTURAL COUNCIL

The **Southwick Cultural Council (SCC)** is an all-volunteer group appointed by the Board of Selectmen. The group supports community-based activities and projects that promote access, education, diversity, excellence in the arts, humanities, and interpretive sciences to benefit the residents of Southwick. The **SCC** is responsible for making decisions on how they will award the dollars granted by the **Massachusetts Cultural Council (MCC)**, a state agency, in ways that will serve local cultural needs. Funding from the **MCC** is based on town census.

Grant Administration

In 2014, the **SCC** allocated **\$4590** to the following:

Carnival Music Program – Southwick Firemen's Association, Inc.	\$500
Grill'n Daze – Southwick Rotary Club.	\$500
Golden Oldies Singer Calum Shand – Southwick Council on Aging	\$250
Springfield Symphony Orchestra – Springfield Symphony Hall	\$770
Figuring out Fingerprints – Southwick Public Library	\$400
Pinta Bella Hoops – -Southwick Public Library	\$250

Greenville Energy City – Southwick

Public Library \$200

Rail Trail Historic Posters – Friends of the Rail Trail \$400

Sublime Sunflowers: Pastel Paint Like the Masters – Southwick Public Library \$470

Historic Stenciling Moore House – Southwick Historical Society \$200

An Evening with Our Community Food Pantry – - Fundraiser \$200

A time to Laugh, A time to Weep – Southwick Public Library. \$450

Fine Art Exhibition

The 15th annual juried fine art exhibition was held in May 2014, a two-day event with attendance of over 1000 people. Over 40 local artists displayed their creative art in the form of oil, photography, watercolor, pastel, acrylic, pencil, egg tempura, fabric, wood, pottery, soapstone and wood carving as well as many others. A nonjuried student art collection (K-12) was also on display. Poster art selected was a Watercolor entitled “**Orange Rose**” by Joan Steinmeyer of Westfield, Massachusetts.

The show also offered historical crafts including machine piece quilting, hand quilting, rustic wood craft, stained glassmaking, and basket weaving. Tristan Cain expressed himself through LEGO® interlocking plastic bricks. Thrown pottery, jewelry making for children, red ware pottery, and bobbin lacemaking was also offered. Other demonstrations included the art of painting, a 1917 Tuttle circular sock knitting machine demonstration, and the art of making greeting cards.

The Historical Society curated an ice harvesting display dating back to the 1800s. Dean Sleeper supported the display with a reproduction of an ice house design during this period.

Concerts were performed by **Wishbone Zoe**, a songwriter and solo performer of alternative rock, and **The Roadhouse Band**, performers of rhythm and blues.

Celebrate The Season – The fifth annual family- oriented holiday celebration comprised of a live radio play based on the original 1947 Lux Radio presentation of “**Miracle on 34th Street.**” The performance was staged by Suffield Players and took place on the Southwick Town Stage.

In Summary

The members of the **SCC** are encouraged by the positive support and favorable response from the community. The **SCC** strives to bring a variety of interesting and educational programs that appeal to all segments of our community.

Respectfully submitted,

Susan Kochanski, Chair

Members of SCC are Marcia Capuano, Karen Deyo, Patricia McMahon, Ellen Miles, Lisa Pentz, Joan Perkins-Smith, Laura Zides-Lucier, and Maria Gallo.

CEMETERY COMMISSION

As always, our Sexton Bud Phillips and his crew have done a wonderful job in maintaining the cemetery grounds this year.

We want to especially thank the Historical Society for the superb job done on the “Walk With the Spirits” in October, and to the VFW for placing the Veteran grave flags in the Cemetery and collecting them in the fall.

With monies donated this year, it will allow us to do more tree plantings.

We are continually updating our Pontem computer software program with new and old information, and will continue with upgrades to the system in the year to come.

We appreciate all your comments, good and bad, about the upkeep of the Cemetery.

Respectfully submitted,

Sharon Horacek, Chairman
Roy Benson
Diane Mason

OPEN SPLACE PLANNING COMMITTEE

The Committee was re-established by the Conservation Commission in 2003 to assist in managing Southwick’s Open Space Lands and act as a catalyst for public participation in planning for future conservation and passive recreation opportunities in our Town.

There are currently six active members on the Committee. Meetings are held on the second

and fourth Wednesdays of each month in the Land Use Hearing Room on the second floor of the Town Hall. Additional meetings during the summer months are held on location to conduct field work at the properties. The public is encouraged to attend and participate on a volunteer basis throughout the year. For more information about the SOSPC, please contact the Conservation Commission Office at 569-6907.

Land Management and Conservation activities continued throughout 2014. A very dedicated group of volunteers have spent numerous hours removing invasive plant species from areas around ponds and at the edges of fields at the Sofinowski Preserve on Mort Vining Road.

A local farming family as part of a long-term property management plan maintains the fields at the Sofinowski Preserve. The plan was written, and funded by the Natural Resources Conservation Services (NRCS), a division of the US Department of Agriculture.

Ongoing Maintenance Plans at the Granville Gorge, Loupinski Preserve, and other town lands continued through 2014. New signage was installed at the Loupinski and Sofinowski Preserves.

A partnership between several conservation agencies has been formed to enhance the accessibility of the New England Scenic Trail at Rising Corners. Josh Surette of the Appalachian Mountain Club, Elise Trelegan from the National Parks Service, Chip Pray of the Pioneer Valley Hiking Club and Property Steward, Pat Fletcher have joined forces with the Committee to construct a boardwalk to vastly improve access to the trail on a year-round basis. This project moved forward in 2014 when the Community Preservation Committee approved funding for the project.

Respectfully submitted,

John Stadnicki, Chair
Dennis Clark, Vice-Chair
Craig Samuelson
Mehmet Mizanoglu
Albert DeLoreto
Jocelyn Linnekin
Jean Cass, Volunteer Emeritus

CAPITAL EXPENDITURES COMMITTEE

The Capital Expenditures Committee ("CapCom") is dedicated to ensuring that the Town of Southwick has the infrastructure necessary to provide quality services to its residents with minimal impact to the property tax rate. The Committee is also working to preserve Southwick's strong financial position and higher-than average bond rating while maintaining our assets at a level which is adequate to protect the Town's capital investment and minimize future maintenance and replacement costs.

Fiscal year 2015 brought reductions in State aid and revenues, which left limited funding available for capital projects. CapCom worked carefully to prioritize each capital request with the understanding the many projects would need to be deferred until funding is available. The committee faces similar budget challenges each year and works diligently to approve the projects with the greatest benefit to the health and welfare of Southwick's residents.

The Capital Expenditures Committee ("CapCom") was formed by Town Meeting vote on May 2, 1998. The Committee reviews all capital outlays defined as the acquisition, construction or repair to real or personal property or public improvement of the Town, whose useful life is greater than three years and whose anticipated cost is \$25,000 or greater and for which the town may incur debt under MGL Chapter 44, Section 7 or 8, but not including projects to be paid for by state or federal funds. Recommendations are then made to the Finance Committee.

The mission of the Capital Expenditures Committee is to provide a centralized, cross sectional representation of the Town dedicated to the thorough study, evaluation, and recommendation of financially sound, adequately funded, and logically prioritized capital expenditures both to the Board of Selectmen and Finance Committee pursuant to Chapter 13 of the Southwick Town Code.

On November 3, 2003, the Board of Selectmen voted to adopt new *Comprehensive Capital and Debt Policies* for the Town of Southwick.

This document incorporates several separate but related policies: the Capital Budget Policy, the Debt Management Policy, and the Capital Asset Policy.

- The Capital Budget Policy establishes the methodology for including a program or project in the five-year Capital Plan.

- The Debt Management Policy establishes the strategy for financing the Capital Plan.
- The Capital Asset Policy establishes a guideline for capitalizing assets and estimating useful lives of those assets.

The Comprehensive Capital and Debt Policies also establish a more refined method for ranking each capital project submitted for approval. In addition, the newly revised Capital Budget Request form will require the identification of the source(s) of funding for each capital project; information that will assist in the creation of long-term debt management plan.

The Committee meets several times in January, February, and March to review capital budget request. CapCom is composed of seven appointed members as follows:

- One member of the Board of Selectmen.
- The Chief Administrative Officer (permanent member)
- One member of the Southwick-Tolland Regional School District Committee or its designee
- Two members of the Finance Committee
- One registered voter appointed by the Moderator
- One registered voter appointed by the Board of Selectmen

The members serve for a term of three years. Of the two registered voter members, one will represent the community business interest.

Respectfully submitted,

Joseph J. Deedy, Chairman
Robert A. Horacek, Vice-Chairman
Karl J. Stinehart
Linda Bathel
William Baildon
James Vincent
Mark Krynicki
Robin Solek, Secretary

FINANCE COMMITTEE

The primary functions of the Southwick Finance Committee are to review departmental budgets (with the exception of the school budget) and submit a balanced budget to the Town meeting. We must also maintain a reserve fund to make transfers for urgent or unforeseen expenditures before the Town meeting. Additionally, we have been charged to consider

and make recommendations regarding the financial business of the Town.

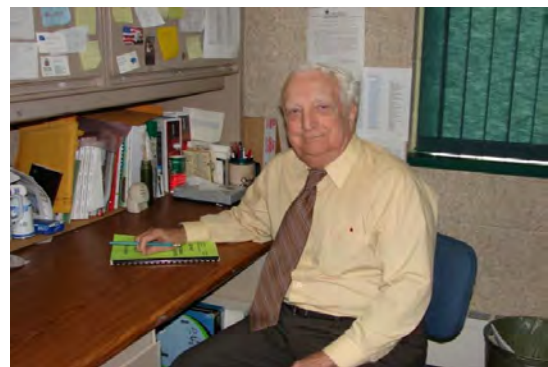
Developing a balanced budget has been challenging for the last few years. We have been able to do it only through the extraordinary efforts of our Town Department Managers in controlling their expenses and helping our elected and appointed officials maintain the town's AAA bond rating.

The States' fiscal situation has further deteriorated this year and improvement is highly unlikely for the coming year. We also still have some major financial issues facing the Town, primarily related to our capital expenditure needs and costly infrastructure repairs. Substantial construction costs for culverts and road repair, and extensive renovations of existing school district structures are ongoing. Considering the struggling economy, finding the means to pay for these projects will be challenging. More than ever before, the community will need to work together to successfully solve the problems facing us, now and in the future.

Respectively submitted,

Richard Buley, Chairman
Robert Horacek, Vice-Chairman
Linda Bathel
Richard Condron
Sheila Chamberlin
Terry Mish
Art Pinell
Robin Solek, Secretary

CHANNEL 15



***Arthur L. Boissonnault
Channel 15***

You can now place your announcement on Channel 15 by using e-mail:

Channel15@southwickma.net

It is not necessary to fill out any forms. Your announcement can be dragged and dropped into the new system without typing and very little editing.

SAMPLE MESSAGE:

Function: _____

Location: _____

Address: _____

Date & Time: _____ from _____ to _____

Cost: _____

FMI: Telephone and/or E-Mail

A total of 8 typed lines can be submitted with a total of 37 characters per line (including spaces and punctuation).

As in the past years all Southwick Citizen's are welcome to visit the office/studio at the Southwick Town Hall.

Respectfully submitted,

Arthur L. Boissonnault

PLANNING BOARD

The Planning Board consists of five volunteer members, who are elected to a five-year term. They are responsible for long range planning and studies to ensure optimal land use and zoning within the Town and to ensure that the residents live in a safe and healthy environment. Administratively, they do this through the review of plans for the division of land and both residential and commercial developments. Additionally, they grant Special Permits for land uses including estate lots, business and industrial uses, flexible residential developments, projects located over the Wellhead Protection District and wireless communication facilities. The Planning Board also reviews site plans for large additions to existing businesses and new signs.

In 2014, David Sutton was elected to a 5 year term on the Board, his first full term. Mr. Sutton had previously served as the Associate to the board. Michael Doherty was appointed to be the Associate. Doug Moglin was re-elected as the Board's Chairperson, and Roz Terry was Re-elected as Vice Chairperson. Alan D. Slessler continues as the Part-Time Planner, and Ruth Preston continues to serve as the Planning Board Administrative Assistant. We were also fortunate to have Victoria Levite work with us

over the summer as an intern. Victoria is a student at Westfield State University.

During the past year, the Planning Board formed a sub-committee to study the issue of common driveways. After many meetings, and a public hearing process, a new common driveway bylaw was prepared to be sent to Town Meeting in 2015. Two large solar projects are underway in town, one off of Congamond Road, and the other South and behind Big Y on a longer range basis, the Planning Board approved a design standards for new business development, and is working on a Town Center zoning district for the College Highway area from approximately Tannery Road south to the Town Hall.

The Planning Board meets every other Tuesday evening at 7 p.m. at Town Hall, in the Land Use Hearing Room on the second floor. Public attendance and input at Planning Board meetings is always welcome. The meeting schedule and office hours can be obtained by calling 569-6056. Minutes and agendas are posted to the Town web site at www.southwickma.org.

Respectfully submitted

Doug Moglin, Chairperson
Roz Terry, Vice Chairperson
Robert Johnson
Richard Utzinger
David Sutton
Michael Doherty
Alan Slessler, Town Planner
Ruth Preston, Administrative Assistant

Reports not received:

Housing Authority

**SOUTHWICK-TOLLAND-GRANVILLE
REGIONAL SCHOOL DISTRICT
REPORT OF THE SCHOOL COMMITTEE**

SCHOOL COMMITTEE:

James Vincent, Chair.....2016
 Jeffrey Houle, Vice Chair.....2017
 William Stevenson2015
 Darrell Cass2015
 George LeBlanc.....2016
 Theodore Locke, Tolland.....2015
 Jean McGivney-Burelle2017

OFFICE OF THE SUPERINTENDENT OF SCHOOLS:

John D. Barry, Ed.D. Superintendent
 Stephen Presnal, School Business Manager
 Kathleen Lynch, Administrative Assistant
 Cynthia Lamoureux, District Accountant
 Maureen Wilson, Director of Instructional Programs & Grants
 Patricia Benoit, Financial Clerk
 Ellen Doody, Financial Clerk
 Catherine Lapointe, Receptionist/Secretary

**SUPERINTENDENT'S OFFICE
(STGRSD REGIONAL SCHOOLS)**

Address: 86 Powder Mill Road, Southwick, MA 01077
 Telephone: (413) 569-5391 FAX: (413) 569-1711
 E-mail: superintendent@stgrsd.org

School Days:8:00-4:00
 Non-School Days:8:00-3:30

The office is open daily Monday through Friday except legal holidays. Appointments to see the Superintendent may be made by calling the office.

ADMINISTRATIVE STAFF BY SCHOOL:

Woodland Elementary School (K-4)

Kimberley Saso, Principal
 Jonathan Rodgers, Assistant Principal
 80 Powder Mill Road, Southwick MA 01077
 Telephone: 569-6598 or 569-1721

Granville Village School (K-8)

Linda Christofori, Principal
 409 Main Road, Granville, MA 01034
 Telephone: 357-6626

ADMINISTRATIVE STAFF BY SCHOOL:

Powder Mill Middle School (5-8)

Ronald Peloquin Principal
 Serena Shorter, Assistant Principal
 94 Powder Mill Road, Southwick, MA 01077
 Telephone: 569-5951 or 569-1713

Southwick-Tolland Regional High (9-12)

Joseph Turmel, Principal
 TBD, Assistant Principal
 93 Feeding Hills Road
 Telephone: 569-6171 or 569-1722

Student Services:

Noell Somers, Director
 63 Feeding Hills Road
 Telephone: 569-0111

**SCHOOL CALENDAR
2014/2015**

August	26	Staff Opening Day
	28	Staff Prof. Development
	29	Staff Prof. Development
September	1	NO SCHOOL – Labor Day
	2	Schools Open (Gr. 1-12)
	3	First Day – Pre-K
	4	First Day – Kindergarten
October	13	NO SCHOOL – Columbus Day
November	11	NO SCHOOL – Veterans' Day
	26	Half-Day
	27-28	Thanksgiving Holiday
December	24-31	Holiday Vacation
January	1	NO SCHOOL – Offices Closed
	2	NO SCHOOL – Staff Prof. Dev.
	19	NO SCHOOL – Martin Luther King Day
February	16	NO SCHOOL – Presidents' Day
	16-20	Winter Vacation
April	3	Half-Day – Good Friday
	20	NO SCHOOL – Patriots' Day
	20-24	Spring Vacation
May	25	NO SCHOOL – Memorial Day
June	12	LAST DAY OF SCHOOL

Schools Close June 12 or whenever 180 days have been completed.

ANNOUNCEMENT OF NO SCHOOL:

Closing school because of weather conditions or other emergencies will be broadcast over radio stations WTIC-1080 am; WAQY-102; WPKX-97.9 fm; WHYN 560 am, 93.1 fm; and TV stations WWLP (22); WGGB (40) and CBS(3). Messages will also be sent via phone to all households via the ConnectEd system.

DELAYED OPENING:

When the School Opening is being delayed it will be announced over the local radio and TV stations and via the ConnectEd phone system.

1. Buses will run two hours later, depending on the announcement.
2. Classes will start later.
3. Lunch will be served at the usual time.
4. Dismissal will be at the usual time.
5. Morning Pre-school classes will not be held.

If a delay is announced, it will be best for parents to continue to listen for further announcements since the delay is also used when weather and road conditions are uncertain or are in a period of change.

ATTENDANCE:

School attendance is required by law but equally important is regular attendance. Illness should be the only excuse for being out of school. If your son/daughter is ill, it would be appreciated if you would notify the school by calling the school office.

SCHOOL DIRECTORY

SUPERINTENDENT'S OFFICE

John Barry, Superintendent

Stephen Presnal, School Business Manager

Maureen Wilson, Director of Instructional Programs

Patricia Benoit

Cathy Lapointe

Ellen Doody

Kathleen Lynch

Cynthia Lamoureux

WOODLAND ELEMENTARY SCHOOL

Kimberley Saso, Principal, M

Jonathan Rodgers, Assistant Principal, CAGS

Christine Abbe, M
Lauri Aliengena, B
Lenora Anderson, M
Patricia Bessette, M
Heather Bourbonnais, B15
Tracy Calvanese, B
Kimberly Christenson, M
Jessica Corallo, B
Michelle Desmarais, LOA
Erica DiNapoli-Lumb, M

Timothy Donohue, B
Noelle Duquette, B15
Christopher Frasier, M
Rachel Garvey, B
Jennifer Gates, M
Aslyne Giguere, B
Ashley Harder, M
Kathleen Irwin, M2
Susan Jurgensen, M45
Jaclyn Kearney, M

Lauren Dion, M
Julie Dolan, M
Patricia Labulis, M
Stephanie Lecrenski, M
Laura Markiewicz, B15
Mary McGarr, B15
Joanna Navone, M
Shawn Osterfund, CAGS
Debra Patryn, M45
Michelle Pelletier, M
Mary Portenstein, M
Cherie Rousseau, M
Darcy Saltmarsh, M

Gina Kimball, B15
Lori LeClair, M45
Ann Marie Scherpa, M
Kristen Schindel, M
Jennifer Simao, M
Chantalle Sole, M
Judith Stearns, M
Emily Tampone, M
Kara Welch, M
Bonnie Whalley, M45
Kerry Wheeler, M
Chelsea Wilgus, B
Nicole Wroblewski, M

METCO

Charlene Diaz

PRESCHOOL:

Laurie Hogan, B
Kristin Joyal, M, .5

TEACHER ASSISTANTS:

Susan Aspinall*
Stephanie Berube
Mary Drummond*
Linda Faust*
Bethany Fisher*
Melissa Fitzsimmons, Tech
Judith Frenette*
Cynthia Grannells*
Stacey Grimaldi
Susan Hosmer-Pitts*
Bonnie Jones*
Brenda Kay
Paula King

Lorena Kononitz*
Dawn Labarre*
Kimberly Lynch*
Karen McKinney
Shelly Motsko*
Karen O'Connor*
Brittany Peterson
Amanda Pittenger
Susan Quinn*
Mary Stratton
Nadine Ward
Bethany Whalley*

*Denotes Special Education Funded

GRANVILLE VILLAGE SCHOOL

Linda Christofori, Principal, CAGS

Sharon Billings, B30
Annmarie Maceyka, M30
Linda Dickinson, B30
Colleen Grady, B
Maureen Haftmann, B30
Antti Kaisla, B
Megan McGuire, M
Paul McKenna, M30
Kristy Noel, M15

Connie Norwood, M30
Eugenia Rigby, M30
Nicole Roderick, B15
Cherie Rousseau, M.1fte
Lauri Schlosser, B15
Lorelie Scorzafava, B30
Jodi Wagner, B30
Kara Welch, M

TEACHER ASSISTANTS:

Dennis Billings
Laurien Chaves-Cowles
Jennifer Durfey
Frances Hull

Tara Gillette
Brittany Sleight
Jennifer Ryan*
Tonya Stannard

POWDER MILL MIDDLE SCHOOL

Ronald Peloquin, Principal, M
Serena Shorter, Assistant Principal, M

Edward Abbe, M	Kelly Kiltonic, CAGS
Mark Archambeault, B15	Rachel Knowles, M
Fred Baker, M	Phoebe Large, M
Susan Barnett, M	Michelle Meczywor, M
Heather Blohm, LTS	Shannon Naumowicz, M
Marisa Blais, B15	Aaron Pearsons, M
Janice Brouillette, M	Kirsten Peirce, M
Donna Colson, M	Tammy Perreault, M
Cristin Cossman, M	James Pickering, M
Jennifer Cupp, B	Vanessa Radke-Yam, M
Jacqueline Desmarais, M	Katherine Schlichtig, M
Pamela Dube, M	Louis Schoenthal, B15
Charles Emery, M	Jeremy Smith, B
Laura Fitzgerald, M	Eileen Sullivan, B
Jennifer Gates, M	Jenny Sullivan, M
Heather Lloyd, M	Amadou Talla, B
Pamela Gentile, M,	Sara Temple, M
Beth Grady, M	Melissa Welker, M
Robin Gunn, M	Janice Tingley, B15
Laura Hendrickson, M	John Vershon, M/2
Emma Hynes, M	Megan Whalen, M
Megan Kelley, M	
Christopher Kennedy, B15	

PMMS TEACHER ASSISTANTS:

Susan Boudreau*	Paula King*
Crystal Brooks*	Ashley Phelps*
Irene Colvin*	Cynthia Rackliffe*
Lois Dittrich*	Barbara Tatro*
Eva Gray*	Elizabeth Taylor*

*Denotes Special Education Funded

DIRECTOR OF STUDENT SERVICES:

Noell Somers, Director, M
Janet Caruso, School Psychologist, CAGS
Robin Bennett, Speech, M
Robin Berube, .8 fte School Psychologist, CAGS
Mary Patricia Cullen, Autism Specialist, M
Melanie Guillemette, OT, M
Diane Surreira, Speech Pathologist, M45

SOUTHWICK-TOLLAND REGIONAL HIGH

Joseph Turmel, Principal
TBD, Assistant Principal

Alison Anderson, M	Caren Harrington, M
James Ash, B	Tracy Hartshorn, M
Judi Bean, M	David Hendrickson, M
Sandra Blackak, B	Marsha Henry, M45
Harriet Boakye, M/2	Anna Hitchcock, M
LauraLee Bothwell, B	Joanne Krawczyk, M45
Ann Marie Briggs, B15	Matthew LaBlanc, M
Melanie Brochu, M/2	Wayne Lis, B15
Kathryn Chandler, B15	Pamela Mahoney, M
Corinne Cheffer, CAGS	Maryanne Margiotta, M
Cristin Cigal, M30	Frank Montagna, B15
Aaron Clark, B	Desiree Moriarty, B15
Jennifer Coughlin, M	Stephanie Nault, M
Marcy Coviello, CAGS	Susan Pelligrinelli, B
Erin Daugherty, B15	Allegra Petell, B15
Rachel Deery, M30	Amy Pomeroy, M
Peter DeMello, B15	Alice Rogers, M
Mary Downie, CAGS	George Romeo, M
Todd Downie, CAGS	Constance Rota, M
Daniel Eplite, M	Nicholas Sanchez, B15
Kathryn Ezeugwu, M	Kristen Tetrault, B
Peter Follet, M	Alexander Trzasko, M
Morgan Gall, M30	Melissa Trzasko, M
Heather George, CAGS	David Wallis, M
Darrel Grant, M	Allyson Wicander, B
Janet Grunwald, M	Beth Yanuskiewicz, B
Cory Hafer, M	

TEACHER ASSISTANTS:

Karen Bryant*	Apryl Penland*
Patricia Davis*	Anne Poulo*
Eileen Kleis*	Ruth Ramah
Christopher Norton	Heather Ramsey*
Maurice O'Connor*	Luann Savva,*
Dana Parenzo*	Margaret Tersavich
	Jodi Wynglarz*

*Denotes Special Education Funded

HEALTH:

Jane Canfield, R.N., GVS
Debra Carellas, R.N., WES
Marcia Lamoureux, R.N., PMMS
Terrilee Peipul, LPN, WES
Tia Mazza, R.N., STRHS

SECRETARIES:

Kelly Arsenault, STRHS
 Linda Blakesley, GVS
 Phyllis Cain, WES
 Michelle Case, PMMS Guidance
 Kimberley Cross, STRHS Guidance
 Jeannine Duquette, WES
 Cathy Faits, Special Needs
 Kristen Hall, PMMS
 Mary Jackson, PMMS
 Gail Johnson, PMMS
 Judy Longhi, Special Needs
 Sharon Messenger, WES
 Marcia Pickard, STRHS
 Laura Sico, STRHS

TECHNOLOGY**Mark Vocca, Director**

Momoh Kamara
 Lorie Tencati

BUS DRIVERS:

Karen Wzorek, Supervisor and Head of Bus Maintenance
 Dean Drzewicki, Mechanic/Driver

Marco Andrade	Richard Laptik
Michael Bannish, Van	Dawn Lepak
Linda Bathel	Lola Long-Hall
Lisa Berard	Carolyn Martin
Adrian Berndt	Kristen Martin
Avola Berndt	Don Morris
Laurie Berry	Darlene Myette
Diane Biela	Randall Paul
Theresa Burrows	Jessica Pelley
Roger Cataldo	Susan Peterson
Laurie Crepeau	Dan Provost
Margaret Creswell	Cynthia Saulenas
Raymond Davignon	Cindy Scott-Smith, Van
Laura DeGray	Julianne Sponberg
Nancy Detraglia	Susanne St. Sauveur
Susan Filipiak, Monitor	Laurie Straut
Richard Gurka	Angela Whittaker
Lynn Holmes	

MAINTENANCE & CUSTODIAL:

Eric Morgan, Supervisor

Michael Craig, Maint.	Craig McLaughlin, PMMS
Robert Descant, WES	Candace Most, STRHS
Richard Dittrich, PMMS	Kenneth Phillips, Maint.
William Fitzgerald, GVS	Melanie Roberts, STRHS
Stephen Fitzgerald, GVS	Robert White, STRHS
Daniel Kelly, WES	

CAFETERIA:

Matthew Lillibridge, Director
 Deborah Dunn, Secretary

Jean Despard, STRHS Mgr.	
Christina Moccio, STRHS	Colleen Smith, WES Mgr
Joann Spear, PMMS Mgr.	Gloria Penney, WES
Linda Pepper, PMMS	Laurie Horkun, G

PART-TIME HELPERS:

Diane Boisjolie, WES	Lynn LaFrance, PMMS
Kimberly Bombard, STRHS	Carrie Slaimen, PMMS
Susan Case, WES	Denise Sudol, STRHS
Rebecca Emerson, WES	Dorcas Zomek, STRHS
Carolea Hayden, WES	

FUNDED PROGRAMS 2014/2015

IDEA	Expanding Special Education	\$444,980	Noell Somers
TITLE I	Emphasis on Intensifying Instruction of Reading	\$260,956	Maureen Wilson
METCO	Racial Imbalance Program	\$130,589	Maureen Wilson
TITLE II	Formerly Eisenhower	\$51,450	Maureen Wilson
ACADEMIC SUPPORT SERVICES	MCAS Tutoring & Summer School	\$5,900	Maureen Wilson

REPORT OF THE SUPERINTENDENT

The 2013/2014 school year required the District and its' staff to become integrally involved in an extensive school construction project, while also providing an engaging academic year for our students. With additional effort on the part of all of our employees, I believe we accomplished this goal.

In terms of educational matters, the district continued its participation in the Race to the Top state grant program which focused on teacher evaluation systems, Pre-AP professional development and college and career readiness work. The staff received excellent training in bringing a higher level of rigor to secondary academic classes, we were selected as a pilot district for the new PARCC assessment and we began to plan for implementation of state required District Determined Measures – informal classroom based assessments to measure learning and teaching effectiveness.

There was a lot of hiring throughout the district due to retirements the previous year. Woodland hired teachers for positions in grade four, kindergarten, special education and speech therapy and Granville hired a new kindergarten teacher. Powder Mill administration hired teachers in math, reading, social studies, English language arts and special education. The high school hired new staff in the areas of Information Technology, math, foods and nutrition, biology, music and special education.

A study committee was formed to review options for the middle/high school and a consultant was also brought into the process to further our understanding of the scheduling implications. It was ultimately decided at the end of the year that the school would continue to run on long block for the 14/15 school year. The rationale was that we needed to allow for more input from teachers and to give the new administration time to get to know the school and its needs. We were also formally notified that the NEASC accreditation of the high school will take place during May of 2015.. New courses in the areas of Contemporary Issues, Geometry Concepts, and MCAS Preparation were endorsed by the Instructional Improvement Committee and approved by the School Committee. A new text was also adopted for the AP History course taught at the high school. The Improvement Plan for the High School was presented to the School Committee and focused on development of district determined measures, continuation of the scheduling review, planning for a new school resource officer and improved implementation of Ed Line (an on line communication program for parents and teachers). A cooperative agreement was reached with West Springfield to allow student athletes from our high school to play varsity hockey in their program. Mrs. Pamela Hunter notified the School Committee of her intent to retire at the end of the year. A Search Committee was formed with parents, teachers and School Committee members. The search process was concluded in April and Mr. Joe Turmel, the former Principal of Lee High school was selected to be our next high school principal. The School Committee approved his appointment in May.

Regarding the Powder Mill School, the enrichment program was discussed with the School Committee and there was consensus about renewing this program with a focus on Mathematics and Science. Ken Haar presented the annual Dickinson Grants to faculty members in the fall to help fund community outreach programs and an elementary school history laboratory. The Powder Mill improvement plan focused on continued curriculum alignment and implementation of Ed Line, as well as participation in the schedule study.

The improvement plan at the Woodland School included joint council meetings, learning from the PARCC pilot and implementing a new math series for grades one through four. Woodland is also implementing a reputable new writing program that will hopefully strengthen student composition work. And the plan for the Granville School focused on professional learning communities, Common Core alignment and a World Book Night. It was also decided that the seventh and eighth grade at Granville needs to remain at that school for the next school year due to construction concerns and the need for more school transitions than would be helpful for the students. It was also decided that the Districts' Pre-K program would also remain at Granville in order to maintain continuity and also to achieve some degree of savings from the building project.

In special education, a new community based transition program was established in conjunction with Westfield State University. This program provides opportunities for special needs students to participate in college life and activities with university students serving as supervising mentors.

A technology committee was formed this year with members from the faculty and the school committee to discuss and come to consensus on district wide priorities for educational technology.

MCAS scores for the district indicate that we continue to be a level 2 district with a level 1 high school. The results included student growth percentiles for all students and for grade levels and schools this year. We need to focus on this area in the future and this is why curriculum alignment work is so important in the years ahead. Our classroom expectations for students need to reflect the Common Core state standards. On a related point, while the district did administer a PARCC pilot to several grade levels this year, it was decided to also administer the MCAS test in the spring. Admittedly, there was more formal testing in the District this year than perhaps ever before. To make sure we will not over test students next year, it was decided to only administer the MCAS test. School Choice and Metco programs were approved by the School Committee for next year. Mr. Matthew Malone, the Secretary of Education visited the District in early February and was joined by Rep. Boldyga and Sen. Humason.

In terms of the Building Project, the bids for the general contractors were opened in September and Fontaine Brothers (high school) and PDS Engineering and Construction

(Woodland and Powder Mill) were selected and approved by the School Committee. Due to bid savings, several alternates were included: sewer pipes, LED fixtures, new display cases, and a new primary electric service for the MS/HS from Feeding Hills Road. The MSBA is entitled to its share of the savings but the Building Committee considered what to possibly add to project (from items previously cut) and how much to set aside for savings and emergencies.

The Ground Breaking ceremony was held on September 12 and town officials, community members, School Committee members, MSBA officials were all invited. The event was well attended and the students also made the event more fun than it might have otherwise been. At the start of the year at Woodland, the opening of school was more hectic than usual because of PDS's failure to meet the substantial completion date. After the opening, the Kindergarten wing at Woodland went under construction. This work was finished shortly after the holidays and the next phase of work was the Pre-K wing. At Powder Mill the library and the cafeteria and the special education office were renovated. At the high school a new driveway was put in place and a new temporary entrance was identified. The rest of the work at that site focused on construction of new spaces on the north and south sides of the building. School vacations were utilized during the year to work on commonly used areas and also to remove old flooring and to open up ceilings so that work in the summer could be expedited. Also, three days at the end of the year were changed to half days to allow teachers to pack up materials for the summer work schedule. High school offices were moved to Woodland for the summer.

In addition to all of this activity, the District was most fortunate to meet with Mr. Steve Neilsen, a former graduate of our Southwick-Tolland Regional High School, who volunteered to donate a significant funding for the renovation of the high school track. During the course of the year, the district worked to collect additional funding. The Community Preservation Committee voted to participate in the financing and we are most grateful for their contribution. SBS was selected to be the project management firm and JJA was selected to be the designer. The track project was bid in April and the School Committee voted to approve a construction contract with JL Construction. Work began in May to remove the stands and begin on site work. The District was able to put together a project plan that did not impact the taxpayers of the community.

General Management issues during the year included the challenges faced by our transportation department due to a shortage of drivers. The District funded a renovation of the front of the Granville School to update the siding, install new windows, repair roof leaks and install a locking door. The Pre-K program located there performed well in that space. The sidewalk from the Recreation Center to Woodland was torn out and replaced and new backboards were installed in the Powder Mill gym. Mr. Bill Metzger was appointed as the new assistant principal at the High School in September. The District worked with the town as plans unfolded for a school

resource officer for the High School and the town is also planning on an upgrade of feeding hills road which may install traffic lights at Powder Mill road and the high school access road. The FY 15 budget was a 2.15% increase in expenditures and the target share requirements of Ch 70 funding continue to impact Southwick and Tolland as minimum contributions factor into the school budget. Graduation was moved inside for the second year due to construction and the high school council will work next year on a permanent plan as the soccer field is no longer a suitable location.

Our retirements include Pamela Hunter, Fran Wackerbarth, Linda Blakesley and Terry McManamy. We wish them well and we are grateful for their years of service. I also want to recognize the members of the Regional School Committee. Their dedication and service to the District are appreciated. Their oversight of the District has also been most helpful during an exceptionally busy year.

Respectfully submitted,

John D. Barry, Ed.D.

Superintendent of Schools

WOODLAND ELEMENTARY SCHOOL ANNUAL REPORT

The District Improvement Plan influences the goals and objectives of our School Improvement Plan. Although the goals for both are the same, the objectives and strategies within Woodland's plan reveal how Woodland will support the district's goals. The goals and objectives within both plans support the Southwick, Tolland, Granville School District's Core Values which are:

1. Student Achievement: Through the establishment of high academic standards, all students will be challenged to excel and become confident and engaged learners.
2. Personal Growth: Our schools will promote the academic, emotional, social, and physical growth of students while encouraging responsible citizenship.
3. Collaboration and Partnership: It is vital that families, schools, and community work together to actively promote quality education.
4. School Climate: Our schools will provide a safe environment fostering a culture of civility, creativity, and respect for diversity.
5. Resources and Facilities: All students will be provided with quality facilities, materials, and instruction in order to promote excellence in education.

Student achievement is the most important goal within our plan. The goals of Student Achievement were supported by identifying two District Determined Measures in every discipline. Focus will continue with the administration of these assessments, and identifying low, moderate and high student growth. Two new curricular programs, Envisions

and Units of Study have been adopted and are aligned to the Common Core standards. Professional development in utilizing these programs has taken place and will continue in the future. Collaboration Days provided the teachers with the necessary time to score students' narrative, informative and opinion pre and post written assessments. Also, teachers with English as a Second Language Learners participated in the offered Rethinking Equity and Teaching for English Language Learners training.

As one of the key components of the Race to the Top-Early Learning Challenge grant, Massachusetts is required to develop and implement kindergarten entry assessments that will assist in fortifying the existing alignment of early childhood education and elementary school services. The Massachusetts Kindergarten Entry Assessment (MKEA) system will help Massachusetts meet this goal by supporting school districts in using formative assessment tools that measure growth and learning across all developmental domains during the child's kindergarten year. As part of the MKEA initiative, the Southwick-Tolland-Granville Regional School District selected the Teaching Strategies Gold as the formative assessment tool to be used to collect progress on identified domains. Data on the Cognitive and Social/Emotional domains was collected in the fall. Spring results will be gathered as well. This data is uploaded to the Massachusetts Department of Elementary and Secondary Education.

Under Resources and Facilities, the renovation project was again a major focus. Phased construction work continued throughout the school year and summer. The majority of the renovations have been completed. The completion of punch lists items continues though. The staff was phenomenal in unpacking boxes and readying their classrooms for the students in the fall. This was a time consuming, dirty and sweaty task.

Transition planning was a major focus for the District as a Personal Growth goal. Schedules were created in preparation for the incorporation of seventh and eighth grade into the reconfigured high school and staffing needs were determined and supported. Tours were set up and a meeting for families took place to impart information and to respond to questions. Planning has also started in preparation for the 2015-2016 school year when Woodland will house preschool through second grade and Powder Mill will be home for the third through sixth grade. Itinerant staff has been identified and scheduling work will follow.

The School Council, in collaboration with faculty, creates the annual plan which is then reviewed with the Instructional Curriculum Committee and presented to the School Committee for approval.

School Council members for the 2013-2014 school year include:

Kimberley Saso, Principal, Co-Chair
Judy Stearns, Teacher, Co-Chair
Lenora Anderson, Teacher, Secretary

Stephanie Lecrenski, Counselor
Tiffany Boundy-Hannoush, Parent
Crystal Davis, Parent
Marcie Shaw, Parent
Marisol Valentin, Parent

Thanks to the time of many PTO parents, fundraisers were organized in order to offer assemblies, an author visit, Bingo for Books, Barnes & Noble Family Night/Book Fair, Teacher Appreciation, a decorated dining room for the students in the fall and winter, funding for the 4th grade Bronx Zoo fieldtrip, and fulfilled teacher requests. We are ever so grateful for those involved in enhancing the educational opportunities of our students!

This year's Reading Challenge was certainly a challenge! This annual event is looked forward to by the students and staff each year. As a school, a goal is set for the students. As a reward for participation and reaching goals, a reward is earned. This year, with the reading of 10,000 books, I had to ride a mechanical bull. As this was going to be a novel experience, I checked out numerous websites looking for tips. I even was prepared with a riding glove. As they say, it's not how well you do something; it's how good you look while doing it!

Respectfully submitted,

Kimberley J. Saso, Principal

GRANVILLE VILLAGE SCHOOL ANNUAL REPORT

Granville Village School successfully accomplished or made progress towards the accomplishment of multiple goals identified within the 2013/2014 School Improvement Plan.

- Student Achievement
- Personal Growth
- Collaboration and Partnership
- School Climate
- Resources and Facilities

Student Achievement

We have been working with the district Reading and Math Coaches to implement some exciting new reading and math curricula. The small group instruction model has been implemented in every classroom. This is an extremely effective method of teaching and learning. Our data indicates that students show improvement each time the Benchmark Assessment is given.

As one of our primary focal areas, our 2014 MCAS scores were positive. We were a high performing school in the district in all 3 areas (English Language Arts, Mathematics and Science). We were higher than the state averages in all areas, with the most significant difference in English Language Arts and Science. We remained at a Level 2 in accountability and assistance levels. (Not meeting gap narrowing goals – less than 95% MCAS participation).

Because we are such a small school, even one or two student absences during testing drops us below 95%.

There have been some exciting changes and opportunities which have been made available by our belonging to the school district. We have benefitted from some sharing of Physical Ed teachers. Mrs. Cherie Rousseau, Mr. Mark Archambeault and Mrs. Laura Henderson have been teaching some of our PE classes this year. GVS has also been included in joint field trip opportunities with WES. Our students have greatly enjoyed these opportunities. This year, our 8th grade will be joining the Powder Mill 8th grade for the Washington DC field trip at the end of the year. It is with many happy bittersweet memories that we will say goodbye to the 7th and 8th grades at the end of this year. We look forward to aiding in a smooth transition for these students this spring.

This is the second year that GVS has hosted the Pre-K program for the district while renovations are going on at the main campus. It has been a pleasure to have these little citizens and some great staff as part of our community. Mrs. Faust (paraprofessional) retired in June, and we were joined this fall by Mrs. Paula King to replace her.

Personal Growth

GVS has been focused on helping students develop into individuals of character. Each month our community focuses on a different Character Trait. Focus on this trait is integrated into our classroom activities. A student-led assembly caps off each month, with each class having a turn leading an assembly. In addition to the regular classroom setting, Mrs. Rigby, guidance counselor, works with classrooms using the Second Step Anti Bullying program.

Collaboration and Partnership

We continue to strive for a tight collaboration with parents and the community. As principal, I am always available to talk with parents. In addition, GVS has formed a Student Council (consisting of the principal, teacher and parent representatives) which meets throughout the year. The GPA is also an important vehicle for parent involvement in the school. In addition to providing opportunities for communication and collaboration between parents and GVS, the GPA has provided funding for field trips, field day activities and refreshments, breakfast for MCAS students and supplementary teaching supplies stemming from a multitude of teacher requests. The support that the GPA offers continues to provide assistance for all within the school system. We want to thank the Granville Parents' Association members for all they do to support our students and teachers.

School Climate

GVS has provided a variety of opportunities for anti-bullying conversations and learning. This is an on-going process. Our small community lends itself to a high level of accountability for which we are thankful.

Resources and Facilities

There were several personnel changes during the year at Granville Village School. Mrs. Fran Wackerbarth retired after

serving as the music teacher after 27 years. In addition to teaching music classes, Fran led band and choral programs impacting many Granville youth over the years. We were fortunate to have Ms. Colleen Grady join our staff in September as the new music teacher. Her vitality and enthusiasm have already caught hold, allowing a seamless transition in the Music program. Mrs. Jessica Shanti, GVS's art teacher for 13 years also left us in June of 2014. She enhanced our doorways with painted décor before she left. Although we miss Mrs. Shanti's colorful contribution to the school, we are again fortunate to have Mr. Antti Kaisla join our staff as the new art teacher. It was a fun new twist on our Winter Concert to see Ms. Grady and Mr. Kaisla coordinate with each other on the program and have the Art classes prepare the decorations for the concert! Mrs. Linda Blakesley retired after serving the school as secretary for 20 years. We were fortunate to have someone with such a long-term commitment to our school community.

As is customary, we have once again received a number of grants including Title I, Title IIA, IDEA (special education funding), Quality Full Day Kindergarten and ECA (early childhood assistance), which have assisted us in supporting and enhancing the programs we can offer our students during the 2014-2015 academic year. The Title I federal funding allowed us to offer students access to an early reading intervention teacher. Additional monies were used to support an After School Assistance Program in Math for students in grades three through five. Additionally, many staff members were able to obtain professional development in areas that have a direct impact on our School Improvement Plan.

Respectfully Submitted,

Linda Christofori, Principal

POWDER MILL MIDDLE SCHOOL ANNUAL REPORT

The 2013/2014 academic year opened with a student enrollment of 493 students and recorded a closing enrollment of 491. One hundred and thirty-three grade eight students were promoted out of the middle school during the spring of 2014. The majority of students in this graduating class enrolled in classes at the Southwick Tolland Regional High School.

Powder Mill Middle School administration and staff have consistently supported a learning environment that is academically challenging and designed to meet the needs of the middle level learners. Our curriculum continues to be rich, providing students with in-depth study in the areas of Mathematics, Science, English Language Arts, History, World Language and Reading. Our curriculum also encourages the exploration of content areas, beyond the "three R's", which are vital to the advancement of adolescent learners and in our efforts to opening avenues of interest which will promote their growth into adulthood. Areas such as art, music, technology/engineering, health and physical

education are critical to the development of more diverse live long learners, and in supporting their growth towards becoming contributing members of our community and society, at large.

Each year, administration, in collaboration with the Powder Mill Middle School Council, has worked to develop an annual School Improvement Plan. Built in alignment with the District Strategic and Improvement Plan, our building level document for the 2013/2014 academic year, once again, focused attention of the Core Values of our school district:

- Student Achievement
- Personal Growth
- Collaboration and Partnership
- School Climate
- Resources and Facilities

Powder Mill Middle School successfully accomplished or made progress towards the accomplishment of multiple goals identified within the 2013/2014 School Improvement Plan:

ACCOMPLISHMENTS

I. Student Achievement

- Historical data and spring 2013 analyzed and presented to staff. Planned initiatives (instruction/curriculum) initiated in all grade levels and teams.
- Building level DDM's completed in multiple content areas i.e. (Mathematics grades 5-8, Science grades 5-8, ELA grades 5-8, and History in grades 7-8). Work continues in specialized areas.
- Grade 7/8 Reading Program and World Language Program fully implemented.
- Substantial work completed in curriculum alignment to Common Core Standards in all grade levels. Alignment work will continue.
- Through the leadership of the District Mathematics Coach, substantial shifts in the middle school instructional model have been established with a focus on classroom based learning centers and differentiated instruction.
- Increased use of "real time" student assessment data to guide instruction and curriculum based decision making established at each grade level.
- Substantial progress has been made during the 2013-2014 academic year in the areas of CCS, Curriculum Pacing, (aligned) Formative and Summative Student Assessment.
- Collaboration among staff has increased through CCS alignment initiatives and development of grade level DDM's.

II. Personal Growth

- Ongoing participation on district level committees functioning to advance the building project and grade level reconfiguration.
- Substantial progress has been made in the design of a "transition" schedule for grade 7/8 students moving into the new Middle/High School during the 2014-2015 academic year. (Schedule draft completed during the fall/winter 2013-2014)

III. Collaboration and Partnership

- Integration activities between Granville Elementary School and Powder Mill Middle School have included: (Common Core Alignment, Center Based Instruction, DDM Development, Collaboration Day Activities, Building Project Transition Activities...)
- Ongoing participation on District Level Committees (Building Project, Scheduling, Teacher Evaluation, PARCC)

IV. School Climate

- Emergency readiness drills continued during the 2013-2014 academic year. Each drill was reviewed with SERT and staff.
- Second Step Program embedded within a developmental guidance program structure has been fully implemented in grades 5 and 6. The Second Step Program was piloted with a target group population of students in grades 7 and 8.
- Multiple members of the middle school staff have been trained or re-trained in Physical Restraint during the 2013-2014 academic year.

V. Resources and Facilities

- Ongoing participation on District Building Project Committees.
- Development of Transition Schedule for 2014-2015 middle school transition to new MS/HS facility.
- Alignment of staffing for (2014-2015) transition.
- Powder Mill Middle School administration hired all Highly Qualified staff during the spring of 2013 and maintains 100% HQ status.

Spring of 2014 MCAS testing results continue to draw attention to our clear need to further align district level curriculum to the Common Core State Standards and to advance instruction within each classroom through staff professional development and strengthening of best practices.

Our work for the foreseeable future must also include the expanded integration of literacy standards, including the advancement of cross curricular writing. While we operate, in some ways, as site based structures housed within individual buildings, it is clearly evident that advancing student performance and maximizing student learning

experiences is contingent upon our collaborative work as a Pre-K through grade twelve organization. Great work is underway from central office to the doorway of every classroom within our district in forging the “connectors” from one grade level to the next that will make our curriculum, programming, and instructional practices aligned and highly effective. Through our ongoing efforts, we will improve opportunities for our students, and we will continue to succeed.

It has been a privilege for me to be a part of the Southwick-Tolland-Granville Regional School District for the past nineteen years. I am writing my final Town Report as an administrator in this district, with my retirement scheduled for the spring of 2015. I consider myself extremely fortunate to have spent the past thirty-six years working in a profession that I love and in one which has kept me young, at least at heart.

Respectfully submitted,

Ronald W. Peloquin
Principal

SOUTHWICK-TOLLAND REGIONAL HIGH SCHOOL ANNUAL REPORT - 2013-2014 Academic Year

As school opened in the fall, driveways and the main entrance were revised due to the construction project but students, staff and parents were patient and flexible. Freshmen orientation was well attended and focused on the themes of goal setting and leadership. The student ambassadors continued to be a very helpful group of students at our school for a variety of school and community events. The student/parent meeting for fall sports was well attended and the new trainer now attends all games and practices. Discussions with advisors and student leaders started in the fall, working to continue our efforts to maintain a respectful graduation ceremony.

The accreditation process with the New England Association of Schools and Colleges has begun. A variety of committees started their work in order to complete the self-study over the next two years. The process will involve surveys of students, staff and parents. Evidence must also be collected later in the year to help us develop conclusions about how the school is meeting NEASC standards. During the spring, any available time was devoted to report writing at the committee level. Mr. Bill Metzger was recently hired to be the new Asst Principal. Due to the timing of the search process, he began working shortly after the school year started. AP US History classes organized a respectful ceremony marking Veterans’ Day. Their readings and reflections memorialized the men and women who have served, and still serve our country. Seniors continued to organize their yearbook and graduation plans. Winter sports started on Dec 2 and the seasonal meetings with parents and students were held. The new co-op hockey team with West Springfield was explained to students. College and career readiness programs were also scheduled at this time of year.

Around the Holiday season, the “adopt a family” activity, and the Food Pantry donations were quite successful. Also at this time of year, Seniors were reminded about deadlines for their college applications. The winter season brought some challenges with driveways and parking, but revisions to the use of the bus lane helped parent drop offs. “*Alice in Wonderland*” was presented by the Theater department and was quite successful. College acceptances started to arrive and plans have started for writing the new program of studies and initiating the course selection process. Plans are underway for the spring musical “*Grease*”. The show was very enjoyable and quite well attended by members of the community. It was also evident that the students really had fun with this play. The High School’s model congress team, advised by Mr. Trzasko, won first place in the Model Congress event at AIC.

Boys’ volleyball rolled out its first season along with the traditional spring sports offerings. Jared Serwicki was selected as an All State musician and played in a concert at Boston Symphony Hall in April.

Given the retirement of Mrs. Pamela Hunter, a Principal Search process was initiated by the Superintendent and at the May meeting of the Regional School Committee, Mr. Joseph Turmel was appointed as the next principal of STRHS. I want to thank Pamela Hunter for her many years of service to the Regional High School both as an English teacher and as a principal. She has been a tireless and dedicated teacher and administrator who has made a positive contribution to our school and to our three-town community. We wish her the best during the retirement years. The graduation was held in the gymnasium and the students deserve a major compliment for conducting themselves in a respectful manner. The high school office will be located at the Woodland school for the summer due to construction scheduling

Respectfully submitted on behalf of Mrs. Hunter,

John D. Barry, Ed.D.
Superintendent of Schools

REPORT OF THE DIRECTOR OF SPECIAL EDUCATION

The Southwick Tolland Granville Regional School District (STRSD) supports approximately 325 students with special education needs. The total number of students eligible for special education supports and services has remained consistent over the past several years. Students are eligible for special education services if they have one or more of the following disabilities: autism, developmental delay, intellectual, sensory, hearing, vision, deaf-blind, neurological, emotional, communication, physical, specific learning and other health impaired.

The STRSD offer a continuum of Special Education programs that include; Inclusion, Pull-Out and Substantially Separate classes. Inclusion brings the supports and services to the child (rather than moving the child to the services).

These classes are co-taught by General Education and Special Education teachers. They co-plan lessons and activities that are monitored and modified to enable children of all abilities to participate with typical peers. Pull-out support is provided in classes taught by Special Education teachers. Within this model students may receive instruction outside the regular education class up to 60% of the school day. Substantially Separate classes provide instruction to students outside the regular education class over 80% of the school day. Southwick Tolland offers two program models. One model addresses the social, emotional and behavioral needs of special education students and the other provides support to students with developmental delays. Each school has a Special Education Coordinator who is responsible for setting up IEP meetings and serving as a liaison to the Director. Referrals to Special Education are made through the student assistance teams (SAT) in each of the schools or by parent request.

The STRSD continues to operate an integrated Preschool Program. The number of Preschoolers eligible for Special Education, has maintained the need for four half day classrooms. The classes are a combination of both students with special needs and typical peers. Typical peers act as role models and are accepted into the program on a tuition basis. Due to the STGRSD Building Project, our Preschool stayed another year at the Granville Village School. The Preschool program is scheduled to return to Woodland over the summer of 2015.

The valuable contribution Special Education offers to general education is specialized knowledge, competencies, values and procedures for individualizing educational programs for children, whatever their exceptionality. The primary goal of special education is to assure all children have equal access to grade level curriculum. Students that experience challenges in the learning process are provided with services to address the factors adversely impacting a student's performance. Supports and services are available to students in grades Preschool through 12. There is a special education teacher at each grade level to provide the needed instruction so as each student receives a free, appropriate, public education (FAPE). In order to provide FAPE for students, the District offers a continuum of services. These services are provided with staffing that includes; Special Education Teachers, Paraprofessionals, Autism/Behavior Specialists, Speech and Language Pathologists, School Psychologists, Occupational Therapists, Physical Therapist, Teachers of the Hearing and Visually Impaired, and Adjustment Counselors.

The STRSD Special Education teachers, therapists, consultants and paraprofessionals are highly qualified and dedicated staff who work together to deliver special education services identified in each child's Individualized Education Program. As always, it remains the goal of the STRSD Special Education Department to collaboratively work with students, parents, teachers and administrators to provide quality instructional supports and services for students, Preschool through High School Graduation.

Respectfully submitted,

Noell Somers
Director of Special Education



COMMONWEALTH OF MASSACHUSETTS

Town of Southwick

Office of the Town Accountant

454 COLLEGE HIGHWAY, SOUTHWICK, MA 01077

Telephone (413) 569-5286

Fiscal 2014 Annual Report Of the Town Accountant

The following reports represent the financial status, by fund, of the Town of Southwick as of June 30, 2014. It also details the General Fund, Water Division and Sewer Division expenditures made during the year from the articles voted at the Annual Town Meeting and various special town meetings.

Respectfully submitted,

Carol DellaGiustina, Town Accountant

Melinda Wingate, Assistant Town Accountant

Sandy Robertson, Accounting Clerk

Kimberly Ross, Accounting Clerk

TOWN OF SOUTHWICK, MASSACHUSETTS
BALANCE SHEET - GOVERNMENTAL AND PROPRIETARY FUNDS
JUNE 30, 2014

	Governmental Fund Types			Proprietary Fund Type	Fiduciary Fund Type	Account Group	Totals
	General Fund	Special Revenue	Capital Projects	Enterprise	Trust and Agency	General Long Term Debt	(Memorandum Only)
Assets							
Cash and Investments	\$ 4,526,283	\$ 2,625,950	\$ 4,294	\$ 6,361,549	\$ 4,169,409	\$ -	\$ 17,687,485
Accounts Receivable:							
Property Taxes	275,400	3,315	-	-	-	-	278,715
Excise Taxes	142,794	-	-	-	-	-	142,794
Tax Liens	79,332	-	-	-	-	-	79,332
Tax Foreclosures	83,244	-	-	-	-	-	83,244
User Charges	-	-	-	239,117	-	-	239,117
Departmental	79,187	160,604	-	-	-	-	239,791
Special Assessments	-	-	-	4,284,458	-	-	4,284,458
Due From Other Governments	-	454,600	-	-	-	-	454,600
Less: Allowance for Uncollectable Accounts	(338,512)	-	-	-	-	-	(338,512)
Amount to be Provided for the Pymnt of Notes/Debt	-	51,918	272,500	3,710,000	-	13,167,834	17,202,252
Total Assets	\$ 4,847,728	\$ 3,296,387	\$ 276,794	\$ 14,595,124	\$ 4,169,409	\$ 13,167,834	\$ 40,353,276
Liabilities and Fund Equity:							
Warrants Payable	\$ 492	\$ -	\$ -	\$ 7,553	\$ -	\$ -	\$ 8,045
Payroll Withholdings	18,350	-	-	-	-	-	18,350
Escrows & Deposits	-	-	-	14,550	959,770	-	974,320
Due to Others	-	-	-	-	127,651	-	127,651
Deferred Revenue:							
Property Taxes	(63,112)	3,315	-	-	-	-	(59,797)
Other	384,557	615,204	-	4,523,575	-	-	5,523,336
Note Payable	-	51,918	272,500	3,710,000	-	-	4,034,418
Bond Indebtness	-	-	-	-	-	13,167,834	13,167,834
Total Liabilities	340,287	670,437	272,500	8,255,678	1,087,421	13,167,834	23,794,157
Retained Earnings:							
Reserved Retained Earnings	-	-	-	4,335,424	-	-	4,335,424
Unreserved Retained Earnings	-	-	-	2,004,022	-	-	2,004,022
Fund Balances:							
Reserve for Encumbrances	939,109	-	-	-	-	-	939,109
Reserve for Non-Expendable Trusts	-	-	-	-	287,321	-	287,321
Unreserved:							
Designated for Subsqnt Years Expenditures	995,000	-	-	-	-	-	995,000
Undesignated	2,573,332	2,625,950	4,294	-	2,794,667	-	7,998,243
Total Fund Equity	4,507,441	2,625,950	4,294	6,339,446	3,081,988	-	16,559,119
Total Liabilities and Fund Equity	\$ 4,847,728	\$ 3,296,387	\$ 276,794	\$ 14,595,124	\$ 4,169,409	\$ 13,167,834	\$ 40,353,276

**TOWN OF SOUTHWICK, MASSACHUSETTS
PROPRIETARY FUNDS
BALANCE SHEET
JUNE 30, 2014**

	Enterprise Funds		Totals
	Water Fund	Sewer Fund	(Memorandum Only)
ASSETS			
Cash and Cash Investments	\$ 2,646,782	\$ 3,714,767	\$ 6,361,549
Accounts Receivable:			
User Charges	157,759	81,358	239,117
Special Assessments	-	4,284,458	4,284,458
Amount to be Provided for Payment of Notes	1,360,000	2,350,000	3,710,000
Total Assets	4,164,541	10,430,583	14,595,124
LIABILITIES			
Warrants Payable	3,733	3,820	7,553
Deposits	14,550	-	14,550
Deferred Revenue	157,759	4,365,816	4,523,575
Notes Payable	1,360,000	2,350,000	3,710,000
Total Liabilities	1,536,042	6,719,636	8,255,678
FUND EQUITY			
Retained Earnings:			
Reserved Retained Earnings:			
Capital Projects	923,525	424	923,949
Sewer Construction	-	832,932	832,932
Encumbrances	391,926	82,197	474,123
Betterments	-	2,104,420	2,104,420
Unreserved Retained Earnings	1,313,048	690,974	2,004,022
Total Fund Equity	\$ 2,628,499	\$ 3,710,947	\$ 6,339,446
Total Liabilities and Fund Equity	\$ 4,164,541	\$ 10,430,583	\$ 14,595,124

The Notes to the Financial Statements are an integral part of this Statement.

**TOWN OF SOUTHWICK, MASSACHUSETTS
PROPRIETARY FUNDS
STATEMENT OF REVENUES, EXPENSES AND CHANGES IN FUND NET ASSETS
FOR THE YEAR ENDED JUNE 30, 2014**

	Enterprise Funds		
	Water Fund	Sewer Fund	Total
Operating Revenues:			
Rates/User Charges	\$ 1,052,179	\$ 346,383	\$ 1,398,562
Other	40,956	130,748	171,704
Total Operating Revenues	1,093,135	477,131	1,570,266
Operating Expenses:			
Salaries & Wages	258,918	95,307	354,225
Operating Expenses	502,186	554,176	1,056,362
Capital Outlay	590,356	2,365,158	2,955,514
Total Operating Expenses	1,351,460	3,014,641	4,366,101
Operating Income (Loss)	(258,325)	(2,537,510)	(2,795,835)
Non-Operating Revenues (Expenses):			
Special Assessments	-	461,286	461,286
Intergovernmental	-	15,315	15,315
Proceeds from Debt/Notes Issuance	1,360,000	2,350,000	3,710,000
Principal Debt	(253,211)	(200,122)	(453,333)
Interest Expense	(68,163)	(363,918)	(432,081)
Total Non-Operating Revenues (Expenses)	1,038,626	2,262,561	3,301,187
Income (Loss) Before Operating Transfers	780,301	(274,949)	505,352
Operating Transfers:			
Transfer In/(Out)	(37,400)	770,028	732,628
Total Operating Transfers	(37,400)	770,028	732,628
Change in Net Assets	742,901	495,079	1,237,980
Net Assets at Beginning of Year	1,885,598	3,215,868	5,101,466
Net Assets at End of Year	\$ 2,628,499	\$ 3,710,947	\$ 6,339,446

**TOWN OF SOUTHWICK, MASSACHUSETTS
STATEMENT OF REVENUES AND EXPENDITURES -
BUDGETARY BASIS - (NON-GAAP) -
BUDGET AND ACTUAL - GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2014**

	Budgeted Amounts		Actual	Amounts	Variance with
	Original	Final	Budgetary	Carried	Final Budget
	Budget	Budget	Basis	Forward	Positive
				to Next Year	(Negative)
Revenues:					
Property Taxes	\$ 16,388,128	\$ 16,388,128	\$ 16,474,455	\$ -	\$ 86,327
State Receipts	1,230,894	1,230,894	1,235,419	-	4,525
Excise and Other Taxes	1,103,859	1,103,859	1,322,898	-	219,039
Licenses, Permits, Fees	384,460	384,460	661,119	-	276,659
Interest on Taxes	45,000	45,000	69,895	-	24,895
Interest on Investments	22,000	22,000	8,846	-	(13,154)
Total Revenues	19,174,341	19,174,341	19,772,632	-	598,291
Expenditures:					
Current:					
General Government	2,380,131	2,327,381	1,833,100	203,039	291,242
Public Safety	3,396,286	3,503,636	2,980,994	266,133	256,509
Public Works	1,848,945	2,162,978	1,712,258	381,171	69,549
Education	9,739,044	9,739,044	9,739,044	-	-
Health and Human Services	374,276	376,012	349,867	4,850	21,295
Culture and Recreation	536,019	575,250	493,169	62,959	19,122
Employee Benefits and Insurance	1,779,532	1,779,532	1,570,994	20,957	187,581
State Assessments	31,573	31,573	32,373	-	(800)
Debt Service:					
Principal	815,000	815,000	760,000	-	55,000
Interest	158,965	158,965	124,240	-	34,725
Total Expenditures	21,059,771	21,469,371	19,596,039	939,109	934,223
Excess of Revenues Over					
(Under) Expenditures	(1,885,430)	(2,295,030)	176,593	(939,109)	1,532,514
Other Financing Sources (Uses):					
Operating Transfers In	453,878	456,378	760,878	-	304,500
Operating Transfers Out	(420,028)	(466,928)	(466,928)	-	-
Total Other Financing Sources (Uses)	33,850	(10,550)	293,950	-	304,500
Excess (Deficiency) of Revenues and Other					
Financing Sources Over Expenditures and					
Other Financing Uses	(1,851,580)	(2,305,580)	470,543	(939,109)	1,837,014
Budgetary Fund Balance - Beginning of Year	4,036,898	4,036,898	4,036,898	-	-
Budgetary Fund Balance - End of Year	\$ 2,185,318	\$ 1,731,318	\$ 4,507,441	\$ (939,109)	\$ 1,837,014
			\$ -		
Reconciliation of Budget Deficit:					
Free Cash	755,000	1,209,000			
Overlay Surplus	100,000	100,000			
Prior Yr Encumbrances	996,580	996,580			
Prior Year Deficits	-	-			
	1,851,580	2,305,580			

FY14 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FY14 BUDGET	SPECIAL TOWN MEETING	SPECIAL TOWN MEETING	RESERVE FUND TRANSFER	TOTAL FY13 BUDGET	EXPENDED TO DATE	BALANCE TO DATE	Carried Over	to FREE CASH
01114 - MODERATOR SALARY									
ELECTED SALARY	150.00				150.00	0.00	150.00		150.00
TOTAL	150.00	0.00	0.00	0.00	150.00	0.00	150.00	0.00	150.00
01114 - MODERATOR OPERATIONS									
CONFERENCE & TRAVEL	38.00				38.00	20.00	18.00		18.00
SUPPLIES	41.00				41.00	0.00	41.00		41.00
TOTAL	79.00	0.00	0.00	0.00	79.00	20.00	59.00	0.00	59.00
01122 - SELECTMEN ELECTED SALARY									
ELECTED SALARIES	15,000.00				15,000.00	10,000.00	5,000.00		5,000.00
TOTAL	15,000.00	0.00	0.00	0.00	15,000.00	10,000.00	5,000.00	0.00	5,000.00
01122 - SELECTMEN SALARIES									
ADMINISTRATIVE ASSISTANT	45,506.00	459.00			45,965.00	45,784.53	180.47	176.09	4.38
PART TIME SALARIES	24,260.00	400.00			24,660.00	24,386.04	273.96	165.08	108.88
OVERTIME	5,000.00	1,000.00			6,000.00	4,830.65	1,169.35		1,169.35
FIELD DRIVER SALARY	1.00				1.00	0.00	1.00		1.00
LONGEVITY	753.00				753.00	750.10	2.90		2.90
TOTAL	75,520.00	1,859.00	0.00	0.00	77,379.00	75,751.32	1,627.68	341.17	1,286.51
01122 - SELECTMEN OPERATIONS									
DUES	1,500.00				1,500.00	1,370.00	130.00		130.00
HIRED SERVICE	5,000.00				5,000.00	0.00	5,000.00	5,000.00	0.00
CONFERENCE & TRAVEL	2,090.00				2,090.00	1,481.11	608.89		608.89
MINOR EQUIPMENT	650.00				650.00	149.90	500.10	500.00	0.10
SUPPLIES	1,325.00				1,325.00	1,124.95	200.05	350.00	(149.95)
EMPLOYEE/VOLUNTEER RECOGNITION	1,613.00				1,613.00	0.00	1,613.00		1,613.00
TOTAL	12,178.00	0.00	0.00	0.00	12,178.00	4,125.96	8,052.04	5,850.00	2,202.04
01129 - CHIEF ADMIN OFFICER SALARY									
CHIEF ADMINISTRATION OFFICER SALARY	90,597.00	908.00			91,505.00	91,151.20	353.80	350.58	3.22
LONGEVITY	753.00				753.00	623.14	129.86		129.86
TOTAL	91,350.00	908.00	0.00	0.00	92,258.00	91,774.34	483.66	350.58	133.08
01129 - CHIEF ADMIN OFFICER OPERATIONS									
DUES	783.00				783.00	865.40	(82.40)		(82.40)
CONFERENCE & TRAVEL	1,665.00				1,665.00	1,551.97	113.03		113.03
SUPPLIES	200.00				200.00	29.55	170.45		170.45
AUTO ALLOWANCE	1,800.00				1,800.00	1,800.00	0.00		0.00
TOTAL	4,448.00	0.00	0.00	0.00	4,448.00	4,246.92	201.08	0.00	201.08
01130 - RESERVE FUND									
RESERVE FUND ACCT	163,000.00	90,000.00		(161,500.00)	91,500.00	0.00	91,500.00		91,500.00
TOTAL	163,000.00	90,000.00	0.00	(161,500.00)	91,500.00	0.00	91,500.00	0.00	91,500.00
01131 - FINANCE COMMITTEE SALARY									
CLERICAL PART TIME	3,907.00	50.00			3,957.00	3,131.99	825.01		825.01
CAPITAL EXPEND COMMITTEE	515.00				515.00	473.74	41.26		41.26
TOTAL	4,422.00	50.00	0.00	0.00	4,472.00	3,605.73	866.27	0.00	866.27
01131 - FINANCE COMMITTEE OPERATIONS									
DUES	200.00				200.00	176.00	24.00		24.00
CONFERENCE & TRAVEL	2,940.00				2,940.00	2,916.57	23.43		23.43
SUPPLIES	200.00				200.00	58.36	141.64	125.00	16.64
TOTAL	3,340.00	0.00	0.00	0.00	3,340.00	3,150.93	189.07	125.00	64.07
01132 - RESERVE FOR WAGE NEGOTIATIONS									
RESERVE FOR WAGE NEGOTIATIONS	38,000.00	(19,985.00)	(1,850.00)		16,165.00	126.32	16,038.68		16,038.68
TOTAL	38,000.00	(19,985.00)	(1,850.00)	0.00	16,165.00	126.32	16,038.68	0.00	16,038.68

FY14 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FY14 BUDGET	SPECIAL TOWN MEETING	SPECIAL TOWN MEETING	RESERVE FUND TRANSFER	TOTAL FY13 BUDGET	EXPENDED TO DATE	BALANCE TO DATE	Carried Over	to FREE CASH
01135 - ACCOUNTING SALARIES									
TOWN ACCOUNTANT SALARY	68,520.00				68,520.00	63,301.32	5,218.68	250.00	4,968.68
ASSISTANT ACCOUNTANT	45,506.00				45,506.00	53,413.97	(7,907.97)	168.59	(8,076.56)
CLERICAL SALARIES	56,695.00				56,695.00	45,623.33	11,071.67	208.93	10,862.74
OVERTIME	1,000.00				1,000.00	301.90	698.10		698.10
LONGEVITY	1,807.00				1,807.00	1,315.56	491.44		491.44
TOTAL	173,528.00	0.00	0.00	0.00	173,528.00	163,956.08	9,571.92	627.52	8,944.40
01135 - ACCOUNTING OPERATIONS									
DUES	400.00				400.00	270.00	130.00		130.00
CONFERENCE & TRAVEL	1,767.00				1,767.00	1,405.72	361.28	452.40	(91.12)
MINOR EQUIPMENT	900.00				900.00	219.99	680.01	550.00	130.01
SUPPLIES	2,500.00				2,500.00	965.88	1,534.12		1,534.12
MICROFICHE SERVICES	1,000.00				1,000.00	2,023.83	(1,023.83)		(1,023.83)
TOTAL	6,567.00	0.00	0.00	0.00	6,567.00	4,885.42	1,681.58	1,002.40	679.18
01136 - MUNIC AUDIT									
GASB 45	1,500.00				1,500.00	0.00	1,500.00	2,500.00	(1,000.00)
AUDIT OF ACCTS	26,000.00				26,000.00	25,000.00	1,000.00		1,000.00
TOTAL	27,500.00	0.00	0.00	0.00	27,500.00	25,000.00	2,500.00	2,500.00	0.00
01141 - ASSESSOR ELECTED SALARIES									
ELECTED SALARIES	1,900.00				1,900.00	1,900.00	0.00		0.00
TOTAL	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00	0.00	0.00	0.00
01141 - ASSESSOR SALARIES									
DIRECTOR OF ASSESSMENTS	55,800.00	200.00			56,000.00	54,107.40	1,892.60	208.11	1,684.49
CLERICAL FULL TIME	78,165.00				78,165.00	77,863.74	301.26	299.48	1.78
CLERICAL OVERTIME	500.00				500.00	174.19	325.81		325.81
LONGEVITY	1,356.00				1,356.00	1,298.25	57.75		57.75
TOTAL	135,821.00	200.00	0.00	0.00	136,021.00	133,443.58	2,577.42	507.59	2,069.83
01141 - ASSESSOR OPERATIONS									
DUES	200.00				200.00	200.00	0.00		0.00
STAFF DEVELOPMENT	1,200.00				1,200.00	1,189.25	10.75		10.75
INTERIM REVAL ADJUSTMENT	0.00				0.00	0.00	0.00		0.00
PHOTO COPY	400.00				400.00	108.25	291.75		291.75
REVAL CONSULTANT	9,000.00				9,000.00	1,600.00	7,400.00		7,400.00
CONFERENCE & TRAVEL	570.00				570.00	290.00	280.00		280.00
MINOR EQUIPMENT	900.00				900.00	849.82	50.18		50.18
SUPPLIES	1,260.00				1,260.00	1,059.95	200.05		200.05
MAPPING MAINTENANCE	4,800.00				4,800.00	3,945.00	855.00		855.00
CARTOGRAPHIC GIS-ASSESSOR SHARE	500.00				500.00	500.00	0.00		0.00
TOTAL	18,830.00	0.00	0.00	0.00	18,830.00	9,742.27	9,087.73	0.00	9,087.73
01145 - TOWN CLERK SALARIES									
TOWN CLERK/TREAS/COLL SALARY	68,521.00	687.00			69,208.00	68,940.54	267.46	265.16	2.30
ASSISTANT TREASURER SALARY	45,506.00	459.00			45,965.00	49,155.97	(3,190.97)	344.68	(3,535.65)
CLERICAL SALARIES	76,260.00				76,260.00	70,214.57	6,045.43	140.76	5,904.67
PART TIME CLERICAL	1,000.00				1,000.00	84.90	915.10		915.10
OVERTIME	1,600.00			500.00	2,100.00	2,160.01	(60.01)		(60.01)
TOWN MEETINGS	1,000.00				1,000.00	855.38	144.62		144.62
CERTIFICATION- TOWN CLERK/TREASURER	2,000.00				2,000.00	2,000.00	0.00		0.00
LONGEVITY	603.00				603.00	450.06	152.94		152.94
TOTAL	196,490.00	1,146.00	0.00	500.00	198,136.00	193,861.43	4,274.57	750.60	3,523.97

FY14 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FY14 BUDGET	SPECIAL TOWN MEETING	SPECIAL TOWN MEETING	RESERVE FUND TRANSFER	TOTAL FY13 BUDGET	EXPENDED TO DATE	BALANCE TO DATE	Carried Over	to FREE CASH
01145 - TOWN CLERK OPERATIONS									
DUES	450.00				450.00	425.00	25.00		25.00
FIN ADVISOR FEE	1,500.00				1,500.00	1,500.00	0.00		0.00
PRINTING	7,500.00				7,500.00	5,118.97	2,381.03	1,417.56	963.47
STREET LIST/CENSUS	2,000.00				2,000.00	1,396.25	603.75		603.75
CONFERENCE & TRAVEL & EDUCATION	3,800.00				3,800.00	2,722.75	1,077.25		1,077.25
MINOR EQUIPMENT	2,000.00				2,000.00	1,028.99	971.01	800.00	171.01
SUPPLIES	3,000.00				3,000.00	1,075.61	1,924.39	2,000.00	(75.61)
TOTAL	20,250.00	0.00	0.00	0.00	20,250.00	13,267.57	6,982.43	4,217.56	2,764.87
01150 - LEGAL ADS									
ADVERTISEMENTS	7,290.00			1,000.00	8,290.00	5,315.74	2,974.26	2,457.70	516.56
TOTAL	7,290.00	0.00	0.00	1,000.00	8,290.00	5,315.74	2,974.26	2,457.70	516.56
01151-LEGAL OPERATIONS									
ATTORNEY FEES/RETAINER	71,732.00			50,000.00	121,732.00	104,351.30	17,380.70	18,868.32	(1,487.62)
RECORDING FEES	400.00				400.00	0.00	400.00		400.00
LAW BOOKS	1,369.00				1,369.00	0.00	1,369.00		1,369.00
TOTAL	73,501.00	0.00	0.00	50,000.00	123,501.00	104,351.30	19,149.70	18,868.32	281.38
01151-LABOR NEGOTIATOR OPERATIONS									
TELEPHONE	100.00				100.00	0.00	100.00		100.00
NEGOTIATOR FEE	12,000.00				12,000.00	12,000.00	0.00		0.00
TOTAL	12,100.00	0.00	0.00	0.00	12,100.00	12,000.00	100.00	0.00	100.00
01158 - TAX TITLE OPERATIONS									
TAX TITLE OPERATION	26,500.00				26,500.00	18,018.08	8,481.92	5,775.00	2,706.92
TOTAL	26,500.00	0.00	0.00	0.00	26,500.00	18,018.08	8,481.92	5,775.00	2,706.92
01162 - ELECTION/REGISTRATION SALARIES									
CLERK	150.00				150.00	0.00	150.00		150.00
REGISTRARS	500.00				500.00	426.62	73.38		73.38
POLL WORKERS	5,000.00			1,000.00	6,000.00	5,729.16	270.84		270.84
TOTAL	5,650.00	0.00	0.00	1,000.00	6,650.00	6,155.78	494.22	0.00	494.22
01162 - ELECTION/REGISTRATION OPERATIONS									
POLICE	3,500.00				3,500.00	3,040.72	459.28		459.28
JANITORS	300.00				300.00	0.00	300.00		300.00
BALLOT PROGRAMMING	3,500.00				3,500.00	3,274.69	225.31		225.31
PRINTING BALLOTS	2,000.00				2,000.00	549.00	1,451.00		1,451.00
CONFERENCE & TRAVEL	190.00				190.00	128.00	62.00		62.00
SUPPLIES	560.00				560.00	332.63	227.37		227.37
TOTAL	10,050.00	0.00	0.00	0.00	10,050.00	7,325.04	2,724.96	0.00	2,724.96
01171 - CONSERVATION SALARIES									
CONSERVATION CO-ORDINATOR	24,537.00	498.00			25,035.00	24,934.15	100.85	99.90	0.95
LONGEVITY	193.00				193.00	191.88	1.12		1.12
TOTAL	24,730.00	498.00	0.00	0.00	25,228.00	25,126.03	101.97	99.90	2.07
01171 - CONSERVATION OPERATIONS									
LAND MAINTENANCE	5,645.00				5,645.00	2,270.00	3,375.00	3,375.00	0.00
DUES	350.00				350.00	300.00	50.00		50.00
CONFERENCE & TRAVEL	665.00				665.00	470.00	195.00		195.00
WESTFIELD WATER SHED	200.00				200.00	0.00	200.00		200.00
CONSULTANT	1,500.00				1,500.00	650.00	850.00		850.00
SUPPLIES	900.00				900.00	139.62	760.38	960.38	(200.00)
RECORDING FEES	200.00				200.00	0.00	200.00		200.00
TOTAL	9,460.00	0.00	0.00	0.00	9,460.00	3,829.62	5,630.38	4,335.38	1,295.00

FY14 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FY14 BUDGET	SPECIAL TOWN MEETING	SPECIAL TOWN MEETING	RESERVE FUND TRANSFER	TOTAL FY13 BUDGET	EXPENDED TO DATE	BALANCE TO DATE	Carried Over	to FREE CASH
01175 - PLANNING BOARD SALARIES									
PLANNING BOARD PLANNER	21,528.00	50.00			21,578.00	20,595.87	982.13	106.10	876.03
LONGEVITY	73.00				73.00	114.02	(41.02)		(41.02)
CLERICAL PART TIME	13,275.00	135.00			13,410.00	13,489.38	(79.38)		(79.38)
TOTAL	34,876.00	185.00	0.00	0.00	35,061.00	34,199.27	861.73	106.10	755.63
01175 - PLANNING BOARD OPERATIONS									
DUES	200.00				200.00	0.00	200.00		200.00
PROFESSIONAL FEES	1,200.00				1,200.00	95.00	1,105.00	1,000.00	105.00
CONFERENCE & TRAVEL	95.00				95.00	60.00	35.00	20.00	15.00
MINOR EQUIPMENT	250.00				250.00	0.00	250.00		250.00
SUPPLIES	650.00				650.00	44.31	605.69		605.69
MINOR EQUIPMENT					0.00	0.00	0.00		0.00
PUBLICATIONS	250.00				250.00	12.00	238.00		238.00
ROBIN ROAD SURVEY		10,000.00			10,000.00	0.00	10,000.00	10,000.00	0.00
TOTAL	2,645.00	10,000.00	0.00	0.00	12,645.00	211.31	12,433.69	11,020.00	1,413.69
01176 - BOARD OF APPEALS SALARIES									
CLERICAL PART TIME	4,181.00	50.00			4,231.00	4,006.50	224.50	46.25	178.25
TOTAL	4,181.00	50.00	0.00	0.00	4,231.00	4,006.50	224.50	46.25	178.25
01176 -BOARD OF APPEALS OPERATIONS									
DUES	90.00				90.00	0.00	90.00		90.00
CONFERENCE & TRAVEL	320.00				320.00	0.00	320.00		320.00
SUPPLIES	425.00				425.00	278.07	146.93		146.93
TOTAL	835.00	0.00	0.00	0.00	835.00	278.07	556.93	0.00	556.93
01182 - ECONOMIC DEVELOPMENT OPERATIONS									
SUPPLIES	855.00				855.00	0.00	855.00		855.00
TOTAL	855.00	0.00	0.00	0.00	855.00	0.00	855.00	0.00	855.00
01191-COMPUTER OPERATIONS									
HARD/SOFT MAINTENANCE	100,000.00				100,000.00	90,776.43	9,223.57	499.00	8,724.57
COMPUTER SYSTEM ADMIN	37,928.00				37,928.00	39,324.13	(1,396.13)	147.89	(1,544.02)
COMPUTER TRAINING	500.00				500.00	0.00	500.00		500.00
MUNIS TRAINING	5,000.00				5,000.00	100.00	4,900.00		4,900.00
SUPPLIES	500.00				500.00	39.68	460.32		460.32
MINOR EQUIPMENT	500.00				500.00	0.00	500.00		500.00
TOTAL	144,428.00	0.00	0.00	0.00	144,428.00	130,240.24	14,187.76	646.89	13,540.87
01191-COMPUTER-CAPITAL									
PD COMPUTERS	2,400.00				2,400.00	2,357.61	42.39		42.39
PD PRINTER	2,900.00				2,900.00	2,718.97	181.03		181.03
PD LAPTOP COMPUTERS	3,800.00				3,800.00	3,515.00	285.00		285.00
PD MODEM	900.00				900.00	900.00	0.00		0.00
FIRE-REPLACE SERVER AND OPERATING SYSTEM	11,500.00				11,500.00	2,853.17	8,646.83	8,595.68	51.15
FIRE-2 COMPUTERS	1,900.00				1,900.00	1,428.58	471.42		471.42
FIRE-NETWORK SWITCH AND RACK	3,600.00				3,600.00	2,515.92	1,084.08		1,084.08
FORTY EIGHT NETWORK SWITCH	5,000.00				5,000.00	5,000.00	0.00		0.00
TOWN HALL SERVER	15,000.00				15,000.00	12,033.54	2,966.46	2,966.46	0.00
NEW PC'S TOWN HALL	5,500.00				5,500.00	5,458.14	41.86		41.86
TOTAL	52,500.00	0.00	0.00	0.00	52,500.00	38,780.93	13,719.07	11,562.14	2,156.93

FY14 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FY14 BUDGET	SPECIAL TOWN MEETING	SPECIAL TOWN MEETING	RESERVE FUND TRANSFER	TOTAL FY13 BUDGET	EXPENDED TO DATE	BALANCE TO DATE	Carried Over	to FREE CASH
01192 - TOWN HALL SALARIES									
SECRETARY OF INSPECTIONAL SERVICES	38,600.00				38,600.00	38,451.14	148.86	147.89	0.97
BUILDING & GROUNDS SUPERVISOR	51,223.00	515.00			51,738.00	51,536.77	201.23	198.22	3.01
CUSTODIAL SALARY	67,141.00	674.00			67,815.00	67,552.02	262.98	259.81	3.17
OVERTIME	10,000.00	2,000.00			12,000.00	10,066.11	1,933.89		1,933.89
PART TIME SALARY	86,200.00	5,000.00			91,200.00	89,155.97	2,044.03	406.50	1,637.53
LONGEVITY	2,321.00				2,321.00	2,155.37	165.63		165.63
TOTAL	255,485.00	8,189.00	0.00	0.00	263,674.00	258,917.38	4,756.62	1,012.42	3,744.20
01192 - TOWN HALL OPERATIONS									
MAINTENANCE ACTIVITIES	40,500.00				40,500.00	34,620.07	5,879.93	2,686.95	3,192.98
LIBRARY MAINTENANCE	10,530.00				10,530.00	7,280.94	3,249.06	2,698.52	550.54
OLD LIBRARY MAINTENANCE	500.00				500.00	470.00	30.00		30.00
VEHICLE MAINTENANCE	3,300.00				3,300.00	2,120.48	1,179.52		1,179.52
OFFICE EQUIPMENT REPLACE	500.00				500.00	0.00	500.00	190.36	309.64
CONTRACTS/AGREEMENT	66,000.00				66,000.00	48,438.15	17,561.85	42,471.96	(24,910.11)
POSTAGE METER	3,800.00				3,800.00	3,101.76	698.24		698.24
ELECTRICITY	83,000.00				83,000.00	45,774.85	37,225.15	24,426.40	12,798.75
FUEL	37,000.00				37,000.00	17,384.74	19,615.26	12,614.96	7,000.30
TELEPHONE	33,000.00				33,000.00	18,639.66	14,360.34	5,829.11	8,531.23
CODIFICATION UPDATES	2,300.00				2,300.00	0.00	2,300.00	2,300.00	0.00
POSTAGE	34,000.00				34,000.00	24,217.78	9,782.22	4,250.00	5,532.22
PRINTING & BINDING	2,500.00				2,500.00	696.90	1,803.10		1,803.10
GROUND CONTRACTED SERVICES	35,000.00				35,000.00	32,250.00	2,750.00		2,750.00
MINOR EQUIPMENT	1,500.00				1,500.00	749.95	750.05		750.05
GROUNDS SUPPLIES	2,500.00				2,500.00	1,625.00	875.00		875.00
COPIER SUPPLIES	7,000.00				7,000.00	4,109.90	2,890.10	3,000.00	(109.90)
STATIONERY SUPPLIES	3,000.00				3,000.00	1,542.03	1,457.97	406.58	1,051.39
MAINTENANCE SUPPLIES	8,000.00				8,000.00	6,988.51	1,011.49	1,009.69	1.80
TOTAL	373,930.00	0.00	0.00	0.00	373,930.00	250,010.72	123,919.28	101,884.53	22,034.75
192 - TOWN HALL CAPITAL									
HANDI-CAP ACCESSIBILITY	6,000.00				6,000.00	200.00	5,800.00	5,800.00	0.00
CARPET REPLACEMENT PROGRAM	8,000.00				8,000.00	0.00	8,000.00	8,000.00	0.00
CONCRETE FOR NORTH SIDE SIDEWALK	5,000.00				5,000.00	0.00	5,000.00	5,000.00	0.00
TOTAL	19,000.00	0.00	0.00	0.00	19,000.00	200.00	18,800.00	18,800.00	0.00
01195-ANNUAL TOWN REPORT									
TOWN REPORT/FINCOM HANDBOOK	4,500.00				4,500.00	3,519.09	980.91		980.91
TOTAL	4,500.00	0.00	0.00	0.00	4,500.00	3,519.09	980.91	0.00	980.91
TOTAL GENERAL GOVERNMENT	2,050,889.00	93,100.00	(1,850.00)	(109,000.00)	2,033,139.00	1,641,342.97	391,796.03	192,887.05	198,908.98

FY14 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FY14 BUDGET	SPECIAL TOWN MEETING	SPECIAL TOWN MEETING	RESERVE FUND TRANSFER	TOTAL FY13 BUDGET	EXPENDED TO DATE	BALANCE TO DATE	Carried Over	to FREE CASH
01210 - POLICE SALARIES									
POLICE CHIEF	93,900.00				93,900.00	93,534.57	365.43	432.51	(67.08)
SECRETARY	42,363.00	427.00			42,790.00	42,621.71	168.29	163.93	4.36
FULL TIME OFFICERS	955,300.00	50.00			955,350.00	1,019,130.61	(63,780.61)	5,880.77	(69,661.38)
PART TIME RECORDS CLERK	14,891.00				14,891.00	14,331.84	559.16	69.37	489.79
OVERTIME	91,000.00				91,000.00	115,981.68	(24,981.68)	646.59	(25,628.27)
RECREATIONAL PATROL	9,000.00				9,000.00	10,096.01	(1,096.01)	413.84	(1,509.85)
RESERVE TRAINING	14,000.00				14,000.00	13,216.76	783.24	192.00	591.24
COMMUNITY POLICE	3,900.00				3,900.00	3,795.02	104.98		104.98
HOLIDAY STRAIGHT TIME	13,400.00				13,400.00	11,814.47	1,585.53		1,585.53
HOLIDAY PAY	29,500.00				29,500.00	31,027.74	(1,527.74)		(1,527.74)
COURT	13,500.00				13,500.00	11,688.29	1,811.71		1,811.71
RESERVES	33,990.00				33,990.00	27,782.54	6,207.46	93.80	6,113.66
CROSSING GUARDS	3,750.00				3,750.00	3,784.81	(34.81)		(34.81)
LONGEVITY	7,526.00				7,526.00	6,052.98	1,473.02		1,473.02
ADDITIONAL OFFICER (RESOURCE OFFICER)	48,635.00				48,635.00	0.00	48,635.00		48,635.00
INCENTIVE	128,100.00				128,100.00	18,984.48	109,115.52		109,115.52
TOTAL	1,502,755.00	477.00	0.00	0.00	1,503,232.00	1,423,843.51	79,388.49	7,892.81	71,495.68
01210 - POLICE OPERATIONS									
CONTRACTS	26,950.00				26,950.00	20,677.13	6,272.87	2,499.55	3,773.32
DUES	2,900.00				2,900.00	2,606.00	294.00		294.00
CHIEF DEV TRAINING	1,000.00				1,000.00	0.00	1,000.00		1,000.00
SCHOOL EXPENSE	7,500.00			3,000.00	10,500.00	11,956.47	(1,456.47)	210.61	(1,667.08)
UNIFORMS	18,500.00				18,500.00	14,332.30	4,167.70	1,382.08	2,785.62
CONFERENCE & TRAVEL	950.00				950.00	408.16	541.84	541.00	0.84
BOAT	1,200.00				1,200.00	535.00	665.00	180.00	485.00
CRUISER MAINT	18,500.00				18,500.00	16,340.78	2,159.22	1,890.95	268.27
MINOR EQUIPMENT	1,550.00				1,550.00	218.86	1,331.14	667.72	663.42
OFFICE SUPPLIES	7,000.00				7,000.00	5,101.15	1,898.85	1,438.18	460.67
COMPUTER SUPPLIES	5,000.00				5,000.00	4,984.99	15.01	450.00	(434.99)
CRIME SUPPLIES	7,250.00				7,250.00	5,911.76	1,338.24	10.65	1,327.59
MEDICAL SUPPLIES	7,500.00				7,500.00	2,775.38	4,724.62	4,950.00	(225.38)
HARBORMASTER EXP	1,350.00				1,350.00	733.77	616.23	510.25	105.98
PETTY CASH	1,170.00				1,170.00	330.48	839.52	383.06	456.46
AMMUNITION	6,000.00				6,000.00	7,155.46	(1,155.46)	130.00	(1,285.46)
K-9 SUPPLIES/TRAINING	1,800.00				1,800.00	280.41	1,519.59	425.00	1,094.59
SECURITY/COMMUNICATONS SYSTEM	1,250.00				1,250.00	753.07	496.93		496.93
MEDICAL REQUIREMENTS	750.00				750.00	200.00	550.00		550.00
TOTAL	118,120.00	0.00	0.00	3,000.00	121,120.00	95,301.17	25,818.83	15,669.05	10,149.78
01210 - POLICE CAPITAL									
2 CRUISER	59,000.00				59,000.00	58,368.86	631.14		631.14
DIVE & RESCUE	1,500.00				1,500.00	1,087.50	412.50		412.50
PORTABLE RADIO	2,500.00				2,500.00	2,491.81	8.19		8.19
COPIER	9,100.00				9,100.00	8,479.49	620.51	620.51	0.00
TOTAL	72,100.00	0.00	0.00	0.00	72,100.00	70,427.66	1,672.34	620.51	1,051.83
01215 - DISPATCHER SALARIES									
FULL TIME SALARY	155,975.00				155,975.00	155,365.34	609.66		609.66
OVERTIME	20,000.00				20,000.00	21,459.18	(1,459.18)	448.18	(1,907.36)
HOLIDAY STRAIGHT TIME	3,140.00				3,140.00	2,091.60	1,048.40		1,048.40
HOLIDAY	6,600.00				6,600.00	4,033.69	2,566.31		2,566.31
PART TIME	24,180.00				24,180.00	28,993.98	(4,813.98)		(4,813.98)
LONGEVITY	1,808.00				1,808.00	1,800.24	7.76		7.76
SHIFT OVERLAP	7,500.00				7,500.00	6,732.21	767.79		767.79
TRAINING	3,000.00				3,000.00	1,227.98	1,772.02		1,772.02
TOTAL	222,203.00	0.00	0.00	0.00	222,203.00	221,704.22	498.78	448.18	50.60

FY14 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FY14 BUDGET	SPECIAL TOWN MEETING	SPECIAL TOWN MEETING	RESERVE FUND TRANSFER	TOTAL FY13 BUDGET	EXPENDED TO DATE	BALANCE TO DATE	Carried Over	to FREE CASH
01215-DISPATCH OPERATIONS									
UNIFORM ALLOWANCE	3,300.00				3,300.00	2,461.70	838.30		838.30
MEDICAL REQUIREMENTS	300.00				300.00	50.00	250.00		250.00
MINOR EQUIPMENT	1,500.00				1,500.00	0.00	1,500.00	509.99	990.01
CONFERENCE AND TRAVEL	95.00				95.00	15.55	79.45		79.45
TRAINING	1,000.00				1,000.00	262.53	737.47		737.47
TOTAL	6,195.00	0.00	0.00	0.00	6,195.00	2,789.78	3,405.22	509.99	2,895.23
215-DISPATCH CAPITAL									
RADIO COMMUNICATIONS	20,000.00				20,000.00	2,389.00	17,611.00		17,611.00
TOTAL	20,000.00	0.00	0.00	0.00	20,000.00	2,389.00	17,611.00	0.00	17,611.00
01217 - CONSTABLES SALARIES									
SALARIES	100.00				100.00	100.00	0.00		0.00
TOTAL	100.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00
01220 - FIRE SALARIES									
FIRE CHIEF SALARY	81,515.00	815.00			82,330.00	82,011.88	318.12	315.43	2.69
CLERICAL SALARY	26,050.00	498.00			26,548.00	26,392.43	155.57	151.81	3.76
VOLUNTEER STIPENDS	73,000.00				73,000.00	73,051.83	(51.83)		(51.83)
PART TIME CLERICAL	3,605.00				3,605.00	2,404.23	1,200.77		1,200.77
MANDATED AWAY TRAINING	2,400.00				2,400.00	1,134.51	1,265.49		1,265.49
LONGEVITY	753.00				753.00	0.00	753.00		753.00
TOTAL	187,323.00	1,313.00	0.00	0.00	188,636.00	184,994.88	3,641.12	467.24	3,173.88
01220 - FIRE OPERATIONS									
RADIO MAINT SUPPLY	2,500.00				2,500.00	1,204.26	1,295.74	1,200.00	95.74
INSPECTIONS & REPAIRS	25,500.00	6,100.00		90,000.00	121,600.00	16,231.46	105,368.54	105,246.30	122.24
DUES	1,500.00				1,500.00	368.75	1,131.25	833.01	298.24
EDUCATION & TRAINING	14,500.00	2,000.00			16,500.00	10,840.74	5,659.26	4,712.29	946.97
MEDICAL REQUIREMENTS	900.00				900.00	0.00	900.00		900.00
FOOD EXPENSE	450.00				450.00	482.60	(32.60)		(32.60)
MINOR EQUIPMENT	10,000.00				10,000.00	9,063.02	936.98	840.82	96.16
SUPPLIES	3,600.00				3,600.00	2,354.28	1,245.72	420.64	825.08
OXYGEN & EXTINGUISHER REFILLS	1,200.00				1,200.00	1,306.50	(106.50)		(106.50)
INVESTIGATIONS	675.00				675.00	302.48	372.52		372.52
ASSOCIATION BUILDING MAINT	800.00				800.00	0.00	800.00		800.00
CLOTHING ALLOTMENT	5,000.00				5,000.00	1,811.27	3,188.73	3,013.53	175.20
VERIZON WIRELESS ACCOUNT	600.00				600.00	596.31	3.69		3.69
TURN-OUT GEAR	10,145.00				10,145.00	1,958.80	8,186.20	8,186.20	0.00
CONTRACTS AND AGREEMENTS	30,360.00				30,360.00	19,714.08	10,645.92	8,898.05	1,747.87
CAREER CLOTHING	1,600.00				1,600.00	1,384.74	215.26	208.87	6.39
COMMUNITY OUTREACH	3,500.00				3,500.00	3,500.00	0.00		0.00
TOTAL	112,830.00	8,100.00	0.00	90,000.00	210,930.00	71,119.29	139,810.71	133,559.71	6,251.00
01220 - FIRE CAPITAL									
HOSE	2,500.00				2,500.00	0.00	2,500.00	2,500.00	0.00
RADIO EQUIPMENT	6,000.00				6,000.00	0.00	6,000.00	6,000.00	0.00
TURN OUT GEAR	46,000.00				46,000.00	41,552.16	4,447.84	4,445.00	2.84
TOTAL	54,500.00	0.00	0.00	0.00	54,500.00	41,552.16	12,947.84	12,945.00	2.84
01225-EMS SALARIES									
CLERICAL SALARY	13,077.00				13,077.00	13,077.00	0.00		0.00
DAYTIME EMT/FF	194,000.00		1,267.00		195,267.00	153,311.77	41,955.23	2,737.90	39,217.33
MANDATED AWAY TRAINING	1,200.00				1,200.00	0.00	1,200.00		1,200.00
OVERTIME	7,500.00		433.00		7,933.00	12,206.80	(4,273.80)		(4,273.80)
HOLIDAY PAY	13,200.00				13,200.00	13,085.05	114.95		114.95
LONGEVITY	151.00				151.00	150.02	0.98		0.98
VOLUNTEER STIPENDS	76,000.00				76,000.00	97,294.60	(21,294.60)	878.00	(22,172.60)
TOTAL	305,128.00	0.00	1,700.00	0.00	306,828.00	289,125.24	17,702.76	3,615.90	14,086.86

FY14 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FY14 BUDGET	SPECIAL TOWN MEETING	SPECIAL TOWN MEETING	RESERVE FUND TRANSFER	TOTAL FY13 BUDGET	EXPENDED TO DATE	BALANCE TO DATE	Carried Over	to FREE CASH
01225-EMS OPERATIONS									
RADIO MAINTENANCE SUPPLY	2,400.00				2,400.00	215.00	2,185.00	2,185.00	0.00
INSPECTIONS & REPAIRS	8,450.00				8,450.00	2,238.80	6,211.20	6,302.58	(91.38)
RECERTIFICATIONS/SUBSCRIPTIONS	1,800.00				1,800.00	1,120.00	680.00	680.00	0.00
EDUCATION & TRAINING	12,500.00				12,500.00	5,983.20	6,516.80	6,517.34	(0.54)
MEDICAL REQUIREMENT	900.00				900.00	0.00	900.00	900.00	0.00
AMBULANCE BILLING	12,000.00	2,500.00			14,500.00	10,742.67	3,757.33	3,500.00	257.33
MINOR EQUIPMENT	4,000.00				4,000.00	1,762.48	2,237.52	2,175.00	62.52
SUPPLIES	4,000.00				4,000.00	3,215.94	784.06	953.27	(169.21)
OXYGEN & EXTINGUISHER REFILLS	2,000.00				2,000.00	1,543.50	456.50	456.50	0.00
INSURANCE PREMIUM	12,000.00				12,000.00	12,000.00	0.00		0.00
MEDICAL SUPPLIES	10,000.00				10,000.00	7,803.99	2,196.01	2,235.52	(39.51)
PERSONAL PROTECTIVE EQUIPMENT	5,000.00				5,000.00	4,180.16	819.84	819.00	0.84
TOTAL	75,050.00	2,500.00	0.00	0.00	77,550.00	50,805.74	26,744.26	26,724.21	20.05
225-EMS CAPITAL									
RADIO REPLACEMENT	4,000.00				4,000.00	0.00	4,000.00	4,000.00	0.00
AED'S	10,000.00				10,000.00	9,550.75	449.25		449.25
TOTAL	14,000.00	0.00	0.00	0.00	14,000.00	9,550.75	4,449.25	4,000.00	449.25
225- EMS SALARY RESERVE									
SALARY RESERVE	1,700.00		(1,700.00)		0.00	0.00	0.00		0.00
TOTAL	1,700.00	0.00	(1,700.00)	0.00	0.00	0.00	0.00	0.00	0.00
01230-PUB SAF BLD-OPERATION									
MAINTENANCE ACTIVITIES	28,850.00				28,850.00	28,210.02	639.98	5,927.98	(5,288.00)
CONTRACTS & AGREEMENTS	52,000.00				52,000.00	41,024.87	10,975.13	9,500.00	1,475.13
ELECTRICITY	82,000.00				82,000.00	68,321.06	13,678.94	12,478.94	1,200.00
FUEL	42,000.00				42,000.00	26,113.26	15,886.74	11,686.54	4,200.20
TELEPHONE	24,000.00				24,000.00	19,840.42	4,159.58	2,747.46	1,412.12
MAINTENANCE SUPPLIES	6,300.00				6,300.00	5,239.41	1,060.59	665.49	395.10
MINOR EQUIPMENT	1,800.00				1,800.00	679.47	1,120.53	432.00	688.53
TOTAL	236,950.00	0.00	0.00	0.00	236,950.00	189,428.51	47,521.49	43,438.41	4,083.08
01241 - BUILDING INSPECT SALARIES									
BUILDING INSPECTOR SALARY	45,866.00	460.00			46,326.00	46,146.73	179.27	221.86	(42.59)
WEIGHTS & MEASURES SALARY	3,000.00				3,000.00	1,500.00	1,500.00		1,500.00
OVERTIME	300.00				300.00	203.00	97.00		97.00
LONGEVITY	129.00				129.00	127.92	1.08		1.08
TOTAL	49,295.00	460.00	0.00	0.00	49,755.00	47,977.65	1,777.35	221.86	1,555.49
01241 - BUILDING INSPECT OPERATIONS									
VEHICLE MAINTENANCE	1,000.00				1,000.00	0.00	1,000.00		1,000.00
DUES	250.00				250.00	80.00	170.00		170.00
CONFERENCE & TRAVEL	855.00				855.00	167.15	687.85		687.85
SEALER CONFERENCE & TRAVEL	380.00				380.00	235.00	145.00		145.00
SUPPLIES	1,750.00				1,750.00	1,012.48	737.52	300.00	437.52
SEALER SUPPLIES	681.00				681.00	84.79	596.21		596.21
TOTAL	4,916.00	0.00	0.00	0.00	4,916.00	1,579.42	3,336.58	300.00	3,036.58
01291 - EMERGENCY MANAGEMENT SALARIES									
ASSISTANT DIRECTOR SALARY	1,597.00				1,597.00	1,597.00	0.00		0.00
DIRECTOR SALARY	10,081.00	500.00			10,581.00	10,581.00	0.00		0.00
AUX STIPEND	400.00				400.00	400.00	0.00		0.00
TOTAL	12,078.00	500.00	0.00	0.00	12,578.00	12,578.00	0.00	0.00	0.00

FY14 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FY14 BUDGET	SPECIAL TOWN MEETING	SPECIAL TOWN MEETING	RESERVE FUND TRANSFER	TOTAL FY13 BUDGET	EXPENDED TO DATE	BALANCE TO DATE	Carried Over	to FREE CASH
01291 - EMERGENCY MANAGEMENT OPERATIONS									
VEHICLE MAINTENANCE	4,500.00				4,500.00	1,469.57	3,030.43	1,802.86	1,227.57
INTERNET	720.00				720.00	224.92	495.08	375.08	120.00
CELL PHONE SERVICE	750.00				750.00	500.51	249.49	185.39	64.10
EDUCATION	300.00				300.00	203.70	96.30	175.00	(78.70)
INSURANCE & DUES	225.00				225.00	110.00	115.00		115.00
UNIFORMS	900.00				900.00	1,106.00	(206.00)		(206.00)
CONFERENCE & TRAVEL	200.00				200.00	88.14	111.86		111.86
RADIO MAINTENANCE	300.00				300.00	1,523.57	(1,223.57)		(1,223.57)
MINOR EQUIPMENT	800.00				800.00	782.93	17.07		17.07
AMMO SUPPLIES	300.00				300.00	293.51	6.49		6.49
TOTAL	8,995.00	0.00	0.00	0.00	8,995.00	6,302.85	2,692.15	2,538.33	153.82
01291 - EMERGENCY MANAGEMENT CAPITAL									
SURPLUS EQUIPMENT	1,500.00				1,500.00	0.00	1,500.00	1,500.00	0.00
TOTAL	1,500.00	0.00	0.00	0.00	1,500.00	0.00	1,500.00	1,500.00	0.00
01292 - ANIMAL CONTROL SALARIES									
ANIMAL CONTROL SALARY	40,167.00	1,000.00		0.00	41,167.00	39,843.21	1,323.79	182.18	1,141.61
ANIMAL CONTROL LONGEVITY	181.00				181.00	100.10	80.90		80.90
ANIMAL INSPECTOR STIPEND	1,200.00				1,200.00	850.00	350.00		350.00
TOTAL	41,548.00	1,000.00	0.00	0.00	42,548.00	40,793.31	1,754.69	182.18	1,572.51
01292 - ANIMAL CONTROL OPERATIONS									
VEHICLE MAINTENANCE	700.00				700.00	311.45	388.55	150.00	238.55
ASSISTANT FEES	8,900.00				8,900.00	4,980.00	3,920.00		3,920.00
DOG DISPOSAL	700.00				700.00	372.62	327.38	127.38	200.00
MINOR EQUIPMENT	800.00				800.00	497.90	302.10		302.10
MAINT SUPPLIES	1,500.00				1,500.00	1,275.36	224.64	187.66	36.98
CLEANING SUPPLIES	1,300.00				1,300.00	1,298.74	1.26		1.26
OFFICE SUPPLIES	1,500.00				1,500.00	1,101.32	398.68	374.00	24.68
REPAIRS & MAINTENANCE	3,400.00				3,400.00	2,036.28	1,363.72	1,363.72	0.00
UNIFORM ALLOWANCE	600.00				600.00	351.90	248.10	316.02	(67.92)
CONFERENCE/TRAVEL/EDUCATION	570.00				570.00	0.00	570.00		570.00
TOTAL	19,970.00	0.00	0.00	0.00	19,970.00	12,225.57	7,744.43	2,518.78	5,225.65
297-LAKE MANAGEMENT SALARIES									
SALARIES	3,300.00				3,300.00	3,297.61	2.39		2.39
TOTAL	3,300.00	0.00	0.00	0.00	3,300.00	3,297.61	2.39	0.00	2.39
01297-LAKE MANAGEMENT OPERATIONS									
TELEPHONES	1,200.00				1,200.00	1,443.16	(243.16)	136.94	(380.10)
ELECTRICITY	1,500.00				1,500.00	709.90	790.10	290.10	500.00
SECURITY	500.00				500.00	630.92	(130.92)		(130.92)
WATER	150.00				150.00	74.25	75.75		75.75
SUPPLIES	490.00				490.00	193.17	296.83	200.00	96.83
TOTAL	3,840.00	0.00	0.00	0.00	3,840.00	3,051.40	788.60	627.04	161.56
01297-LAKE MANAGEMENT CAPITAL									
BUOYS & MOORINGS	2,100.00				2,100.00	2,046.05	53.95	53.95	0.00
WATER QUALITY MONITORING EQUIPMENT	3,000.00				3,000.00	0.00	3,000.00	3,000.00	0.00
REPLACE SECURITY CAMERAS	500.00				500.00	0.00	500.00	500.00	0.00
TOTAL	5,600.00	0.00	0.00	0.00	5,600.00	2,046.05	3,553.95	3,553.95	0.00
01299 - LAKE RESTORATION OPERATIONS									
LAKE WEED CONTROL	9,000.00				9,000.00	4,200.00	4,800.00	4,800.00	0.00
TOTAL	9,000.00	0.00	0.00	0.00	9,000.00	4,200.00	4,800.00	4,800.00	0.00
TOTAL PUBLIC SAFETY	3,088,996.00	14,350.00	0.00	93,000.00	3,196,346.00	2,787,183.77	409,162.23	266,133.15	143,029.08

FY14 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FY14 BUDGET	SPECIAL TOWN MEETING	SPECIAL TOWN MEETING	RESERVE FUND TRANSFER	TOTAL FY13 BUDGET	EXPENDED TO DATE	BALANCE TO DATE	Carried Over	to FREE CASH
01420 - GAS & OIL									
GAS & OIL	140,000.00			10,000.00	150,000.00	137,734.18	12,265.82	11,372.90	892.92
TOTAL	140,000.00	0.00	0.00	10,000.00	150,000.00	137,734.18	12,265.82	11,372.90	892.92
01422 - DPW - HIGHWAY DIV SALARIES									
DPW DIRECTOR SALARY	36,970.00				36,970.00	19,524.79	17,445.21	192.19	17,253.02
DPW SUPERVISOR SALARY	27,000.00				27,000.00	26,761.29	238.71	105.77	132.94
DPW SPECIAL ASSISTANT	15,422.00				15,422.00	17,350.25	(1,928.25)	66.65	(1,994.90)
FULL TIME SALARY	138,154.00				138,154.00	148,093.59	(9,939.59)	871.34	(10,810.93)
OVERTIME	8,500.00				8,500.00	6,098.43	2,401.57		2,401.57
LABORERS	9,500.00				9,500.00	6,527.20	2,972.80	184.80	2,788.00
LONGEVITY	2,766.00				2,766.00	2,498.14	267.86		267.86
TOTAL	238,312.00	0.00	0.00	0.00	238,312.00	226,853.69	11,458.31	1,420.75	10,037.56
01422 - DPW - HIGHWAY DIV OPERATIONS									
DUES	500.00				500.00	120.00	380.00		380.00
GARAGE REPAIRS AND MAINTENANCE	20,000.00				20,000.00	17,656.99	2,343.01	1,862.20	480.81
UTILITIES	29,000.00				29,000.00	41,150.17	(12,150.17)	4,842.71	(16,992.88)
CONTRACTS AND AGREEMENTS	12,000.00				12,000.00	6,304.95	5,695.05	724.18	4,970.87
STREET SWEEPING	24,000.00				24,000.00	23,960.00	40.00		40.00
PAVEMENT MARKING	28,000.00				28,000.00	17,417.23	10,582.77		10,582.77
FOOD EXPENSE	1,000.00				1,000.00	996.19	3.81		3.81
CONF/TRAVEL/EDUCATION	950.00				950.00	909.50	40.50	100.00	(59.50)
FORESTRY	15,000.00				15,000.00	13,282.63	1,717.37	1,500.00	217.37
MINOR EQUIPMENT	500.00				500.00	1,158.58	(658.58)		(658.58)
SUPPLIES	5,000.00				5,000.00	4,860.47	139.53	432.64	(293.11)
DRAINAGE SUP/PROJ	12,000.00				12,000.00	10,475.49	1,524.51	690.00	834.51
SIGNS/GUARD RAILS	9,000.00				9,000.00	9,127.97	(127.97)		(127.97)
HAND TOOLS & EQUIP	2,000.00				2,000.00	1,332.37	667.63	250.00	417.63
TRAP ROCK DUST	4,000.00				4,000.00	1,227.49	2,772.51		2,772.51
HOT/COLD PATCHING	15,300.00				15,300.00	16,910.97	(1,610.97)		(1,610.97)
MAINT MATERIAL AT GRAVEL ROADS/CONSTRUCTION	3,000.00				3,000.00	1,449.46	1,550.54		1,550.54
ANNUAL VUEWORKS DATA HANDLING FEE	2,400.00				2,400.00	0.00	2,400.00		2,400.00
MAINTENANCE SUPPLIES	5,000.00				5,000.00	3,864.85	1,135.15	500.00	635.15
TOTAL	188,650.00	0.00	0.00	0.00	188,650.00	172,205.31	16,444.69	10,901.73	5,542.96
422 - DPW - HIGHWAY CAPITAL									
PAVING PROJECTS	50,000.00	100,000.00			150,000.00	3,519.81	146,480.19	146,846.30	(366.11)
CONSTRUCTION	47,500.00				47,500.00	27,359.67	20,140.33	26,472.16	(6,331.83)
IMPROVEMENT	30,800.00				30,800.00	9,655.26	21,144.74	14,195.00	6,949.74
ASBESTOS/LEAD REMOVAL AT OLD DPW GARAGE	30,000.00				30,000.00	14,440.00	15,560.00	15,560.00	0.00
TOTAL	158,300.00	100,000.00	0.00	0.00	258,300.00	54,974.74	203,325.26	203,073.46	251.80
01423 - DPW - HWY WINTER RD SALARIES									
DPW DIRECTOR SALARY	13,147.00				13,147.00	13,147.00	0.00		0.00
DPW SUPERVISOR SALARY	7,012.00				7,012.00	7,012.00	0.00		0.00
FULL TIME	56,815.00				56,815.00	56,815.00	0.00		0.00
OVERTIME	30,000.00	16,436.56			46,436.56	46,436.56	0.00		0.00
TOTAL	106,974.00	16,436.56	0.00	0.00	123,410.56	123,410.56	0.00	0.00	0.00
01423 - DPW - HWY WINTER RD OPERATIONS									
HIRED EQUIPMENT	40,000.00	122,824.72			162,824.72	160,206.33	2,618.39		2,618.39
SALT	50,000.00	50,000.00		5,000.00	105,000.00	101,080.90	3,919.10		3,919.10
SAND	16,000.00	9,738.72			25,738.72	32,316.48	(6,577.76)		(6,577.76)
CALCIUM CHLORIDE	5,500.00				5,500.00	4,950.00	550.00		550.00
TOTAL	111,500.00	182,563.44	0.00	5,000.00	299,063.44	298,553.71	509.73	0.00	509.73
01424 - ST LIGHTING									
STREET LIGHTING	62,000.00				62,000.00	51,579.68	10,420.32	8,013.17	2,407.15
TOTAL	62,000.00	0.00	0.00	0.00	62,000.00	51,579.68	10,420.32	8,013.17	2,407.15

FY14 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FY14 BUDGET	SPECIAL TOWN MEETING	SPECIAL TOWN MEETING	RESERVE FUND TRANSFER	TOTAL FY13 BUDGET	EXPENDED TO DATE	BALANCE TO DATE	Carried Over	to FREE CASH
01425 - DPW - ROAD MACHINERY OPERATIONS									
REPAIRS/INSPECTION	40,000.00				40,000.00	29,220.25	10,779.75	8,997.00	1,782.75
UNIFORMS	3,500.00				3,500.00	4,954.05	(1,454.05)	450.00	(1,904.05)
PHYSICALS	1,500.00				1,500.00	501.24	998.76		998.76
GARAGE SUPPLIES	7,000.00				7,000.00	7,035.56	(35.56)	1,264.11	(1,299.67)
PARTS	8,500.00				8,500.00	8,289.72	210.28	5,329.31	(5,119.03)
TIRES	8,500.00				8,500.00	4,512.87	3,987.13	863.00	3,124.13
SNOW PLOW/BLADES	4,000.00				4,000.00	1,324.06	2,675.94		2,675.94
SAND BLAST & PAINT HWY TRUCK BODIES	6,000.00				6,000.00	5,500.00	500.00		500.00
STREET/ROAD NAME SIGNS	8,000.00				8,000.00	1,243.80	6,756.20	6,756.20	0.00
TOTAL	87,000.00	0.00	0.00	0.00	87,000.00	62,581.55	24,418.45	23,659.62	758.83
428-DPW ENGINEERING DIV. OPERATIONS									
MINOR EQUIPMENT	1,700.00				1,700.00	861.42	838.58	838.58	0.00
ENGINEERING FILING FEES	1,000.00				1,000.00	0.00	1,000.00	1,000.00	0.00
TOTAL	2,700.00	0.00	0.00	0.00	2,700.00	861.42	1,838.58	1,838.58	0.00
428-DPW ENGINEERING DIVISION CAPITAL									
CAPITAL SOFTWARE	1,000.00				1,000.00	368.56	631.44	631.00	0.44
OFFICE EQUIPMENT	1,000.00				1,000.00	0.00	1,000.00	1,000.00	0.00
TOTAL	2,000.00	0.00	0.00	0.00	2,000.00	368.56	1,631.44	1,631.00	0.44
01429 - DPW - HWY CH 90 DIV									
CH 90 TOWN SHARE	20,000.00				20,000.00	14,850.99	5,149.01	5,149.01	0.00
TOTAL	20,000.00	0.00	0.00	0.00	20,000.00	14,850.99	5,149.01	5,149.01	0.00
01433 - DPW - SOLID WASTE SALARIES									
FULL TIME SALARY	135,880.00				135,880.00	125,524.86	10,355.14		10,355.14
OVERTIME	18,000.00				18,000.00	15,046.54	2,953.46		2,953.46
LABORERS	2,500.00				2,500.00	412.00	2,088.00		2,088.00
LONGEVITY	302.00				302.00	92.32	209.68		209.68
TOTAL	156,682.00	0.00	0.00	0.00	156,682.00	141,075.72	15,606.28	0.00	15,606.28
01433 - DPW - SOLID WASTE OPERATIONS									
VEHICLE REPAIR	4,000.00				4,000.00	5,464.45	(1,464.45)	8,202.00	(9,666.45)
COMPACTOR REPAIR	4,000.00				4,000.00	8,358.94	(4,358.94)		(4,358.94)
ELECTRICITY	6,000.00				6,000.00	6,682.04	(682.04)	1,082.07	(1,764.11)
TELEPHONE	500.00				500.00	753.71	(253.71)	346.29	(600.00)
UNIFORMS	3,000.00				3,000.00	4,152.18	(1,152.18)	423.97	(1,576.15)
REFUSE FEES	250,252.00				250,252.00	188,921.86	61,330.14	39,704.38	21,625.76
HAUL TIRES	100.00				100.00	0.00	100.00		100.00
SUPPLIES	3,000.00				3,000.00	5,750.08	(2,750.08)	4,050.00	(6,800.08)
DEP MANIDATED INSPECTIONS	1,650.00				1,650.00	0.00	1,650.00		1,650.00
COMPOSTING	3,500.00				3,500.00	478.00	3,022.00		3,022.00
TOTAL	276,002.00	0.00	0.00	0.00	276,002.00	220,561.26	55,440.74	53,808.71	1,632.03
01433 - DPW - SOLID WASTE CAPITAL									
ROLL OFF CONTAINER	6,000.00				6,000.00	6,000.00	0.00		0.00
TOTAL	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00	0.00	0.00
TOTAL PUBLIC WORKS	1,556,120.00	299,000.00	0.00	15,000.00	1,870,120.00	1,511,611.37	358,508.63	320,868.93	37,639.70

FY14 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FY14 BUDGET	SPECIAL TOWN MEETING	SPECIAL TOWN MEETING	RESERVE FUND TRANSFER	TOTAL FY13 BUDGET	EXPENDED TO DATE	BALANCE TO DATE	Carried Over	to FREE CASH
01439 - SEWER COMMITTEE									
SECRETARIAL SALARY	2,250.00	33.00			2,283.00	1,260.58	1,022.42		1,022.42
TOTAL	2,250.00	33.00	0.00	0.00	2,283.00	1,260.58	1,022.42	0.00	1,022.42
01439 - SEWER IMPLEMENTATION OPERATIONS									
MISC OPERATIONS	405.00				405.00	0.00	405.00		405.00
TOTAL	405.00	0.00	0.00	0.00	405.00	0.00	405.00	0.00	405.00
TOTAL OTHER ENVIRONMENTAL	2,655.00	33.00	0.00	0.00	2,688.00	1,260.58	1,427.42	0.00	1,427.42
01491 - CEMETERY SALARIES									
SALARIES	32,050.00	107.00			32,157.00	25,610.84	6,546.16	201.46	6,344.70
TOTAL	32,050.00	107.00	0.00	0.00	32,157.00	25,610.84	6,546.16	201.46	6,344.70
01491 - CEMETERY OPERATIONS									
REPAIRS/MAINTENANCE	1,500.00				1,500.00	813.46	686.54	428.66	257.88
GRAVE OPENING	300.00				300.00	0.00	300.00		300.00
ELECTRICITY	700.00				700.00	412.49	287.51	287.51	0.00
COMMISSIONERS EXPENSES	600.00				600.00	600.00	0.00		0.00
OFFICE SUPPLIES	300.00				300.00	0.00	300.00	200.00	100.00
GROUND SUPPLIES	630.00				630.00	0.00	630.00	350.00	280.00
MINOR EQUIPMENT	200.00				200.00	173.87	26.13		26.13
IMPROVEMENT	6,800.00				6,800.00	1,713.65	5,086.35	1,500.00	3,586.35
TOTAL	11,030.00	0.00	0.00	0.00	11,030.00	3,713.47	7,316.53	2,766.17	4,550.36
01510 - BOARD OF HEALTH SALARIES									
HEALTH INSPECTOR SALARY	42,085.00	425.00			42,510.00	42,380.42	129.58	250.55	(120.97)
NURSE SALARY	2,000.00				2,000.00	800.00	1,200.00		1,200.00
CLERICAL SALARY	2,070.00	35.00			2,105.00	2,049.35	55.65		55.65
LONGEVITY	314.00				314.00	312.00	2.00		2.00
TOTAL	46,469.00	460.00	0.00	0.00	46,929.00	45,541.77	1,387.23	250.55	1,136.68
01510 - BOARD OF HEALTH OPERATIONS									
EDUCATION/CONFERENCE/TRAVEL	2,130.00				2,130.00	2,450.00	(320.00)		(320.00)
IMMUNIZATION CLINICS	1,100.00				1,100.00	620.00	480.00		480.00
CONSULTANT	1,325.00				1,325.00	1,129.02	195.98		195.98
MINOR EQUIPMENT	400.00				400.00	0.00	400.00		400.00
SUPPLIES	922.00				922.00	877.84	44.16		44.16
HAZARDOUS WASTE COLLECTION DAY	5,000.00				5,000.00	5,000.00	0.00		0.00
TOTAL	10,877.00	0.00	0.00	0.00	10,877.00	10,076.86	800.14	0.00	800.14
01541 - COUNCIL ON AGING SALARIES									
DIRECTOR SALARY	36,214.00				36,214.00	34,693.23	1,520.77	138.77	1,382.00
CLERICAL PART TIME	42,633.00	169.00			42,802.00	39,924.45	2,877.55	136.70	2,740.85
LONGEVITY	1,235.00				1,235.00	510.77	724.23		724.23
TOTAL	80,082.00	169.00	0.00	0.00	80,251.00	75,128.45	5,122.55	275.47	4,847.08
01541 - COUNCIL ON AGING OPERATIONS									
TELEPHONE	850.00				850.00	382.91	467.09	313.39	153.70
DUES	350.00				350.00	55.00	295.00		295.00
EDUCATION CLASSES	7,300.00				7,300.00	7,300.00	0.00		0.00
CLINICS	300.00				300.00	250.00	50.00		50.00
CONFERENCE & TRAVEL	238.00				238.00	136.92	101.08		101.08
MINOR EQUIPMENT	250.00				250.00	86.98	163.02		163.02
SUPPLIES	542.00				542.00	667.37	(125.37)		(125.37)
TOTAL	9,830.00	0.00	0.00	0.00	9,830.00	8,879.18	950.82	313.39	637.43

FY14 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FY14 BUDGET	SPECIAL TOWN MEETING	SPECIAL TOWN MEETING	RESERVE FUND TRANSFER	TOTAL FY13 BUDGET	EXPENDED TO DATE	BALANCE TO DATE	Carried Over	to FREE CASH
01543 - VETERANS									
VETERANS CASH	72,000.00			1,000.00	73,000.00	85,199.17	(12,199.17)		(12,199.17)
BENEFITS	13,000.00				13,000.00	0.00	13,000.00		13,000.00
TOTAL	85,000.00	0.00	0.00	1,000.00	86,000.00	85,199.17	800.83	0.00	800.83
TOTAL HUMAN SERVICES	275,338.00	736.00	0.00	1,000.00	277,074.00	254,149.74	22,924.26	3,807.04	19,117.22
01610 - LIBRARY SALARIES									
LIBRARIAN SALARY	59,068.00	602.00	1,340.00		61,010.00	60,776.24	233.76	233.75	0.01
ASSISTANT LIBRARIAN SALARY	44,709.00	451.00	510.00		45,670.00	46,263.25	(593.25)	174.96	(768.21)
PART TIME SALARIES	125,300.00	1,253.00			126,553.00	122,430.06	4,122.94	660.80	3,462.14
LONGEVITY	1,476.00				1,476.00	1,395.03	80.97		80.97
TOTAL	230,553.00	2,306.00	1,850.00	0.00	234,709.00	230,864.58	3,844.42	1,069.51	2,774.91
01610 - LIBRARY OPERATIONS									
MAINTENANCE					0.00	0.00	0.00		0.00
MAINT CONTRACTS	1,550.00				1,550.00	1,377.39	172.61	32.49	140.12
COMPUTER LINE SUPPORT	3,061.00				3,061.00	3,061.00	0.00		0.00
ELECTRICITY	32,000.00				32,000.00	16,720.22	15,279.78	15,279.78	0.00
FUEL	18,000.00				18,000.00	6,447.63	11,552.37	11,552.37	0.00
TELEPHONE	4,000.00				4,000.00	2,513.38	1,486.62	1,486.62	0.00
DUES	310.00				310.00	313.00	(3.00)		(3.00)
BINDERY	100.00				100.00	0.00	100.00		100.00
CONFERENCE & TRAVEL	769.00				769.00	602.83	166.17		166.17
SUPPLIES	4,000.00				4,000.00	4,235.33	(235.33)		(235.33)
PROGRAMS	1,000.00				1,000.00	1,084.92	(84.92)		(84.92)
INFORMATIONAL MATERIAL	73,660.00				73,660.00	73,626.18	33.82	19.95	13.87
TOTAL	138,450.00	0.00	0.00	0.00	138,450.00	109,981.88	28,468.12	28,371.21	96.91
01610 - LIBRARY CAPITAL									
GAS POWERED GENERATOR FOR LIBRARY	2,000.00				2,000.00	875.00	1,125.00	1,125.00	0.00
CARPET REPLACEMENT PROGRAM	7,000.00				7,000.00	0.00	7,000.00	7,000.00	0.00
TOTAL	9,000.00	0.00	0.00	0.00	9,000.00	875.00	8,125.00	8,125.00	0.00
01630 - PARK & REC SALARIES									
ACTIVITIES DIRECTORS	13,000.00	75.00			13,075.00	11,434.68	1,640.32		1,640.32
RAILS TO TRAILS SALARY	3,800.00				3,800.00	3,900.00	(100.00)		(100.00)
BEACH SALARIES	13,000.00				13,000.00	14,350.00	(1,350.00)		(1,350.00)
TOTAL	29,800.00	75.00	0.00	0.00	29,875.00	29,684.68	190.32	0.00	190.32
01630 - PARK & REC OPERATIONS									
PARK MAINTENANCE	3,000.00				3,000.00	3,000.00	0.00		0.00
FIREWORKS	2,000.00				2,000.00	2,000.00	0.00		0.00
MINOR EQUIPMENT	1,000.00				1,000.00	1,000.00	0.00		0.00
SUPPLIES	700.00				700.00	523.66	176.34	134.20	42.14
VARIOUS PROGRAMS	9,200.00				9,200.00	8,257.83	942.17	932.86	9.31
BEACH EXPENSES	4,900.00				4,900.00	3,834.80	1,065.20	1,064.69	0.51
OLD BEACH EXPENSES	1,000.00				1,000.00	0.00	1,000.00	1,000.00	0.00
INFORMATIONAL MATERIALS	400.00				400.00	400.00	0.00		0.00
WHALLEY PARK IRRIGATION REPAIR	0.00	3,000.00			3,000.00	0.00	3,000.00	3,000.00	0.00
RAILS TO TRAILS VANDALISM	2,000.00				2,000.00	290.00	1,710.00		1,710.00
RAILS TO TRAILS EXPENSES	6,360.00				6,360.00	2,776.86	3,583.14	3,576.71	6.43
TOTAL	30,560.00	3,000.00	0.00	0.00	33,560.00	22,083.15	11,476.85	9,708.46	1,768.39

FY14 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FY14 BUDGET	SPECIAL TOWN MEETING	SPECIAL TOWN MEETING	RESERVE FUND TRANSFER	TOTAL FY13 BUDGET	EXPENDED TO DATE	BALANCE TO DATE	Carried Over	to FREE CASH
630 - PARK & REC CAPITAL									
TOWN BEACH CODE REPAIRS	20,000.00				20,000.00	16,224.32	3,775.68	3,769.93	5.75
SURVEILLANCE EQUIPMENT	1,000.00				1,000.00	1,000.00	0.00		0.00
ADA PICNIC TABLES	1,600.00				1,600.00	1,600.00	0.00		0.00
BEACH BOUY AND LIFELINE	3,000.00				3,000.00	0.00	3,000.00	2,960.00	40.00
HORSE SHOE PITS	3,000.00	(3,000.00)			0.00	0.00	0.00		0.00
TOTAL	28,600.00	0.00	0.00	0.00	25,600.00	18,824.32	6,775.68	6,729.93	45.75
01690-CULTURAL COUNCIL OPERATIONS									
CULTURAL PROJECTS	1,500.00				1,500.00	811.11	688.89	350.00	338.89
TOTAL	1,500.00	0.00	0.00	0.00	1,500.00	811.11	688.89	350.00	338.89
01691 - HISTORICAL OPERATIONS									
MEMBERSHIPS	351.00				351.00	0.00	351.00		351.00
CONSULTANT	450.00				450.00	0.00	450.00		450.00
CONFERENCE & TRAVEL	342.00				342.00	0.00	342.00		342.00
VETERANS' MARKERS	700.00				700.00	975.13	(275.13)		(275.13)
SUPPLIES	392.00				392.00	50.32	341.68		341.68
TOTAL	2,235.00	0.00	0.00	0.00	2,235.00	1,025.45	1,209.55	0.00	1,209.55
TOTAL CULTURE & RECREATION	470,698.00	3,881.00	1,850.00	0.00	474,929.00	414,150.17	60,778.83	54,354.11	6,424.72
01710 - PRINCIPLE									
MUNICIPAL PROJECTS	402,850.00				402,850.00	402,850.00	0.00		0.00
POLICE STATION RENOVATION	52,150.00				52,150.00	52,150.00	0.00		0.00
AMBULANCE	40,000.00				40,000.00	40,000.00	0.00		0.00
TANKER	55,000.00				55,000.00	55,000.00	0.00		0.00
FIRE TRUCK	30,000.00				30,000.00	30,000.00	0.00		0.00
TOWN HALL HEATING SYSTEM	20,000.00				20,000.00	20,000.00	0.00		0.00
DPW SITE & GARAGE	50,000.00				50,000.00	50,000.00	0.00		0.00
SOUTH LONGYARD CULVERT	95,000.00				95,000.00	95,000.00	0.00		0.00
BOND ANTICIPATION	55,000.00				55,000.00	0.00	55,000.00		55,000.00
BASIN CLEANER/JET RODDER UNIT	15,000.00				15,000.00	15,000.00	0.00		0.00
TOTAL	815,000.00	0.00	0.00	0.00	815,000.00	760,000.00	55,000.00	0.00	55,000.00
01751 - INTEREST									
ANTICIPATION	10,000.00				10,000.00	5,302.64	4,697.36		4,697.36
REAL ESTATE REFUND	500.00				500.00	0.00	500.00		500.00
MOTOR VEHICLE REFUND	500.00				500.00	0.00	500.00		500.00
1998 MUNICIPAL PROJECTS	46,470.00				46,470.00	46,467.99	2.01		2.01
BOND ANTICIPATION/LOCAL SHARE	30,000.00				30,000.00	0.00	30,000.00		30,000.00
POLICE STATION RENOVATION	10,095.00				10,095.00	10,092.01	2.99		2.99
AMBULANCE	3,000.00				3,000.00	3,000.00	0.00		0.00
FIRE TRUCK	3,400.00				3,400.00	3,400.00	0.00		0.00
TANKER	9,000.00				9,000.00	9,000.00	0.00		0.00
TOWN HALL HEATING SYSTEM	3,750.00				3,750.00	3,750.00	0.00		0.00
DPW SITE & GARAGE	24,850.00				24,850.00	24,850.00	0.00		0.00
SOUTH LONGYARD CULVERT	15,600.00				15,600.00	15,600.00	0.00		0.00
BASIN CLEANER/JET RODDER UNIT	1,800.00				1,800.00	1,800.00	0.00		0.00
TOTAL	158,965.00	0.00	0.00	0.00	158,965.00	123,262.64	35,702.36	0.00	35,702.36
01914-01916 - EMPLOYEE BENEFITS									
MEDICARE	65,000.00				65,000.00	62,415.60	2,584.40		2,584.40
LIFE	16,200.00				16,200.00	7,176.06	9,023.94		9,023.94
HEALTH/DENTAL/RETIREMENT/UNEMPLOYMENT	560,000.00				560,000.00	434,600.01	125,399.99	2,080.00	123,319.99
DISABILITY BENEFITS	250.00				250.00	250.00	0.00		0.00
TOTAL	641,450.00	0.00	0.00	0.00	641,450.00	504,441.67	137,008.33	2,080.00	134,928.33

FY14 BUDGET REPORT ----- ACCOUNT NAME	TOTAL FY14 BUDGET	SPECIAL TOWN MEETING	SPECIAL TOWN MEETING	RESERVE FUND TRANSFER	TOTAL FY13 BUDGET	EXPENDED TO DATE	BALANCE TO DATE	Carried Over	to FREE CASH
01945 - CASUALTY INSURANCE									
WORKERS COMP	42,000.00				42,000.00	42,000.00	0.00		0.00
PROPERTY & CASUALTY	126,126.00				126,126.00	127,149.00	(1,023.00)		(1,023.00)
POLICE ACCIDENT	38,000.00				38,000.00	38,000.00	0.00		0.00
FIRE ACCIDENT	12,000.00				12,000.00	11,748.00	252.00		252.00
BONDS	3,000.00				3,000.00	1,732.00	1,268.00		1,268.00
POLICE INDEMNITY	17,000.00				17,000.00	17,000.00	0.00		0.00
P.D. MARINE & RADIO	700.00				700.00	597.00	103.00		103.00
TOWN OFFICERS LIAB	20,000.00				20,000.00	7,408.11	12,591.89	12,000.00	591.89
TOTAL	258,826.00	0.00	0.00	0.00	258,826.00	245,634.11	13,191.89	12,000.00	1,191.89
TOTAL DEBT, INT, INS	1,874,241.00	0.00	0.00	0.00	1,874,241.00	1,633,338.42	240,902.58	14,080.00	226,822.58
GRAND TOTAL									
GENERAL GOVERNMENT	9,318,937.00	411,100.00	0.00	0.00	9,728,537.00	8,243,037.02	1,485,499.98	852,130.28	633,369.70
GENERAL GOVERNMENT	9,318,937.00	411,100.00	0.00	0.00	9,728,537.00	8,243,037.02	1,485,499.98	852,130.28	633,369.70
SCHOOL	9,739,044.00				9,739,044.00	9,739,044.00	0.00		0.00
TOTAL	19,057,981.00	411,100.00	0.00	0.00	19,467,581.00	17,982,081.02	1,485,499.98	852,130.28	633,369.70

PRIOR YEAR FISCAL 2014 ACCOUNT NAME	FY14 CARRYOVER	RESERVE FUND TRANSFER	TOTAL FY14 CARRYOVER	EXPENDED TO DATE	BALANCE TO DATE	Carried Forward	To FREE CASH
002 - SELECTMEN							
ELECTED	1,799.26		1,799.26	1,799.26	0.00		0.00
CLERICAL	1,743.51		1,743.51	1,743.51	0.00		0.00
PART TIME	1,278.62		1,278.62	1,278.62	0.00		0.00
OVERTIME	264.12		264.12	264.12	0.00		0.00
LONGEVITY	28.85		28.85	28.85	0.00		0.00
TOTAL	5,114.36	0.00	5,114.36	5,114.36	0.00	0.00	0.00
002 - SELECTMEN							
HIRED SERVICE	1,558.52		1,558.52	0.00	1,558.52		1,558.52
SUPPLIES	100.00		100.00	76.50	23.50		23.50
TOTAL	1,658.52	0.00	1,658.52	76.50	1,582.02	0.00	1,582.02
003 - CHIEF ADMIN OFCR							
SALARY	3,471.10		3,471.10	3,471.10	0.00		0.00
LONGEVITY	23.08		23.08	23.08	0.00		0.00
TOTAL	3,494.18	0.00	3,494.18	3,494.18	0.00	0.00	0.00
003 - CHIEF ADMIN OFCR							
SUPPLIES	92.96		92.96	0.00	92.96		92.96
TOTAL	92.96	0.00	92.96	0.00	92.96	0.00	92.96
066 - RESERVE FUND							
FIN COM RESERVE FUND	44,237.50	(35,000.00)	9,237.50	0.00	9,237.50		9,237.50
TOTAL	44,237.50	(35,000.00)	9,237.50	0.00	9,237.50	0.00	9,237.50
007 - ACCOUNTING							
TOWN ACCOUNTANT	2,625.30		2,625.30	2,625.30	0.00		0.00
ASSISTANT ACCT	3,411.98		3,411.98	3,411.98	0.00		0.00
PART TIME	2,136.98		2,136.98	2,136.98	0.00		0.00
OVERTIME	80.04		80.04	80.04	0.00		0.00
LONGEVITY	75.01		75.01	75.01	0.00		0.00
TOTAL	8,329.31	0.00	8,329.31	8,329.31	0.00	0.00	0.00
007 - ACCOUNTING							
SUPPLIES	1,350.00		1,350.00	465.25	884.75		884.75
MICROFICHE SERVICE	100.00		100.00	0.00	100.00		100.00
TOTAL	1,450.00	0.00	1,450.00	465.25	984.75	0.00	984.75
009 - ASSESSOR							
ELECTED	475.00		475.00	475.00	0.00		0.00
DIRECTOR OF ASSESSMENTS	2,060.44		2,060.44	2,060.44	0.00		0.00
CLERICAL FULL TIME	2,914.07		2,914.07	2,914.07	0.00		0.00
LONGEVITY	46.16		46.16	46.16	0.00		0.00
TOTAL	5,495.67	0.00	5,495.67	5,495.67	0.00	0.00	0.00
009 - ASSESSOR							
CONFERENCE AND TRAVEL	250.00		250.00	0.00	250.00		250.00
TOTAL	250.00	0.00	250.00	0.00	250.00	0.00	250.00
010 - TOWN CLERK							
TOWN CLERK/TREAS/COLL	2,625.30		2,625.30	2,625.30	0.00		0.00
ASST TREASURER	1,743.49		1,743.49	1,743.49	0.00		0.00
CLERICAL	1,386.81		1,386.81	1,386.81	0.00		0.00
OVERTIME	391.32		391.32	391.32	0.00		0.00
LONGEVITY	17.31		17.31	17.31	0.00		0.00
TOTAL	6,164.23	0.00	6,164.23	6,164.23	0.00	0.00	0.00

PRIOR YEAR FISCAL 2014 ACCOUNT NAME	FY14 CARRYOVER	RESERVE FUND TRANSFER	TOTAL FY14 CARRYOVER	EXPENDED TO DATE	BALANCE TO DATE	Carried Forward	To FREE CASH
010 - TOWN CLERK							
PRINTING	4,500.00		4,500.00	3,000.00	1,500.00		1,500.00
MINOR EQUIPMENT	473.69		473.69	425.87	47.82		47.82
SUPPLIES	1,486.84		1,486.84	1,458.79	28.05		28.05
TOTAL	6,460.53	0.00	6,460.53	4,884.66	1,575.87	0.00	1,575.87
011- LEGAL ADS							
ADVERTISEMENTS	3,114.85		3,114.85	877.50	2,237.35		2,237.35
TOTAL	3,114.85	0.00	3,114.85	877.50	2,237.35	0.00	2,237.35
012 - LEGAL							
ATTORNEY FEES	13,862.84		13,862.84	8,207.95	5,654.89		5,654.89
TOTAL	13,862.84	0.00	13,862.84	8,207.95	5,654.89	0.00	5,654.89
013 TAX TITLE							
TAX TITLE OPERATION	11,087.38		11,087.38	2,025.50	9,061.88		9,061.88
TOTAL	11,087.38	0.00	11,087.38	2,025.50	9,061.88	0.00	9,061.88
014- ELECTION & REGISTRATION							
CLERK	318.82		318.82	318.82	0.00		0.00
REGISTRARS	350.00		350.00	150.00	200.00		200.00
POLL WORKERS	1,613.14		1,613.14	1,613.14	0.00		0.00
TOTAL	2,281.96	0.00	2,281.96	2,081.96	200.00	0.00	200.00
014 - ELECTION/REG							
POLICE	3,207.49		3,207.49	1,039.18	2,168.31		2,168.31
BALLOT PROGRAMMING	2,141.90		2,141.90	0.00	2,141.90		2,141.90
PRINTING BALLOTS	2,200.00		2,200.00	0.00	2,200.00		2,200.00
CONFERENCE & TRAVEL	90.00		90.00	26.86	63.14		63.14
SUPPLIES	58.66		58.66	52.74	5.92		5.92
TOTAL	7,698.05	0.00	7,698.05	1,118.78	6,579.27	0.00	6,579.27
015 - CONSERVATION							
CONSERVATION CO-ORDINATOR	949.51		949.51	949.51	0.00		0.00
LONGEVITY	7.38		7.38	7.38	0.00		0.00
TOTAL	956.89	0.00	956.89	956.89	0.00	0.00	0.00
015 - CONSERVATION							
LAND MAINTENANCE	1,200.00		1,200.00	1,200.00	0.00		0.00
CONSULTANT	637.54		637.54	0.00	637.54		637.54
TOTAL	1,837.54	0.00	1,837.54	1,200.00	637.54	0.00	637.54
016 - PLANNING BD SALARIES							
PLANNING BOARD PLANNER	770.39		770.39	770.39	0.00		0.00
CLERICAL	508.62		508.62	508.62	0.00		0.00
LONGEVITY	2.77		2.77	2.77	0.00		0.00
TOTAL	1,281.78	0.00	1,281.78	1,281.78	0.00	0.00	0.00
016 - PLANNING BD OPERATIONS							
PROFESSIONAL FEES	1,200.00		1,200.00	0.00	1,200.00		1,200.00
MINOR EQUIPMENT	250.00		250.00	250.00	0.00		0.00
TOTAL	1,450.00	0.00	1,450.00	250.00	1,200.00	0.00	1,200.00
017 - APPEALS							
CLERICAL	152.63		152.63	152.63	0.00		0.00
TOTAL	152.63	0.00	152.63	152.63	0.00	0.00	0.00

PRIOR YEAR FISCAL 2014 ACCOUNT NAME	FY14 CARRYOVER	RESERVE FUND TRANSFER	TOTAL FY14 CARRYOVER	EXPENDED TO DATE	BALANCE TO DATE	Carried Forward	To FREE CASH
018 - TOWN COMPLEX COMPUTER							
COMPUTER ADMIN	777.08		777.08	777.08	0.00		0.00
TOTAL	777.08	0.00	777.08	777.08	0.00	0.00	0.00
018 - COMPUTER CAPITAL							
DPW NETWORK AND PRINTING	15,000.00		15,000.00	11,758.11	3,241.89		3,241.89
TOTAL	15,000.00	0.00	15,000.00	11,758.11	3,241.89	0.00	3,241.89
019 - TOWN COMPLEX							
SEC. OF INSPECTIONAL SERVICES	1,457.03		1,457.03	1,457.03	0.00		0.00
BLDG & GROUNDS SUPERVISOR	1,962.56		1,962.56	1,962.56	0.00		0.00
CUSTODIAL SALARY	2,572.41		2,572.41	2,572.41	0.00		0.00
OVERTIME	222.51		222.51	222.51	0.00		0.00
PART TIME SALARY	2,821.49		2,821.49	2,821.49	0.00		0.00
LONGEVITY	81.39		81.39	81.39	0.00		0.00
TOTAL	9,117.39	0.00	9,117.39	9,117.39	0.00	0.00	0.00
019 - TOWN COMPLEX							
LIBRARY MAINT.	3,155.45		3,155.45	1,661.37	1,494.08	2,651.06	(1,156.98)
REPAIRS & MAINT	14,247.95		14,247.95	13,985.20	262.75		262.75
VEHICLE MAINT	788.90		788.90	0.00	788.90		788.90
OFFICE EQUIPMENT	500.00		500.00	0.00	500.00		500.00
CONTRACTS/AGREEMNT	8,430.00		8,430.00	8,205.79	224.21	0.16	224.05
POSTAGE METER	19,022.24		19,022.24	8,000.00	11,022.24		11,022.24
ELECTRICITY	35,142.84		35,142.84	5,775.23	29,367.61		29,367.61
FUEL	7,500.79		7,500.79	910.83	6,589.96		6,589.96
TELEPHONE	7,488.19		7,488.19	1,307.46	6,180.73		6,180.73
POSTAGE	1,255.40		1,255.40	79.51	1,175.89		1,175.89
CODIFICATION UPDATES	2,300.00		2,300.00	2,300.00	0.00		0.00
COPIER SUPPLIES	2,578.19		2,578.19	2,359.07	219.12		219.12
STATIONERY SUPPLIES	259.32		259.32	0.00	259.32		259.32
MAINT SUPPLIES	2,272.00		2,272.00	1,289.35	982.65		982.65
TOTAL	104,941.27	0.00	104,941.27	45,873.81	59,067.46	2,651.22	56,416.24
019 - TOWN COMPLEX							
GENERATOR RELOCATION	37,000.00		37,000.00	37,000.00	0.00		0.00
SENIOR CENTER	13,171.39		13,171.39	6,052.79	7,118.60	7,118.60	0.00
HANDICAP ACCESSIBILITY	1,473.69		1,473.69	1,473.69	0.00		0.00
COA SENIOR ADDITION	19,864.18		19,864.18	19,482.42	381.76	381.76	(0.00)
TOTAL	71,509.26	0.00	71,509.26	64,008.90	7,500.36	7,500.36	(0.00)
TOTAL GENERAL GOVERNMENT							
	327,816.18	(35,000.00)	292,816.18	183,712.44	109,103.74	10,151.58	98,952.16
021 - POLICE							
POLICE CHIEF	4,291.36		4,291.36	4,291.36	0.00		0.00
SECRETARY	1,623.06		1,623.06	1,623.06	0.00		0.00
FULL TIME	36,912.78		36,912.78	36,912.78	0.00		0.00
PT RECORDS CLERK	522.01		522.01	522.01	0.00		0.00
OVERTIME	2,958.55		2,958.55	2,958.55	0.00		0.00
RESERVE TRAINING	96.00		96.00	96.00	0.00		0.00
RECREATIONAL PATROL	1,406.38		1,406.38	1,406.38	0.00		0.00
COURT	1,858.63		1,858.63	1,858.63	0.00		0.00
LONGEVITY	207.72		207.72	207.72	0.00		0.00
RESERVE	1,925.20		1,925.20	1,925.20	0.00		0.00
CROSSING GUARD	112.58		112.58	112.58	0.00		0.00
TOTAL	51,914.27	0.00	51,914.27	51,914.27	0.00	0.00	0.00

PRIOR YEAR FISCAL 2014 ACCOUNT NAME	FY14 CARRYOVER	RESERVE FUND TRANSFER	TOTAL FY14 CARRYOVER	EXPENDED TO DATE	BALANCE TO DATE	Carried Forward	To FREE CASH
021 - POLICE							
CONTRACTS	2,528.54		2,528.54	2,169.00	359.54		359.54
SCHOOL EXPENSE	135.00		135.00	0.00	135.00		135.00
UNIFORMS	1,398.57		1,398.57	1,388.22	10.35		10.35
CRUISER MAINT	98.61		98.61	0.00	98.61		98.61
BOAT	1,200.00		1,200.00	1,200.00	0.00		0.00
MINOR EQUIPMENT	859.59		859.59	768.33	91.26		91.26
OFFICE SUPPLIES	1,515.19		1,515.19	1,305.47	209.72		209.72
CRIME SUPPLIES	2,083.29		2,083.29	2,015.52	67.77		67.77
MEDICAL SUPPLIES	669.00		669.00	582.95	86.05		86.05
AMMUNITION	220.00		220.00	194.81	25.19		25.19
K-9N SUPPLIES/TRAINING	319.00		319.00	208.10	110.90		110.90
MEDICAL REQUIREMENTS	385.00		385.00	370.88	14.12		14.12
DIVE AND RESCUE	1,500.00		1,500.00	1,500.00	0.00		0.00
TOTAL	12,911.79	0.00	12,911.79	11,703.28	1,208.51	0.00	1,208.51
021-POLICE CAPITAL							
PORTABLE RADIOS	2,469.57		2,469.57	2,469.57	0.00		0.00
TOTAL	2,469.57		2,469.57	2,469.57	0.00	0.00	0.00
022 - DISPATCHER							
DISPATCHER	5,887.56		5,887.56	5,887.56	0.00		0.00
OVERTIME	1,186.71		1,186.71	1,186.71	0.00		0.00
LONGEVITY	69.24		69.24	69.24	0.00		0.00
PART TIME	451.27		451.27	451.27	0.00		0.00
SHIFT OVERLAP	238.69		238.69	238.69	0.00		0.00
TOTAL	7,833.47		7,833.47	7,833.47	0.00	0.00	0.00
022-DISPATCHER							
UNIFORMS	715.97		715.97	0.00	715.97		715.97
MEDICAL REQUIREMENTS	300.00		300.00	286.18	13.82		13.82
DISPATCH TRAINING	870.73		870.73	870.73	0.00		0.00
MINOR EQUIPMENT	1,350.00		1,350.00	1,807.27	(457.27)		(457.27)
TOTAL	3,236.70	0.00	3,236.70	2,964.18	272.52	0.00	272.52
023-PUB SAF BLD-OPERATION							
REPAIRS & MAINT	515.00		515.00	515.00	0.00		0.00
CONTRACTS & AGREEMENTS	4,742.50		4,742.50	3,593.28	1,149.22		1,149.22
ELECTRICITY			0.00	6,397.00	(6,397.00)		(6,397.00)
FUEL	24,340.90		24,340.90	562.52	23,778.38		23,778.38
TELEPHONE	1,035.48		1,035.48	1,511.63	(476.15)		(476.15)
GROUNDS SUPPLIES	2,195.00		2,195.00	980.19	1,214.81		1,214.81
TOTAL	32,828.88	0.00	32,828.88	13,559.62	19,269.26	0.00	19,269.26
023-PUB SAF BLD-CAPITAL							
FIRE DEPARTMENT HEATING	2,968.94		2,968.94	2,405.57	563.37		563.37
TOTAL	2,968.94	0.00	2,968.94	2,405.57	563.37	0.00	563.37
024 - FIRE							
FULL TIME FIRE CHIEF	3,123.07		3,123.07	3,123.07	0.00		0.00
CLERICAL SALARY	1,503.03		1,503.03	1,503.03	0.00		0.00
PART TIME CLERICAL	235.95		235.95	235.95	0.00		0.00
TOTAL	4,862.05	0.00	4,862.05	4,862.05	0.00	0.00	0.00

PRIOR YEAR FISCAL 2014 ACCOUNT NAME	FY14 CARRYOVER	RESERVE FUND TRANSFER	TOTAL FY14 CARRYOVER	EXPENDED TO DATE	BALANCE TO DATE	Carried Forward	To FREE CASH
024 - FIRE							
RADIO MAINT	1,269.20		1,269.20	1,176.14	93.06		93.06
INSP & REPAIRS	6,900.00		6,900.00	6,850.89	49.11		49.11
TELEPHONE	300.00		300.00	75.63	224.37		224.37
DUES	131.00		131.00	81.00	50.00		50.00
MEDICAL EQUIREMENTS	900.00		900.00	900.00	0.00		0.00
FOOD EXPENSE	288.08		288.08	80.92	207.16		207.16
SUPPLIES	689.24		689.24	298.84	390.40		390.40
INVESTIGATIONS	80.92		80.92	675.00	(594.08)		(594.08)
TURN OUT GEAR	2,230.00		2,230.00	2,103.15	126.85		126.85
UNIFORMS	795.10		795.10	645.62	149.48		149.48
TOTAL	13,583.54	0.00	13,583.54	12,887.19	696.35	0.00	696.35
024 - FIRE							
RADIO/PAGER	3,000.00		3,000.00	3,000.00	0.00		0.00
HOSE	2,500.00		2,500.00	2,400.00	100.00		100.00
DISPATCH CONSOLE	6,000.00		6,000.00	5,870.46	129.54		129.54
TOTAL	11,500.00	0.00	11,500.00	11,270.46	229.54	0.00	229.54
061-EMS							
FULL TIME EMT	16,664.55		16,664.55	6,664.55	10,000.00		10,000.00
OVERTIME	515.31		515.31	515.31	0.00		0.00
LONGEVITY	5.77		5.77	5.77	0.00		0.00
VOL. SALARY	2,346.50		2,346.50	2,346.50	0.00		0.00
TOTAL	19,532.13		19,532.13	9,532.13	10,000.00		10,000.00
061-EMS OPERATIONS							
RADIO MAINT.	1,365.54		1,365.54	1,229.28	136.26		136.26
RECERT & SUBSCRIPTIONS	900.00		900.00	899.98	0.02		0.02
MEDICAL REQUIREMENT	900.00		900.00	898.40	1.60		1.60
INSP. & REPAIR	2,097.08		2,097.08	2,096.28	0.80		0.80
SUPPLIES	954.29		954.29	669.29	285.00		285.00
EDUCATION & TRAINING	1,702.14		1,702.14	1,558.89	143.25		143.25
AMBULANCE BILLING	2,000.00		2,000.00	1,838.84	161.16		161.16
MINOR EQUIPMENT	130.33		130.33	32.00	98.33		98.33
OXYGEN & REFILLS	211.67		211.67	100.00	111.67		111.67
MEDICAL SUPPLIES	379.43		379.43	303.45	75.98		75.98
PERSONAL PROTECTIVE EQUIPMENT	1,060.33		1,060.33	955.09	105.24		105.24
SALARY RESERVE	1,700.00		1,700.00	0.00	1,700.00		1,700.00
TOTAL	13,400.81	0.00	13,400.81	10,581.50	2,819.31	0.00	2,819.31
061 - EMS-CAPITAL							
LUCAS CHEST COMPRESSION	901.50		901.50	828.75	72.75		72.75
COMPRESSED AIR DRYER			0.00	0.00	0.00		0.00
TOTAL	901.50	0.00	901.50	828.75	72.75	0.00	72.75
025 - BLDG INSPECTOR-SALARIES							
BLDG INSPECTOR SALARIES	1,757.30		1,757.30	1,757.30	0.00		0.00
LONGEVITY	4.92		4.92	4.92	0.00		0.00
TOTAL	1,762.22	0.00	1,762.22	1,762.22	0.00	0.00	0.00
025 - BLDG INSPECT-OP							
SUPPLIES	346.53		346.53	215.69	130.84		130.84
TOTAL	346.53	0.00	346.53	215.69	130.84	0.00	130.84

PRIOR YEAR FISCAL 2014 ACCOUNT NAME	FY14 CARRYOVER	RESERVE FUND TRANSFER	TOTAL FY14 CARRYOVER	EXPENDED TO DATE	BALANCE TO DATE	Carried Forward	To FREE CASH
026 - EMERG MGMT AGENCY							
CELL PHONE			0.00	48.59	(48.59)		(48.59)
INTERNET	99.56		99.56	13.49	86.07		86.07
EDUCATION	175.00		175.00	236.91	(61.91)		(61.91)
VEHICLE MAINT.	2,965.00		2,965.00	2,512.18	452.82		452.82
TOTAL	3,239.56	0.00	3,239.56	2,811.17	428.39	0.00	428.39
027 - ANIMAL CONTROL							
ANIMAL CONTROL SALARY	1,498.75		1,498.75	1,498.75	0.00		0.00
LONGEVITY	3.85		3.85	3.85	0.00		0.00
ANIMAL INSPECTOR	400.00		400.00	400.00	0.00		0.00
TOTAL	1,902.60	0.00	1,902.60	1,902.60	0.00	0.00	0.00
027 - ANIMAL CONTROL							
REPAIRS & MAINTENANCE	3,400.00		3,400.00	895.00	2,505.00		2,505.00
ASSISTANT FEES	180.00		180.00	180.00	0.00		0.00
MINOR EQUIPMENT	300.00		300.00	244.93	55.07		55.07
CLEANING SUPPLIES	767.10		767.10	757.10	10.00		10.00
TOTAL	4,647.10	0.00	4,647.10	2,077.03	2,570.07	0.00	2,570.07
028- LAKE MANAGEMENT							
SUPPLIES	348.74		348.74	129.39	219.35		219.35
TOTAL	348.74	0.00	348.74	129.39	219.35	0.00	219.35
028 - LAKE MANAGEMENT CAPITAL							
LAKE LEVEL/RAINFALL/TEMP	12,000.00		12,000.00	12,000.00	0.00		0.00
LAKE OUTFLOW GATE	30,000.00		30,000.00	30,000.00	0.00		0.00
TOTAL	42,000.00	0.00	42,000.00	42,000.00	0.00	0.00	0.00
TOTAL PUBLIC SAFETY	232,190.40	0.00	232,190.40	193,710.14	38,480.26	0.00	38,480.26
030 - GAS & OIL							
GAS & OIL	5,758.74		5,758.74	5,584.06	174.68		174.68
TOTAL	5,758.74	0.00	5,758.74	5,584.06	174.68	0.00	174.68
031 - DPW - HIGHWAY							
SUPERVISOR	1,717.87		1,717.87	1,717.87	0.00		0.00
FULL TIME	7,128.85		7,128.85	7,128.85	0.00		0.00
DPW SPECIAL ASSISTANT	660.71		660.71	660.71	0.00		0.00
OVERTIME	1,095.02		1,095.02	1,095.02	0.00		0.00
LONGEVITY	94.82		94.82	94.82	0.00		0.00
TOTAL	10,697.27	0.00	10,697.27	10,697.27	0.00	0.00	0.00

PRIOR YEAR FISCAL 2014 ACCOUNT NAME	FY14 CARRYOVER	RESERVE FUND TRANSFER	TOTAL FY14 CARRYOVER	EXPENDED TO DATE	BALANCE TO DATE	Carried Forward	To FREE CASH
031 - DPW - HIGHWAY							
REPAIRS & MAINTENANCE	8,950.00		8,950.00	5,542.81	3,407.19		3,407.19
CONTRACTS & AGREEMENT			0.00	887.56	(887.56)		(887.56)
UTILITIES	4,055.39		4,055.39	2,295.76	1,759.63		1,759.63
SWEEP/CATCH	1,000.00		1,000.00	807.96	192.04		192.04
PAVEMENT MARKINGS	2,240.00		2,240.00	2,173.50	66.50		66.50
SUPPLIES	2,872.23		2,872.23	16.49	2,855.74		2,855.74
DRAINAGE SUP/PROJ	4,315.96		4,315.96	3,079.96	1,236.00		1,236.00
SIGNS/GUARD RAILS	1,160.00		1,160.00	1,160.00	0.00		0.00
HAND TOOLS	150.00		150.00	0.00	150.00		150.00
HOT AND COLD PATCHING	4,910.24		4,910.24	4,121.30	788.94		788.94
MAINT. SUPPLIES	300.00		300.00	872.26	(572.26)		(572.26)
PAVING PROJECTS	1,149.78		1,149.78	374.64	775.14	591.10	184.04
CONSTRUCTION	178.11		178.11	162.45	15.66		15.66
TOTAL	31,281.71	0.00	31,281.71	21,494.69	9,787.02	591.10	9,195.92
031 - DPW - HIGHWAY CAPITAL							
PAVING PROJECTS	17,865.72		17,865.72	15,933.77	1,931.95	1,747.91	184.04
CONSTRUCTION	12,346.45		12,346.45	5,766.48	6,579.97	7,132.09	(552.12)
IMPROVEMENTS	17,916.03		17,916.03	16,239.27	1,676.76	1,142.72	534.04
STORMWATER MANDATED	15,000.00		15,000.00	0.00	15,000.00	15,000.00	0.00
ASBESTOS/LEAD REMOVAL	11,062.50		11,062.50	6,572.00	4,490.50	4,490.50	0.00
DPW SIGNAGE	15,000.00		15,000.00	4,933.94	10,066.06	10,066.06	0.00
DPW FENCING	15,000.00		15,000.00	4,933.93	10,066.07	10,066.06	0.01
DPW LANDSCAPING	15,000.00		15,000.00	4,933.93	10,066.07	10,066.08	(0.01)
TOTAL	119,190.70	0.00	119,190.70	59,313.32	59,877.38	59,711.42	165.96
033 - ST LIGHTING							
STREET LIGHTING	13,715.72		13,715.72	3,866.13	9,849.59		9,849.59
TOTAL	13,715.72	0.00	13,715.72	3,866.13	9,849.59	0.00	9,849.59
034 - DPW - ROAD MACHINERY							
REPAIRS/INSPECTION	20,336.95		20,336.95	15,711.32	4,625.63		4,625.63
UNIFORMS	288.62		288.62	272.81	15.81		15.81
PARTS	64.91		64.91	47.25	17.66		17.66
TIRES	3,801.00		3,801.00	330.20	3,470.80		3,470.80
STREET SIGNS	3,850.00		3,850.00	3,200.00	650.00		650.00
TOTAL	28,341.48	0.00	28,341.48	19,561.58	8,779.90	0.00	8,779.90
036 - DPW - SOLID WASTE							
FULL TIME	5,128.85		5,128.85	5,128.85	0.00		0.00
OVERTIME	859.60		859.60	859.60	0.00		0.00
LONGEVITY	5.77		5.77	5.77	0.00		0.00
TOTAL	5,994.22	0.00	5,994.22	5,994.22	0.00	0.00	0.00
036 - DPW - SOLID WASTE							
ELECTRICITY	1,035.95		1,035.95	398.69	637.26		637.26
TELEPHONE	298.80		298.80	15.02	283.78		283.78
UNIFORMS	1,762.58		1,762.58	1,461.24	301.34		301.34
REFUSE FEES			0.00	63,930.66	(63,930.66)		(63,930.66)
SUPPLIES	66,988.36		66,988.36	1,969.00	65,019.36		65,019.36
TOTAL	70,085.69	0.00	70,085.69	67,774.61	2,311.08	0.00	2,311.08
036 - DPW - SOLID WASTE							
ROLL OFF CONTAINER	5,104.00		5,104.00	5,100.00	4.00		4.00
TOTAL	5,104.00	0.00	5,104.00	5,100.00	4.00	0.00	4.00
TOTAL PUBLIC WORKS	290,169.53	0.00	290,169.53	199,385.88	90,783.65	60,302.52	30,481.13

PRIOR YEAR FISCAL 2014 ACCOUNT NAME	FY14 CARRYOVER	RESERVE FUND TRANSFER	TOTAL FY14 CARRYOVER	EXPENDED TO DATE	BALANCE TO DATE	Carried Forward	To FREE CASH
038 - CEMETERY							
REPAIRS AND MAINTENANCE	298.23		298.23	286.96	11.27		11.27
ELECTRICITY	320.97		320.97	109.08	211.89		211.89
OFFICE SUPPLIES	50.00		50.00	26.22	23.78		23.78
TOTAL	669.20	0.00	669.20	422.26	246.94	0.00	246.94
TOTAL OTHER ENVIRONMENTAL	669.20	0.00	669.20	422.26	246.94	0.00	246.94
039 - BD OF HEALTH							
INSPECTOR	1,610.06		1,610.06	1,610.06	0.00		0.00
LONGEVITY	12.00		12.00	12.00	0.00		0.00
TOTAL	1,622.06	0.00	1,622.06	1,622.06	0.00	0.00	0.00
039 - BD OF HEALTH							
CONSULTANT	1,500.00		1,500.00	0.00	1,500.00		1,500.00
TOTAL	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00
040-ENGINEERING							
MINOR EQUIPMENT	300.35		300.35	234.13	66.22		66.22
TOTAL	300.35	0.00	300.35	234.13	66.22	0.00	66.22
041 - CNCL ON AGING							
CLERICAL	2,081.47		2,081.47	2,081.47	0.00		0.00
LONGEVITY	20.00		20.00	20.00	0.00		0.00
TOTAL	2,101.47	0.00	2,101.47	2,101.47	0.00	0.00	0.00
041 - CNCL ON AGING							
TELEPHONE	609.77		609.77	24.69	585.08		585.08
SUPPLIES	40.00		40.00	40.00	0.00		0.00
SENIOR CENTER	54,295.42		54,295.42	53,251.94	1,043.48	1,043.48	(0.00)
TOTAL	54,945.19	0.00	54,945.19	53,316.63	1,628.56	1,043.48	585.08
TOTAL HUMAN SERVICES	60,469.07	0.00	60,469.07	57,274.29	3,194.78	1,043.48	2,151.30
043 - LIBRARY							
LIBRARIAN SALARY	2,237.50		2,237.50	2,237.50	0.00		0.00
ASST LIBRARIAN SALARY	1,693.85		1,693.85	1,693.85	0.00		0.00
PART TIME SALARIES	5,139.05		5,139.05	5,139.05	0.00		0.00
LONGEVITY	50.77		50.77	50.77	0.00		0.00
TOTAL	9,121.17	0.00	9,121.17	9,121.17	0.00	0.00	0.00
043 - LIBRARY							
ELECTRICITY	7,345.91		7,345.91	1,834.99	5,510.92		5,510.92
FUEL	1,663.44		1,663.44	250.65	1,412.79		1,412.79
TELEPHONE	1,590.19		1,590.19	220.17	1,370.02		1,370.02
INFORMATION	103.53		103.53	103.53	0.00		0.00
REPLACEMENT OF REAR DOOR	7,276.10		7,276.10	0.00	7,276.10	6,498.00	778.10
VINYL SIDING	19,185.66		19,185.66	17,079.09	2,106.57	2,106.57	0.00
CARPET REPLACE PROGRAM	4,563.62		4,563.62	1,825.59	2,738.03		2,738.03
TOTAL	41,728.45	0.00	41,728.45	21,314.02	20,414.43	8,604.57	11,809.86
044 - PARK & REC							
ACTIVITIES SALARIES	470.64		470.64	470.64	0.00		0.00
BEACH SALARIES	240.00		240.00	240.00	0.00		0.00
TOTAL	710.64	0.00	710.64	710.64	0.00	0.00	0.00

PRIOR YEAR FISCAL 2014 ACCOUNT NAME	FY14 CARRYOVER	RESERVE FUND TRANSFER	TOTAL FY14 CARRYOVER	EXPENDED TO DATE	BALANCE TO DATE	Carried Forward	To FREE CASH
044 - PARK & REC							
PARK MAINTENANCE	1,400.00	35,000.00	36,400.00	36,400.00	0.00		0.00
MINOR EQUIPMENT	300.00		300.00	300.42	(0.42)		(0.42)
SUPPLIES	346.13		346.13	346.13	0.00		0.00
VARIOUS PROGRAMS	649.35		649.35	223.71	425.64		425.64
BEACH EXPENSES	56.63		56.63	415.80	(359.17)		(359.17)
INFO. MATERIAL			0.00	158.33	(158.33)		(158.33)
OLD BEACH EXPENSES	300.00		300.00	996.58	(696.58)		(696.58)
RAILS TO TRAILS VANDALISM	333.85		333.85	1,531.87	(1,198.02)		(1,198.02)
RAILS TO TRAILS EXP-PHASE II	4,830.56		4,830.56	2,236.30	2,594.26		2,594.26
TOTAL	8,216.52	35,000.00	43,216.52	42,609.14	607.38	0.00	607.38
044 - PARK & REC							
BEACH CODE REPAIR	5,459.10		5,459.10	5,398.94	60.16		60.16
TOTAL	5,459.10	0.00	5,459.10	5,398.94	60.16	0.00	60.16
TOTAL CULTURE & RECREATION	65,235.88	35,000.00	100,235.88	79,153.91	21,081.97	8,604.57	12,477.40
065-CONSTABLE							
CONSTABLE	100.00	0.00	100.00	100.00	0.00		0.00
TOTAL	100.00	0.00	100.00	100.00	0.00	0.00	0.00
051 - CASUALTY INS							
POLICE ACCIDENT	16,000.00		16,000.00	9,123.00	6,877.00	6,877.00	0.00
TOTAL	16,000.00	0.00	16,000.00	9,123.00	6,877.00	6,877.00	0.00
053-HEALTH INSURANCE							
MEDICARE	2,312.04		2,312.04	0.00	2,312.04		2,312.04
HEALTH	1,532.73	0.00	1,532.73	1,014.73	518.00		518.00
TOTAL	3,844.77	0.00	3,844.77	1,014.73	2,830.04	0.00	2,830.04
059-CULTURAL PROJECTS							
CULTURAL PROJECTS	85.00		85.00	85.00	0.00		0.00
TOTAL	85.00	0.00	85.00	85.00	0.00	0.00	0.00
TOTAL DEBT & INTEREST	20,029.77	0.00	20,029.77	10,322.73	9,707.04	6,877.00	2,830.04
GRAND TOTAL							
GENERAL GOVERNMENT	996,580.03	0.00	996,580.03	723,981.65	272,598.38	86,979.15	185,619.23

FISCAL 2014 DPW - WATER DIV ACCOUNT NAME	TOTAL 2014 BUDGET	SPECIAL TOWN MEETING	SPECIAL TOWN MEETING	TOTAL 2014 BUDGET	DO NOT USE THIS COLUMN	TOTAL EXPENDED	BALANCE TO DATE	Carried Forward	to RETAINED EARNINGS
ELECTED SALARIES									
ELECTED SALARIES	1,500.00			1,500.00		1,040.00	460.00		460.00
TOTAL	1,500.00	0.00	0.00	1,500.00		1,040.00	460.00	0.00	460.00
SALARIES									
DIRECTOR	25,104.00			25,104.00		16,366.58	8,737.42	96.27	8,641.15
SUPERVISOR	13,793.00			13,793.00		8,355.42	5,437.58	52.88	5,384.70
DPW SPECIAL ASSISTANT	15,422.00			15,422.00		17,357.53	(1,935.53)	66.65	(2,002.18)
CLERICAL	39,565.00			39,565.00		39,412.62	152.38	151.59	0.79
FULL TIME	150,649.00			150,649.00		139,330.22	11,318.78	520.58	10,798.20
INSPECTOR	3,500.00			3,500.00		5,040.00	(1,540.00)		(1,540.00)
OVERTIME	11,000.00			11,000.00		9,763.59	1,236.41		1,236.41
PART TIME LABORERS	1,000.00			1,000.00		0.00	1,000.00		1,000.00
CLERICAL PART TIME	10,800.00		100.00	10,900.00		10,935.63	(35.63)		(35.63)
LONGEVITY	2,485.00			2,485.00		2,028.16	456.84		456.84
TOTAL	273,318.00	0.00	100.00	273,418.00	0.00	248,589.75	24,828.25	887.97	23,940.28
OPERATIONS									
ADVERTISEMENT	750.00			750.00		0.00	750.00	500.00	250.00
TRUCK & GEN REPAIR	4,000.00			4,000.00		4,995.13	(995.13)	75.00	(1,070.13)
CONTRACTED EQUIP	10,000.00	10,000.00		20,000.00		28,324.38	(8,324.38)	1,140.00	(9,464.38)
PUMP STATION	80,000.00			80,000.00		60,324.81	19,675.19	18,625.19	1,050.00
GAS & OIL	15,000.00			15,000.00		15,000.00	0.00		0.00
OFFICE TELEPHONE	1,200.00			1,200.00		1,200.00	0.00		0.00
DUES	300.00			300.00		485.00	(185.00)		(185.00)
CONSULTANT	2,000.00			2,000.00		265.59	1,734.41	234.41	1,500.00
TESTING OF WATER	13,000.00			13,000.00		5,223.00	7,777.00	2,100.00	5,677.00
FOOD EXPENSE	300.00			300.00		0.00	300.00		300.00
POSTAGE	10,000.00			10,000.00		10,000.00	0.00		0.00
UNIFORM ALLOW.	1,200.00			1,200.00		3,545.96	(2,345.96)	177.36	(2,523.32)
CONF/TRAVEL/EDUC.	2,500.00			2,500.00		2,196.50	303.50	660.00	(356.50)
D.E.P. PERMIT FEES	3,000.00			3,000.00		2,564.59	435.41		435.41
CITY OF SPRINGFIELD	64,000.00			64,000.00		67,250.50	(3,250.50)	12,263.50	(15,514.00)
OFFICE SUPPLIES	3,000.00			3,000.00		3,581.93	(581.93)	1,319.03	(1,900.96)
STOCK SUPPLIES	40,000.00	36,000.00		76,000.00		52,267.34	23,732.66	23,714.28	18.38
SURFACE MATERIAL	15,000.00	15,000.00		30,000.00		17,846.23	12,153.77	12,153.77	0.00
TOOLS & EQUIPMENT	2,000.00			2,000.00		1,713.43	286.57	2,017.00	(1,730.43)
SURGE PROJECT	8,000.00			8,000.00		0.00	8,000.00	8,000.00	0.00
DIG SAFE MEMBERSHIP	1,000.00			1,000.00		0.00	1,000.00		1,000.00
HEALTH INSURANCE	36,000.00			36,000.00		32,839.23	3,160.77		3,160.77
DISINFECTION PRODUCT	8,000.00			8,000.00		0.00	8,000.00	8,000.00	0.00
DEP PERMIT FILINGS FOR CAPITAL PROJECTS	20,000.00			20,000.00		0.00	20,000.00		20,000.00
ADMIN EXP TO TOWN	50,850.00			50,850.00		50,850.00	0.00		0.00
TOTAL	391,100.00	61,000.00	0.00	452,100.00	0.00	360,473.62	91,626.38	90,979.54	646.84

FISCAL 2014 DPW - WATER DIV ACCOUNT NAME	TOTAL 2014 BUDGET	SPECIAL TOWN MEETING	SPECIAL TOWN MEETING	TOTAL 2014 BUDGET	DO NOT USE THIS COLUMN	TOTAL EXPENDED	BALANCE TO DATE	Carried Forward	to RETAINED EARNINGS
CAPITAL									
DISINFECTION SYSTEM EQUIPMENT	23,000.00			23,000.00		5,198.25	17,801.75	17,801.75	0.00
GATE BOX EXERCISER AND VACUUM TRUCK MOUNTED ON TRUCK	50,000.00			50,000.00		0.00	50,000.00	50,000.00	0.00
NEW F250 FOUR WHEEL DRIVE WATER MAINT TRUCK	50,000.00			50,000.00		49,397.56	602.44	602.00	0.44
LEAK DETECTION AS PER DEP SANITARY SURVEY REQUIREMENT	10,000.00			10,000.00		5,355.00	4,645.00	4,450.00	195.00
TOTAL	133,000.00	0.00	0.00	133,000.00	0.00	59,950.81	73,049.19	72,853.75	195.44
PRINCIPLE									
PUMP STATION	35,000.00			35,000.00		35,000.00	0.00		0.00
WATER LINE REPLACE-COLLEGE HWY	110,000.00			110,000.00		110,000.00	0.00		0.00
WATER LINE REPLACE-CONGAMOND ROAD	65,000.00			65,000.00		65,000.00	0.00		0.00
DPW SITE & GARAGE	25,000.00			25,000.00		25,000.00	0.00		0.00
NEW TANK	8,215.00			8,215.00		8,210.96	4.04		4.04
NEW WELL	35,000.00			35,000.00		35,000.00	0.00		0.00
TOTAL	278,215.00	0.00	0.00	278,215.00	0.00	278,210.96	4.04	0.00	4.04
INTEREST									
PUMP STATION	19,120.00			19,120.00		19,118.76	1.24		1.24
WATER LINE PROJECT-CONGAMOND	12,935.00			12,935.00		12,935.00	0.00		0.00
WATER LINE REPLACE-COLLEGE HWY	5,440.00			5,440.00		5,440.00	0.00		0.00
DPW SITE & GARAGE	12,400.00			12,400.00		12,400.00	0.00		0.00
NEW WATER TANK 2013 \$1,200,000	48,000.00			48,000.00		0.00	48,000.00		48,000.00
WATER TANK 2012	19,470.00			19,470.00		19,469.04	0.96		0.96
NEW WELL	11,200.00			11,200.00		11,200.00	0.00		0.00
TOTAL	128,565.00	0.00	0.00	128,565.00	0.00	80,562.80	48,002.20	0.00	48,002.20
SALARY RESERVE									
SALARY RESERVE	5,000.00		(100.00)	4,900.00		0.00	4,900.00		4,900.00
TOTAL	5,000.00	0.00	(100.00)	4,900.00	0.00	0.00	4,900.00	0.00	4,900.00
EMPLOYEE BENEFITS									
MEDICARE	4,100.00	0.00	0.00	4,100.00		4,100.00	0.00		0.00
TOTAL	4,100.00	0.00	0.00	4,100.00	0.00	4,100.00	0.00	0.00	0.00
GRAND TOTAL									
WATER DEPARTMENT	1,214,798.00	61,000.00	0.00	1,275,798.00	0.00	1,032,927.94	242,870.06	164,721.26	78,148.80

PRIOR YEAR DPW - WATER DIV ACCOUNT NAME	TOTAL FY14 CARRYOVER	SPECIAL TOWN MEETING	BUDGET FY 2014	EXPENDED TO DATE	BALANCE TO DATE	Carried Forward	to RETAINED EARNINGS
SALARIES							
CLERICAL	1,493.47		1,493.47	1,493.47	0.00		0.00
FULL TIME	5,128.85		5,128.85	5,128.85	0.00		0.00
SUPERVISOR	528.44		528.44	528.44	0.00		0.00
OVERTIME	389.81		389.81	389.81	0.00		0.00
PART TIME LABORER	1,307.31		1,307.31	1,307.31	0.00		0.00
CLERICAL PART TIME	356.36		356.36	356.36	0.00		0.00
LONGEVITY	83.67		83.67	83.67	0.00		0.00
TOTAL	9,287.91	0.00	9,287.91	9,287.91	0.00	0.00	0.00
OPERATIONS							
ADVERTISEMENTS	1,000.00		1,000.00	1,000.00	0.00		0.00
TRUCK AND GEN. REPAIRS	5,459.00		5,459.00	4,945.00	514.00		514.00
CONTRACTED EQUIPMENT	5,468.26		5,468.26	3,540.00	1,928.26		1,928.26
PUMP STATION	32,135.85		32,135.85	5,106.40	27,029.45		27,029.45
CONSULTANT	2,000.00		2,000.00	0.00	2,000.00		2,000.00
TESTING OF WATER	2,003.00		2,003.00	1,030.00	973.00		973.00
UNIFORMS	752.20		752.20	731.53	20.67		20.67
CITY OF SPRINGFIELD	17,000.00		17,000.00	42,631.50	(25,631.50)		(25,631.50)
OFFICE SUPPLIES	742.91		742.91	4.67	738.24		738.24
STOCK SUPPLIES	26,764.06		26,764.06	26,171.59	592.47		592.47
SURFACE MATERIAL	4,207.20		4,207.20	1,994.70	2,212.50	2,176.00	36.50
HAND TOOLS & EQUIPMENT	1,200.00		1,200.00	1,206.37	(6.37)		(6.37)
EQUIPMENT SURGE PROTE	8,000.00		8,000.00	0.00	8,000.00	8,000.00	0.00
DIG SAFE MEMBERSHIP	1,000.00		1,000.00	0.00	1,000.00		1,000.00
DEP FILINGS	12,067.68		12,067.68	0.00	12,067.68	12,067.68	0.00
TOTAL	119,800.16	0.00	119,800.16	88,361.76	31,438.40	22,243.68	9,194.72
CAPITAL							
REBUILD EX. WELL	34,718.20		34,718.20	0.00	34,718.20	34,718.20	0.00
SCADA SYSTEM	60,000.00		60,000.00	0.00	60,000.00	60,000.00	0.00
DESIGNING/PERMIT NEW TANK	16,886.58		16,886.58	12,321.85	4,564.73		4,564.73
SCADA SYSTEM	64,500.00		64,500.00	0.00	64,500.00	64,500.00	0.00
REBUILD EX. WELL	161.52		161.52	0.00	161.52	161.52	0.00
REFURBISH GRANVILLE ROAD	45,581.11		45,581.11	0.00	45,581.11	45,581.11	0.00
TOTAL	221,847.41	0.00	221,847.41	12,321.85	209,525.56	204,960.83	4,564.73
GRAND TOTAL WATER DEPARTMENT	350,935.48	0.00	350,935.48	109,971.52	240,963.96	227,204.51	13,759.45

60440 SEWER ACCOUNT NAME	FY14 BUDGET	SPECIAL TOWN MEETING	TOTAL BUDGET FY 2014	EXPENDED TO DATE	BALANCE TO DATE	Carried Forward	to RETAINED EARNINGS
SALARIES							
SEWER SUPERVISOR	13,792.00		13,792.00	7,826.57	5,965.43	52.88	5,912.55
DPW SPECIAL ASSISTANT	15,422.00		15,422.00	17,879.17	(2,457.17)	66.65	(2,523.82)
MAINTENANCE STAFF	59,099.00		59,099.00	48,398.23	10,700.77	169.82	10,530.95
OVERTIME	19,700.00		19,700.00	13,446.95	6,253.05		6,253.05
LONGEVITY	452.00		452.00	450.06	1.94		1.94
CLERICAL PART-TIME	4,750.00	100.00	4,750.00	4,116.16	633.84		633.84
TOTAL	113,215.00	100.00	113,215.00	92,117.14	21,097.86	289.35	20,808.51
OPERATIONS							
SEWAGE FLOW FEES	218,000.00		218,000.00	91,277.09	126,722.91	44,832.83	81,890.08
IMA-CITY OF WESTFIELD / LOCAL SHARE	247,568.00		247,568.00	247,567.17	0.83		0.83
STOCK SUPPLIES	10,000.00		10,000.00	8,772.65	1,227.35	1,739.00	(511.65)
TELEPHONE MONITORING	3,000.00		3,000.00	1,876.17	1,123.83	623.83	500.00
TESTING AND SAMPLING	1,000.00		1,000.00	0.00	1,000.00		1,000.00
PUMP STATIONS	27,000.00		27,000.00	19,144.07	7,855.93	5,855.93	2,000.00
UNIFORMS	1,000.00		1,000.00	1,345.57	(345.57)	107.84	(453.41)
CONTRACTED EQUIPMENT / SVCS	18,000.00		18,000.00	5,261.29	12,738.71	6,563.58	6,175.13
OFFICE SUPPLIES / SERVICES	200.00		200.00	141.48	58.52		58.52
CONFERENCE EDUCATION	1,500.00		1,500.00	540.00	960.00		960.00
SEWER MISC. EQUIP. REPLACEMENT	1,000.00		1,000.00	4,297.04	(3,297.04)	1,380.00	(4,677.04)
ODOR CONTROL PRODUCT	12,500.00		12,500.00	6,330.80	6,169.20	6,100.00	69.20
VEHICLE REPAIR	2,000.00		2,000.00	2,077.04	(77.04)	2,316.66	(2,393.70)
EMPLOYEE HEALTH INSURANCE	10,000.00		10,000.00	9,757.40	242.60		242.60
TOTAL	552,768.00	0.00	552,768.00	398,387.77	154,380.23	69,519.67	84,860.56
CAPITAL							
GRINDER PUMP MAINT. EQUIP.	15,000.00		15,000.00	12,316.71	2,683.29	2,388.58	294.71
PUMP STATION ROTATING ASSEMBLY T- SERIES	10,000.00		10,000.00	0.00	10,000.00	10,000.00	0.00
TOTAL	25,000.00	0.00	25,000.00	12,316.71	12,683.29	12,388.58	294.71
SALARY RESERVE							
SALARY RESERVE	2,000.00	(100.00)	2,000.00	0.00	2,000.00		2,000.00
TOTAL	2,000.00	(100.00)	2,000.00	0.00	2,000.00	0.00	2,000.00
PRINCIPLE							
SEWER INTERCEPTOR PROJECT \$2,200,000							
SEWER DEBT	200,125.00		200,125.00	200,121.56	3.44		3.44
TOTAL	200,125.00	0.00	200,125.00	200,121.56	3.44	0.00	3.44
INTEREST							
SEWER INTERCEPTOR PROJECT \$2,200,000	88,000.00		88,000.00	0.00	88,000.00		88,000.00
SEWER INSTERST	363,920.00		363,920.00	363,917.69	2.31		2.31
	451,920.00	0.00	451,920.00	363,917.69	88,002.31	0.00	88,002.31
GRAND TOTAL SEWER DEPARTMENT	1,345,028.00	0.00	1,345,028.00	1,066,860.87	278,167.13	82,197.60	195,969.53

60401 SEWER ACCOUNT NAME	FY14 BUDGET	SPECIAL TOWN MEETING	TOTAL BUDGET FY 2014	EXPENDED TO DATE	BALANCE TO DATE	Carried Forward	to RETAINED EARNINGS
SALARIES							
SEWER SUPERVISOR	528.44		528.44	528.44	0.00		0.00
DPW SPECIAL ASSISTANT	660.71		660.71	660.71	0.00		0.00
MAINTENANCE STAFF	1,673.09		1,673.09	1,673.09	0.00		0.00
OVERTIME	310.20		310.20	310.20	0.00		0.00
LONGEVITY	17.31		17.31	17.31	0.00		0.00
TOTAL	3,189.75	0.00	3,189.75	3,189.75	0.00	0.00	0.00
OPERATIONS							
SEWAGE FLOW FEES	141,422.43		141,422.43	141,442.43	(20.00)		(20.00)
STOCK SUPPLIES	3,910.00		3,910.00	1,047.04	2,862.96		2,862.96
TELEPHONE MONITORING			0.00	169.68	(169.68)		(169.68)
PUMP STATIONS	5,283.77		5,283.77	1,853.84	3,429.93		3,429.93
UNIFORMS	912.49		912.49	335.69	576.80		576.80
CONTRACTED EQUIPMENT / SVCS	18,470.21		18,470.21	7,496.18	10,974.03		10,974.03
OFFICE SUPPLIES / SERVICES	150.00		150.00	150.00	0.00		0.00
SEWER MISC. EQUIP. REPLACEMENT	956.82		956.82	196.05	760.77		760.77
ODOR CONTROL PRODUCT	3,800.00		3,800.00	3,096.80	703.20		703.20
TOTAL	174,905.72	0.00	174,905.72	155,787.71	19,118.01	0.00	19,118.01
CAPITAL							
GRINDER PUMP MAINT. EQUIP.	3,936.45		3,936.45	1,820.76	2,115.69		2,115.69
PARALLEL INTERCEPTOR	50,000.00		50,000.00	50,000.00	0.00		0.00
TOTAL	53,936.45	0.00	53,936.45	51,820.76	2,115.69	0.00	2,115.69
GRAND TOTAL							
SEWER DEPARTMENT	232,031.92	0.00	232,031.92	210,798.22	21,233.70	0.00	21,233.70

TOWN OF SOUTHWICK									
OFFICIAL RESULTS OF THE LOCAL ELECTION									
TUESDAY MAY 13, 2014									
OFFICIAL RESULTS									
	Party	Inc.	PCT 1	PCT 2	PCT 3	TOTALS			
<u>SELECTMAN</u>									
<u>3 YEARS VOTE FOR ONE</u>									
BLANKS			19	12	7	38			
RUSSELL S FOX	R	X	88	70	70	228			
WRITE IN			7	2	3	12			
TOTALS			114	84	80	278			
<u>DISTRICT SCHOOL COMMITTEE</u>									
<u>3 YEARS VOTE FOR NOT MORE THAN TWO</u>									
BLANKS			72	68	46	186			
JEFFREY T HOULE	D	X	81	54	57	192			
JEAN MARIE MCGIVNEY-BURELLE	D	X	74	46	53	173			
WRITE IN			1	0	4	5			
TOTALS			228	168	160	556			
<u>ASSESSOR</u>									
<u>3 YEARS VOTE FOR ONE</u>									
BLANKS			27	10	14	51			
DAVID K RECOULLE	R	X	87	73	66	226			
WRITE IN			0	1	0	1			
TOTALS			114	84	80	278			
<u>CEMETERY COMMISSION</u>									
<u>3 YEARS VOTE FOR ONE</u>									
BLANKS			23	9	13	45			
ROY M BENSON	R	X	90	74	67	231			
WRITE IN			1	1	0	2			
TOTALS			114	84	80	278			

TOWN OF SOUTHWICK									
OFFICIAL RESULTS OF THE LOCAL ELECTION									
TUESDAY MAY 13, 2014									
OFFICIAL RESULTS									
	Party	Inc.	PCT 1	PCT 2	PCT 3	TOTALS			
<u>DICKINSON SCHOOL TRUST</u>									
<u>3 YEARS VOTE FOR ONE</u>									
BLANKS			29	14	17	60			
GENE H THROUX	R	X	85	68	63	216			
OTHER WRITE INS			0	2	0	2			
TOTALS			114	84	80	278			
<u>WATER COMMISSION</u>									
<u>3 YEARS VOTE FOR ONE</u>									
BLANKS			32	12	16	60			
LUTHER F HOSMER	R	X	82	71	63	216			
WRITE IN			0	1	1	2			
TOTALS			114	84	80	278			
<u>WATER COMMISSION</u>									
<u>1 YEAR VOTE FOR ONE</u>									
BLANKS			32	17	19	68			
DAVID BRIAN MECZYWOR	R	X	81	66	60	207			
WRITE IN			1	1	1	3			
TOTALS			114	84	80	278			
<u>LIBRARY TRUSTEE</u>									
<u>3 YEARS VOTE FOR NOT MORE THAN TWO</u>									
BLANKS			74	70	54	198			
MICHAEL J MCMAHON	D	X	77	48	55	180			
NANCY M ZDUN	D	X	77	50	48	175			
WRITE IN			0	0	3	3			
TOTALS			228	168	160	556			

TOWN OF SOUTHWICK									
OFFICIAL RESULTS OF THE LOCAL ELECTION									
TUESDAY MAY 13, 2014									
OFFICIAL RESULTS									
	Party	Inc.	PCT 1	PCT 2	PCT 3	TOTALS			
<u>PARK AND REC COMMISSION</u>									
<u>3 YEARS VOTE FOR NOT MORE THAN TWO</u>									
BLANKS			70	55	46	171			
SUSAN E GRABOWSKI	R	X	74	60	62	196			
KELLY MAGNI	D	X	81	53	52	186			
WRITE IN			3	0	0	3			
TOTALS			228	168	160	556			
<u>PARK AND REC COMMISSION</u>									
<u>1 YEAR VOTE FOR ONE</u>									
BLANKS			6	7	6	19			
JOCELYN S LINNEKIN	D		38	21	24	83			
JEANNE REED WALDRON	R	X	69	56	50	175			
WRITE IN			1	0	0	1			
TOTALS			114	84	80	278			
<u>PLANNING BOARD</u>									
<u>5 YEARS VOTE FOR ONE</u>									
BLANKS			31	13	17	61			
DAVID HOWARD SUTTON	R	X	82	70	63	215			
WRITE IN			1	1	0	2			
TOTALS			114	84	80	278			
<u>BOARD OF HEALTH</u>									
<u>3 YEARS VOTE FOR ONE</u>									
BLANKS			25	12	14	51			
EMILY SUSAN BRZOSKA	U	X	88	71	65	224			
WRITE IN			1	1	1	3			
TOTALS			114	84	80	278			

TOWN OF SOUTHWICK								
OFFICIAL RESULTS OF THE LOCAL ELECTION								
TUESDAY MAY 13, 2014								
OFFICIAL RESULTS								
	Party	Inc.	PCT 1	PCT 2	PCT 3	TOTALS		
<u>HOUSING AUTHORITY</u>								
<u>5 YEARS VOTE FOR ONE</u>								
BLANKS			31	24	19	74		
ELIZABETH G MALONE	D	X	82	60	60	202		
WRITE IN			1	0	1	2		
TOTALS			114	84	80	278		
<u>MODERATOR</u>								
<u>3 YEARS VOTE FOR ONE</u>								
BLANKS			27	10	14	51		
JAMES PUTNAM II	R	X	86	73	66	225		
WRITE IN			1	1	0	2		
TOTALS			114	84	80	278		
VOTER REGISTRATION 4/23/2014			2362	1973	2115	6450		
TOTAL VOTED MAY 14, 2013			114	84	80	278		
% VOTED MAY 13, 2014			4.83%	4.26%	3.78%	4.31%		
A TRUE COPY ATTEST:								
Michelle L. Hill								

TOWN OF SOUTHWICK									
RESULTS OF THE STATE PRIMARY ELECTION, Democrats									
TUESDAY SEPTEMBER 9, 2014									
OFFICIAL RESULTS									
	Party	Inc.	PCT 1	PCT 2	PCT 3			TOTALS	
SENATOR IN CONGRESS									
BLANKS			61	26	47			134	
EDWARD J. MARKEY	D	X	124	103	92			319	
WRITE IN			1	2	3			6	
TOTALS			186	131	142			459	
GOVERNOR									
BLANKS			9	3	10			22	
DONALD M. BERWICK	D		53	26	26			105	
MARTHA COAKLEY	D	X	70	69	57			196	
STEVEN GROSSMAN	D		54	33	49			136	
WRITE IN			0	0	0			0	
TOTALS			186	131	142			459	
LIEUTENANT GOVERNOR									
BLANKS			44	17	38			99	
LELAND CHEUNG	D		25	22	15			62	
STEPHEN J. KERRIGAN	D	X	80	59	60			199	
MICHAEL E. LAKE	D		37	33	29			99	
WRITE IN			0	0	0			0	
TOTALS			186	131	142			459	
ATTORNEY GENERAL									
BLANKS			14	7	20			41	
MAURA HEALEY	D	X	112	72	76			260	
WARREN E. TOLMAN	D		60	52	45			157	
WRITE IN			0	0	1			1	
TOTALS			186	131	142			459	
SECRETARY OF STATE									
BLANKS			50	22	50			122	
WILLIAM FRANCIS GALVIN	D	X	136	109	90			335	
WRITE IN			0	0	2			2	
TOTALS			186	131	142			459	

TOWN OF SOUTHWICK									
RESULTS OF THE STATE PRIMARY ELECTION, Democrats									
TUESDAY SEPTEMBER 9, 2014									
OFFICIAL RESULTS									
	Party	Inc.	PCT 1	PCT 2	PCT 3				
TREASURER									
BLANKS			31	15	28				74
THOMAS P. CONROY	D		44	34	32				110
BARRY R. FINEGOLD	D		42	24	26				92
DEBORAH B. GOLDBERG	D	X	69	58	56				183
WRITE IN			0	0	0				0
TOTALS			186	131	142				459
AUDITOR									
BLANKS			59	31	55				145
SUZANNE M. BUMP	D	X	127	100	85				312
WRITE IN			0	0	2				2
TOTALS			186	131	142				459
REPRESENTATIVE IN CONGRESS									
BLANKS			51	31	42				124
RICHARD E. NEAL	D	X	135	99	97				331
WRITE IN			0	1	3				4
TOTALS			186	131	142				459
COUNCILLOR									
BLANKS			74	36	56				166
MICHAEL J. ALBANO	D	X	112	94	83				289
WRITE IN			0	1	3				4
TOTALS			186	131	142				459
SENATOR IN GENERAL COURT									
BLANKS			39	19	40				98
CHRISTOPHER J. HOPEWELL	D		48	36	21				105
PATRICK T. LEAHY	D	X	99	76	79				254
WRITE IN			0	0	2				2
TOTALS			186	131	142				459

TOWN OF SOUTHWICK									
RESULTS OF THE STATE PRIMARY ELECTION, Democrats									
TUESDAY SEPTEMBER 9, 2014									
OFFICIAL RESULTS									
	Party	Inc.	PCT 1	PCT 2	PCT 3				
<u>REPRESENTATIVE IN GENERAL COURT</u>									
BLANKS			76	35	61				172
SAMUEL SALVATORE DISANTI, JR	D	X	110	95	79				284
WRITE IN			0	1	2				3
TOTALS			186	131	142				459
<u>DISTRICT ATTORNEY</u>									
BLANKS			5	0	6				11
SHAWN P. ALLYN	D		38	31	19				88
HAL ETKIN	D		8	12	13				33
ANTHONY D. GULLUNI	D		60	45	58				163
BRETT J. VOTTERO	D	X	75	43	46				164
WRITE IN			0	0	0				0
TOTALS			186	131	142				459
<u>REGISTER OF PROBATE</u>									
BLANKS			62	34	53				149
GALE D. CANDARAS	D	X	124	96	89				309
WRITE IN			0	1	0				1
TOTALS			186	131	142				459
VOTER REGISTRATION 08/20/2014									
TOTAL DEMOCRATS REGISTERED			464	459	431				1354
TOTAL VOTED AS DEMOCRAT			186	131	142				459
TOTAL VOTED AS DEMOCRATS SEPTEMBER 9, 2014			40%	29%	33%				34%
A TRUE COPY ATTEST:									
Michelle L. Hill									

TOWN OF SOUTHWICK																			
RESULTS OF THE STATE PRIMARY ELECTION, Republicans																			
TUESDAY SEPTEMBER 9, 2014																			
OFFICIAL RESULTS																			
	Party	Inc.	PCT 1		PCT 2		PCT 3		TOTALS										
SENATOR IN CONGRESS																			
BLANKS			33		18		21		72										
BRIAN J. HERR	R	X	111		81		68		260										
WRITE IN			1		0		0		1										
TOTALS			145		99		89		333										
GOVERNOR																			
BLANKS			2		2		0		4										
CHARLES D. BAKER	R	X	93		44		51		188										
MARK R. FISHER	R		50		53		38		141										
WRITE IN			0		0		0		0										
TOTALS			145		99		89		333										
LIEUTENANT GOVERNOR																			
BLANKS			27		18		13		58										
KARYN E. POLITO	R	X	117		81		76		274										
WRITE IN			1		0		0		1										
TOTALS			145		99		89		333										
ATTORNEY GENERAL																			
BLANKS			35		16		19		70										
JOHN B. MILLER	R	X	110		82		70		262										
WRITE IN			0		1		0		1										
TOTALS			145		99		89		333										
SECRETARY OF STATE																			
BLANKS			38		22		19		79										
DAVID D'ARCANGELO	R	X	106		77		70		253										
WRITE IN			1		0		0		1										
TOTALS			145		99		89		333										

TOWN OF SOUTHWICK																			
RESULTS OF THE STATE PRIMARY ELECTION, Republicans																			
TUESDAY SEPTEMBER 9, 2014																			
OFFICIAL RESULTS																			
	Party	Inc.	PCT 1		PCT 2		PCT 3		TOTALS										
TREASURER																			
BLANKS			36		20		21		77										
MICHAEL JAMES HEFFERNAN	R	X	108		79		68		255										
WRITE IN			1		0		0		1										
TOTALS			145		99		89		333										
AUDITOR																			
BLANKS			42		24		23		89										
PATRICIA S. SAINT AUBIN	R	X	103		74		66		243										
WRITE IN			0		1		0		1										
TOTALS			145		99		89		333										
REPRESENTATIVE IN CONGRESS																			
BLANKS			131		92		79		302										
WRITE IN			14		7		10		31										
TOTALS			145		99		89		333										
COUNCILLOR																			
BLANKS			138		93		84		315										
WRITE IN			7		6		5		18										
TOTALS			145		99		89		333										
SENATOR IN GENERAL COURT																			
BLANKS			17		8		10		35										
DONALD F. HUMASON, JR.	R	X	128		90		79		297										
WRITE IN			0		1		0		1										
TOTALS			145		99		89		333										

TOWN OF SOUTHWICK									
RESULTS OF THE STATE PRIMARY ELECTION, Republicans									
TUESDAY SEPTEMBER 9, 2014									
OFFICIAL RESULTS									
	Party	Inc.	PCT 1	PCT 2	PCT 3	TOTALS			
<u>REPRESENTATIVE IN GENERAL COURT</u>									
BLANKS			18	9	10	37			
NICHOLAS A. BOLDYGA	R	X	127	90	79	296			
WRITE IN			0	0	0	0			
TOTALS			145	99	89	333			
<u>DISTRICT ATTORNEY</u>									
BLANKS			126	91	83	300			
WRITE IN			19	8	6	33			
TOTALS			145	99	89	333			
<u>REGISTER OF PROBATE</u>									
BLANKS			139	95	86	320			
WRITE IN			6	4	3	13			
TOTALS			145	99	89	333			
VOTER REGISTRATION 08/20/2014									
TOTAL REPUBLICANS REGISTERED			574	419	480	1473			
TOTAL VOTED AS REPUBLICANS			145	99	89	333			
TOTAL VOTED AS REPUBLICANS SEPTEMBER 9, 2014			25%	24%	19%	23%			
A TRUE COPY ATTEST:									
Michelle L. Hill									

DOINGS AT THE ANNUAL TOWN MEETING
COMMONWEALTH OF MASSACHUSETTS
May 20, 2014

The Annual Town Meeting was called to order by the Moderator, James Putnam at 7:25 PM on Tuesday, May 20, 2014 Southwick Tolland Granville Regional High School, 93 Feedings Hills Road, in the Auditorium, with approximately 111 registered voters in attendance.

The following registered voters were appointed as tellers for the meeting:

David Gunn	Alan Slessler
Michael McMahon	

A Pledge Allegiance to the Flag of the United States was recited.

A moment of silence was observed for: *(reflects those who have passed away since November 18, 2013)*

John Hansen- Conservation

All US Servicemen and Women

Advancement Placement United States Government Class.
(Assistance with microphones and lighting)

Alex Blackburn	Brian Deyo	
Rachel Grzelak	Brittany Cesan	Erik Rizzo

A motion was made and seconded to allow the following non-voters on to the town meeting floor:

Michelle L. Hill, Town Clerk, Treasurer, Collector	Cindy Sullivan, Council on Aging Director
Benjamin Coyle, Town Counsel Attorney	Russell Dupere, School District Counsel
Dr. John Barry, Superintendent	David Ricardi, Southwick Chief of Police
Carol DellaGiustina, Town Accountant	Stephen Presnal, Business Manager
Ron Michouski, Sportsman Land and Trust	Richard Vincunas, Sportsman Land and Trust
Joshua Surette, Appalachian Mountain Club	Pat Fletcher, Appalachian Mountain Club

UNANIMOUS

A motion was made and seconded to dispense with the reading of the warrant in its entirety and to act upon each Article separately

ARTICLE 1. In the name of the Commonwealth of Massachusetts you are hereby directed to notify and warn the inhabitants of said town qualified to vote in elections and town affairs to meet and assemble at the TOWN HALL, 454 COLLEGE HIGHWAY, PRECINCTS I, II, & III, in said Southwick on Tuesday, May 13, 2014 between the hours of 7:00 A.M. and 8:00 P.M. to elect on one ballot the following officers: One Selectman for a three-year term, Two Regional School District Committee members each for a three-year term. One Assessor for a three-year term. One Cemetery Commissioner for a three-year term. One Dickinson School Trustee for a three-year term. Two Library Trustees each for a three year term. Two Park and Recreation Commission members each for a three-year term. One Park and Recreation Commission Member for a one-year term. One Southwick Housing Authority Member for a five-year term. One Planning Board member for a five-year term. One Water Commissioner for a three-year term. One Water Commissioner for one-year term. One Board of Health member for a three-year term. One Moderator for a three-year term.

A motion was made and seconded to combine articles 2 through 5 under one vote as they are considered housekeeping articles.

ARTICLE 2. The Town of Southwick voted to accept the reports as published in the Annual Town Report of the Selectmen, Assessors, Town Accountant, Town Clerk, Water Commissioners and all others to be acted thereon, or take any other action thereon.

ARTICLE 3. The Town of Southwick voted to instruct the Selectmen to appoint minor officers or to take any other action relative thereon.

ARTICLE 4. The Town of Southwick voted to authorize the Board of Selectmen to sell or trade obsolete equipment or take any action relative thereon.

ARTICLE 5. The Town of Southwick voted to authorize the Board of Selectmen to apply for and accept any and all grants from private entities, the Federal Government or the Commonwealth of Massachusetts for the purposes for which said grants are authorized, or to take any other action relative thereon.

Articles 2-5

**PASSED
UNANIMOUS**

ARTICLE 6. The Town of Southwick voted to authorize the Town Treasurer, with the approval of the Board of Selectmen, to issue bonds, notes, and certificates of indebtedness for a period of not more than two years in accordance with M.G.L. Chapter 44, Section 17 or take any other action relative thereon.

**PASSED
UNANIMOUS**

ARTICLE 7. The Town of Southwick voted to appropriate and transfer the sum of \$350,000.00 from the Stabilization Fund for costs and expenses associated with Phase II of the Town's sewer project, including but not limited to, design services, construction costs and any expenses appurtenant and incidental thereto, or take any other action relative thereto.

**PASSED
UNANIMOUS**

ARTICLE 8. The Town of Southwick voted to fix the compensation of elected officers and town employee salaries where stipulated, provide for a reserve fund, provide a sum of money for Capital Outlay for the following Town Departments: Public Safety Building, Board of Health, Building Department, Emergency Management, Park and Recreation, Computer, Town Hall, Council on Aging, Police, Fire, Lake Management, DPW (various divisions), and EMS and determine the sum of money the Town will raise and appropriate including appropriations from available funds to defray charges and expenses of the Town including debt and interest for the ensuing FY July 1, 2014 to June 30, 2015 or to take any other action relative thereon.

Finance Committee recommends that the Town vote to raise and appropriate the sum of \$10,697,071 and appropriate and transfer from Free Cash the sum of \$915,000 and appropriate and transfer from Sale of Lots the sum of \$12,000 and appropriate and transfer from Reserve for Salary Negotiations the sum of \$8,000 and appropriate and transfer from the Recycling Grant the sum of \$7,500 and appropriate and transfer from Overlay Surplus the sum of \$80,000 and to appropriate and transfer from the Sewer Capital Account the sum of \$90,113 for a grand total of \$11,809,684 which represents the General Fund Budget in the amount of \$8,947,599 and the

Water Fund budget of \$1,124,798 and the Sewer Fund budget of \$1,356,912 and the Emergency Medical Services budget of \$380,375.

**PASSED
UNANIMOUS**

ARTICLE 9. The Town of Southwick voted to adopt the following vote or to take any other action thereon: Voted to establish (authorize) a revolving fund pursuant to M.G.L. Chapter 44, Section 53E1/2 entitled "Custodial Services Fund", to be used by the maintenance department to offset costs of custodial services for private and civic Entities which use town buildings or take any other action relative thereon.

Amendment: "Add the following text after "buildings", "and said fund shall not exceed \$5000.00limit on the funds on deposit, to be expended by the maintenance department and the unencumbered and unreserved balance in the revolving account shall be carried over into the revolving fund for the following fiscal year."

Amendment **PASSED**
Article after amendment **PASSED
UNANIMOUS**

ARTICLE 10. DEPARTMENTAL REVOLVING FUNDS AUTHORIZATION. The Town of Southwick voted to authorize revolving funds for certain town departments under M.G.L. C. 44 § 53E½ for the fiscal year beginning July 1, 2014, or take any other action relative thereto.

MOTION: That the Town reestablish revolving funds for certain town departments under M.G.L. C. 44 § 53E½ for the fiscal year beginning July 1, 2014, with the specific receipts credited to each fund, the purposes for which each fund may be spent and the maximum amount that may be spent from each fund for the fiscal year as follows:

Revolving Fund	Authorized to Spend Fund	Revenue Source	Use of Fund	Spending Limit	Disposition of Fund Balance
Inspector's Revolving	Inspectors	Inspection permits	Inspectors salaries	\$40,000	Balance available for expenditure in following fiscal year
HAZ-MAT Revolving	Police & Fire	HAZ-MAT fines	Personnel training, purchasing supplies & equip, maint & repair of equip & vehicles & anything related to HAZ-MAT response	\$40,000	Balance available for expenditure in following fiscal year
Boat Ramp Revolving	Lake Mgmt	Boat Ramp access	Salaries & boat ramp expenses	\$32,000	Balance available for expenditure in following fiscal year
Harbormaster Revolving	Police	Fines for Lake removals	Salaries & expenses regarding removal & storage of items removed from lake	\$20,000	Balance available for expenditure in following fiscal year

Local Lake Permitting Revolving	Police & Conservation	Lake permitting fees	Salaries & expenses regarding DEP regulations for lake structures	\$40,000	Balance available for expenditure in following fiscal year
TOTAL SPENDING				\$172,000	

**PASSED
UNANIMOUS**

ARTICLE 11.

To act on the report of the Community Preservation Committee on the Fiscal Year 2015 Community Preservation Budget and to set up a budgeted reserve for later appropriation of monies from the Community Preservation Fund annual revenues or available funds for the undertaking of Community Preservation Projects and all other necessary and proper expenses for the year. Pursuant to Massachusetts General Laws, Chapter 44B from the estimated FY 2015 Community Preservation Fund, appropriation to be set aside as follows.

MOTION: To see if the town will vote to set up a budgeted reserve from the Community Preservation Fund annual revenues the amounts recommended by the Community Preservation in Fiscal Year 2015 with each item to be considered a separate reserve.

Proposed Fiscal Year 2015 Community preservation Reserves

- ♦ To reserve \$40,211 from FY2015 Community Preservation Fund revenues for Open Space.
- ♦ To reserve \$40,211 from FY2015 Community Preservation Fund revenues for Historic Resources.
- ♦ To reserve \$40,211 from FY2015 Community Preservation Fund revenues for Community Housing.
- ♦ To reserve \$281,483 from FY2015 Community Preservation Fund revenues for Community Preservation General Unreserved Fund.

Reserves

Open Space.....	\$40,211
Historic Resources.....	\$40,211
Community Housing.....	\$40,211
General unreserved.....	<u>\$281,483</u>
Total.....	\$402,116

Estimated FY2014 revenues = State match to be received on 10/15/14	\$150,000
+ estimated new surcharge collections for FY2015	<u>\$252,116</u>
Total	\$402,116

State match = FY2014 CPA commitments minus abatements

Estimated new surcharge collections for FY2015 = FY2014 collections

10% of estimated FY2015 revenues equal the amount reserved for each CPA purpose, Historical, Open Space and Community Housing, as required by law.

70% of estimated FY2015 revenues equal the amount reserved for the Community Preservation General Unreserved Fund

**PASSED
UNANIMOUS**

ARTICLE 12. To act on the report of the Community Preservation Committee on the Fiscal Year 2015 Community Preservation Budget and appropriate 4% (\$11,259), of the monies from the Community Preservation General Unreserved Fund for the administrative and operating expenses of the Community Preservation Committee, or take any other action relative thereto.

MOTION: To see if the Town will vote to appropriate from the Community Preservation General Unreserved Fund \$11,259 as recommended by the Community Preservation Committee.

**PASSED
UNANIMOUS**

ARTICLE 13. The Town of Southwick voted to appropriate and transfer the sum of \$25,000 from the Community Preservation Open Space Fund in order to encourage recreational and activity use and preserve 57 acres of open space and wildlife habitat at 197 South Loomis Street, Southwick Book/page 5491/399, 4747/061, page 471, the Hampden County Registry of Deeds, or take any other action relative thereto.

MOTION: To see if the Town will vote to appropriate and transfer the sum of \$25,000 from the Community Preservation Open Space Fund in order to encourage recreational and activity use and preserve 57 acres of open space and wildlife habitat at 197 South Loomis Street, Southwick Book/page 5491/399, 4747/061, page 471, the Hampden County Registry of Deeds, or take any other action relative thereto.

**PASSED
UNANIMOUS**

ARTICLE 14. The Town of Southwick voted to appropriate and transfer the sum of \$70,000 from the Community Preservation Open Space Fund in order construct a helical pier boardwalk to span the wetlands at the trailhead of the MMM/ New England Scenic Trail located at Rising Corners Map 119 parcel 01 or take any other action relative thereto.

MOTION: To see if the Town will vote to appropriate and transfer the sum of \$70,000 from the Community Preservation Open Space Fund in order construct a helical pier boardwalk to span the wetlands at the trailhead of the MMM/ New England Scenic Trail located at Rising Corners Map 119 parcel 01 or take any other action relative thereto.

Moderator Jim Putnam disclosed to the Public meeting he abuts the property mentioned in article 14. He has no financial interest.

**ARTICLE PASSED
59- Yes
16- No**

ARTICLE 15. The Town of Southwick voted to appropriate and transfer the sum of \$50,000 from the Community Preservation General Unreserved Fund in order to complete the outdoor running track on the grounds of the Southwick-Tolland-Granville Regional High at 86 Powder Mill Road, Southwick, or take any other action relative thereto.

MOTION: To see if the Town will vote to appropriate and transfer the sum of \$50,000 from the Community Preservation General Unreserved Fund in order to complete the outdoor running track on the grounds of the Southwick-Tolland-Granville Regional High at 86 Powder Mill Road, Southwick, or take any other action relative thereto.

**PASSED
MAJORITY**

ARTICLE 16. The Town of Southwick voted to raise and appropriate or transfer from available funds the sum of \$10,044,395 for the Southwick-Tolland-Granville Regional School District assessment for Fiscal Year 2015 commencing July 1, 2014 and ending on June 30, 2015, or take any other action thereon.

The Finance Committee recommends that the Town vote to raise and appropriate the sum of \$10,044,395 for the Southwick-Tolland-Granville School District assessment for the Fiscal Year 2015.

**PASSED
UNANIMOUS**

ARTICLE 17. The Town of Southwick voted to not to disapprove certain additional debt authorized by the Southwick-Tolland-Granville Regional School Committee under a vote dated March 18, 2014, which reads as follows:

“Voted: approve authorization to incur debt by the issuance and sale of bonds or notes for the amount of \$350,000 for the purchase of all items specified in the attached School District’s Fiscal Year 2015 Capital Improvement Plan,” or take any other action relative thereon.

**PASSED
UNANIMOUS**

ARTICLE 18. TEMPORARY MORATORIUM ON COMMON DRIVEWAYS

The Town of Southwick voted to amend Chapter 185 of the Code of the Town of Southwick by adding a new Section 185-23.3 (Temporary Moratorium on Common Driveways) to read in its entirety as stated below; and further that non-substantive changes to the numbering of this bylaw be made in order to make it consistent with the numbering format and sequencing of the Code of the Town of Southwick:

§185-23.3 Temporary Moratorium on COMMON DRIVEWAYS

A. Purpose

The purpose of this temporary moratorium is to give the Town time to conduct a comprehensive review and consider possible amendments to the current provisions of the Zoning Bylaw to adequately and appropriately address the concerns of the Town that the current provisions of the Zoning Bylaw are not adequate for the appropriate regulation of common driveways within the Town of Southwick.

B. Temporary Moratorium Provisions

For so long as this temporary moratorium remains in effect, no common driveways shall be constructed, nor shall any building permit, special permit, variance or site plan approval decision for any such common driveway be issued by the Town of Southwick.

C. Temporary Moratorium Expiration

Unless extended, continued or modified by a subsequent action of Town Meeting, the provisions of this temporary moratorium shall expire upon either of the first to occur: (a) the adoption by Town Meeting of (i) any amendment to this bylaw that explicitly rescinds or replaces this moratorium, and the approval of any such amendment(s) by the Massachusetts Attorney General, or (b) January 6, 2016

D. Exemptions

This temporary moratorium shall not apply to currently existing common driveways and maintenance and repair of existing common driveways.

**PASSED
DECLARED 2/3**

ARTICLE 19. The Town of Southwick voted to amend Chapter 20, Section 20-3(B) of the Code of the Town of Southwick by deleting the following:

- "B. In addition to posting the Town Meeting warrants as required by general and local law, notice of the time and place fixed in the warrant for each Annual and Special Town Meeting shall be sent by mail by the Town Clerk to every household within a reasonable time before such meeting. Said notice may also contain a summary of or reference to certain warrant articles, as the Board of Selectmen may direct the Town Clerk. The failure of the Town Clerk to mail timely notice pursuant to this bylaw shall not affect the validity of any matter voted at a special or Annual Town Meeting. No mailed notice of an adjourned session of a town Meeting shall be required."

**ARTICLE PASSED
43- Yes
15- No**

ARTICLE 20. The Town of Southwick voted to accept Chapter 200A, Section 9A of the Massachusetts General Laws in order to authorize a procedure for the disposition of abandoned funds held in the custody of the Town, or take any other action relative thereto.

**PASSED
UNANIMOUS**

ARTICLE 21. The Town of Southwick voted to authorize to change the residency requirement for Veteran's applying for property tax exemption under Clauses 22, 22A, 22B, 22C, 22D and 22E. To change the requirement of residency for 5 consecutive years before tax year begins to accept local option of 1 consecutive year before the tax year begins.

Amendment #1: "Add the following text after "under", "G.L. c. 59, Section 5,"

Amendment #2: Include "Honorable Discharge" veterans to be eligible for tax exemption, omit eligibility to only "disabled veterans".

Amendment #1	PASSED
Amendment #2	FAILED
Article after amendment#1	PASSED UNANIMOUS

ARTICLE 22. The Town of Southwick voted to amend the following sections of Chapter 185 of the Code of the Town of Southwick as follows, and further that the Town authorize nonsubstantive changes to the

lettering and numbering of the Code of the Town of Southwick to be consistent with the Code of the Town of Southwick:

Section 185-5(D)

Delete existing Section 185-5(D) and

Replace it with the following:

“The boundaries of said Flood Hazard and Wetlands District FH in Subsection **A(10)** above is herein established as an overlay district. The District includes all special flood hazard areas within the Hampden County designated as Zone A and AE on the Hampden County Flood Insurance Rate Map (FIRM) issued by the Federal Emergency Management Agency (FEMA) for the administration of the National Flood Insurance Program. The map panels of the Hampden County FIRM that are wholly or partially within the _Town of Southwick are panel numbers 25013C0352E, 25013C0354E, 25013C0358E, 25013C0359E, 25013C0360E, 25013C0361E, 25013C0362E, 25013C0364E, 25013C0366E, 25013C0367E, 25013C0368E, 25013C0369E, 25013C0378E, 25013C0379E, 25013C0386E, 25013C0387E, 25013C0502E, and 25013C0506E dated September 17, 2014. The exact boundaries of the District may be defined by the 100-year base flood elevations shown on the FIRM and further defined by the Hampden County Flood Insurance Study (FIS) report dated September 17, 2014. The FIRM and FIS report are incorporated herein by reference and are on file with the Town Clerk, Planning Board, Building Official, and Conservation Commission.”

Section 185-20(B)(1)

Delete existing Section 185-20(B)(1) in its entirety; and

Replace it with the following:

“The boundaries of said Flood Hazard and Wetlands District FH in Subsection **A(10)** above is herein established as an overlay district. The District includes all special flood hazard areas within the Hampden County designated as Zone A and AE on the Hampden County Flood Insurance Rate Map (FIRM) issued by the Federal Emergency Management Agency (FEMA) for the administration of the National Flood Insurance Program. The map panels of the Hampden County FIRM that are wholly or partially within the _Town of Southwick are panel numbers 25013C0352E, 25013C0354E, 25013C0358E, 25013C0359E, 25013C0360E, 25013C0361E, 25013C0362E, 25013C0364E, 25013C0366E, 25013C0367E, 25013C0368E, 25013C0369E, 25013C0378E, 25013C0379E, 25013C0386E, 25013C0387E, 25013C0502E, and 25013C0506E dated September 17, 2014. The exact boundaries of the District may be defined by the 100-year base flood elevations shown on the FIRM and further defined by the Hampden County Flood Insurance Study (FIS) report dated September 17, 2014. The FIRM and FIS report are incorporated herein by reference and are on file with the Town Clerk, Planning Board, Building Official, and Conservation Commission.”

Section 185-20(B)(2)

Amend Section 185-20(B)(2) as follows:

Delete: “FIA Flood Hazard Boundary Map” and

Replace it with: "FEMA Flood Insurance Rate Map"

The Amended Section 185-20(B)(2) will read as follows:

"The boundaries of the Flood Hazard and Wetlands District shall be determined by scaling distances on the FEMA Flood Insurance Rate Map. When interpretation is needed as to the exact location of the boundaries of the district, the Conservation Commission shall make the necessary interpretation"

Section 185-20(E)(4)

Add a new Section 185-20(E)(4) as follows:

"In Zones A and AE, along watercourses that have not had a regulatory floodway designated, the best available Federal, State, local, or other floodway data shall be used to prohibit encroachments in floodways which would result in any increase in flood levels within the community during the occurrence of the base flood discharge.

Section 185-20(E)(5)

Add a new Section 185-20(E)(5) as follows:

"Base flood elevation data is required for subdivision proposals or other developments greater than 50 lots or 5 acres, whichever is the lesser, within unnumbered A zones."

Section 185-20(E)(6)

Add a new Section 185-20(E)(6) as follows:

"In a riverine situation, **the Conservation Commission Coordinator** shall notify the following of any alteration or relocation of a watercourse:

- Adjacent Communities
- Bordering States
- NFIP State Coordinator
Massachusetts Department of Conservation and Recreation
251 Causeway Street, Suite 600-700
Boston, MA 02114-2104
- NFIP Program Specialist
Federal Emergency Management Agency, Region I
99 High Street, 6th Floor
Boston, MA 02110"

Section 185-20(E)(7)

Add a new Section 185-20(E)(7) as follows:

"In Zone AE, along watercourses within the Town of Southwick that have a regulatory floodway designated on the Hampden County FIRM encroachments are prohibited in the regulatory floodway which would result in any increase in flood levels within the community during the occurrence of the base flood discharge."

Section 185-20(E)(8)

Add a new Section 185-20(E)(8) as follows:

"All subdivision proposals must be designed to assure that:

a) such proposals minimize flood damage;

b) all public utilities and facilities are located and constructed to minimize or eliminate flood damage; and

c) adequate drainage is provided to reduce exposure to flood hazards."

Section 185-20(F)(2)(d)

Delete Section 185-20(F)(2)(d) in its entirety.

Section 185-20(G)

Amend Section 185-20(G) as follows:

Delete: "the cost of which equals or exceeds 50% of the cash value of the structure" and

Replace it with: "the cost of which equals or exceeds 50% of the market value of the structure"

The Amended Section 185-20(B)(2) will read as follows:

"SUBSTANTIAL IMPROVEMENT

Means any repair, reconstruction or improvement of a structure, the cost of which equals or exceeds 50% of the market value of the structure either before the improvement is started or, if the structure has been damaged and is being restored, before the damage occurred. Exterior enlargement shall not exceed 10% of the original ground level size of the structure, or 150 square feet, whichever is greater. Such enlargement may occur only once."

**PASSED
UNANIMOUS**

A Motion was made and seconded to dissolve the Annual Town Meeting at 9:20 PM.

UNANIMOUS

A TRUE COPY ATTEST:

Michelle L. Hill, Town Clerk
Doings ATM 5.20.14

DOINGS AT THE SPECIAL TOWN MEETING
COMMONWEALTH OF MASSACHUSETTS
Tuesday, May 20, 2014

The Special Town Meeting was called to order by the Moderator, James Putnam at 6:34 PM on Tuesday, May 20, 2014 Southwick Tolland Granville Regional High School, 93 Feedings Hills Road, in the Auditorium, with approximately 56 registered voters in attendance at the start of the meeting.

A motion was made and seconded to dispense with the reading of the warrant in its entirety and to act upon each Article separately

ARTICLE 1. The Town of Southwick voted to appropriate and transfer from available funds the sum of \$20,185.00 for the following salary accounts:

Selectmen's Administrative Assistant.....	\$459.00	Cemetery Sexton	\$107.00
Selectmen's Clerical.....	\$400.00	Sewer Clerical.....	\$ 35.00
Finance Committee Clerical.....	\$ 50.00	Director of Health Service.....	\$425.00
Director of Assessments	\$200.00	Board of Health Clerical.....	\$ 35.00
Town Clerk/Treasurer/Collector	\$687.00	Council on Aging Clerical Staff	\$169.00
Asst Town Clerk/Treasurer/Collector.....	\$459.00	Library Director	\$602.00
Conservation Coordinator	\$498.00	Assistant Library Director.....	\$451.00
Planning Board Planner	\$ 50.00	Library Part Time Staff.....	\$1253.00
Planning Board Clerical	\$135.00	Park & Recreation Clerical.....	\$ 75.00
Board of Appeals Clerical	\$ 50.00	Emergency Management Director.....	\$500.00
Building & Grounds Supervisor.....	\$515.00		
Custodial	\$674.00		
Town Hall Part Time.....	\$5000.00	TOTAL	\$19,985.00
Town Hall Overtime.....	\$2000.00		
Selectmen Overtime.....	\$1000.00	DPW Part Time Clerical Sewer	\$100.00
Police Department Secretary.....	\$427.00		
Police Department Records Clerk	\$ 50.00	TOTAL	\$100.00
Fire Chief.....	\$815.00		
Fire Department Secretary.....	\$498.00	DPW Part Time Clerical Water	\$100.00
Building Inspector.....	\$460.00		
Animal Control.....	\$1000.00	TOTAL	\$100.00
Chief Administrative Officer	\$908.00		

The Finance Committee recommends that the Town vote to appropriate and transfer the sum of \$19,985.00 from General Fund Salary Reserve and the sum of \$100.00 from Sewer Salary Reserve and \$100.00 from Water Salary Reserve for a total of \$20,185.00 for Salary Accounts.

PASSED
UNANIMOUS

ARTICLE 2. The Town of Southwick voted to appropriate and transfer the sum of \$299,000.00 from available funds (Free Cash) for the following Operational Line items or take any other action relative thereto.

Road Patching/Paving	\$100,000.00
Snow/Ice Removal Expenses	\$199,000.00

PASSED
UNANIMOUS

ARTICLE 3. The Town of Southwick voted to appropriate and transfer the sum of \$2,500.00 from available funds for ambulance billing, or to take any other action relative thereto.

The Finance Committee recommends that the Town vote to appropriate and transfer the sum of \$2,500.00 from EMS Ambulance Services account to Ambulance Billing.

**PASSED
UNANIMOUS**

ARTICLE 4. The Town of Southwick voted to appropriate \$10,000 from Free Cash to pay costs and expenses for obtaining a survey of Robin Road within the Town of Southwick, including the payment of all costs incidental and related thereto, or to take any other action relative thereto.

**PASSED
UNANIMOUS**

Amendment: “Add the following text, “An assessment of betterments against the parcels of land served by Robin Road will be made by the town to recover the amount of the \$10,000 expended.”

Yes – 8
No – 66

AMENDMENT FAILED

ARTICLE 5. The Town of Southwick voted to appropriate and transfer from Free Cash the sum of \$125,000.00 in connection with repairs to a Fire Truck or take any other action relative thereto.

Board of Selectmen’s Gift Account	\$20,000.00
Hazmat Recovery	\$6,900.00
FinCom Reserve Fund	\$90,000.00
Fire Department Inspection & Repairs	\$6,100.00
Fire Department Education & Training	\$2,000.00

**PASSED
UNANIMOUS**

ARTICLE 6. The Town of Southwick voted to appropriate and transfer from sewer available funds the sum of \$250,000.00 in order in order to complete Pump Station Upgrades or take any other action relative thereto.

The Finance Committee recommends that the Town vote to appropriate and transfer the sum of \$45,538.30 from Sewer Oder Control and the sum of \$31,948.65 from Sewer Electrical Inspection and the sum of \$11,000.00 from Sewer Pump Insulators and the sum of \$11,213.11 from Sewer Station Spare Parts and the sum of \$8,000.00 from Sewer I-Frame Retrofit and the sum of \$15,000.00 from Sewer Tees & Valves and the sum of \$94,934.43 from Sewer Unreserved and the sum of \$32,365.51 from Sewer Retained Earnings for the total of \$250,000 for the purpose of Pump Station Upgrades

**PASSED
UNANIMOUS**

ARTICLE 7. The Town of Southwick voted to appropriate and transfer the sum of \$3,000 from Fiscal Year 2014 budget Park and Recreation line item Horse Shoe Pit to the Park and Recreation line item Whalley Park Irrigation Repair or take any other action relative thereto.

PASSED

UNANIMOUS

ARTICLE 8. The Town of Southwick voted to appropriate and transfer from Free Cash the sum of \$20,000.00 to the Other Post Employment Benefits Trust fund established under the provisions of M.G.L. Chapter 32B, Section 20 or take any other action relative thereon.

**PASSED
UNANIMOUS**

ARTICLE 9. The Town of Southwick voted to authorize and approve a payment in lieu of tax agreement ("PILOT"), as negotiated by the Board of Selectmen in conjunction with the Board of Assessors pursuant to G.L. c. 59, Section 38H; G.L. c. 164, Section 1 and all other applicable provisions of the laws of the Commonwealth of Massachusetts for a planned solar electric generating facility to be located within the Town of Southwick and if necessary, further authorize the Board of Assessors to approve the agreement and to authorize the Board of Selectmen to submit a Special Act therefor to the General Court if enabling legislation is necessary, or take any other action relative thereto.

DECLARED MAJORITY

A Motion was made and seconded to dissolve the Special Town Meeting at 7:13 PM.

UNANIMOUS

A TRUE COPY OF ATTEST:

Michelle L. Hill, Town Clerk
Doings STM 05.20.14